

# Aggregate Data

## HFA Performance Data Reporting - Borrower Characteristics

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	17,005	126,858
	Number of Unique Borrowers Denied Assistance	10,097	87,971
	Number of Unique Borrowers Withdrawn from Program	9,082	72,597
	Number of Unique Borrowers in Process	22,663	N/A
	Total Number of Unique Borrower Applicants	58,865	311,098
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$335,115,875.77	\$1,650,165,567.11
	Total Spent on Administrative Support, Outreach, and Counseling	\$40,450,323.49	\$308,306,379.21
<b>Borrower Income</b>			
	Above \$90,000	2.60%	1.74%
	\$70,000-\$89,000	4.98%	4.18%
	\$50,000-\$69,000	11.77%	11.11%
	Below \$50,000	80.66%	82.98%
<b>Borrower Income as Percent of Area Median Income (AMI)</b>			
	Above 120%	4.06%	3.17%
	110%- 119%	2.27%	1.94%
	100%- 109%	2.79%	2.61%
	90%- 99%	3.59%	3.41%
	80%- 89%	4.73%	4.63%
	Below 80%	82.55%	84.24%
<b>Home Mortgage Disclosure Act (HMDA)</b>			
<b>Borrower</b>			
<b>Race</b>			
	American Indian or Alaskan Native	133	859
	Asian	472	3,010
	Black or African American	4,503	30,158
	Native Hawaiian or other Pacific Islander	60	473
	White	10,116	75,552
	Information not provided by borrower	1,734	16,882
<b>Ethnicity</b>			
	Hispanic or Latino	2,129	13,906
	Not Hispanic or Latino	13,898	102,306
	Information not provided by borrower	980	10,646
<b>Sex</b>			
	Male	8,202	61,073
	Female	8,395	62,373
	Information not provided by borrower	410	3,412
<b>Co-Borrower</b>			
<b>Race</b>			
	American Indian or Alaskan Native	45	358
	Asian	231	1,568
	Black or African American	1,094	7,297
	Native Hawaiian or other Pacific Islander	44	366
	White	4,312	31,729
	Information not provided by borrower	1,278	10,495
<b>Ethnicity</b>			
	Hispanic or Latino	912	6,111
	Not Hispanic or Latino	5,175	38,274
	Information not provided by borrower	916	7,404
<b>Sex</b>			

	Male	2,090	16,057
	Female	4,191	31,148
	Information not provided by borrower	722	4,585
<b>Hardship</b>			
	Unemployment	10,912	90,445
	Underemployment	3,347	22,786
	Divorce	237	1,275
	Medical Condition	832	5,132
	Death	177	967
	Other	1,500	6,253
<b>Current Loan to Value Ratio (LTV)</b>			
	<100%	54.08%	48.54%
	100%- 109%	8.41%	9.60%
	110%- 120%	9.68%	8.12%
	>120%	28.09%	33.75%
<b>Current Combined Loan to Value Ratio (CLTV)</b>			
	<100%	52.14%	45.47%
	100%- 119%	18.33%	18.36%
	120%- 139%	9.80%	12.12%
	140%- 159%	8.81%	7.96%
	>=160%	10.92%	16.08%
<b>Delinquency Status (%)</b>			
	Current	35.01%	40.04%
	30+	7.81%	8.79%
	60+	6.97%	8.67%
	90+	50.21%	42.50%
<b>Household Size</b>			
	1	4,355	31,093
	2	4,587	33,415
	3	2,995	22,384
	4	2,931	24,460
	5+	2,139	15,506

1. A borrower may participate in multiple assistance programs, therefore the sum of the number of unique borrowers in this aggregate data report will not necessarily tie to the same figure reported by individual program.

# Alabama

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	249	2,741
	Number of Unique Borrowers Denied Assistance	62	1,042
	Number of Unique Borrowers Withdrawn from Program	308	6,219
	Number of Unique Borrowers in Process	207	N/A
	Total Number of Unique Borrower Applicants	826	10,209
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$2,000,499.86	\$20,939,860.63
	Total Spent on Administrative Support, Outreach, and Counseling	\$501,442.50	\$5,022,930.98
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	21	191
	%	12.57%	8.81%
<i>Reinstatement/Current/Payoff</i>			
	Number	143	1,923
	%	85.63%	88.74%
<i>Short Sale</i>			
	Number	-	1
	%	0.00%	0.05%
<i>Deed in Lieu</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Cancelled</i>			
	Number	-	1
	%	0.00%	0.05%
<i>Other - Borrower Still Owns Home</i>			
	Number	3	51
	%	1.80%	2.35%
<i>Foreclosure Sale</i>			
	Number	-	-
	%	0.00%	0.00%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	2,275
	Six Months %	N/A	99.39%
	Twelve Months Number	N/A	1,863
	Twelve Months %	N/A	98.78%
	Twenty-four Months Number	N/A	363
	Twenty-four Months %	N/A	96.80%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

# Arizona

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	366	1,916
	Number of Unique Borrowers Denied Assistance	853	5,439
	Number of Unique Borrowers Withdrawn from Program	78	350
	Number of Unique Borrowers in Process	585	N/A
	Total Number of Unique Borrower Applicants	1,882	8,290
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$11,842,383.87	\$30,327,687.19
	Total Spent on Administrative Support, Outreach, and Counseling	\$1,478,146.91	\$9,429,176.60
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	1	16
	%	1.32%	4.83%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	4	23
	%	5.26%	6.95%
<i>Reinstatement/Current/Payoff</i>			
	Number	52	199
	%	68.42%	60.12%
<i>Short Sale</i>			
	Number	2	6
	%	2.63%	1.81%
<i>Deed in Lieu</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Cancelled</i>			
	Number	2	29
	%	2.63%	8.76%
<i>Other - Borrower Still Owns Home</i>			
	Number	15	58
	%	19.74%	17.52%
<i>Foreclosure Sale</i>			
	Number	-	-
	%	0.00%	0.00%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	1,250
	Six Months %	N/A	100.00%
	Twelve Months Number	N/A	781
	Twelve Months %	N/A	100.00%
	Twenty-four Months Number	N/A	108
	Twenty-four Months %	N/A	100.00%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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# California

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	3,122	26,242
	Number of Unique Borrowers Denied Assistance	3,186	19,139
	Number of Unique Borrowers Withdrawn from Program	3,404	18,903
	Number of Unique Borrowers in Process	5,387	N/A
	Total Number of Unique Borrower Applicants	15,099	69,671
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$70,642,949.16	\$381,640,013.75
	Total Spent on Administrative Support, Outreach, and Counseling	\$7,014,009.71	\$57,838,816.08
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	412	1,302
	%	7.58%	6.19%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	435	2,605
	%	8.00%	12.38%
<i>Reinstatement/Current/Payoff</i>			
	Number	840	4,043
	%	15.45%	19.21%
<i>Short Sale</i>			
	Number	116	307
	%	2.13%	1.46%
<i>Deed in Lieu</i>			
	Number	-	2
	%	0.00%	0.01%
<i>Cancelled</i>			
	Number	184	993
	%	3.38%	4.72%
<i>Other - Borrower Still Owns Home</i>			
	Number	3,451	11,791
	%	63.46%	56.03%
<i>Foreclosure Sale</i>			
	Number	-	-
	%	0.00%	0.00%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	20,765
	Six Months %	N/A	99.00%
	Twelve Months Number	N/A	10,525
	Twelve Months %	N/A	97.95%
	Twenty-four Months Number	N/A	914
	Twenty-four Months %	N/A	90.46%
	Unreachable Number	N/A	15
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

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# District of Columbia

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	44	537
	Number of Unique Borrowers Denied Assistance	10	86
	Number of Unique Borrowers Withdrawn from Program	3	21
	Number of Unique Borrowers in Process	70	N/A
	Total Number of Unique Borrower Applicants	127	714
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$916,308.00	\$9,453,397.00
	Total Spent on Administrative Support, Outreach, and Counseling	\$175,334.00	\$2,300,616.00
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	-	1
	%	0.00%	0.26%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	12	113
	%	17.39%	29.35%
<i>Reinstatement/Current/Payoff</i>			
	Number	57	270
	%	82.61%	70.13%
<i>Short Sale</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Deed in Lieu</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Cancelled</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Other - Borrower Still Owns Home</i>			
	Number	-	1
	%	0.00%	0.26%
<i>Foreclosure Sale</i>			
	Number	-	-
	%	0.00%	0.00%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	434
	Six Months %	N/A	97.75%
	Twelve Months Number	N/A	343
	Twelve Months %	N/A	97.72%
	Twenty-four Months Number	N/A	42
	Twenty-four Months %	N/A	100.00%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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# Florida

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	1,152	9,745
	Number of Unique Borrowers Denied Assistance	514	16,228
	Number of Unique Borrowers Withdrawn from Program	791	16,101
	Number of Unique Borrowers in Process	1,957	N/A
	Total Number of Unique Borrower Applicants	4,414	44,031
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$24,046,333.41	\$132,915,522.26
	Total Spent on Administrative Support, Outreach, and Counseling	\$2,542,662.02	\$27,602,879.11
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	22	93
	%	0.85%	1.01%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	53	247
	%	2.05%	2.68%
<i>Reinstatement/Current/Payoff</i>			
	Number	303	1,771
	%	11.69%	19.22%
<i>Short Sale</i>			
	Number	32	95
	%	1.24%	1.03%
<i>Deed in Lieu</i>			
	Number	1	1
	%	0.04%	0.01%
<i>Cancelled</i>			
	Number	48	443
	%	1.85%	4.81%
<i>Other - Borrower Still Owns Home</i>			
	Number	2,122	6,551
	%	81.90%	71.09%
<i>Foreclosure Sale</i>			
	Number	10	14
	%	0.39%	0.15%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	11,202
	Six Months %	N/A	99.01%
	Twelve Months Number	N/A	5,803
	Twelve Months %	N/A	98.42%
	Twenty-four Months Number	N/A	284
	Twenty-four Months %	N/A	95.94%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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# Georgia

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	665	3,552
	Number of Unique Borrowers Denied Assistance	419	5,611
	Number of Unique Borrowers Withdrawn from Program	635	4,228
	Number of Unique Borrowers in Process	1,083	N/A
	Total Number of Unique Borrower Applicants	2,802	14,474
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$11,164,328.00	\$42,875,380.00
	Total Spent on Administrative Support, Outreach, and Counseling	\$2,053,687.00	\$10,980,986.00
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	3	10
	%	1.49%	2.29%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	36	83
	%	17.91%	18.99%
<i>Reinstatement/Current/Payoff</i>			
	Number	18	72
	%	8.96%	16.48%
<i>Short Sale</i>			
	Number	-	4
	%	0.00%	0.92%
<i>Deed in Lieu</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Cancelled</i>			
	Number	-	1
	%	0.00%	0.23%
<i>Other - Borrower Still Owns Home</i>			
	Number	144	267
	%	71.64%	61.10%
<i>Foreclosure Sale</i>			
	Number	-	-
	%	0.00%	0.00%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	2,263
	Six Months %	N/A	99.82%
	Twelve Months Number	N/A	1,239
	Twelve Months %	N/A	99.68%
	Twenty-four Months Number	N/A	38
	Twenty-four Months %	N/A	97.44%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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# Illinois

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	1,674	8,838
	Number of Unique Borrowers Denied Assistance	334	3,085
	Number of Unique Borrowers Withdrawn from Program	203	1,492
	Number of Unique Borrowers in Process	1,672	N/A
	Total Number of Unique Borrower Applicants	3,901	15,105
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$44,702,553.39	\$144,748,191.37
	Total Spent on Administrative Support, Outreach, and Counseling	\$2,955,082.00	\$19,798,989.00
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	58	92
	%	5.82%	2.96%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	46	134
	%	4.62%	4.31%
<i>Reinstatement/Current/Payoff</i>			
	Number	761	2,540
	%	76.41%	81.67%
<i>Short Sale</i>			
	Number	24	34
	%	2.41%	1.09%
<i>Deed in Lieu</i>			
	Number	4	8
	%	0.40%	0.26%
<i>Cancelled</i>			
	Number	103	302
	%	10.34%	9.71%
<i>Other - Borrower Still Owns Home</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Foreclosure Sale</i>			
	Number	-	-
	%	0.00%	0.00%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	5,904
	Six Months %	N/A	99.92%
	Twelve Months Number	N/A	2,807
	Twelve Months %	N/A	99.79%
	Twenty-four Months Number	N/A	0
	Twenty-four Months %	N/A	0.00%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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# Indiana

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	318	1,859
	Number of Unique Borrowers Denied Assistance	40	271
	Number of Unique Borrowers Withdrawn from Program	74	365
	Number of Unique Borrowers in Process	550	N/A
	Total Number of Unique Borrower Applicants	982	3,045
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$4,225,434.68	\$18,758,738.80
	Total Spent on Administrative Support, Outreach, and Counseling	\$1,238,785.91	\$8,160,206.32
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	111	320
	%	46.84%	29.66%
<i>Reinstatement/Current/Payoff</i>			
	Number	86	476
	%	36.29%	44.11%
<i>Short Sale</i>			
	Number	-	1
	%	0.00%	0.09%
<i>Deed in Lieu</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Cancelled</i>			
	Number	-	1
	%	0.00%	0.09%
<i>Other - Borrower Still Owns Home</i>			
	Number	40	279
	%	16.88%	25.86%
<i>Foreclosure Sale</i>			
	Number	-	2
	%	0.00%	0.19%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	1,301
	Six Months %	N/A	99.85%
	Twelve Months Number	N/A	865
	Twelve Months %	N/A	99.77%
	Twenty-four Months Number	N/A	5
	Twenty-four Months %	N/A	100.00%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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# Kentucky

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	492	4,036
	Number of Unique Borrowers Denied Assistance	77	1,404
	Number of Unique Borrowers Withdrawn from Program	131	777
	Number of Unique Borrowers in Process	387	N/A
	Total Number of Unique Borrower Applicants	1,087	6,604
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$6,540,616.66	\$41,445,329.74
	Total Spent on Administrative Support, Outreach, and Counseling	\$975,673.86	\$7,562,310.50
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	-	3
	%	0.00%	0.11%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	350	2,619
	%	98.59%	93.54%
<i>Reinstatement/Current/Payoff</i>			
	Number	-	23
	%	0.00%	0.82%
<i>Short Sale</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Deed in Lieu</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Cancelled</i>			
	Number	5	143
	%	1.41%	5.11%
<i>Other - Borrower Still Owns Home</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Foreclosure Sale</i>			
	Number	-	12
	%	0.00%	0.43%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	2,945
	Six Months %	N/A	99.66%
	Twelve Months Number	N/A	1,943
	Twelve Months %	N/A	99.49%
	Twenty-four Months Number	N/A	211
	Twenty-four Months %	N/A	99.53%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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# Michigan

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	1,968	12,706
	Number of Unique Borrowers Denied Assistance	1,367	7,676
	Number of Unique Borrowers Withdrawn from Program	1,615	3,961
	Number of Unique Borrowers in Process	1,342	N/A
	Total Number of Unique Borrower Applicants	6,292	25,685
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$20,193,162.50	\$85,953,536.26
	Total Spent on Administrative Support, Outreach, and Counseling	\$1,948,950.45	\$13,969,805.50
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	19	74
	%	0.89%	0.72%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	20	568
	%	0.94%	5.56%
<i>Reinstatement/Current/Payoff</i>			
	Number	1,598	7,167
	%	74.85%	70.13%
<i>Short Sale</i>			
	Number	1	8
	%	0.05%	0.08%
<i>Deed in Lieu</i>			
	Number	-	4
	%	0.00%	0.04%
<i>Cancelled</i>			
	Number	74	436
	%	3.47%	4.27%
<i>Other - Borrower Still Owns Home</i>			
	Number	423	1,933
	%	19.81%	18.91%
<i>Foreclosure Sale</i>			
	Number	-	30
	%	0.00%	0.29%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	9,113
	Six Months %	N/A	99.54%
	Twelve Months Number	N/A	5,687
	Twelve Months %	N/A	99.27%
	Twenty-four Months Number	N/A	1,026
	Twenty-four Months %	N/A	96.70%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

# Mississippi

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	279	1,516
	Number of Unique Borrowers Denied Assistance	110	834
	Number of Unique Borrowers Withdrawn from Program	72	194
	Number of Unique Borrowers in Process	299	N/A
	Total Number of Unique Borrower Applicants	760	2,843
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$3,588,052.40	\$16,532,449.11
	Total Spent on Administrative Support, Outreach, and Counseling	\$1,167,060.70	\$4,826,538.33
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	9	39
	%	6.98%	8.67%
<i>Reinstatement/Current/Payoff</i>			
	Number	1	5
	%	0.78%	1.11%
<i>Short Sale</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Deed in Lieu</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Cancelled</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Other - Borrower Still Owns Home</i>			
	Number	119	406
	%	92.25%	90.22%
<i>Foreclosure Sale</i>			
	Number	-	-
	%	0.00%	0.00%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	945
	Six Months %	N/A	100.00%
	Twelve Months Number	N/A	557
	Twelve Months %	N/A	100.00%
	Twenty-four Months Number	N/A	3
	Twenty-four Months %	N/A	100.00%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

# Nevada

## HFA Performance Data Reporting- Borrower Characteristics

		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	555	4316
	Number of Unique Borrowers Denied Assistance	409	1418
	Number of Unique Borrowers Withdrawn from Program	694	1315
	Number of Unique Borrowers in Process	115	N/A
	Total Number of Unique Borrower Applicants	1773	8155
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	18748414	69908610
	Total Spent on Administrative Support, Outreach, and Counseling	1020863	9140054
<b>Borrower Income (\$)</b>			
	Above \$90,000	9.19%	3.34%
	\$70,000- \$89,000	7.93%	4.95%
	\$50,000- \$69,000	14.77%	11.53%
	Below \$50,000	68.11%	80.19%
<b>Borrower Income as Percent of Area Median Income (AMI)</b>			
	Above 120%	12.02%	4.46%
	110%- 119%	0.00%	0.00%
	100%- 109%	5.65%	2.94%
	90%- 99%	6.01%	3.55%
	80%- 89%	4.55%	4.19%
	Below 80%	71.77%	84.68%
<b>Geographic Breakdown (by county)</b>			
	Carson City	14	75
	Churchill	2	18
	Clark	406	3315
	Douglas	8	58
	Elko	2	10
	Esmeralda	0	0
	Eureka	0	0
	Humboldt	0	3
	Lander	0	1
	Lincoln	1	1
	Lyon	13	98
	Mineral	0	0
	Nye	7	50
	Pershing	0	0
	Storey	0	2
	Washoe	100	681
	White Pine	2	4
<b>Home Mortgage Disclosure Act (HMDA)</b>			
<i>Borrower</i>			
<b>Race</b>			
	American Indian or Alaskan Native	9	36
	Asian	26	174
	Black or African American	41	331
	Native Hawaiian or other Pacific Islander	5	33
	White	251	1805
	Information Not Provided by Borrower	223	1937
<b>Ethnicity</b>			
	Hispanic or Latino	54	541
	Not Hispanic or Latino	328	2360
	Information Not Provided by Borrower	173	1415
<b>Sex</b>			
	Male	262	2067
	Female	246	1898
	Information Not Provided by Borrower	47	351

# Nevada

## HFA Performance Data Reporting- Borrower Characteristics

		QTD	Cumulative
<b>Co-Borrower</b>			
<b>Race</b>			
American Indian or Alaskan Native		5	22
Asian		10	104
Black or African American		11	84
Native Hawaiian or other Pacific Islander		4	20
White		116	771
Information Not Provided by Borrower		90	869
<b>Ethnicity</b>			
Hispanic or Latino		21	236
Not Hispanic or Latino		144	991
Information Not Provided by Borrower		71	643
<b>Sex</b>			
Male		69	649
Female		147	1057
Information Not Provided by Borrower		20	164

# Nevada

## HFA Performance Data Reporting- Borrower Characteristics

		QTD	Cumulative
<b>Hardship</b>			
	Unemployment	108	1790
	Underemployment	57	1101
	Divorce	0	6
	Medical Condition	0	8
	Death	0	2
	Other	390	1409
<b>Current Loan to Value Ratio (LTV)</b>			
	<100%	48.65%	26.04%
	100%-109%	7.93%	4.72%
	110%-120%	9.73%	6.42%
	>120%	41.98%	62.82%
<b>Current Combined Loan to Value Ratio (CLTV)</b>			
	<100%	46.67%	23.08%
	100%-119%	7.93%	9.58%
	120%-139%	9.73%	10.50%
	140%-159%	8.47%	10.81%
	>=160%	27.21%	46.03%
<b>Delinquency Status (%)</b>			
	Current	39.28%	49.50%
	30+	0.90%	3.22%
	60+	0.90%	2.10%
	90+	58.92%	45.18%
<b>Household Size</b>			
	1	177	1323
	2	195	1445
	3	80	598
	4	59	516
	5+	44	434



# New Jersey

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	1,011	3,621
	Number of Unique Borrowers Denied Assistance	1,005	4,908
	Number of Unique Borrowers Withdrawn from Program	12	164
	Number of Unique Borrowers in Process	1,085	N/A
	Total Number of Unique Borrower Applicants	3,113	9,778
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$26,030,677.58	\$72,245,746.99
	Total Spent on Administrative Support, Outreach, and Counseling	\$2,030,364.70	\$13,599,090.56
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	1	1
	%	0.55%	0.27%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	3	5
	%	1.66%	1.36%
<i>Reinstatement/Current/Payoff</i>			
	Number	136	280
	%	75.14%	76.09%
<i>Short Sale</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Deed in Lieu</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Cancelled</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Other - Borrower Still Owns Home</i>			
	Number	41	82
	%	22.65%	22.28%
<i>Foreclosure Sale</i>			
	Number	-	-
	%	0.00%	0.00%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	1,922
	Six Months %	N/A	100.00%
	Twelve Months Number	N/A	498
	Twelve Months %	N/A	100.00%
	Twenty-four Months Number	N/A	0
	Twenty-four Months %	N/A	0.00%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

# North Carolina

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	1,403	12,537
	Number of Unique Borrowers Denied Assistance	343	3,938
	Number of Unique Borrowers Withdrawn from Program	316	2,804
	Number of Unique Borrowers in Process	1,016	N/A
	Total Number of Unique Borrower Applicants	3,078	20,295
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$26,106,452.00	\$168,222,152.00
	Total Spent on Administrative Support, Outreach, and Counseling	\$5,214,523.00	\$34,608,521.00
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	-	3
	%	0.00%	0.05%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	44	449
	%	4.19%	7.52%
<i>Reinstatement/Current/Payoff</i>			
	Number	159	1,242
	%	15.16%	20.80%
<i>Short Sale</i>			
	Number	12	30
	%	1.14%	0.50%
<i>Deed in Lieu</i>			
	Number	2	5
	%	0.19%	0.08%
<i>Cancelled</i>			
	Number	-	4
	%	0.00%	0.07%
<i>Other - Borrower Still Owns Home</i>			
	Number	810	4,198
	%	77.22%	70.32%
<i>Foreclosure Sale</i>			
	Number	22	39
	%	2.10%	0.65%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	9,899
	Six Months %	N/A	99.01%
	Twelve Months Number	N/A	6,828
	Twelve Months %	N/A	99.46%
	Twenty-four Months Number	N/A	926
	Twenty-four Months %	N/A	100.00%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

# Ohio

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	1,431	11,546
	Number of Unique Borrowers Denied Assistance	276	2,904
	Number of Unique Borrowers Withdrawn from Program	216	3,150
	Number of Unique Borrowers in Process	3,977	N/A
	Total Number of Unique Borrower Applicants	5,900	21,577
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$23,589,878.18	\$144,498,505.35
	Total Spent on Administrative Support, Outreach, and Counseling	\$3,207,052.61	\$26,984,830.82
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	54	88
	%	5.70%	0.85%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	10	596
	%	1.05%	5.77%
<i>Reinstatement/Current/Payoff</i>			
	Number	631	7,226
	%	66.56%	69.99%
<i>Short Sale</i>			
	Number	4	38
	%	0.42%	0.37%
<i>Deed in Lieu</i>			
	Number	1	4
	%	0.11%	0.04%
<i>Cancelled</i>			
	Number	3	427
	%	0.32%	4.14%
<i>Other - Borrower Still Owns Home</i>			
	Number	245	1,939
	%	25.84%	18.78%
<i>Foreclosure Sale</i>			
	Number	-	7
	%	0.00%	0.07%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	13,606
	Six Months %	N/A	99.81%
	Twelve Months Number	N/A	9,976
	Twelve Months %	N/A	99.74%
	Twenty-four Months Number	N/A	2,433
	Twenty-four Months %	N/A	99.63%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

# Oregon

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	792	8,579
	Number of Unique Borrowers Denied Assistance	190	6,082
	Number of Unique Borrowers Withdrawn from Program	176	9,398
	Number of Unique Borrowers in Process	849	N/A
	Total Number of Unique Borrower Applicants	2,007	24,908
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$12,467,035.00	\$105,385,373.00
	Total Spent on Administrative Support, Outreach, and Counseling	\$2,673,034.00	\$25,812,737.00
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	1	1
	%	0.10%	0.01%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	108	365
	%	11.19%	4.58%
<i>Reinstatement/Current/Payoff</i>			
	Number	516	2,549
	%	53.47%	31.96%
<i>Short Sale</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Deed in Lieu</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Cancelled</i>			
	Number	50	704
	%	5.18%	8.83%
<i>Other - Borrower Still Owns Home</i>			
	Number	290	4,356
	%	30.05%	54.62%
<i>Foreclosure Sale</i>			
	Number	-	-
	%	0.00%	0.00%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	8,071
	Six Months %	N/A	97.25%
	Twelve Months Number	N/A	4,741
	Twelve Months %	N/A	95.92%
	Twenty-four Months Number	N/A	971
	Twenty-four Months %	N/A	96.14%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

# Rhode Island

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	271	2,968
	Number of Unique Borrowers Denied Assistance	215	1,438
	Number of Unique Borrowers Withdrawn from Program	62	362
	Number of Unique Borrowers in Process	223	N/A
	Total Number of Unique Borrower Applicants	771	4,991
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$7,647,291.72	\$44,702,359.78
	Total Spent on Administrative Support, Outreach, and Counseling	\$512,102.83	\$6,965,871.35
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	79	450
	%	62.20%	40.91%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	2	64
	%	1.57%	5.82%
<i>Reinstatement/Current/Payoff</i>			
	Number	-	236
	%	0.00%	21.45%
<i>Short Sale</i>			
	Number	-	62
	%	0.00%	5.64%
<i>Deed in Lieu</i>			
	Number	3	9
	%	2.36%	0.82%
<i>Cancelled</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Other - Borrower Still Owns Home</i>			
	Number	35	269
	%	27.56%	24.45%
<i>Foreclosure Sale</i>			
	Number	8	10
	%	6.30%	0.91%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	2,467
	Six Months %	N/A	98.79%
	Twelve Months Number	N/A	1,612
	Twelve Months %	N/A	92.80%
	Twenty-four Months Number	N/A	463
	Twenty-four Months %	N/A	93.34%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

# South Carolina

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	502	5,635
	Number of Unique Borrowers Denied Assistance	580	5,659
	Number of Unique Borrowers Withdrawn from Program	232	2,346
	Number of Unique Borrowers in Process	1,230	N/A
	Total Number of Unique Borrower Applicants	2,544	14,870
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$9,978,377.93	\$69,288,569.38
	Total Spent on Administrative Support, Outreach, and Counseling	\$1,787,378.09	\$14,256,750.14
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	1	2
	%	0.15%	0.03%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	144	861
	%	20.96%	13.12%
<i>Reinstatement/Current/Payoff</i>			
	Number	509	5,587
	%	74.09%	85.15%
<i>Short Sale</i>			
	Number	22	67
	%	3.20%	1.02%
<i>Deed in Lieu</i>			
	Number	10	20
	%	1.46%	0.30%
<i>Cancelled</i>			
	Number	-	4
	%	0.00%	0.06%
<i>Other - Borrower Still Owns Home</i>			
	Number	1	19
	%	0.15%	0.29%
<i>Foreclosure Sale</i>			
	Number	-	1
	%	0.00%	0.02%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	6,769
	Six Months %	N/A	99.93%
	Twelve Months Number	N/A	4,624
	Twelve Months %	N/A	99.70%
	Twenty-four Months Number	N/A	246
	Twenty-four Months %	N/A	96.85%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

# Tennessee

## HFA Performance Data Reporting - Program Performance Summary

Q2 2013		QTD	Cumulative
<b>Unique Borrower Count</b>			
	Number of Unique Borrowers Receiving Assistance	711	3,968
	Number of Unique Borrowers Denied Assistance	107	809
	Number of Unique Borrowers Withdrawn from Program	60	447
	Number of Unique Borrowers in Process	629	N/A
	Total Number of Unique Borrower Applicants	1,507	5,853
<b>Program Expenditures (\$)</b>			
	Total Assistance Provided to Date	\$10,685,127.43	\$50,324,144.50
	Total Spent on Administrative Support, Outreach, and Counseling	\$1,954,170.20	\$9,445,269.92
<b>Program Outcomes</b>			
<i>Loan Modification Program</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level</i>			
	Number	41	87
	%	7.79%	4.28%
<i>Reinstatement/Current/Payoff</i>			
	Number	467	1,883
	%	88.78%	92.53%
<i>Short Sale</i>			
	Number	2	7
	%	0.38%	0.34%
<i>Deed in Lieu</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Cancelled</i>			
	Number	3	12
	%	0.57%	0.59%
<i>Other - Borrower Still Owns Home</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Foreclosure Sale</i>			
	Number	13	46
	%	2.47%	2.26%
<b>Homeownership Retention</b>			
	Six Months Number	N/A	2,644
	Six Months %	N/A	99.62%
	Twelve Months Number	N/A	1,729
	Twelve Months %	N/A	97.96%
	Twenty-four Months Number	N/A	160
	Twenty-four Months %	N/A	94.67%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.