

Aggregate Data

HFA Performance Data Reporting - Borrower Characteristics

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	12,229	359,646
Number of Unique Borrowers Denied Assistance	5,097	195,965
Number of Unique Borrowers Withdrawn from Program	5,810	211,327
Number of Unique Borrowers in Process	N/A	18,188
Total Number of Unique Borrower Applicants	N/A	765,286
Program Expenditures (\$)		
Total Assistance Provided to Date	\$276,210,845	\$7,266,092,506
Total Spent on Administrative Support, Outreach, and Counseling	\$25,077,999	\$845,827,909
Home Mortgage Disclosure Act (HMDA)		
<i>Borrower</i>		
<i>Race</i>		
American Indian or Alaskan Native	58	2,154
Asian	337	9,433
Black or African American	3,092	91,159
Native Hawaiian or other Pacific Islander	55	1,435
White	7,562	219,129
Information not provided by borrower	1,128	36,526
<i>Ethnicity</i>		
Hispanic or Latino	2,441	53,848
Not Hispanic or Latino	9,013	280,701
Information not provided by borrower	775	25,097
<i>Sex</i>		
Male	5,790	167,475
Female	5,998	179,073
Information not provided by borrower	441	13,098
<i>Co-Borrower</i>		
<i>Race</i>		
American Indian or Alaskan Native	17	819
Asian	206	5,392
Black or African American	584	22,177
Native Hawaiian or other Pacific Islander	39	877
White	2,559	88,392
Information not provided by borrower	499	23,041
<i>Ethnicity</i>		
Hispanic or Latino	943	24,978
Not Hispanic or Latino	2,548	99,397
Information not provided by borrower	412	16,280
<i>Sex</i>		
Male	1,235	44,600
Female	2,502	86,346
Information not provided by borrower	166	9,709

1. A borrower may participate in multiple assistance programs, therefore the sum of the number of unique borrowers in this aggregate data report will not necessarily tie to the same figure reported by individual program.

Mortgage Payment and Reinstatement Assistance

HFA Performance Data Reporting - Program Performance Summary

Q1 2018		QTD	Cumulative
Assistance Characteristics			
	Number of Borrowers Receiving Assistance	7,394	340,200
	Assistance Provided to Date	\$128,065,851	\$4,667,298,885
Other Characteristics			
Borrower Income (\$)			
	Above \$90,000	5.48%	2.62%
	\$70,000- \$89,000	6.19%	4.49%
	\$50,000- \$69,000	11.56%	9.60%
	Below \$50,000	76.76%	83.29%
Hardship			
	Unemployment	55.98%	64.82%
	Underemployment	18.80%	18.33%
	Divorce	2.12%	1.57%
	Medical Condition	10.32%	6.13%
	Death	3.15%	1.75%
	Other	9.63%	7.39%

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Principal Reduction

HFA Performance Data Reporting - Program Performance Summary

Q1 2018		QTD	Cumulative
Assistance Characteristics			
	Number of Borrowers Receiving Assistance	1,018	33,091
	Assistance Provided to Date	\$52,800,208	\$1,605,490,836
Other Characteristics			
Current Combined Loan to Value Ratio (CLTV)			
	<100%	54.32%	27.84%
	100%- 119%	14.93%	12.84%
	120%- 139%	15.32%	19.21%
	140%- 159%	7.37%	19.67%
	>=160%	8.06%	20.43%
Borrower Income (\$)			
	Above \$90,000	2.16%	3.32%
	\$70,000- \$89,000	8.94%	11.55%
	\$50,000- \$69,000	21.04%	29.32%
	Below \$50,000	65.52%	59.50%
Hardship			
	Unemployment	10.71%	4.50%
	Underemployment	29.86%	27.83%
	Divorce	2.06%	2.11%
	Medical Condition	7.37%	4.77%
	Death	7.07%	4.41%
	Other	42.93%	56.37%

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Transition Assistance

HFA Performance Data Reporting - Program Performance Summary

Q1 2018		QTD	Cumulative
Assistance Characteristics			
	Number of Borrowers Receiving Assistance	24	1,890
	Assistance Provided to Date	\$102,000	\$7,833,197
Other Characteristics			
Borrower Income (\$)			
	Above \$90,000	0.00%	4.56%
	\$70,000- \$89,000	16.67%	9.36%
	\$50,000- \$69,000	16.67%	18.17%
	Below \$50,000	66.67%	67.92%
Hardship			
	Unemployment	16.67%	10.94%
	Underemployment	54.17%	48.36%
	Divorce	4.17%	8.14%
	Medical Condition	12.50%	7.11%
	Death	0.00%	6.50%
	Other	12.50%	18.96%

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Blight Elimination

HFA Performance Data Reporting - Program Performance Summary

Q1 2018		QTD	Cumulative
Program Evaluation			
<i>Funded</i>			
Number of Structures Demolished/Removed		1,881	25,607
% of Total Number of Submissions		N/A	74.83%
<i>Denied/Cancelled</i>			
Number of Structures Denied/Cancelled		1	21
% of Total Number of Submissions		N/A	0.06%
<i>Withdrawn</i>			
Number of Structures Withdrawn		9	1,467
% of Total Number of Submissions		N/A	4.29%
<i>In Process</i>			
Number of Structures In Process		N/A	7,127
% of Total Number of Submissions		N/A	20.83%
<i>Total</i>			
Total Number of Structures Submitted for Eligibility Review		N/A	34,222
Program Characteristics			
<i>Assistance Characteristics</i>			
Total Assistance Provided		\$31,951,909	\$381,935,061
Total Assistance Reserved		N/A	\$110,907,804

Down Payment Assistance

HFA Performance Data Reporting - Program Performance Summary

Q1 2018		QTD	Cumulative
Program Intake/Evaluation			
<i>Funded</i>			
Number of Borrowers Receiving Assistance		5,071	46,388
% of Total Number of Submissions		N/A	87.12%
<i>Denied</i>			
Number of Borrowers Denied		13	371
% of Total Number of Submissions		N/A	0.70%
<i>Withdrawn</i>			
Number of Borrowers Withdrawn		321	3,763
% of Total Number of Submissions		N/A	7.07%
<i>In Process</i>			
Number of Borrowers In Process		N/A	2,723
% of Total Number of Submissions		N/A	5.11%
<i>Total</i>			
Total Number of Borrowers Submitted for Assistance		N/A	53,245
Number of Borrowers that Previously Participated in Other HFA HHF Programs		10	38
Assistance Characteristics			
Total Assistance Provided to Date		\$63,235,382	\$603,534,527
Borrower Income			
Above \$90,000		2.00%	1.00%
\$70,000-\$89,000		10.00%	10.00%
\$50,000-\$69,000		34.00%	35.00%
Below \$50,000		54.00%	54.00%

Down Payment Assistance

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Home Mortgage Disclosure Act (HMDA)		
Borrower		
<i>Race</i>		
American Indian or Alaskan Native	10	135
Asian	87	1,195
Black or African American	1,144	7,730
Native Hawaiian or other Pacific Islander	12	120
White	3,410	34,235
Information not provided by borrower	405	2,995
<i>Ethnicity</i>		
Hispanic or Latino	1,155	10,866
Not Hispanic or Latino	3,580	30,308
Information not provided by borrower	336	5,214
<i>Sex</i>		
Male	2,604	23,710
Female	2,232	18,435
Information not provided by borrower	235	4,243
Co-Borrower		
<i>Race</i>		
American Indian or Alaskan Native	3	25
Asian	33	326
Black or African American	109	781
Native Hawaiian or other Pacific Islander	5	23
White	721	7,254
Information not provided by borrower	114	819
<i>Ethnicity</i>		
Hispanic or Latino	309	2,856
Not Hispanic or Latino	593	5,582
Information not provided by borrower	85	792
<i>Sex</i>		
Male	284	2,444
Female	659	6,270
Information not provided by borrower	44	516

Alabama

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	211	6,511
Number of Unique Borrowers Denied Assistance	54	2,509
Number of Unique Borrowers Withdrawn from Program	336	18,271
Number of Unique Borrowers in Process	N/A	284
Total Number of Unique Borrower Applicants	N/A	27,575
Program Expenditures (\$)		
Total Assistance Provided to Date	\$3,127,843.00	\$63,926,927.00
Total Spent on Administrative Support, Outreach, and Counseling	\$477,476.00	\$13,369,903.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	0	82
%	0.00%	1.59%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	0	300
%	0.00%	5.80%
<i>Reinstatement/Current/Payoff</i>		
Number	0	2,260
%	0.00%	43.71%
<i>Short Sale</i>		
Number	0	1
%	0.00%	0.02%
<i>Deed in Lieu</i>		
Number	0	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	0	1
%	0.00%	0.02%
<i>Other - Borrower Still Owns Home</i>		
Number	175	2,527
%	100.00%	48.87%
<i>Foreclosure Sale</i>		
Number	0	-
%	0.00%	0.00%

Arizona

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	86	9,485
Number of Unique Borrowers Denied Assistance	153	14,140
Number of Unique Borrowers Withdrawn from Program	363	2,726
Number of Unique Borrowers in Process	N/A	151
Total Number of Unique Borrower Applicants	N/A	26,502
Program Expenditures (\$)		
Total Assistance Provided to Date	\$1,811,966.00	\$224,918,053.00
Total Spent on Administrative Support, Outreach, and Counseling	\$574,667.00	\$26,891,760.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	11	1,422
%	10.58%	27.36%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	0	108
%	0.00%	2.08%
<i>Reinstatement/Current/Payoff</i>		
Number	20	1,479
%	19.23%	28.45%
<i>Short Sale</i>		
Number	0	222
%	0.00%	4.27%
<i>Deed in Lieu</i>		
Number	0	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	4	139
%	3.85%	2.67%
<i>Other - Borrower Still Owns Home</i>		
Number	69	1,828
%	66.35%	35.17%
<i>Foreclosure Sale</i>		
Number	0	-
%	0.00%	0.00%

California

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	1,910	75,766
Number of Unique Borrowers Denied Assistance	1,740	51,079
Number of Unique Borrowers Withdrawn from Program	1,537	50,750
Number of Unique Borrowers in Process	N/A	2,944
Total Number of Unique Borrower Applicants	N/A	180,539
Program Expenditures (\$)		
Total Assistance Provided to Date	\$75,329,742.00	\$1,986,217,914.00
Total Spent on Administrative Support, Outreach, and Counseling	\$7,655,021.00	\$201,444,683.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	13	3,160
%	0.51%	3.81%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	450	12,397
%	17.80%	14.93%
<i>Reinstatement/Current/Payoff</i>		
Number	589	14,688
%	23.30%	17.69%
<i>Short Sale</i>		
Number	14	1,075
%	0.55%	1.29%
<i>Deed in Lieu</i>		
Number	0	2
%	0.00%	0.00%
<i>Cancelled</i>		
Number	41	3,073
%	1.62%	3.70%
<i>Other - Borrower Still Owns Home</i>		
Number	1421	48,633
%	56.21%	58.57%
<i>Foreclosure Sale</i>		
Number	0	-
%	0.00%	0.00%

District of Columbia

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	10	817
Number of Unique Borrowers Denied Assistance	8	189
Number of Unique Borrowers Withdrawn from Program	0	37
Number of Unique Borrowers in Process	N/A	63
Total Number of Unique Borrower Applicants	N/A	1,106
Program Expenditures (\$)		
Total Assistance Provided to Date	\$469,035.00	\$16,200,372.00
Total Spent on Administrative Support, Outreach, and Counseling	\$74,177.00	\$4,067,281.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	0	6
%	0.00%	0.79%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	1	189
%	10.00%	24.87%
<i>Reinstatement/Current/Payoff</i>		
Number	9	543
%	90.00%	71.45%
<i>Short Sale</i>		
Number	0	2
%	0.00%	0.26%
<i>Deed in Lieu</i>		
Number	0	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	0	1
%	0.00%	0.13%
<i>Other - Borrower Still Owns Home</i>		
Number	0	19
%	0.00%	2.50%
<i>Foreclosure Sale</i>		
Number	0	-
%	0.00%	0.00%

Florida

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	2729	51,283
Number of Unique Borrowers Denied Assistance	392	35,318
Number of Unique Borrowers Withdrawn from Program	2030	65,435
Number of Unique Borrowers in Process	N/A	8832
Total Number of Unique Borrower Applicants	N/A	140,939
Program Expenditures (\$)		
Total Assistance Provided to Date	\$45,541,657.00	\$1,012,002,884.00
Total Spent on Administrative Support, Outreach, and Counseling	\$2,412,705.00	\$84,240,269.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	34	588
%	2.70%	1.28%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	89	2,645
%	7.06%	5.76%
<i>Reinstatement/Current/Payoff</i>		
Number	58	2,775
%	4.60%	6.04%
<i>Short Sale</i>		
Number	0	245
%	0.00%	0.53%
<i>Deed in Lieu</i>		
Number	0	21
%	0.00%	0.05%
<i>Cancelled</i>		
Number	0	494
%	0.00%	1.08%
<i>Other - Borrower Still Owns Home</i>		
Number	1068	38,797
%	84.76%	84.46%
<i>Foreclosure Sale</i>		
Number	11	370
%	0.87%	0.81%

Georgia

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	592	11,597
Number of Unique Borrowers Denied Assistance	136	13,329
Number of Unique Borrowers Withdrawn from Program	100	8,751
Number of Unique Borrowers in Process	N/A	91
Total Number of Unique Borrower Applicants	N/A	33,768
Program Expenditures (\$)		
Total Assistance Provided to Date	\$14,007,185.00	\$238,273,935.00
Total Spent on Administrative Support, Outreach, and Counseling	\$811,129.00	\$37,014,380.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	2	56
%	0.58%	0.58%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	15	1,306
%	4.39%	13.54%
<i>Reinstatement/Current/Payoff</i>		
Number	16	1,119
%	4.68%	11.60%
<i>Short Sale</i>		
Number	0	35
%	0.00%	0.36%
<i>Deed in Lieu</i>		
Number	0	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	0	1
%	0.00%	0.01%
<i>Other - Borrower Still Owns Home</i>		
Number	309	7,095
%	90.35%	73.53%
<i>Foreclosure Sale</i>		
Number	0	37
%	0.00%	0.38%

Illinois

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	2,014	29,967
Number of Unique Borrowers Denied Assistance	124	5,121
Number of Unique Borrowers Withdrawn from Program	322	5,543
Number of Unique Borrowers in Process	N/A	1,717
Total Number of Unique Borrower Applicants	N/A	42,464
Program Expenditures (\$)		
Total Assistance Provided to Date	\$28,322,958.00	\$513,958,229.00
Total Spent on Administrative Support, Outreach, and Counseling	\$2,501,691.00	\$54,796,835.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	56	995
%	7.28%	6.04%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	0	370
%	0.00%	2.25%
<i>Reinstatement/Current/Payoff</i>		
Number	114	2,272
%	14.82%	13.80%
<i>Short Sale</i>		
Number	0	-
%	0.00%	0.00%
<i>Deed in Lieu</i>		
Number	0	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	21	751
%	2.73%	4.56%
<i>Other - Borrower Still Owns Home</i>		
Number	578	12,075
%	75.16%	73.35%
<i>Foreclosure Sale</i>		
Number	0	-
%	0.00%	0.00%

Indiana

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	3	9,830
Number of Unique Borrowers Denied Assistance	1	710
Number of Unique Borrowers Withdrawn from Program	2	1,118
Number of Unique Borrowers in Process	N/A	0
Total Number of Unique Borrower Applicants	N/A	11,638
Program Expenditures (\$)		
Total Assistance Provided to Date	\$3,636,696.00	\$189,667,911.00
Total Spent on Administrative Support, Outreach, and Counseling	\$716,464.00	\$35,734,224.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	4	197
%	1.29%	2.22%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	33	2,112
%	10.68%	23.82%
<i>Reinstatement/Current/Payoff</i>		
Number	175	5,194
%	56.63%	58.58%
<i>Short Sale</i>		
Number	0	23
%	0.00%	0.26%
<i>Deed in Lieu</i>		
Number	0	22
%	0.00%	0.25%
<i>Cancelled</i>		
Number	0	8
%	0.00%	0.09%
<i>Other - Borrower Still Owns Home</i>		
Number	97	968
%	31.39%	10.92%
<i>Foreclosure Sale</i>		
Number	0	343
%	0.00%	3.87%

Kentucky

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	546	11,650
Number of Unique Borrowers Denied Assistance	34	2,331
Number of Unique Borrowers Withdrawn from Program	19	1,720
Number of Unique Borrowers in Process	N/A	772
Total Number of Unique Borrower Applicants	N/A	16,473
Program Expenditures (\$)		
Total Assistance Provided to Date	\$5,501,820.00	\$158,764,945.00
Total Spent on Administrative Support, Outreach, and Counseling	\$236,857.00	\$17,601,490.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	0	-
%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	0	673
%	0.00%	7.89%
<i>Reinstatement/Current/Payoff</i>		
Number	1	159
%	0.49%	1.86%
<i>Short Sale</i>		
Number	0	22
%	0.00%	0.26%
<i>Deed in Lieu</i>		
Number	0	9
%	0.00%	0.11%
<i>Cancelled</i>		
Number	0	143
%	0.00%	1.68%
<i>Other - Borrower Still Owns Home</i>		
Number	203	7,442
%	99.51%	87.28%
<i>Foreclosure Sale</i>		
Number	0	79
%	0.00%	0.93%

Michigan

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	507	36,175
Number of Unique Borrowers Denied Assistance	512	23,195
Number of Unique Borrowers Withdrawn from Program	398	14,868
Number of Unique Borrowers in Process	N/A	1346
Total Number of Unique Borrower Applicants	N/A	75,584
Program Expenditures (\$)		
Total Assistance Provided to Date	\$17,939,778.00	\$507,941,483.00
Total Spent on Administrative Support, Outreach, and Counseling	\$1,587,025.00	\$45,773,711.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	0	433
%	0.00%	1.20%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	0	549
%	0.00%	1.52%
<i>Reinstatement/Current/Payoff</i>		
Number	391	26,196
%	100.00%	72.69%
<i>Short Sale</i>		
Number	0	114
%	0.00%	0.32%
<i>Deed in Lieu</i>		
Number	0	24
%	0.00%	0.07%
<i>Cancelled</i>		
Number	0	753
%	0.00%	2.09%
<i>Other - Borrower Still Owns Home</i>		
Number	0	7,909
%	0.00%	21.95%
<i>Foreclosure Sale</i>		
Number	0	61
%	0.00%	0.17%

Mississippi

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	0	4,457
Number of Unique Borrowers Denied Assistance	4	1,589
Number of Unique Borrowers Withdrawn from Program	1	622
Number of Unique Borrowers in Process	N/A	33
Total Number of Unique Borrower Applicants	N/A	6,701
Program Expenditures (\$)		
Total Assistance Provided to Date	\$1,692,763.00	\$87,641,298.00
Total Spent on Administrative Support, Outreach, and Counseling	\$327,066.00	\$14,817,806.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	0	-
%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	2	157
%	2.22%	4.03%
<i>Reinstatement/Current/Payoff</i>		
Number	0	161
%	0.00%	4.14%
<i>Short Sale</i>		
Number	0	-
%	0.00%	0.00%
<i>Deed in Lieu</i>		
Number	0	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	0	-
%	0.00%	0.00%
<i>Other - Borrower Still Owns Home</i>		
Number	88	3,554
%	97.78%	91.32%
<i>Foreclosure Sale</i>		
Number	0	20
%	0.00%	0.51%

North Carolina

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	645	30,190
Number of Unique Borrowers Denied Assistance	275	7,564
Number of Unique Borrowers Withdrawn from Program	167	6,078
Number of Unique Borrowers in Process	N/A	382
Total Number of Unique Borrower Applicants	N/A	44,214
Program Expenditures (\$)		
Total Assistance Provided to Date	\$15,023,386.00	\$536,742,050.00
Total Spent on Administrative Support, Outreach, and Counseling	\$3,016,390.00	\$79,449,885.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	104	880
%	18.64%	3.53%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	94	5,035
%	16.85%	20.23%
<i>Reinstatement/Current/Payoff</i>		
Number	94	4,280
%	16.85%	17.19%
<i>Short Sale</i>		
Number	1	137
%	0.18%	0.55%
<i>Deed in Lieu</i>		
Number	0	18
%	0.00%	0.07%
<i>Cancelled</i>		
Number	0	5
%	0.00%	0.02%
<i>Other - Borrower Still Owns Home</i>		
Number	261	14,361
%	46.77%	57.69%
<i>Foreclosure Sale</i>		
Number	4	178
%	0.72%	0.72%

New Jersey

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	669	8,855
Number of Unique Borrowers Denied Assistance	989	12,974
Number of Unique Borrowers Withdrawn from Program	67	593
Number of Unique Borrowers in Process	N/A	149
Total Number of Unique Borrower Applicants	N/A	22,564
Program Expenditures (\$)		
Total Assistance Provided to Date	\$18,380,416.00	\$310,716,938.00
Total Spent on Administrative Support, Outreach, and Counseling	\$1,536,006.00	\$35,152,886.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	49	539
%	23.00%	7.83%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	0	40
%	0.00%	0.58%
<i>Reinstatement/Current/Payoff</i>		
Number	164	3,569
%	77.00%	51.86%
<i>Short Sale</i>		
Number	0	-
%	0.00%	0.00%
<i>Deed in Lieu</i>		
Number	0	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	0	-
%	0.00%	0.00%
<i>Other - Borrower Still Owns Home</i>		
Number	0	2,734
%	0.00%	39.73%
<i>Foreclosure Sale</i>		
Number	0	-
%	0.00%	0.00%

Nevada

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	110	5,786
Number of Unique Borrowers Denied Assistance	304	4,654
Number of Unique Borrowers Withdrawn from Program	163	6,964
Number of Unique Borrowers in Process	N/A	76
Total Number of Unique Borrower Applicants	577	17,480
Program Expenditures (\$)		
Total Assistance Provided to Date	\$3,232,015.00	\$106,691,714.00
Total Spent on Administrative Support, Outreach, and Counseling	\$513,667.00	\$20,651,382.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	0	305
%	0.00%	5.04%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	8	38
%	12.31%	0.63%
<i>Reinstatement/Current/Payoff</i>		
Number	27	627
%	41.54%	10.37%
<i>Short Sale</i>		
Number	1	305
%	1.54%	5.04%
<i>Deed in Lieu</i>		
Number	0	8
%	0.00%	0.13%
<i>Cancelled</i>		
Number	0	190
%	0.00%	3.14%
<i>Other - Borrower Still Owns Home</i>		
Number	29	4,494
%	44.62%	74.32%
<i>Foreclosure Sale</i>		
Number	0	80
%	0.00%	1.32%

Ohio

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	384	26,354
Number of Unique Borrowers Denied Assistance	94	5,242
Number of Unique Borrowers Withdrawn from Program	71	5,739
Number of Unique Borrowers in Process	N/A	162
Total Number of Unique Borrower Applicants	N/A	37,497
Program Expenditures (\$)		
Total Assistance Provided to Date	\$16,286,197.00	\$550,019,662.00
Total Spent on Administrative Support, Outreach, and Counseling	\$314,453.00	\$56,174,034.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	0	1,531
%	0.00%	3.70%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	6	1,322
%	2.35%	3.19%
<i>Reinstatement/Current/Payoff</i>		
Number	38	23,182
%	14.90%	56.02%
<i>Short Sale</i>		
Number	0	588
%	0.00%	1.42%
<i>Deed in Lieu</i>		
Number	0	197
%	0.00%	0.48%
<i>Cancelled</i>		
Number	0	1,077
%	0.00%	2.60%
<i>Other - Borrower Still Owns Home</i>		
Number	210	11,851
%	82.35%	28.64%
<i>Foreclosure Sale</i>		
Number	1	1,632
%	0.39%	3.94%

Oregon

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	375	13,810
Number of Unique Borrowers Denied Assistance	89	2,813
Number of Unique Borrowers Withdrawn from Program	26	14,539
Number of Unique Borrowers in Process	N/A	365
Total Number of Unique Borrower Applicants	N/A	31,527
Program Expenditures (\$)		
Total Assistance Provided to Date	\$6,054,172.00	\$234,268,727.00
Total Spent on Administrative Support, Outreach, and Counseling	\$1,053,213.00	\$43,195,183.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	0	1
%	0.00%	0.01%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	0	764
%	0.00%	4.47%
<i>Reinstatement/Current/Payoff</i>		
Number	239	5,118
%	47.99%	29.97%
<i>Short Sale</i>		
Number	0	1
%	0.00%	0.01%
<i>Deed in Lieu</i>		
Number	0	-
%	0.00%	0.00%
<i>Cancelled</i>		
Number	0	957
%	0.00%	5.60%
<i>Other - Borrower Still Owns Home</i>		
Number	259	10,238
%	52.01%	59.94%
<i>Foreclosure Sale</i>		
Number	0	-
%	0.00%	0.00%

Rhode Island

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	340	4,510
Number of Unique Borrowers Denied Assistance	17	1,879
Number of Unique Borrowers Withdrawn from Program	60	589
Number of Unique Borrowers in Process	N/A	380
Total Number of Unique Borrower Applicants	N/A	7,358
Program Expenditures (\$)		
Total Assistance Provided to Date	\$3,698,106.00	\$82,807,320.00
Total Spent on Administrative Support, Outreach, and Counseling	\$294,701.00	\$12,207,685.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	11	697
%	18.03%	19.17%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	6	93
%	9.84%	2.56%
<i>Reinstatement/Current/Payoff</i>		
Number	25	776
%	40.98%	21.35%
<i>Short Sale</i>		
Number	0	97
%	0.00%	2.67%
<i>Deed in Lieu</i>		
Number	0	11
%	0.00%	0.30%
<i>Cancelled</i>		
Number	0	-
%	0.00%	0.00%
<i>Other - Borrower Still Owns Home</i>		
Number	19	1,935
%	31.15%	53.23%
<i>Foreclosure Sale</i>		
Number	0	26
%	0.00%	0.72%

South Carolina

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	280	13,303
Number of Unique Borrowers Denied Assistance	91	9,645
Number of Unique Borrowers Withdrawn from Program	120	6,179
Number of Unique Borrowers in Process	N/A	173
Total Number of Unique Borrower Applicants	N/A	29,300
Program Expenditures (\$)		
Total Assistance Provided to Date	\$9,001,919.00	\$233,014,443.00
Total Spent on Administrative Support, Outreach, and Counseling	\$493,752.00	\$39,443,833.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	7	327
%	1.45%	1.67%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	35	2,871
%	7.26%	14.70%
<i>Reinstatement/Current/Payoff</i>		
Number	261	12,425
%	54.15%	63.62%
<i>Short Sale</i>		
Number	8	286
%	1.66%	1.46%
<i>Deed in Lieu</i>		
Number	2	114
%	0.41%	0.58%
<i>Cancelled</i>		
Number	0	6
%	0.00%	0.03%
<i>Other - Borrower Still Owns Home</i>		
Number	169	3,497
%	35.06%	17.91%
<i>Foreclosure Sale</i>		
Number	0	3
%	0.00%	0.02%

Tennessee

HFA Performance Data Reporting - Program Performance Summary

Q1 2018	QTD	Cumulative
Unique Borrower Count		
Number of Unique Borrowers Receiving Assistance	470	9,300
Number of Unique Borrowers Denied Assistance	80	1,684
Number of Unique Borrowers Withdrawn from Program	28	805
Number of Unique Borrowers in Process	N/A	268
Total Number of Unique Borrower Applicants	N/A	12,057
Program Expenditures (\$)		
Total Assistance Provided to Date	\$7,153,191.00	\$212,317,701.00
Total Spent on Administrative Support, Outreach, and Counseling	\$481,539.00	\$23,800,679.00
Program Outcomes		
<i>Loan Modification Program</i>		
Number	0	-
%	0.00%	0.00%
<i>Re-employed/Regain Appropriate Employment Level</i>		
Number	0	1,300
%	0.00%	17.65%
<i>Reinstatement/Current/Payoff</i>		
Number	11	4,794
%	100.00%	65.08%
<i>Short Sale</i>		
Number	0	3
%	0.00%	0.04%
<i>Deed in Lieu</i>		
Number	0	1
%	0.00%	0.01%
<i>Cancelled</i>		
Number	0	1,268
%	0.00%	17.21%
<i>Other - Borrower Still Owns Home</i>		
Number	0	-
%	0.00%	0.00%
<i>Foreclosure Sale</i>		
Number	0	-
%	0.00%	0.00%