

Aggregate Data

HFA Performance Data Reporting - Borrower Characteristics

Q1 2013		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	15,838	109,874
	Number of Unique Borrowers Denied Assistance	9,744	78,720
	Number of Unique Borrowers Withdrawn from Program	9,868	64,786
	Number of Unique Borrowers in Process	23,786	N/A
	Total Number of Unique Borrower Applicants	59,236	277,166
Program Expenditures (\$)			
	Total Assistance Provided to Date	\$299,317,969	\$1,317,083,562
	Total Spent on Administrative Support, Outreach, and Counseling	\$33,693,641	\$268,823,534
Borrower Income			
	Above \$90,000	2.38%	1.64%
	\$70,000- \$89,000	4.73%	3.90%
	\$50,000- \$69,000	11.82%	11.04%
	Below \$50,000	81.07%	83.42%
Borrower Income as Percent of Area Median Income (AMI)			
	Above 120%	3.77%	2.98%
	110%- 119%	2.11%	1.98%
	100%- 109%	3.00%	2.57%
	90%- 99%	3.69%	3.38%
	80%- 89%	4.82%	4.42%
	Below 80%	82.62%	84.67%
Home Mortgage Disclosure Act (HMDA)			
Borrower			
Race			
	American Indian or Alaskan Native	113	727
	Asian	420	2,524
	Black or African American	3,946	25,646
	Native Hawaiian or other Pacific Islander	67	411
	White	9,569	65,324
	Information not provided by borrower	1,727	15,292
Ethnicity			
	Hispanic or Latino	1,945	11,744
	Not Hispanic or Latino	12,896	88,369
	Information not provided by borrower	1,007	9,761
Sex			
	Male	7,675	52,865
	Female	7,789	53,974
	Information not provided by borrower	374	3,035
Co-Borrower			
Race			
	American Indian or Alaskan Native	49	313
	Asian	214	1,331
	Black or African American	1,024	6,190
	Native Hawaiian or other Pacific Islander	35	323
	White	4,151	27,361
	Information not provided by borrower	1,192	9,278
Ethnicity			
	Hispanic or Latino	834	5,177
	Not Hispanic or Latino	5,018	33,062
	Information not provided by borrower	812	6,534

Aggregate Data

HFA Performance Data Reporting - Borrower Characteristics

Q1 2013		QTD	Cumulative
Sex			
	Male	2,111	13,953
	Female	3,967	26,945
	Information not provided by borrower	586	3,876
Hardship			
	Unemployment	10,627	79,568
	Underemployment	3,109	19,451
	Divorce	192	1,044
	Medical Condition	638	4,303
	Death	129	790
	Other	1,143	4,718
Current Loan to Value Ratio (LTV)			
	<100%	51.38%	48.33%
	100%- 109%	8.79%	9.68%
	110%- 120%	7.77%	8.13%
	>120%	32.06%	33.86%
Current Combined Loan to Value Ratio (CLTV)			
	<100%	49.21%	45.36%
	100%- 119%	16.59%	18.47%
	120%- 139%	10.77%	12.20%
	140%- 159%	7.26%	7.97%
	>=160%	16.18%	16.01%
Delinquency Status (%)			
	Current	36.88%	41.24%
	30+	8.41%	8.60%
	60+	7.54%	8.88%
	90+	47.17%	41.28%
Household Size			
	1	3,479	26,795
	2	3,910	28,783
	3	2,632	19,370
	4	3,886	21,589
	5+	1,931	13,337

1. A borrower may participate in multiple assistance programs, therefore the sum of the number of unique borrowers in this aggregate data report will not necessarily tie to the same figure reported by individual program.

Alabama

HFA Performance Data Reporting - Program Performance Summary

Q1 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	203	2,492
Number of Unique Borrowers Denied Assistance	69	981
Number of Unique Borrowers Withdrawn from Program	271	5,966
Number of Unique Borrowers in Process	208	N/A
Total Number of Unique Borrower Applicants	751	9,647
Program Expenditures (\$)		
Total Assistance Provided to Date	\$2,231,824.5	\$18,946,905.1
Total Spent on Administrative Support, Outreach, and Counseling	\$528,459.7	\$4,521,488.5
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	-
%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level Number</i>		
Number	43	169
%	13.74%	8.47%
<i>Reinstatement/Current/Payoff</i>		
Number	259	1,780
%	82.75%	89.22%
<i>Short Sale</i>		
Number	-	1
%	0.00%	0.05%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	-	1
%	0.00%	0.05%
<i>Other - Borrower Still Owns Home</i>		
Number	11	44
%	3.51%	2.21%
<i>Foreclosure Sale</i>		
Number	-	-
%	0.00%	0.00%
Homeownership Retention		
Six Months Number	N/A	2,128
Six Months %	N/A	99.53%
Twelve Months Number	N/A	1,463
Twelve Months %	N/A	92.65%
Twenty-four Months Number	N/A	76
Twenty-four Months %	N/A	91.57%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Arizona

HFA Performance Data Reporting - Program Performance Summary

Q1 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	348	1,550
Number of Unique Borrowers Denied Assistance	906	4,586
Number of Unique Borrowers Withdrawn from Program	74	272
Number of Unique Borrowers in Process	441	N/A
Total Number of Unique Borrower Applicants	1,769	6,849
Program Expenditures (\$)		
Total Assistance Provided to Date	\$8,772,459.4	\$18,800,286.1
Total Spent on Administrative Support, Outreach, and Counseling	\$822,229.0	\$7,951,029.7
Program Outcomes		
<i>Loan Modification Program</i>		
Number	8	15
%	11.94%	5.88%
<i>Re-employed/Regain Appropriate Employment Level Number</i>		
Number	5	19
%	7.46%	7.45%
<i>Reinstatement/Current/Payoff</i>		
Number	23	147
%	34.33%	57.65%
<i>Short Sale</i>		
Number	1	4
%	1.49%	1.57%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	1	27
%	1.49%	10.59%
<i>Other - Borrower Still Owns Home</i>		
Number	29	43
%	43.28%	16.86%
<i>Foreclosure Sale</i>		
Number	-	-
%	0.00%	0.00%
Homeownership Retention		
Six Months Number	N/A	930
Six Months %	N/A	100.00%
Twelve Months Number	N/A	473
Twelve Months %	N/A	100.00%
Twenty-four Months Number	N/A	218
Twenty-four Months %	N/A	100.00%
Unreachable Number	N/A	5
Unreachable %	N/A	100.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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California

HFA Performance Data Reporting - Program Performance Summary

Q1 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	2,745	23,120
Number of Unique Borrowers Denied Assistance	2,374	16,263
Number of Unique Borrowers Withdrawn from Program	3,471	16,268
Number of Unique Borrowers in Process	4,465	N/A
Total Number of Unique Borrower Applicants	13,055	60,116
Program Expenditures (\$)		
Total Assistance Provided to Date	\$66,387,432.4	\$310,997,064.6
Total Spent on Administrative Support, Outreach, and Counseling	\$5,363,762.8	\$50,824,806.4
Program Outcomes		
<i>Loan Modification Program</i>		
Number	615	905
%	11.98%	5.80%
<i>Re-employed/Regain Appropriate Employment Level Number</i>		
Number	366	2,170
%	7.13%	13.91%
<i>Reinstatement/Current/Payoff</i>		
Number	634	3,210
%	12.35%	20.57%
<i>Short Sale</i>		
Number	88	191
%	1.71%	1.22%
<i>Deed in Lieu</i>		
Number	-	2
%	0.00%	0.01%
<i>Cancelled</i>		
Number	144	787
%	2.80%	5.04%
<i>Other - Borrower Still Owns Home</i>		
Number	3,287	8,340
%	64.02%	53.44%
<i>Foreclosure Sale</i>		
Number	-	-
%	0.00%	0.00%
Homeownership Retention		
Six Months Number	N/A	17,161
Six Months %	N/A	99.03%
Twelve Months Number	N/A	6,642
Twelve Months %	N/A	97.80%
Twenty-four Months Number	N/A	180
Twenty-four Months %	N/A	91.16%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

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District of Columbia

HFA Performance Data Reporting - Program Performance Summary

Q1 2013		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	49	493
	Number of Unique Borrowers Denied Assistance	6	76
	Number of Unique Borrowers Withdrawn from Program	-	19
	Number of Unique Borrowers in Process	61	N/A
	Total Number of Unique Borrower Applicants	116	649
Program Expenditures (\$)			
	Total Assistance Provided to Date	\$1,061,642.0	\$8,537,089.0
	Total Spent on Administrative Support, Outreach, and Counseling	\$212,568.0	\$2,125,281.0
Program Outcomes			
<i>Loan Modification Program</i>			
	Number	-	1
	%	0.00%	0.31%
<i>Re-employed/Regain Appropriate Employment Level Number</i>			
	Number	28	106
	%	25.93%	32.92%
<i>Reinstatement/Current/Payoff</i>			
	Number	79	214
	%	73.15%	66.46%
<i>Short Sale</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Deed in Lieu</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Cancelled</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Other - Borrower Still Owns Home</i>			
	Number	1	1
	%	0.93%	0.31%
<i>Foreclosure Sale</i>			
	Number	-	-
	%	0.00%	0.00%
Homeownership Retention			
	Six Months Number	N/A	384
	Six Months %	N/A	98.97%
	Twelve Months Number	N/A	260
	Twelve Months %	N/A	98.86%
	Twenty-four Months Number	N/A	3
	Twenty-four Months %	N/A	100.00%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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Florida

HFA Performance Data Reporting - Program Performance Summary

Q1 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	1,278	8,592
Number of Unique Borrowers Denied Assistance	1,262	15,729
Number of Unique Borrowers Withdrawn from Program	2,075	15,300
Number of Unique Borrowers in Process	2,269	N/A
Total Number of Unique Borrower Applicants	6,884	41,890
Program Expenditures (\$)		
Total Assistance Provided to Date	\$29,903,115.0	\$108,869,188.9
Total Spent on Administrative Support, Outreach, and Counseling	\$2,801,525.7	\$25,060,217.1
Program Outcomes		
<i>Loan Modification Program</i>		
Number	10	75
%	0.33%	1.12%
<i>Re-employed/Regain Appropriate Employment Level Number</i>		
Number	74	194
%	2.46%	2.90%
<i>Reinstatement/Current/Payoff</i>		
Number	189	1,482
%	6.28%	22.16%
<i>Short Sale</i>		
Number	2	64
%	0.07%	0.96%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	33	405
%	1.10%	6.06%
<i>Other - Borrower Still Owns Home</i>		
Number	2,700	4,463
%	89.70%	66.74%
<i>Foreclosure Sale</i>		
Number	2	4
%	0.07%	0.06%
Homeownership Retention		
Six Months Number	N/A	8,653
Six Months %	N/A	99.24%
Twelve Months Number	N/A	4,855
Twelve Months %	N/A	98.80%
Twenty-four Months Number	N/A	144
Twenty-four Months %	N/A	96.65%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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Georgia

HFA Performance Data Reporting - Program Performance Summary

Q1 2013		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	620	2,887
	Number of Unique Borrowers Denied Assistance	693	5,245
	Number of Unique Borrowers Withdrawn from Program	733	3,662
	Number of Unique Borrowers in Process	1,445	N/A
	Total Number of Unique Borrower Applicants	3,491	13,239
Program Expenditures (\$)			
	Total Assistance Provided to Date	\$10,089,742.0	\$31,711,052.0
	Total Spent on Administrative Support, Outreach, and Counseling	\$1,616,436.0	\$8,927,299.0
Program Outcomes			
<i>Loan Modification Program</i>			
	Number	2	7
	%	2.06%	2.97%
<i>Re-employed/Regain Appropriate Employment Level Number</i>			
	Number	24	46
	%	24.74%	19.49%
<i>Reinstatement/Current/Payoff</i>			
	Number	8	54
	%	8.25%	22.88%
<i>Short Sale</i>			
	Number	-	4
	%	0.00%	1.69%
<i>Deed in Lieu</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Cancelled</i>			
	Number	-	1
	%	0.00%	0.42%
<i>Other - Borrower Still Owns Home</i>			
	Number	63	124
	%	64.95%	52.54%
<i>Foreclosure Sale</i>			
	Number	-	-
	%	0.00%	0.00%
Homeownership Retention			
	Six Months Number	N/A	1,704
	Six Months %	N/A	99.77%
	Twelve Months Number	N/A	868
	Twelve Months %	N/A	99.54%
	Twenty-four Months Number	N/A	9
	Twenty-four Months %	N/A	100.00%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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Illinois

HFA Performance Data Reporting - Program Performance Summary

Q1 2013		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	1,258	7,181
	Number of Unique Borrowers Denied Assistance	364	2,787
	Number of Unique Borrowers Withdrawn from Program	233	1,383
	Number of Unique Borrowers in Process	1,966	N/A
	Total Number of Unique Borrower Applicants	3,821	13,317
Program Expenditures (\$)			
	Total Assistance Provided to Date	\$27,580,791.1	\$101,732,528.2
	Total Spent on Administrative Support, Outreach, and Counseling	\$2,801,561.0	\$16,843,908.0
Program Outcomes			
<i>Loan Modification Program</i>			
	Number	35	35
	%	4.92%	1.58%
<i>Re-employed/Regain Appropriate Employment Level Number</i>			
	Number	16	96
	%	2.25%	4.33%
<i>Reinstatement/Current/Payoff</i>			
	Number	538	1,813
	%	75.67%	81.85%
<i>Short Sale</i>			
	Number	16	16
	%	2.25%	0.72%
<i>Deed in Lieu</i>			
	Number	7	8
	%	0.98%	0.36%
<i>Cancelled</i>			
	Number	93	232
	%	13.08%	10.47%
<i>Other - Borrower Still Owns Home</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Foreclosure Sale</i>			
	Number	6	15
	%	0.84%	0.68%
Homeownership Retention			
	Six Months Number	N/A	4,426
	Six Months %	N/A	99.89%
	Twelve Months Number	N/A	1,567
	Twelve Months %	N/A	99.87%
	Twenty-four Months Number	N/A	0
	Twenty-four Months %	N/A	0.00%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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Indiana

HFA Performance Data Reporting - Program Performance Summary

Q1 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	238	1,541
Number of Unique Borrowers Denied Assistance	29	239
Number of Unique Borrowers Withdrawn from Program	49	298
Number of Unique Borrowers in Process	383	N/A
Total Number of Unique Borrower Applicants	699	2,461
Program Expenditures (\$)		
Total Assistance Provided to Date	\$2,830,406.6	\$14,533,304.1
Total Spent on Administrative Support, Outreach, and Counseling	\$1,478,534.0	\$6,921,420.4
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	-
%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level Number</i>		
Number	60	209
%	33.71%	24.85%
<i>Reinstatement/Current/Payoff</i>		
Number	68	390
%	38.20%	46.37%
<i>Short Sale</i>		
Number	-	1
%	0.00%	0.12%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	-	1
%	0.00%	0.12%
<i>Other - Borrower Still Owns Home</i>		
Number	50	239
%	28.09%	28.42%
<i>Foreclosure Sale</i>		
Number	-	1
%	0.00%	0.12%
Homeownership Retention		
Six Months Number	N/A	1,067
Six Months %	N/A	99.81%
Twelve Months Number	N/A	544
Twelve Months %	N/A	99.63%
Twenty-four Months Number	N/A	0
Twenty-four Months %	N/A	0.00%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

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Kentucky

HFA Performance Data Reporting - Program Performance Summary

Q1 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	592	3,547
Number of Unique Borrowers Denied Assistance	192	1,327
Number of Unique Borrowers Withdrawn from Program	111	643
Number of Unique Borrowers in Process	545	N/A
Total Number of Unique Borrower Applicants	1,440	6,062
Program Expenditures (\$)		
Total Assistance Provided to Date	\$6,285,672.1	\$34,904,713.1
Total Spent on Administrative Support, Outreach, and Counseling	\$910,750.7	\$6,586,636.6
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	3
%	0.00%	0.12%
<i>Re-employed/Regain Appropriate Employment Level Number</i>		
Number	272	2,269
%	98.55%	92.80%
<i>Reinstatement/Current/Payoff</i>		
Number	-	23
%	0.00%	0.94%
<i>Short Sale</i>		
Number	-	-
%	0.00%	0.00%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	4	138
%	1.45%	5.64%
<i>Other - Borrower Still Owns Home</i>		
Number	-	-
%	0.00%	0.00%
<i>Foreclosure Sale</i>		
Number	-	12
%	0.00%	0.49%
Homeownership Retention		
Six Months Number	N/A	2,369
Six Months %	N/A	99.58%
Twelve Months Number	N/A	1,509
Twelve Months %	N/A	99.34%
Twenty-four Months Number	N/A	24
Twenty-four Months %	N/A	100.00%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

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2. Borrower still owns home

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Michigan

HFA Performance Data Reporting - Program Performance Summary

Q1 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	1,585	10,739
Number of Unique Borrowers Denied Assistance	818	6,397
Number of Unique Borrowers Withdrawn from Program	770	2,388
Number of Unique Borrowers in Process	1,100	N/A
Total Number of Unique Borrower Applicants	4,273	20,624
Program Expenditures (\$)		
Total Assistance Provided to Date	\$17,179,802.0	\$65,760,373.8
Total Spent on Administrative Support, Outreach, and Counseling	\$2,177,340.5	\$12,020,855.1
Program Outcomes		
<i>Loan Modification Program</i>		
Number	26	56
%	1.87%	0.69%
<i>Re-employed/Regain Appropriate Employment Level Number</i>		
Number	39	548
%	2.81%	6.78%
<i>Reinstatement/Current/Payoff</i>		
Number	890	5,570
%	64.12%	68.89%
<i>Short Sale</i>		
Number	-	5
%	0.00%	0.06%
<i>Deed in Lieu</i>		
Number	-	4
%	0.00%	0.05%
<i>Cancelled</i>		
Number	70	361
%	5.04%	4.47%
<i>Other - Borrower Still Owns Home</i>		
Number	363	1,511
%	26.15%	18.69%
<i>Foreclosure Sale</i>		
Number	-	30
%	0.00%	0.37%
Homeownership Retention		
Six Months Number	N/A	7,259
Six Months %	N/A	99.45%
Twelve Months Number	N/A	4,126
Twelve Months %	N/A	99.09%
Twenty-four Months Number	N/A	778
Twenty-four Months %	N/A	95.81%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

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Mississippi

HFA Performance Data Reporting - Program Performance Summary

Q1 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	292	1,237
Number of Unique Borrowers Denied Assistance	90	726
Number of Unique Borrowers Withdrawn from Program	20	124
Number of Unique Borrowers in Process	375	N/A
Total Number of Unique Borrower Applicants	777	2,462
Program Expenditures (\$)		
Total Assistance Provided to Date	\$3,385,789.8	\$12,944,396.7
Total Spent on Administrative Support, Outreach, and Counseling	\$542,018.5	\$3,659,477.6
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	-
%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level Number</i>		
Number	3	30
%	2.05%	9.46%
<i>Reinstatement/Current/Payoff</i>		
Number	2	4
%	1.37%	1.26%
<i>Short Sale</i>		
Number	-	-
%	0.00%	0.00%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	-	-
%	0.00%	0.00%
<i>Other - Borrower Still Owns Home</i>		
Number	141	283
%	96.58%	89.27%
<i>Foreclosure Sale</i>		
Number	-	-
%	0.00%	0.00%
Homeownership Retention		
Six Months Number	N/A	687
Six Months %	N/A	100.00%
Twelve Months Number	N/A	398
Twelve Months %	N/A	100.00%
Twenty-four Months Number	N/A	0
Twenty-four Months %	N/A	0.00%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

North Carolina

HFA Performance Data Reporting - Program Performance Summary

Q1 2013		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	1,254	11,134
	Number of Unique Borrowers Denied Assistance	365	3,671
	Number of Unique Borrowers Withdrawn from Program	293	2,565
	Number of Unique Borrowers in Process	1,194	N/A
	Total Number of Unique Borrower Applicants	3,106	18,564
Program Expenditures (\$)			
	Total Assistance Provided to Date	\$24,551,795.0	\$142,115,700.0
	Total Spent on Administrative Support, Outreach, and Counseling	\$2,401,151.0	\$29,393,998.0
Program Outcomes			
<i>Loan Modification Program</i>			
	Number	-	3
	%	0.00%	0.06%
<i>Re-employed/Regain Appropriate Employment Level Number</i>			
	Number	57	407
	%	5.53%	8.27%
<i>Reinstatement/Current/Payoff</i>			
	Number	167	1,086
	%	16.21%	22.07%
<i>Short Sale</i>			
	Number	6	18
	%	0.58%	0.37%
<i>Deed in Lieu</i>			
	Number	2	3
	%	0.19%	0.06%
<i>Cancelled</i>			
	Number	4	4
	%	0.39%	0.08%
<i>Other - Borrower Still Owns Home</i>			
	Number	782	3,383
	%	75.92%	68.75%
<i>Foreclosure Sale</i>			
	Number	12	17
	%	1.17%	0.35%
Homeownership Retention			
	Six Months Number	N/A	8,434
	Six Months %	N/A	99.00%
	Twelve Months Number	N/A	5,265
	Twelve Months %	N/A	99.31%
	Twenty-four Months Number	N/A	212
	Twenty-four Months %	N/A	100.00%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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New Jersey

HFA Performance Data Reporting - Program Performance Summary

Q1 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	688	2,610
Number of Unique Borrowers Denied Assistance	665	4,006
Number of Unique Borrowers Withdrawn from Program	11	155
Number of Unique Borrowers in Process	1,495	N/A
Total Number of Unique Borrower Applicants	2,859	8,266
Program Expenditures (\$)		
Total Assistance Provided to Date	\$19,487,641.3	\$46,215,069.4
Total Spent on Administrative Support, Outreach, and Counseling	\$2,282,246.0	\$11,568,725.9
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	-
%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level Number</i>		
Number	-	2
%	0.00%	1.07%
<i>Reinstatement/Current/Payoff</i>		
Number	50	144
%	64.94%	77.01%
<i>Short Sale</i>		
Number	-	-
%	0.00%	0.00%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	-	-
%	0.00%	0.00%
<i>Other - Borrower Still Owns Home</i>		
Number	27	41
%	35.06%	21.93%
<i>Foreclosure Sale</i>		
Number	-	-
%	0.00%	0.00%
Homeownership Retention		
Six Months Number	N/A	1,197
Six Months %	N/A	100.00%
Twelve Months Number	N/A	168
Twelve Months %	N/A	100.00%
Twenty-four Months Number	N/A	0
Twenty-four Months %	N/A	0.00%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Nevada

HFA Performance Data Reporting - Program Performance Summary

Q1 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	1,015	3,761
Number of Unique Borrowers Denied Assistance	417	1,009
Number of Unique Borrowers Withdrawn from Program	204	621
Number of Unique Borrowers in Process	792	N/A
Total Number of Unique Borrower Applicants	2,428	6,183
Program Expenditures (\$)		
Total Assistance Provided to Date	\$22,723,533.0	\$51,160,194.0
Total Spent on Administrative Support, Outreach, and Counseling	\$1,390,620.0	\$8,119,268.0
Program Outcomes		
<i>Loan Modification Program</i>		
Number	483	818
%	65.80%	39.06%
<i>Re-employed/Regain Appropriate Employment Level Number</i>		
Number	13	30
%	1.77%	1.43%
<i>Reinstatement/Current/Payoff</i>		
Number	36	309
%	4.90%	14.76%
<i>Short Sale</i>		
Number	4	136
%	0.54%	6.49%
<i>Deed in Lieu</i>		
Number	-	1
%	0.00%	0.05%
<i>Cancelled</i>		
Number	55	172
%	7.49%	8.21%
<i>Other - Borrower Still Owns Home</i>		
Number	143	628
%	19.48%	29.99%
<i>Foreclosure Sale</i>		
Number	-	-
%	0.00%	0.00%
Homeownership Retention		
Six Months Number	N/A	1,811
Six Months %	N/A	98.05%
Twelve Months Number	N/A	895
Twelve Months %	N/A	96.65%
Twenty-four Months Number	N/A	1
Twenty-four Months %	N/A	100.00%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Ohio

HFA Performance Data Reporting - Program Performance Summary

Q1 2013		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	1,270	10,115
	Number of Unique Borrowers Denied Assistance	361	2,717
	Number of Unique Borrowers Withdrawn from Program	755	3,000
	Number of Unique Borrowers in Process	2,631	N/A
	Total Number of Unique Borrower Applicants	5,017	18,463
Program Expenditures (\$)			
	Total Assistance Provided to Date	\$15,891,292.2	\$120,908,627.2
	Total Spent on Administrative Support, Outreach, and Counseling	\$2,148,966.0	\$23,777,778.2
Program Outcomes			
<i>Loan Modification Program</i>			
	Number	5	36
	%	0.63%	0.40%
<i>Re-employed/Regain Appropriate Employment Level Number</i>			
	Number	32	589
	%	4.03%	6.58%
<i>Reinstatement/Current/Payoff</i>			
	Number	564	6,213
	%	70.94%	69.43%
<i>Short Sale</i>			
	Number	4	34
	%	0.50%	0.38%
<i>Deed in Lieu</i>			
	Number	-	3
	%	0.00%	0.03%
<i>Cancelled</i>			
	Number	6	425
	%	0.75%	4.75%
<i>Other - Borrower Still Owns Home</i>			
	Number	183	1,641
	%	23.02%	18.34%
<i>Foreclosure Sale</i>			
	Number	1	7
	%	0.13%	0.08%
Homeownership Retention			
	Six Months Number	N/A	11,779
	Six Months %	N/A	99.78%
	Twelve Months Number	N/A	7,625
	Twelve Months %	N/A	99.70%
	Twenty-four Months Number	N/A	613
	Twenty-four Months %	N/A	99.35%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Oregon

HFA Performance Data Reporting - Program Performance Summary

Q1 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	813	7,787
Number of Unique Borrowers Denied Assistance	269	5,905
Number of Unique Borrowers Withdrawn from Program	232	9,275
Number of Unique Borrowers in Process	1,948	N/A
Total Number of Unique Borrower Applicants	3,262	24,915
Program Expenditures (\$)		
Total Assistance Provided to Date	\$12,797,685.0	\$92,942,793.0
Total Spent on Administrative Support, Outreach, and Counseling	\$2,422,564.0	\$24,115,831.0
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	-
%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level Number</i>		
Number	125	257
%	13.50%	3.66%
<i>Reinstatement/Current/Payoff</i>		
Number	617	2,032
%	66.63%	28.97%
<i>Short Sale</i>		
Number	-	-
%	0.00%	0.00%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	61	657
%	6.59%	9.37%
<i>Other - Borrower Still Owns Home</i>		
Number	123	4,068
%	13.28%	58.00%
<i>Foreclosure Sale</i>		
Number	-	-
%	0.00%	0.00%
Homeownership Retention		
Six Months Number	N/A	6,466
Six Months %	N/A	97.75%
Twelve Months Number	N/A	4,454
Twelve Months %	N/A	97.04%
Twenty-four Months Number	N/A	0
Twenty-four Months %	N/A	0.00%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Rhode Island

HFA Performance Data Reporting - Program Performance Summary

Q1 2013		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	309	2,697
	Number of Unique Borrowers Denied Assistance	178	1,223
	Number of Unique Borrowers Withdrawn from Program	30	300
	Number of Unique Borrowers in Process	819	N/A
	Total Number of Unique Borrower Applicants	1,336	5,039
Program Expenditures (\$)			
	Total Assistance Provided to Date	\$7,112,251.4	\$37,055,068.1
	Total Spent on Administrative Support, Outreach, and Counseling	\$706,573.8	\$6,453,768.5
Program Outcomes			
<i>Loan Modification Program</i>			
	Number	121	371
	%	54.75%	38.13%
<i>Re-employed/Regain Appropriate Employment Level Number</i>			
	Number	2	62
	%	0.90%	6.37%
<i>Reinstatement/Current/Payoff</i>			
	Number	47	236
	%	21.27%	24.25%
<i>Short Sale</i>			
	Number	4	62
	%	1.81%	6.37%
<i>Deed in Lieu</i>			
	Number	1	6
	%	0.45%	0.62%
<i>Cancelled</i>			
	Number	-	-
	%	0.00%	0.00%
<i>Other - Borrower Still Owns Home</i>			
	Number	46	234
	%	20.81%	24.05%
<i>Foreclosure Sale</i>			
	Number	-	2
	%	0.00%	0.21%
Homeownership Retention			
	Six Months Number	N/A	2,092
	Six Months %	N/A	98.87%
	Twelve Months Number	N/A	1,260
	Twelve Months %	N/A	91.97%
	Twenty-four Months Number	N/A	190
	Twenty-four Months %	N/A	91.35%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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South Carolina

HFA Performance Data Reporting - Program Performance Summary

Q1 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	678	5,133
Number of Unique Borrowers Denied Assistance	589	5,134
Number of Unique Borrowers Withdrawn from Program	480	2,160
Number of Unique Borrowers in Process	1,073	N/A
Total Number of Unique Borrower Applicants	2,820	13,500
Program Expenditures (\$)		
Total Assistance Provided to Date	\$11,212,258.1	\$59,310,191.5
Total Spent on Administrative Support, Outreach, and Counseling	\$1,770,877.0	\$12,460,645.7
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	1
%	0.00%	0.02%
<i>Re-employed/Regain Appropriate Employment Level Number</i>		
Number	141	726
%	17.05%	12.34%
<i>Reinstatement/Current/Payoff</i>		
Number	669	5,076
%	80.89%	86.31%
<i>Short Sale</i>		
Number	13	45
%	1.57%	0.77%
<i>Deed in Lieu</i>		
Number	3	10
%	0.36%	0.17%
<i>Cancelled</i>		
Number	-	4
%	0.00%	0.07%
<i>Other - Borrower Still Owns Home</i>		
Number	1	18
%	0.12%	0.31%
<i>Foreclosure Sale</i>		
Number	-	1
%	0.00%	0.02%
Homeownership Retention		
Six Months Number	N/A	5,679
Six Months %	N/A	99.93%
Twelve Months Number	N/A	2,887
Twelve Months %	N/A	99.62%
Twenty-four Months Number	N/A	23
Twenty-four Months %	N/A	100.00%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Tennessee

HFA Performance Data Reporting - Program Performance Summary

Q1 2013	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	603	3,258
Number of Unique Borrowers Denied Assistance	97	699
Number of Unique Borrowers Withdrawn from Program	56	387
Number of Unique Borrowers in Process	576	N/A
Total Number of Unique Borrower Applicants	1,332	4,920
Program Expenditures (\$)		
Total Assistance Provided to Date	\$9,832,836.1	\$39,639,017.1
Total Spent on Administrative Support, Outreach, and Counseling	\$1,315,457.4	\$7,491,099.7
Program Outcomes		
<i>Loan Modification Program</i>		
Number	-	-
%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level Number</i>		
Number	-	-
%	0.00%	0.00%
<i>Reinstatement/Current/Payoff</i>		
Number	376	1,497
%	98.17%	97.52%
<i>Short Sale</i>		
Number	-	4
%	0.00%	0.26%
<i>Deed in Lieu</i>		
Number	-	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	-	1
%	0.00%	0.07%
<i>Other - Borrower Still Owns Home</i>		
Number	-	-
%	0.00%	0.00%
<i>Foreclosure Sale</i>		
Number	7	33
%	1.83%	2.15%
Homeownership Retention		
Six Months Number	N/A	2,185
Six Months %	N/A	97.89%
Twelve Months Number	N/A	1,225
Twelve Months %	N/A	96.37%
Twenty-four Months Number	N/A	8
Twenty-four Months %	N/A	100.00%
Unreachable Number	N/A	0
Unreachable %	N/A	0.00%

1. Includes second mortgage settlement

2. Borrower still owns home

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