

Aggregate Data

HFA Performance Data Reporting - Borrower Characteristics

Q4 2013		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	16,757	161,783
	Number of Unique Borrowers Denied Assistance	15,203	109,331
	Number of Unique Borrowers Withdrawn from Program	11,372	94,239
	Number of Unique Borrowers in Process	36,885	N/A
	Total Number of Unique Borrower Applicants	80,217	401,699
Program Expenditures (\$)			
	Total Assistance Provided to Date	\$339,889,003.67	\$2,334,817,619.19
	Total Spent on Administrative Support, Outreach, and Counseling	\$40,673,375.15	\$385,074,791.18
Borrower Income			
	Above \$90,000	2.31%	1.85%
	\$70,000-\$89,000	5.74%	4.80%
	\$50,000-\$69,000	12.97%	12.48%
	Below \$50,000	78.98%	80.87%
Borrower Income as Percent of Area Median Income (AMI)			
	Above 120%	4.73%	4.42%
	110%- 119%	2.86%	2.55%
	100%- 109%	3.07%	2.94%
	90%- 99%	3.93%	3.73%
	80%- 89%	4.50%	4.81%
	Below 80%	80.91%	81.56%
Home Mortgage Disclosure Act (HMDA)			
Borrower			
Race			
	American Indian or Alaskan Native	102	1,076
	Asian	430	3,925
	Black or African American	4,820	40,235
	Native Hawaiian or other Pacific Islander	44	572
	White	9,863	96,184
	Information not provided by borrower	1,430	19,733
Ethnicity			
	Hispanic or Latino	2,286	18,776
	Not Hispanic or Latino	13,661	130,825
	Information not provided by borrower	736	12,063
Sex			
	Male	7,570	77,002
	Female	8,868	80,540
	Information not provided by borrower	245	3,851
Co-Borrower			
Race			
	American Indian or Alaskan Native	39	445
	Asian	213	1,992
	Black or African American	1,206	9,786
	Native Hawaiian or other Pacific Islander	35	433
	White	4,185	40,310
	Information not provided by borrower	949	12,501
Ethnicity			
	Hispanic or Latino	927	8,016
	Not Hispanic or Latino	5,070	48,642
	Information not provided by borrower	628	8,782
Sex			

	Male	2,254	20,582
	Female	3,983	39,317
	Information not provided by borrower	388	5,540
Hardship			
	Unemployment	9,677	108,423
	Underemployment	3,278	29,434
	Divorce	346	1,855
	Medical Condition	1,031	6,803
	Death	299	1,456
	Other	1,593	8,896
Current Loan to Value Ratio (LTV)			
	<100%	58.39%	47.49%
	100%- 109%	7.78%	9.22%
	110%- 120%	6.08%	7.57%
	>120%	27.75%	35.72%
Current Combined Loan to Value Ratio (CLTV)			
	<100%	57.05%	45.47%
	100%- 119%	14.26%	17.24%
	120%- 139%	9.05%	12.69%
	140%- 159%	6.36%	8.48%
	>=160%	13.28%	16.13%
Delinquency Status (%)			
	Current	34.87%	41.28%
	30+	9.85%	8.53%
	60+	7.81%	8.07%
	90+	45.71%	41.88%
Household Size			
	1	4,425	40,167
	2	4,323	42,696
	3	3,019	28,981
	4	2,663	29,640
	5+	2,154	20,075

1. A borrower may participate in multiple assistance programs, therefore the sum of the number of unique borrowers in this aggregate data report will not necessarily tie to the same figure reported by individual program.

Alabama

HFA Performance Data Reporting - Program Performance Summary

Q4 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	207	3,108
Number of Unique Borrowers Denied Assistance	67	1,183
Number of Unique Borrowers Withdrawn from Program	616	7,204
Number of Unique Borrowers in Process	135	N/A
Total Number of Unique Borrower Applicants	1,025	11,630
Program Expenditures (\$)		
Total Assistance Provided to Date	\$1,857,004.44	\$24,568,002.70
Total Spent on Administrative Support, Outreach, and Counseling	\$241,341.59	\$6,038,582.57
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	-
%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	-	193
%	0.00%	8.76%
<i>Reinstatement/Current/Payoff</i>		
Number	-	1,958
%	0.00%	88.84%
<i>Short Sale</i>		
Number	-	1
%	0.00%	0.05%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	-	1
%	0.00%	0.05%
<i>Other - Borrower Still Owns Home</i>		
Number	-	51
%	0.00%	2.31%
<i>Foreclosure Sale</i>		
Number	-	-
%	0.00%	0.00%
Homeownership Retention		
Six Months Number	N/A	2,724
Six Months %	N/A	99.38%
Twelve Months Number	N/A	2,252
Twelve Months %	N/A	98.38%
Twenty-four Months Number	N/A	1,250
Twenty-four Months %	N/A	96.23%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Arizona

HFA Performance Data Reporting - Program Performance Summary

Q4 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	304	2,593
Number of Unique Borrowers Denied Assistance	863	7,299
Number of Unique Borrowers Withdrawn from Program	166	621
Number of Unique Borrowers in Process	343	N/A
Total Number of Unique Borrower Applicants	1,676	10,856
Program Expenditures (\$)		
Total Assistance Provided to Date	\$9,502,535.69	\$53,903,492.81
Total Spent on Administrative Support, Outreach, and Counseling	\$1,192,990.70	\$11,743,574.92
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	18
%	0.00%	3.14%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	2	25
%	1.24%	4.36%
<i>Reinstatement/Current/Payoff</i>		
Number	54	297
%	33.54%	51.83%
<i>Short Sale</i>		
Number	-	7
%	0.00%	1.22%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	9	38
%	5.59%	6.63%
<i>Other - Borrower Still Owns Home</i>		
Number	96	188
%	59.63%	32.81%
<i>Foreclosure Sale</i>		
Number	-	-
%	0.00%	0.00%
Homeownership Retention		
Six Months Number	N/A	2,074
Six Months %	N/A	100.00%
Twelve Months Number	N/A	1,405
Twelve Months %	N/A	100.00%
Twenty-four Months Number	N/A	472
Twenty-four Months %	N/A	100.00%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

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California

HFA Performance Data Reporting - Program Performance Summary

Q4 2013		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	3,433	33,342
	Number of Unique Borrowers Denied Assistance	2,569	23,272
	Number of Unique Borrowers Withdrawn from Program	3,664	24,072
	Number of Unique Borrowers in Process	6,782	N/A
	Total Number of Unique Borrower Applicants	16,448	87,468
Program Expenditures (\$)			
	Total Assistance Provided to Date	\$75,041,678.66	\$543,668,924.28
	Total Spent on Administrative Support, Outreach, and Counseling	\$6,750,878.27	\$71,744,117.70
Program Outcomes			
<i>Loan Modification Program</i>			
	Number	190	1,864
	%	5.35%	6.62%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	693	4,091
	%	19.50%	14.52%
<i>Reinstatement/Current/Payoff</i>			
	Number	851	5,721
	%	23.95%	20.31%
<i>Short Sale</i>			
	Number	85	470
	%	2.39%	1.67%
<i>Deed in Lieu</i>			
	Number	-	2
	%	0.00%	0.01%
<i>Cancelled</i>			
	Number	114	1,236
	%	3.21%	4.39%
<i>Other - Borrower Still Owns Home</i>			
	Number	1,620	14,785
	%	45.60%	52.49%
<i>Foreclosure Sale</i>			
	Number	-	-
	%	0.00%	0.00%
Homeownership Retention			
	Six Months Number	N/A	26,742
	Six Months %	N/A	99.00%
	Twelve Months Number	N/A	20,477
	Twelve Months %	N/A	97.96%
	Twenty-four Months Number	N/A	4,030
	Twenty-four Months %	N/A	92.37%
	Unreachable Number	N/A	130
	Unreachable %	N/A	1.00%

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District of Columbia

HFA Performance Data Reporting - Program Performance Summary

Q4 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	45	625
Number of Unique Borrowers Denied Assistance	13	106
Number of Unique Borrowers Withdrawn from Program	2	25
Number of Unique Borrowers in Process	72	N/A
Total Number of Unique Borrower Applicants	132	828
Program Expenditures (\$)		
Total Assistance Provided to Date	\$843,668.00	\$11,059,380.00
Total Spent on Administrative Support, Outreach, and Counseling	\$171,454.00	\$2,715,163.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	2
%	0.00%	0.44%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	10	117
%	25.64%	25.83%
<i>Reinstatement/Current/Payoff</i>		
Number	29	332
%	74.36%	73.29%
<i>Short Sale</i>		
Number	-	-
%	0.00%	0.00%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	-	-
%	0.00%	0.00%
<i>Other - Borrower Still Owns Home</i>		
Number	-	2
%	0.00%	0.44%
<i>Foreclosure Sale</i>		
Number	-	-
%	0.00%	0.00%
Homeownership Retention		
Six Months Number	N/A	524
Six Months %	N/A	97.58%
Twelve Months Number	N/A	432
Twelve Months %	N/A	97.30%
Twenty-four Months Number	N/A	168
Twenty-four Months %	N/A	97.67%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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Florida

HFA Performance Data Reporting - Program Performance Summary

Q4 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	1,658	13,787
Number of Unique Borrowers Denied Assistance	6,786	22,829
Number of Unique Borrowers Withdrawn from Program	3,093	20,647
Number of Unique Borrowers in Process	13,026	N/A
Total Number of Unique Borrower Applicants	24,563	70,289
Program Expenditures (\$)		
Total Assistance Provided to Date	\$43,586,388.90	\$213,375,617.75
Total Spent on Administrative Support, Outreach, and Counseling	\$4,815,486.77	\$36,327,648.75
Program Outcomes		
<i>Loan Modification Program</i>		
Number	9	116
%	0.43%	0.82%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	193	569
%	9.12%	4.00%
<i>Reinstatement/Current/Payoff</i>		
Number	170	2,123
%	8.03%	14.94%
<i>Short Sale</i>		
Number	54	197
%	2.55%	1.39%
<i>Deed in Lieu</i>		
Number	-	7
%	0.00%	0.05%
<i>Cancelled</i>		
Number	52	518
%	2.46%	3.64%
<i>Other - Borrower Still Owns Home</i>		
Number	1,637	10,658
%	77.36%	74.99%
<i>Foreclosure Sale</i>		
Number	1	25
%	0.05%	0.18%
Homeownership Retention		
Six Months Number	N/A	15,864
Six Months %	N/A	98.62%
Twelve Months Number	N/A	11,110
Twelve Months %	N/A	98.21%
Twenty-four Months Number	N/A	3,210
Twenty-four Months %	N/A	96.37%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

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Georgia

HFA Performance Data Reporting - Program Performance Summary

Q4 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	427	4,431
Number of Unique Borrowers Denied Assistance	493	6,461
Number of Unique Borrowers Withdrawn from Program	581	5,250
Number of Unique Borrowers in Process	826	N/A
Total Number of Unique Borrower Applicants	2,327	16,968
Program Expenditures (\$)		
Total Assistance Provided to Date	\$9,431,259.00	\$62,849,719.00
Total Spent on Administrative Support, Outreach, and Counseling	\$1,605,661.00	\$13,921,337.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	6	21
%	1.53%	1.61%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	20	114
%	5.10%	8.72%
<i>Reinstatement/Current/Payoff</i>		
Number	137	314
%	34.95%	24.02%
<i>Short Sale</i>		
Number	-	7
%	0.00%	0.54%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	-	1
%	0.00%	0.08%
<i>Other - Borrower Still Owns Home</i>		
Number	229	850
%	58.42%	65.03%
<i>Foreclosure Sale</i>		
Number	-	-
%	0.00%	0.00%
Homeownership Retention		
Six Months Number	N/A	3,545
Six Months %	N/A	99.80%
Twelve Months Number	N/A	2,262
Twelve Months %	N/A	99.77%
Twenty-four Months Number	N/A	521
Twenty-four Months %	N/A	99.43%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

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Illinois

HFA Performance Data Reporting - Program Performance Summary

Q4 2013		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	1,443	11,545
	Number of Unique Borrowers Denied Assistance	303	3,631
	Number of Unique Borrowers Withdrawn from Program	271	1,885
	Number of Unique Borrowers in Process	2,441	N/A
	Total Number of Unique Borrower Applicants	4,458	19,502
Program Expenditures (\$)			
	Total Assistance Provided to Date	\$36,030,464.00	\$204,121,780.00
	Total Spent on Administrative Support, Outreach, and Counseling	\$2,873,692.00	\$25,674,851.00
Program Outcomes			
<i>Loan Modification Program</i>			
	Number	39	177
	%	2.66%	3.72%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	47	190
	%	3.21%	3.99%
<i>Reinstatement/Current/Payoff</i>			
	Number	1,273	3,997
	%	86.83%	83.94%
<i>Short Sale</i>			
	Number	2	11
	%	0.14%	0.23%
<i>Deed in Lieu</i>			
	Number	-	1
	%	0.00%	0.02%
<i>Cancelled</i>			
	Number	105	386
	%	7.16%	8.11%
<i>Other - Borrower Still Owns Home</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Foreclosure Sale</i>			
	Number	-	-
	%	0.00%	0.00%
Homeownership Retention			
	Six Months Number	N/A	8,622
	Six Months %	N/A	99.88%
	Twelve Months Number	N/A	5,899
	Twelve Months %	N/A	99.83%
	Twenty-four Months Number	N/A	534
	Twenty-four Months %	N/A	99.07%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

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Indiana

HFA Performance Data Reporting - Program Performance Summary

Q4 2013		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	462	2,722
	Number of Unique Borrowers Denied Assistance	57	363
	Number of Unique Borrowers Withdrawn from Program	90	551
	Number of Unique Borrowers in Process	539	N/A
	Total Number of Unique Borrower Applicants	1,148	4,175
Program Expenditures (\$)			
	Total Assistance Provided to Date	\$5,613,599.02	\$29,573,414.38
	Total Spent on Administrative Support, Outreach, and Counseling	\$1,902,555.43	\$11,720,830.76
Program Outcomes			
<i>Loan Modification Program</i>			
	Number	3	3
	%	0.94%	0.17%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	152	562
	%	47.80%	32.73%
<i>Reinstatement/Current/Payoff</i>			
	Number	139	761
	%	43.71%	44.32%
<i>Short Sale</i>			
	Number	-	1
	%	0.00%	0.06%
<i>Deed in Lieu</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Cancelled</i>			
	Number	-	1
	%	0.00%	0.06%
<i>Other - Borrower Still Owns Home</i>			
	Number	24	387
	%	7.55%	22.54%
<i>Foreclosure Sale</i>			
	Number	-	2
	%	0.00%	0.12%
Homeownership Retention			
	Six Months Number	N/A	1,856
	Six Months %	N/A	99.84%
	Twelve Months Number	N/A	1,300
	Twelve Months %	N/A	99.77%
	Twenty-four Months Number	N/A	247
	Twenty-four Months %	N/A	99.20%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

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Kentucky

HFA Performance Data Reporting - Program Performance Summary

Q4 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	374	4,874
Number of Unique Borrowers Denied Assistance	107	1,579
Number of Unique Borrowers Withdrawn from Program	98	938
Number of Unique Borrowers in Process	354	N/A
Total Number of Unique Borrower Applicants	933	7,745
Program Expenditures (\$)		
Total Assistance Provided to Date	\$5,878,476.72	\$53,458,892.67
Total Spent on Administrative Support, Outreach, and Counseling	\$856,128.75	\$9,254,808.30
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	3
%	0.00%	0.08%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	544	3,747
%	98.73%	94.91%
<i>Reinstatement/Current/Payoff</i>		
Number	2	25
%	0.36%	0.63%
<i>Short Sale</i>		
Number	-	-
%	0.00%	0.00%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	5	161
%	0.91%	4.08%
<i>Other - Borrower Still Owns Home</i>		
Number	-	-
%	0.00%	0.00%
<i>Foreclosure Sale</i>		
Number	-	12
%	0.00%	0.30%
Homeownership Retention		
Six Months Number	N/A	4,024
Six Months %	N/A	99.70%
Twelve Months Number	N/A	2,942
Twelve Months %	N/A	99.63%
Twenty-four Months Number	N/A	1,037
Twenty-four Months %	N/A	99.23%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

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2. Borrower still owns home

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Michigan

HFA Performance Data Reporting - Program Performance Summary

Q4 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	1,981	17,171
Number of Unique Borrowers Denied Assistance	1,430	10,138
Number of Unique Borrowers Withdrawn from Program	1,683	7,337
Number of Unique Borrowers in Process	1,712	N/A
Total Number of Unique Borrower Applicants	6,806	36,358
Program Expenditures (\$)		
Total Assistance Provided to Date	\$16,185,505.33	\$126,386,728.33
Total Spent on Administrative Support, Outreach, and Counseling	\$2,018,083.01	\$17,888,891.62
Program Outcomes		
<i>Loan Modification Program</i>		
Number	8	97
%	0.41%	0.65%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	-	568
%	0.00%	3.79%
<i>Reinstatement/Current/Payoff</i>		
Number	1,576	10,791
%	80.82%	71.93%
<i>Short Sale</i>		
Number	-	9
%	0.00%	0.06%
<i>Deed in Lieu</i>		
Number	-	4
%	0.00%	0.03%
<i>Cancelled</i>		
Number	37	558
%	1.90%	3.72%
<i>Other - Borrower Still Owns Home</i>		
Number	329	2,946
%	16.87%	19.64%
<i>Foreclosure Sale</i>		
Number	-	30
%	0.00%	0.20%
Homeownership Retention		
Six Months Number	N/A	12,663
Six Months %	N/A	99.66%
Twelve Months Number	N/A	9,111
Twelve Months %	N/A	99.53%
Twenty-four Months Number	N/A	2,855
Twenty-four Months %	N/A	98.62%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

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Mississippi

HFA Performance Data Reporting - Program Performance Summary

Q4 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	271	2,042
Number of Unique Borrowers Denied Assistance	80	997
Number of Unique Borrowers Withdrawn from Program	41	253
Number of Unique Borrowers in Process	292	N/A
Total Number of Unique Borrower Applicants	684	3,584
Program Expenditures (\$)		
Total Assistance Provided to Date	\$3,913,358.60	\$24,331,159.89
Total Spent on Administrative Support, Outreach, and Counseling	\$822,588.57	\$6,187,498.97
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	-
%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	-	39
%	0.00%	6.47%
<i>Reinstatement/Current/Payoff</i>		
Number	-	6
%	0.00%	1.00%
<i>Short Sale</i>		
Number	-	-
%	0.00%	0.00%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	-	-
%	0.00%	0.00%
<i>Other - Borrower Still Owns Home</i>		
Number	62	558
%	100.00%	92.54%
<i>Foreclosure Sale</i>		
Number	-	-
%	0.00%	0.00%
Homeownership Retention		
Six Months Number	N/A	1,515
Six Months %	N/A	100.00%
Twelve Months Number	N/A	945
Twelve Months %	N/A	100.00%
Twenty-four Months Number	N/A	193
Twenty-four Months %	N/A	100.00%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

North Carolina

HFA Performance Data Reporting - Program Performance Summary

Q4 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	1,120	14,943
Number of Unique Borrowers Denied Assistance	329	4,399
Number of Unique Borrowers Withdrawn from Program	209	3,099
Number of Unique Borrowers in Process	759	N/A
Total Number of Unique Borrower Applicants	2,417	23,200
Program Expenditures (\$)		
Total Assistance Provided to Date	\$22,721,302.00	\$216,905,767.00
Total Spent on Administrative Support, Outreach, and Counseling	\$4,004,184.00	\$40,641,383.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	3
%	0.00%	0.03%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	87	585
%	5.43%	6.54%
<i>Reinstatement/Current/Payoff</i>		
Number	135	1,537
%	8.43%	17.19%
<i>Short Sale</i>		
Number	13	56
%	0.81%	0.63%
<i>Deed in Lieu</i>		
Number	3	9
%	0.19%	0.10%
<i>Cancelled</i>		
Number	-	4
%	0.00%	0.04%
<i>Other - Borrower Still Owns Home</i>		
Number	1,349	6,662
%	84.21%	74.49%
<i>Foreclosure Sale</i>		
Number	15	87
%	0.94%	0.97%
Homeownership Retention		
Six Months Number	N/A	12,509
Six Months %	N/A	98.69%
Twelve Months Number	N/A	9,898
Twelve Months %	N/A	99.01%
Twenty-four Months Number	N/A	3,691
Twenty-four Months %	N/A	100.00%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

New Jersey

HFA Performance Data Reporting - Program Performance Summary

Q4 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	737	5,161
Number of Unique Borrowers Denied Assistance	657	6,281
Number of Unique Borrowers Withdrawn from Program	2	169
Number of Unique Borrowers in Process	1,462	N/A
Total Number of Unique Borrower Applicants	2,858	13,073
Program Expenditures (\$)		
Total Assistance Provided to Date	\$28,098,847.44	\$127,917,304.11
Total Spent on Administrative Support, Outreach, and Counseling	\$2,530,337.01	\$19,467,699.91
Program Outcomes		
<i>Loan Modification Program</i>		
Number	1	5
%	0.63%	0.79%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	-	6
%	0.00%	0.95%
<i>Reinstatement/Current/Payoff</i>		
Number	98	454
%	62.03%	72.06%
<i>Short Sale</i>		
Number	-	1
%	0.00%	0.16%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	-	-
%	0.00%	0.00%
<i>Other - Borrower Still Owns Home</i>		
Number	59	164
%	37.34%	26.03%
<i>Foreclosure Sale</i>		
Number	-	-
%	0.00%	0.00%
Homeownership Retention		
Six Months Number	N/A	3,619
Six Months %	N/A	99.97%
Twelve Months Number	N/A	1,921
Twelve Months %	N/A	99.95%
Twenty-four Months Number	N/A	54
Twenty-four Months %	N/A	100.00%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Nevada

HFA Performance Data Reporting - Program Performance Summary

Q4 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	300	4,989
Number of Unique Borrowers Denied Assistance	200	2,363
Number of Unique Borrowers Withdrawn from Program	234	5,704
Number of Unique Borrowers in Process	437	N/A
Total Number of Unique Borrower Applicants	1,171	13,056
Program Expenditures (\$)		
Total Assistance Provided to Date	\$3,402,740.00	\$80,160,228.00
Total Spent on Administrative Support, Outreach, and Counseling	\$775,425.00	\$11,257,353.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	28	299
%	8.28%	10.76%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	-	30
%	0.00%	1.08%
<i>Reinstatement/Current/Payoff</i>		
Number	50	364
%	14.79%	13.10%
<i>Short Sale</i>		
Number	-	137
%	0.00%	4.93%
<i>Deed in Lieu</i>		
Number	-	1
%	0.00%	0.04%
<i>Cancelled</i>		
Number	-	178
%	0.00%	6.41%
<i>Other - Borrower Still Owns Home</i>		
Number	260	1,769
%	76.92%	63.68%
<i>Foreclosure Sale</i>		
Number	-	-
%	0.00%	0.00%
Homeownership Retention		
Six Months Number	N/A	4,239
Six Months %	N/A	97.58%
Twelve Months Number	N/A	2,558
Twelve Months %	N/A	92.25%
Twenty-four Months Number	N/A	596
Twenty-four Months %	N/A	83.82%
Unreachable Number	N/A	247
Unreachable %	N/A	5.05%

1. Includes second mortgage settlement

2. Borrower still owns home

- Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Ohio

HFA Performance Data Reporting - Program Performance Summary

Q4 2013		QTD	Cumulative
Unique Borrower Count			
Number of Unique Borrowers Receiving Assistance		2,407	15,779
Number of Unique Borrowers Denied Assistance		394	3,524
Number of Unique Borrowers Withdrawn from Program		367	3,622
Number of Unique Borrowers in Process		4,477	N/A
Total Number of Unique Borrower Applicants		7,645	27,300
Program Expenditures (\$)			
Total Assistance Provided to Date		\$38,038,402.74	\$213,412,401.12
Total Spent on Administrative Support, Outreach, and Counseling		\$5,342,816.02	\$34,607,156.19
Program Outcomes			
<i>Loan Modification Program</i>			
Number		190	360
%		14.72%	2.66%
<i>Re-employed/Regain Appropriate Employment Level</i>			
Number		10	617
%		0.77%	4.57%
<i>Reinstatement/Current/Payoff</i>			
Number		1,017	9,645
%		78.78%	71.38%
<i>Short Sale</i>			
Number		3	21
%		0.23%	0.16%
<i>Deed in Lieu</i>			
Number		4	4
%		0.31%	0.03%
<i>Cancelled</i>			
Number		-	96
%		0.00%	0.71%
<i>Other - Borrower Still Owns Home</i>			
Number		67	2,766
%		5.19%	20.47%
<i>Foreclosure Sale</i>			
Number		-	3
%		0.00%	0.02%
Homeownership Retention			
Six Months Number		N/A	17,960
Six Months %		N/A	99.85%
Twelve Months Number		N/A	13,607
Twelve Months %		N/A	99.81%
Twenty-four Months Number		N/A	5,952
Twenty-four Months %		N/A	99.65%
Unreachable Number		N/A	0
Unreachable %		N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

- Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Oregon

HFA Performance Data Reporting - Program Performance Summary

Q4 2013		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	217	9,388
	Number of Unique Borrowers Denied Assistance	168	5,784
	Number of Unique Borrowers Withdrawn from Program	33	9,013
	Number of Unique Borrowers in Process	1,478	N/A
	Total Number of Unique Borrower Applicants	1,896	25,663
Program Expenditures (\$)			
	Total Assistance Provided to Date	\$10,586,763.00	\$128,642,677.00
	Total Spent on Administrative Support, Outreach, and Counseling	\$1,470,459.00	\$28,749,899.00
Program Outcomes			
<i>Loan Modification Program</i>			
	Number	-	1
	%	0.00%	0.01%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	123	623
	%	13.18%	6.03%
<i>Reinstatement/Current/Payoff</i>			
	Number	61	2,948
	%	6.54%	28.55%
<i>Short Sale</i>			
	Number	1	1
	%	0.11%	0.01%
<i>Deed in Lieu</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Cancelled</i>			
	Number	50	819
	%	5.36%	7.93%
<i>Other - Borrower Still Owns Home</i>			
	Number	698	5,935
	%	74.81%	57.47%
<i>Foreclosure Sale</i>			
	Number	-	-
	%	0.00%	0.00%
Homeownership Retention			
	Six Months Number	N/A	10,410
	Six Months %	N/A	96.75%
	Twelve Months Number	N/A	7,971
	Twelve Months %	N/A	96.05%
	Twenty-four Months Number	N/A	4,184
	Twenty-four Months %	N/A	94.53%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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Rhode Island

HFA Performance Data Reporting - Program Performance Summary

Q4 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	24	3,059
Number of Unique Borrowers Denied Assistance	42	1,522
Number of Unique Borrowers Withdrawn from Program	1	369
Number of Unique Borrowers in Process	32	N/A
Total Number of Unique Borrower Applicants	99	4,982
Program Expenditures (\$)		
Total Assistance Provided to Date	\$3,737,606.28	\$53,556,137.69
Total Spent on Administrative Support, Outreach, and Counseling	\$215,684.50	\$7,502,864.38
Program Outcomes		
<i>Loan Modification Program</i>		
Number	12	504
%	17.14%	39.59%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	-	64
%	0.00%	5.03%
<i>Reinstatement/Current/Payoff</i>		
Number	7	254
%	10.00%	19.95%
<i>Short Sale</i>		
Number	6	68
%	8.57%	5.34%
<i>Deed in Lieu</i>		
Number	-	9
%	0.00%	0.71%
<i>Cancelled</i>		
Number	-	-
%	0.00%	0.00%
<i>Other - Borrower Still Owns Home</i>		
Number	45	363
%	64.29%	28.52%
<i>Foreclosure Sale</i>		
Number	-	11
%	0.00%	0.86%
Homeownership Retention		
Six Months Number	N/A	3,107
Six Months %	N/A	99.20%
Twelve Months Number	N/A	2,429
Twelve Months %	N/A	97.32%
Twenty-four Months Number	N/A	1,000
Twenty-four Months %	N/A	95.32%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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South Carolina

HFA Performance Data Reporting - Program Performance Summary

Q4 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	568	6,844
Number of Unique Borrowers Denied Assistance	564	6,602
Number of Unique Borrowers Withdrawn from Program	172	2,913
Number of Unique Borrowers in Process	1,278	N/A
Total Number of Unique Borrower Applicants	2,582	17,637
Program Expenditures (\$)		
Total Assistance Provided to Date	\$9,969,219.90	\$89,897,066.81
Total Spent on Administrative Support, Outreach, and Counseling	\$1,551,798.44	\$17,332,481.43
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	2
%	0.00%	0.02%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	195	1,208
%	25.19%	14.82%
<i>Reinstatement/Current/Payoff</i>		
Number	554	6,779
%	71.58%	83.19%
<i>Short Sale</i>		
Number	11	87
%	1.42%	1.07%
<i>Deed in Lieu</i>		
Number	7	33
%	0.90%	0.40%
<i>Cancelled</i>		
Number	3	7
%	0.39%	0.09%
<i>Other - Borrower Still Owns Home</i>		
Number	4	31
%	0.52%	0.38%
<i>Foreclosure Sale</i>		
Number	-	2
%	0.00%	0.02%
Homeownership Retention		
Six Months Number	N/A	8,513
Six Months %	N/A	99.91%
Twelve Months Number	N/A	6,760
Twelve Months %	N/A	99.69%
Twenty-four Months Number	N/A	1,818
Twenty-four Months %	N/A	97.79%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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Tennessee

HFA Performance Data Reporting - Program Performance Summary

Q4 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	779	5,380
Number of Unique Borrowers Denied Assistance	81	998
Number of Unique Borrowers Withdrawn from Program	49	567
Number of Unique Borrowers in Process	440	N/A
Total Number of Unique Borrower Applicants	1,349	7,385
Program Expenditures (\$)		
Total Assistance Provided to Date	\$15,450,183.95	\$77,028,925.65
Total Spent on Administrative Support, Outreach, and Counseling	\$1,531,811.09	\$12,298,649.68
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	-
%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	42	188
%	13.17%	7.13%
<i>Reinstatement/Current/Payoff</i>		
Number	209	2,306
%	65.52%	87.48%
<i>Short Sale</i>		
Number	2	11
%	0.63%	0.42%
<i>Deed in Lieu</i>		
Number	-	2
%	0.00%	0.08%
<i>Cancelled</i>		
Number	46	62
%	14.42%	2.35%
<i>Other - Borrower Still Owns Home</i>		
Number	-	-
%	0.00%	0.00%
<i>Foreclosure Sale</i>		
Number	20	67
%	6.27%	2.54%
Homeownership Retention		
Six Months Number	N/A	3,955
Six Months %	N/A	99.70%
Twelve Months Number	N/A	2,589
Twelve Months %	N/A	97.55%
Twenty-four Months Number	N/A	702
Twenty-four Months %	N/A	92.98%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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