

# Aggregate Data

## HFA Performance Data Reporting - Borrower Characteristics

| Q1 2019   | QTD           | Cumulative      |
|---|---------------|-----------------|
| <b>Unique Borrower Count</b>                                    |               |                 |
| Number of Unique Borrowers Receiving Assistance                 | 5,652         | 389,272         |
| Number of Unique Borrowers Denied Assistance                    | 2,005         | 208,069         |
| Number of Unique Borrowers Withdrawn from Program               | 1,595         | 224,498         |
| Number of Unique Borrowers in Process                           | N/A           | 9,841           |
| Total Number of Unique Borrower Applicants                      | N/A           | 831,680         |
| <b>Program Expenditures (\$)</b>                                |               |                 |
| Total Assistance Provided to Date                               | \$147,673,846 | \$8,080,628,072 |
| Total Spent on Administrative Support, Outreach, and Counseling | \$13,795,141  | \$912,039,713   |
| <b>Home Mortgage Disclosure Act (HMDA)</b>                      |               |                 |
| <i><b>Borrower</b></i>  |               |                 |
| <i><b>Race</b></i>  |               |                 |
| American Indian or Alaskan Native                               | 19            | 2,318           |
| Asian   | 65            | 10,258          |
| Black or African American                                       | 1,674         | 98,932          |
| Native Hawaiian or other Pacific Islander                       | 14            | 1,442           |
| White   | 3,311         | 236,940         |
| Information not provided by borrower                            | 572           | 39,581          |
| <i><b>Ethnicity</b></i>   |               |                 |
| Hispanic or Latino  | 688           | 59,211          |
| Not Hispanic or Latino  | 3,951         | 305,330         |
| Information not provided by borrower                            | 1,017         | 24,730          |
| <i><b>Sex</b></i>   |               |                 |
| Male  | 2,590         | 183,272         |
| Female  | 2,852         | 195,882         |
| Information not provided by borrower                            | 214           | 10,117          |
| <i><b>Co-Borrower</b></i>                                       |               |                 |
| <i><b>Race</b></i>  |               |                 |
| American Indian or Alaskan Native                               | 5             | 870             |
| Asian   | 24            | 5,833           |
| Black or African American                                       | 307           | 23,735          |
| Native Hawaiian or other Pacific Islander                       | 6             | 907             |
| White   | 935           | 94,702          |
| Information not provided by borrower                            | 257           | 24,645          |
| <i><b>Ethnicity</b></i>   |               |                 |
| Hispanic or Latino  | 216           | 26,735          |
| Not Hispanic or Latino  | 1,035         | 106,646         |
| Information not provided by borrower                            | 282           | 17,262          |
| <i><b>Sex</b></i>   |               |                 |
| Male  | 524           | 47,709          |
| Female  | 910           | 93,099          |
| Information not provided by borrower                            | 100           | 9,836           |

1. A borrower may participate in multiple assistance programs, therefore the sum of the number of unique borrowers in this aggregate data report will not necessarily tie to the same figure reported by individual program.

# Mortgage Payment and Reinstatement Assistance

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                           |  | QTD          | Cumulative      |
|-----------------------------------|--|--------------|-----------------|
| <b>Assistance Characteristics</b> |  |              |                 |
|                                   | Number of Borrowers Receiving Assistance | 2,468        | 357,461         |
|                                   | Assistance Provided to Date              | \$67,700,106 | \$5,060,483,782 |
| <b>Other Characteristics</b>      |  |              |                 |
| <b>Borrower Income (\$)</b>       |  |              |                 |
|                                   | Above \$90,000                           | 2.88%        | 2.78%           |
|                                   | \$70,000- \$89,000                       | 5.63%        | 4.63%           |
|                                   | \$50,000- \$69,000                       | 11.06%       | 9.71%           |
|                                   | Below \$50,000                           | 80.47%       | 82.87%          |
| <b>Hardship</b>                   |  |              |                 |
|                                   | Unemployment                             | 39.67%       | 63.92%          |
|                                   | Underemployment                          | 21.88%       | 18.66%          |
|                                   | Divorce                                  | 4.13%        | 1.64%           |
|                                   | Medical Condition                        | 16.37%       | 6.52%           |
|                                   | Death                                    | 4.50%        | 1.86%           |
|                                   | Other                                    | 12.80%       | 7.39%           |

# Principal Reduction

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019  |  | QTD          | Cumulative      |
|--|--|--------------|-----------------|
| <b>Assistance Characteristics</b>                  |  |              |                 |
|  | Number of Borrowers Receiving Assistance | 263          | 35,341          |
|  | Assistance Provided to Date              | \$12,118,357 | \$1,730,947,942 |
| <b>Other Characteristics</b>                       |  |              |                 |
| <b>Current Combined Loan to Value Ratio (CLTV)</b> |  |              |                 |
|  | <100%                                    | 47.53%       | 30.62%          |
|  | 100%- 119%                               | 27.00%       | 13.01%          |
|  | 120%- 139%                               | 15.97%       | 18.56%          |
|  | 140%- 159%                               | 6.08%        | 18.57%          |
|  | >=160%                                   | 3.42%        | 19.25%          |
| <b>Borrower Income (\$)</b>                        |  |              |                 |
|  | Above \$90,000                           | 3.42%        | 3.24%           |
|  | \$70,000- \$89,000                       | 7.98%        | 10.57%          |
|  | \$50,000- \$69,000                       | 16.35%       | 26.97%          |
|  | Below \$50,000                           | 72.24%       | 59.23%          |
| <b>Hardship</b>                                    |  |              |                 |
|  | Unemployment                             | 18.25%       | 4.96%           |
|  | Underemployment                          | 12.55%       | 28.20%          |
|  | Divorce                                  | 4.94%        | 2.18%           |
|  | Medical Condition                        | 22.05%       | 5.11%           |
|  | Death                                    | 8.37%        | 4.78%           |
|  | Other                                    | 34.22%       | 54.76%          |

# Transition Assistance

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                           |  | QTD | Cumulative  |
|-----------------------------------|--|-----|-------------|
| <b>Assistance Characteristics</b> |  |     |             |
|                                   | Number of Borrowers Receiving Assistance | 0   | 1,913       |
|                                   | Assistance Provided to Date              | \$0 | \$7,928,697 |
| <b>Other Characteristics</b>      |  |     |             |
| <b>Borrower Income (\$)</b>       |  |     |             |
|                                   | Above \$90,000                           |     | 4.49%       |
|                                   | \$70,000- \$89,000                       |     | 9.35%       |
|                                   | \$50,000- \$69,000                       |     | 18.21%      |
|                                   | Below \$50,000                           |     | 67.94%      |
| <b>Hardship</b>                   |  |     |             |
|                                   | Unemployment                             |     | 10.78%      |
|                                   | Underemployment                          |     | 48.59%      |
|                                   | Divorce                                  |     | 8.15%       |
|                                   | Medical Condition                        |     | 7.01%       |
|                                   | Death                                    |     | 6.47%       |
|                                   | Other                                    |     | 18.99%      |

# Blight Elimination

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                           |   | QTD          | Cumulative       |
|-----------------------------------|---|--------------|------------------|
| <b>Program Evaluation</b>         |   |              |                  |
| <i>Funded</i>                     |   |              |                  |
|                                   | Number of Structures Demolished/Removed               | 1,748        | 34,198           |
|                                   | % of Total Number of Submissions                      | N/A          | 79.39%           |
| <i>Denied/Cancelled</i>           |   |              |                  |
|                                   | Number of Structures Denied/Cancelled                 | 8            | 31               |
|                                   | % of Total Number of Submissions                      | N/A          | 0.07%            |
| <i>Withdrawn</i>                  |   |              |                  |
|                                   | Number of Structures Withdrawn                        | 189          | 2,158            |
|                                   | % of Total Number of Submissions                      | N/A          | 5.01%            |
| <i>In Process</i>                 |   |              |                  |
|                                   | Number of Structures In Process                       | N/A          | 6,688            |
|                                   | % of Total Number of Submissions                      | N/A          | 15.53%           |
| <i>Total</i>                      |   |              |                  |
|                                   | Number of Structures Submitted for Eligibility Review | N/A          | 43,075           |
| <b>Program Characteristics</b>    |   |              |                  |
| <b>Assistance Characteristics</b> |   |              |                  |
|                                   | Total Assistance Provided                             | \$29,203,959 | \$526,077,731    |
|                                   | Total Assistance Reserved                             | N/A          | \$102,061,685.00 |

1. Cumulative Number of Structures Demolished/Removed decreased from Q4 2018 as a result of a reporting error on Ohio's Neighborhood Initiative Program. The actual cumulative Number of Structures Demolished/Removed for Q4 2018 was 32,449.

# Down Payment Assistance

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                                    |  | QTD          | Cumulative    |
|--|--|--------------|---------------|
| <b>Program Evaluation</b>                  |  |              |               |
| <i>Funded</i>                              |  |              |               |
|  | Number of Borrowers Receiving Assistance                                   | 3,154        | 59,561        |
|  | % of Total Number of Submissions   | N/A          | 87.00%        |
| <i>Denied</i>                              |  |              |               |
|  | Number of Borrowers Denied   | 30           | 566           |
|  | % of Total Number of Submissions   | N/A          | 1.00%         |
| <i>Withdrawn</i>                           |  |              |               |
|  | Number of Borrowers Withdrawn  | 377          | 4,568         |
|  | % of Total Number of Submissions   | N/A          | 7.00%         |
| <i>In Process</i>                          |  |              |               |
|  | Number of Borrowers In Process   | N/A          | 4,001         |
|  | % of Total Number of Submissions   | N/A          | 6.00%         |
| <i>Total</i>                               |  |              |               |
|  | Total Number of Borrowers Submitted for Assistance                         | N/A          | 68,696        |
|  | Number of Borrowers that Previously Participated in Other HFA HHF Programs | 9            | 98            |
| <b>Assistance Characteristics</b>          |  |              |               |
|  | Assistance Provided to Date  | \$38,844,256 | \$755,189,917 |
| <b>Borrower Income</b>                     |  |              |               |
|  | Above \$90,000   | 3.00%        | 2.00%         |
|  | \$70,000- \$89,000   | 12.00%       | 10.00%        |
|  | \$50,000- \$69,000   | 33.00%       | 35.00%        |
|  | Below \$50,000   | 53.00%       | 53.00%        |
| <b>Home Mortgage Disclosure Act (HMDA)</b> |  |              |               |
| <i>Borrower</i>                            |  |              |               |
| <i>Race</i>                                |  |              |               |
|  | American Indian or Alaskan Native  | 3            | 161           |
|  | Asian  | 40           | 1,425         |
|  | Black or African American  | 816          | 10,936        |
|  | Native Hawaiian or other Pacific Islander                                  | 6            | 136           |
|  | White  | 1,957        | 42,515        |
|  | Information not provided by borrower                                       | 332          | 4,403         |
| <i>Ethnicity</i>                           |  |              |               |
|  | Hispanic or Latino   | 470          | 13,532        |
|  | Not Hispanic or Latino   | 1,822        | 42,853        |
|  | Information not provided by borrower                                       | 862          | 3,176         |
| <i>Sex</i>                                 |  |              |               |
|  | Male   | 1,623        | 32,536        |
|  | Female   | 1,421        | 26,217        |
|  | Information not provided by borrower                                       | 110          | 808           |
| <i>Co-Borrower</i>                         |  |              |               |
| <i>Race</i>                                |  |              |               |
|  | American Indian or Alaskan Native  | 1            | 31            |
|  | Asian  | 4            | 374           |
|  | Black or African American  | 69           | 1,057         |
|  | Native Hawaiian or other Pacific Islander                                  | 2            | 28            |

|                  |                                      |     |       |
|------------------|--------------------------------------|-----|-------|
|                  | White                                | 414 | 9,011 |
|                  | Information not provided by borrower | 106 | 1,331 |
| <i>Ethnicity</i> |                                      |     |       |
|                  | Hispanic or Latino                   | 115 | 3,448 |
|                  | Not Hispanic or Latino               | 281 | 7,407 |
|                  | Information not provided by borrower | 199 | 986   |
| <i>Sex</i>       |                                      |     |       |
|                  | Male                                 | 181 | 3,327 |
|                  | Female                               | 386 | 8,240 |
|                  | Information not provided by borrower | 29  | 274   |

# Alabama

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019   | QTD            | Cumulative      |
|---|----------------|-----------------|
| <b>Unique Borrower Count</b>                                    |                |                 |
| Number of Unique Borrowers Receiving Assistance                 | 190            | 7,277           |
| Number of Unique Borrowers Denied Assistance                    | 137            | 2,842           |
| Number of Unique Borrowers Withdrawn from Program               | 195            | 20,339          |
| Number of Unique Borrowers in Process                           | N/A            | 174             |
| Total Number of Unique Borrower Applicants                      | N/A            | 30,632          |
| <b>Program Expenditures (\$)</b>                                |                |                 |
| Total Assistance Provided to Date                               | \$2,752,571.00 | \$75,659,834.00 |
| Total Spent on Administrative Support, Outreach, and Counseling | \$333,972.00   | \$14,912,886.00 |



# Arizona

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD            | Cumulative       |
|----------------------------------|---|----------------|------------------|
| <b>Unique Borrower Count</b>     |   |                |                  |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 317            | 10,480           |
|                                  | Number of Unique Borrowers Denied Assistance                    | 114            | 14,606           |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 357            | 4,136            |
|                                  | Number of Unique Borrowers in Process                           | N/A            | 84               |
|                                  | Total Number of Unique Borrower Applicants                      | N/A            | 29,306           |
| <b>Program Expenditures (\$)</b> |   |                |                  |
|                                  | Total Assistance Provided to Date                               | \$5,894,749.00 | \$244,984,276.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$545,366.00   | \$29,245,902.00  |

# California

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD             | Cumulative         |
|----------------------------------|---|-----------------|--------------------|
| <b>Unique Borrower Count</b>     |   |                 |                    |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 2               | 79,803             |
|                                  | Number of Unique Borrowers Denied Assistance                    | 3               | 53,830             |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 1               | 52,874             |
|                                  | Number of Unique Borrowers in Process                           | N/A             | 0                  |
|                                  | Total Number of Unique Borrower Applicants                      | N/A             | 186,507            |
| <b>Program Expenditures (\$)</b> |   |                 |                    |
|                                  | Total Assistance Provided to Date                               | \$20,327,171.00 | \$2,205,831,807.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$688,184.00    | \$215,104,254.00   |

# District of Columbia

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD          | Cumulative      |
|----------------------------------|---|--------------|-----------------|
| <b>Unique Borrower Count</b>     |   |              |                 |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 8            | 861             |
|                                  | Number of Unique Borrowers Denied Assistance                    | 63           | 291             |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 9            | 48              |
|                                  | Number of Unique Borrowers in Process                           | N/A          | 70              |
|                                  | Total Number of Unique Borrower Applicants                      | N/A          | 1,270           |
| <b>Program Expenditures (\$)</b> |   |              |                 |
|                                  | Total Assistance Provided to Date                               | \$317,289.00 | \$17,903,796.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$111,214.00 | \$4,528,610.00  |

# Florida

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD            | Cumulative         |
|----------------------------------|---|----------------|--------------------|
| <b>Unique Borrower Count</b>     |   |                |                    |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 120            | 52,782             |
|                                  | Number of Unique Borrowers Denied Assistance                    | 11             | 37,605             |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 41             | 69,827             |
|                                  | Number of Unique Borrowers in Process                           | N/A            | 2188               |
|                                  | Total Number of Unique Borrower Applicants                      | N/A            | 162,402            |
| <b>Program Expenditures (\$)</b> |   |                |                    |
|                                  | Total Assistance Provided to Date                               | \$4,284,518.00 | \$1,050,922,909.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$636,722.00   | \$88,791,481.00    |

# Georgia

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD            | Cumulative       |
|----------------------------------|---|----------------|------------------|
| <b>Unique Borrower Count</b>     |   |                |                  |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 538            | 13,926           |
|                                  | Number of Unique Borrowers Denied Assistance                    | 21             | 13,294           |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 37             | 8,799            |
|                                  | Number of Unique Borrowers in Process                           | N/A            | 125              |
|                                  | Total Number of Unique Borrower Applicants                      | N/A            | 36,144           |
| <b>Program Expenditures (\$)</b> |   |                |                  |
|                                  | Total Assistance Provided to Date                               | \$8,892,860.00 | \$281,008,071.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$758,598.00   | \$39,563,437.00  |

# Illinois

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD             | Cumulative       |
|----------------------------------|---|-----------------|------------------|
| <b>Unique Borrower Count</b>     |   |                 |                  |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 1,264           | 36,179           |
|                                  | Number of Unique Borrowers Denied Assistance                    | 56              | 5,485            |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 155             | 5,568            |
|                                  | Number of Unique Borrowers in Process                           | N/A             | 1,827            |
|                                  | Total Number of Unique Borrower Applicants                      | N/A             | 49,059           |
| <b>Program Expenditures (\$)</b> |   |                 |                  |
|                                  | Total Assistance Provided to Date                               | \$19,444,481.00 | \$608,559,861.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$1,959,464.00  | \$64,137,455.00  |

# Indiana

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD            | Cumulative       |
|----------------------------------|---|----------------|------------------|
| <b>Unique Borrower Count</b>     |   |                |                  |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 129            | 10,129           |
|                                  | Number of Unique Borrowers Denied Assistance                    | 3              | 724              |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 12             | 1,129            |
|                                  | Number of Unique Borrowers in Process                           | N/A            | 105              |
|                                  | Total Number of Unique Borrower Applicants                      | N/A            | 12,087           |
| <b>Program Expenditures (\$)</b> |   |                |                  |
|                                  | Total Assistance Provided to Date                               | \$4,992,017.00 | \$205,761,013.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$617,943.00   | \$38,637,033.00  |

# Kentucky

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD            | Cumulative       |
|----------------------------------|---|----------------|------------------|
| <b>Unique Borrower Count</b>     |   |                |                  |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 47             | 12,650           |
|                                  | Number of Unique Borrowers Denied Assistance                    | 0              | 2,407            |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 0              | 1,802            |
|                                  | Number of Unique Borrowers in Process                           | N/A            | 0                |
|                                  | Total Number of Unique Borrower Applicants                      | N/A            | 16,859           |
| <b>Program Expenditures (\$)</b> |   |                |                  |
|                                  | Total Assistance Provided to Date                               | \$1,358,192.00 | \$171,122,289.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$92,790.00    | \$18,364,926.00  |



# Michigan

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD             | Cumulative       |
|----------------------------------|---|-----------------|------------------|
| <b>Unique Borrower Count</b>     |   |                 |                  |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 1006            | 38,603           |
|                                  | Number of Unique Borrowers Denied Assistance                    | 669             | 25,133           |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 344             | 15,817           |
|                                  | Number of Unique Borrowers in Process                           | N/A             | 1567             |
|                                  | Total Number of Unique Borrower Applicants                      | N/A             | 81,120           |
| <b>Program Expenditures (\$)</b> |   |                 |                  |
|                                  | Total Assistance Provided to Date                               | \$28,531,111.00 | \$580,357,368.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$1,044,377.00  | \$50,386,802.00  |

# Mississippi

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD            | Cumulative      |
|----------------------------------|---|----------------|-----------------|
| <b>Unique Borrower Count</b>     |   |                |                 |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 49             | 4,615           |
|                                  | Number of Unique Borrowers Denied Assistance                    | 31             | 1,668           |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 13             | 653             |
|                                  | Number of Unique Borrowers in Process                           | N/A            | 53              |
|                                  | Total Number of Unique Borrower Applicants                      | N/A            | 6,989           |
| <b>Program Expenditures (\$)</b> |   |                |                 |
|                                  | Total Assistance Provided to Date                               | \$1,205,682.00 | \$92,845,932.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$391,202.00   | \$16,067,120.00 |

# North Carolina

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD            | Cumulative       |
|----------------------------------|---|----------------|------------------|
| <b>Unique Borrower Count</b>     |   |                |                  |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 387            | 31,889           |
|                                  | Number of Unique Borrowers Denied Assistance                    | 171            | 8,160            |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 137            | 6,411            |
|                                  | Number of Unique Borrowers in Process                           | N/A            | 483              |
|                                  | Total Number of Unique Borrower Applicants                      | N/A            | 46,943           |
| <b>Program Expenditures (\$)</b> |   |                |                  |
|                                  | Total Assistance Provided to Date                               | \$9,610,124.00 | \$580,263,787.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$3,050,682.00 | \$86,117,034.00  |

# New Jersey

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD            | Cumulative       |
|----------------------------------|---|----------------|------------------|
| <b>Unique Borrower Count</b>     |   |                |                  |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 286            | 10,282           |
|                                  | Number of Unique Borrowers Denied Assistance                    | 287            | 14,411           |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 5              | 645              |
|                                  | Number of Unique Borrowers in Process                           | N/A            | 166              |
|                                  | Total Number of Unique Borrower Applicants                      | N/A            | 25,504           |
| <b>Program Expenditures (\$)</b> |   |                |                  |
|                                  | Total Assistance Provided to Date                               | \$6,238,003.00 | \$346,456,362.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$526,731.00   | \$38,450,789.00  |

# Nevada

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD            | Cumulative       |
|----------------------------------|---|----------------|------------------|
| <b>Unique Borrower Count</b>     |   |                |                  |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 76             | 6,057            |
|                                  | Number of Unique Borrowers Denied Assistance                    | 197            | 5,306            |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 128            | 7,607            |
|                                  | Number of Unique Borrowers in Process                           | N/A            | 1888             |
|                                  | Total Number of Unique Borrower Applicants                      | 401            | 20,858           |
| <b>Program Expenditures (\$)</b> |   |                |                  |
|                                  | Total Assistance Provided to Date                               | \$1,830,280.00 | \$116,512,147.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$645,753.00   | \$22,865,173.00  |

# Ohio

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD             | Cumulative       |
|----------------------------------|---|-----------------|------------------|
| <b>Unique Borrower Count</b>     |   |                 |                  |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 101             | 27,058           |
|                                  | Number of Unique Borrowers Denied Assistance                    | 92              | 5,622            |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 40              | 5,952            |
|                                  | Number of Unique Borrowers in Process                           | N/A             | 81               |
|                                  | Total Number of Unique Borrower Applicants                      | N/A             | 38,713           |
| <b>Program Expenditures (\$)</b> |   |                 |                  |
|                                  | Total Assistance Provided to Date                               | \$10,336,593.00 | \$633,193,862.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$175,645.00    | \$57,827,592.00  |

# Oregon

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD            | Cumulative       |
|----------------------------------|---|----------------|------------------|
| <b>Unique Borrower Count</b>     |   |                |                  |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 370            | 15,350           |
|                                  | Number of Unique Borrowers Denied Assistance                    | 61             | 3,032            |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 31             | 14,677           |
|                                  | Number of Unique Borrowers in Process                           | N/A            | 491              |
|                                  | Total Number of Unique Borrower Applicants                      | N/A            | 33,550           |
| <b>Program Expenditures (\$)</b> |   |                |                  |
|                                  | Total Assistance Provided to Date                               | \$8,186,795.00 | \$264,131,581.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$1,131,386.00 | \$47,378,544.00  |

# Rhode Island

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD            | Cumulative      |
|----------------------------------|---|----------------|-----------------|
| <b>Unique Borrower Count</b>     |   |                |                 |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 134            | 5,807           |
|                                  | Number of Unique Borrowers Denied Assistance                    | 6              | 2,023           |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 4              | 894             |
|                                  | Number of Unique Borrowers in Process                           | N/A            | 257             |
|                                  | Total Number of Unique Borrower Applicants                      | N/A            | 8,981           |
| <b>Program Expenditures (\$)</b> |   |                |                 |
|                                  | Total Assistance Provided to Date                               | \$2,021,132.00 | \$96,317,971.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$420,795.00   | \$13,750,775.00 |



## South Carolina

### HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD            | Cumulative       |
|----------------------------------|---|----------------|------------------|
| <b>Unique Borrower Count</b>     |   |                |                  |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 90             | 13,551           |
|                                  | Number of Unique Borrowers Denied Assistance                    | 1              | 9,647            |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 24             | 6,231            |
|                                  | Number of Unique Borrowers in Process                           | N/A            | 120              |
|                                  | Total Number of Unique Borrower Applicants                      | N/A            | 29,549           |
| <b>Program Expenditures (\$)</b> |   |                |                  |
|                                  | Total Assistance Provided to Date                               | \$3,294,723.00 | \$255,959,753.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$303,184.00   | \$40,511,895.00  |

# Tennessee

## HFA Performance Data Reporting - Program Performance Summary

| Q1 2019                          |   | QTD            | Cumulative       |
|----------------------------------|---|----------------|------------------|
| <b>Unique Borrower Count</b>     |   |                |                  |
|                                  | Number of Unique Borrowers Receiving Assistance                 | 538            | 11,973           |
|                                  | Number of Unique Borrowers Denied Assistance                    | 82             | 1,983            |
|                                  | Number of Unique Borrowers Withdrawn from Program               | 62             | 1,089            |
|                                  | Number of Unique Borrowers in Process                           | N/A            | 162              |
|                                  | Total Number of Unique Borrower Applicants                      | N/A            | 15,207           |
| <b>Program Expenditures (\$)</b> |   |                |                  |
|                                  | Total Assistance Provided to Date                               | \$8,155,555.00 | \$252,835,453.00 |
|                                  | Total Spent on Administrative Support, Outreach, and Counseling | \$361,133.00   | \$25,398,005.00  |