



2025 ARPA Recovery Performance Plan

Ada County, Idaho

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GENERAL OVERVIEW

Executive Summary

In 2021, Ada County received \$93,542,629 in State and Local Fiscal Recovery Funds (SLFRF) across two tranches, as authorized by the American Rescue Plan Act (ARPA). These funds provided the County with flexibility to invest in various initiatives, including public health, enhancing public sector capacity, offering premium and retention pay for eligible essential workers, and mitigating the negative economic impacts of COVID-19. This allocation represents a significant opportunity for generational investments in the County's programs, personnel, and community services.

Ada County, a largely urban jurisdiction, provides services to 557,590 residents, encompassing both incorporated and unincorporated areas, and contains Qualified Census Tracts (QCTs). The county has undergone substantial demographic shifts, experiencing a 34.82% population increase since 2010. This growth is distributed across its six constituent cities: Boise, Kuna, Meridian, Star, Eagle, and Garden City. Beginning in March 2020, in response to the pandemic, the county has consistently demonstrated robust resilience, decisive leadership, and efficient proactive community services. These efforts have facilitated the provision of critical resources and support to its residents and municipal/community stakeholders.



Addressing the public health emergency and its impacts, Ada County, in compliance with Treasury directives, began by evaluating the overarching impacts of the COVID-19 pandemic on its operational framework and public service delivery. This initial analysis encompassed the identification of extraordinary expenditures arising from the County's immediate pandemic response, alongside anticipated project requirements that would likely remain unfunded due to diminished revenues and operational challenges. Subsequently, the Board of County Commissioners (BOCC) opted for the revenue replacement standard deduction, as outlined in category EC 6. This decision further informed the development of comprehensive strategies for the implementation of new projects and services to benefit the public.

Upon completing its impact analysis, Ada County implemented a structured framework for the allocation of ARPA funds. This framework was developed in strict adherence to the Interim Final Rule, Final Rule, and all subsequent Treasury guidance. To inform funding decisions and identify critical needs, the County issued calls for proposals to its

departments and partners and conducted a public survey to gather essential community input, as previously documented in Recovery Performance reports.

By the obligation deadline of December 31, 2024, all submitted proposals had undergone meticulous review by County leadership, a technical committee, and legal representatives. This comprehensive evaluation ensured each proposal's alignment with grant terms, conditions, and Ada County's strategic priorities for addressing both the direct and secondary effects of the pandemic. This robust oversight framework laid the groundwork for recovery and resilience, while ensuring fiscal responsibility and transparency in the management of public funds.

Following proposal approval, Ada County maintained continuous oversight and evaluation of the ARPA Grant, prioritizing key objectives throughout project implementation. These objectives consistently ensured public safety, accountability, transparency, fiscal responsibility, equitable outcomes, excellent service to the community, and targeted relief for disproportionately impacted areas.

The following areas were prioritized:

1. Public Health
2. Negative Economic Impacts
3. Public Health-Negative Economic Impact: Public Sector Capacity
4. Premium/Retention Pay (through April 2023)
5. Water, Sewer, and Broadband Improvements (Infrastructure)
6. Revenue Replacement
7. Administration

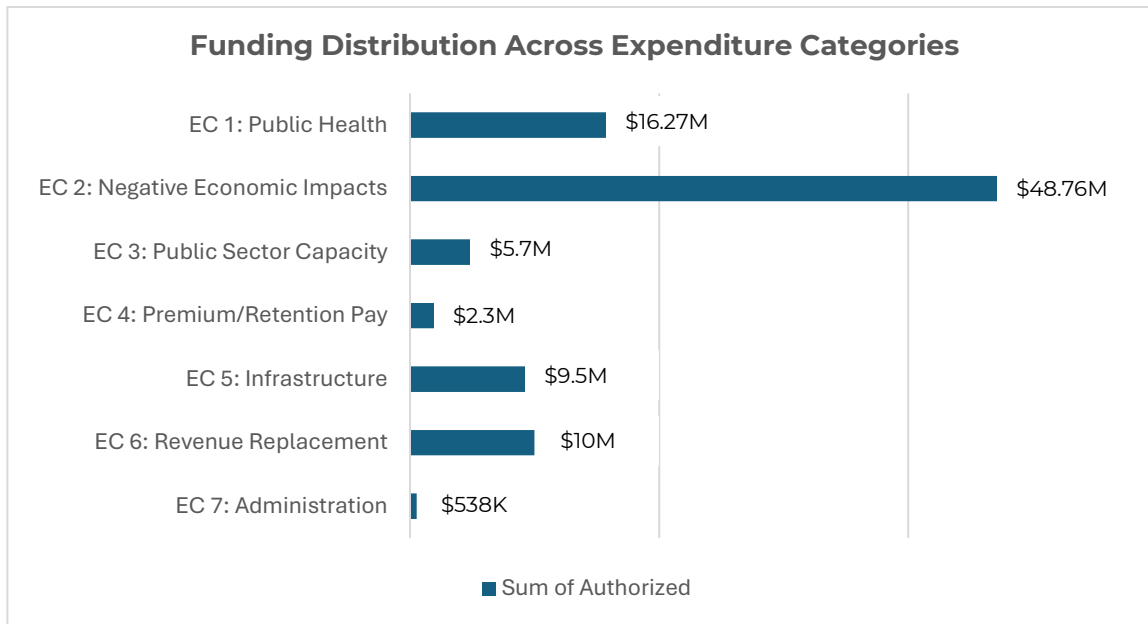


Figure 1: Funding distribution across expenditure categories

Ada County Framework

The Ada County Board of County Commissioners (BOCC), the County's governing board, consists of three regional members, each elected for either a two-year or four-year term.

The BOCC acts as the primary policy-determining body of Ada County Government. It translates public will into public policy and oversees the implementation of its directives across County agencies, departments, and offices. This oversight ensures that the BOCC:

- Monitors how its policies and directives are executed.
- Confirms budgeted funds are utilized according to established policy.
- Offers direction consistent with its strategic priorities.

At their weekly public meetings, the BOCC reviewed and approved SLFRF/ARPA resolutions. These resolutions are brought forward after a comprehensive grant review and vetting process. This process included scrutiny by the Grants Office for acceptable use, legal counsel, and a thorough review by a technical committee. For each award, specific goals, key performance indicators, and measurable outcomes were established. Each award or project received separate approval once eligibility is determined. The



technical committee was composed of the Grant Administrator and grants team, the Ada County Clerk, the County Controller, the Accounting Manager, the Director of Procurement, and attorneys from the Prosecutor's Office.

Uses of Funds

A. Public Health (EC 1) – \$16,276,357

To ensure public safety and an effective response to the pandemic and its enduring consequences, Ada County strategically allocated \$16,276,357 from its public health category funds. These funds, distributed across various county departments and community partners, supported eligible uses aimed at mitigating the virus's effects within the county service area. Specific expenditure categories included COVID-19 testing, prevention measures, personal protective equipment, medical expenses, payroll for essential public health and safety personnel, and critical community mental health and substance abuse services.

B. Negative Economic Impacts (EC 2) - \$48,763,326

To address negative economic impacts, Ada County allocated \$48,763,326 for projects and services specifically designed to support disproportionately impacted communities and individuals throughout and following the public health emergency. This funding encompassed various eligible categories, including Aid to Tourism, Travel, or Hospitality; Healthy Childhood Environments: Home Visiting; Housing Support; Medical Facilities for Disproportionately Impacted Communities; and Strong Healthy Communities: Neighborhood Features that Promote Health and Safety. Resources were distributed to key County Departments and community partners.



Figure 2: Barber Park Pathway Repaving

C. Negative Economic Impact: Public Sector Capacity (EC 3) - \$5,682,526

Ada County has utilized expenditures from categories 3.1 (Public Sector Workforce) and 3.4 (Public Sector Capacity: Effective Service Delivery) to support employee retention and provide hiring incentives. These efforts have significantly increased capacity within essential service sectors since the onset of the public health emergency, addressing the ongoing long-term and secondary impacts on Ada County's hiring and retention.

The BOCC identified significant personnel shortages and retention concerns within critical departments, specifically Sheriff's Office Health Services, Juvenile Services, Trial Court Administration, and the Coroner's Office. The most acute shortages were observed among nursing staff in detention areas, necessitating urgent recruitment and retention initiatives. Consequently, the County determined that offering retention pay and increasing salaries were the most effective solutions to mitigate these critical sector shortages.

In response, Ada County allocated \$5,682,526 for hiring and retention pay for essential personnel in the departments mentioned, aiming to address critical staffing needs during the COVID-19 pandemic and restore personnel to pre-pandemic levels.

D. Premium/Retention Pay (EC 4) - \$2,300,555

Ada County acknowledged the critical reliance on essential public sector personnel to maintain the continuity of operations within vital infrastructure sectors, particularly those safeguarding public health, resources and well-being. The County recognized significant threats to its capacity to respond effectively to the unprecedented impacts of COVID-19, which in turn jeopardized its ability to protect both employees and the serviced population.

The BOCC identified essential personnel across departments such as Emergency Medical Services, Development Services, and Operations. A key finding was that approximately 83% of these essential personnel fell below the average annual pay threshold, placing Ada County in the bottom half of the nation's largest counties for compensation in these roles.



To ensure uninterrupted operations and the stability of critical infrastructure sectors, Ada County allocated \$2,300,555 for premium, retention, and hazard pay for emergency and essential personnel during the COVID-19 pandemic, with payments extending through April 2023.

E. Water, Sewer, and Broadband Infrastructure (EC 5) - \$9,520,475

Within the SLFRF/ARPA framework's infrastructure section, Ada County has strategically allocated \$9,520,475 to enhance clean water, drinking water, private wells, and broadband capabilities. These investments directly address identified infrastructure weaknesses within the community. Key expenditure categories include:

- **5.2:** Clean Water: Centralized Wastewater Collection and Conveyance
- **5.6:** Clean Water: Stormwater
- **5.9:** Clean Water: Nonpoint Source
- **5.12:** Drinking Water: Lead Remediation
- **5.13:** Drinking Water: Source
- **5.16:** Water and Sewer: Private Wells
- **5.21:** Broadband: Other Projects



Figure 4: Ada County Landfill Leachate Facility

Additionally, the County has allocated funds to explore aquifer recharge solutions—an important proactive step to enhance water resources in response to rising demand throughout the county's service area.

F. Revenue Replacement (EC 6) - \$9,999,330

Ada County elected to utilize the \$10,000,000 revenue replacement standard deduction. While the entirety of these funds was not obligated by the December 31, 2024, deadline, substantial portions were committed to high-priority county initiatives. These initiatives encompassed an Elections facility remodel, necessary upgrades to existing courtrooms, a fire alarm system modernization for the administrative building, and the acquisition of critical equipment for both Operations and Weed, Pest & Mosquito divisions. Funds were also dedicated to essential training supplies and surveillance cameras for the Victim Services building, new software implementation for the Prosecutor's office, and the provision of behavioral health services in partnership with Allumbaugh House.

By thoughtfully and strategically allocating this one-time, critical funding, Ada County has successfully strengthened its operational capacity and improved the delivery of community services.

G. Administration (EC 7) - \$538,853

To support the administration of funds, Ada County hired a Grant Specialist in late 2021. This individual has been instrumental in providing expertise in project

management, subrecipient monitoring, compliance, and reporting. Additionally, the Grant Specialist has contributed significantly to establishing compliance frameworks and internal policies and procedures, ensuring an effective and streamlined process for the County.

Other Federal Funds

Ada County actively supplemented SLFRF funds with other federal recovery allocations where applicable, ensuring a comprehensive approach to equitable growth and pandemic recovery. A significant portion of federal expenditures in previous fiscal years, amounting to \$36,764,624, was dedicated to the Emergency Rental Assistance 1 (ERA1) and Emergency Rental Assistance 2 (ERA2) programs. These programs were instrumental in providing financial support for housing stability, delivering rental assistance and related services to qualifying households throughout the County. The Boise City/Ada County Housing Authority managed the administration of both ERA1 and ERA2 on the County's behalf.

The ERA1 program concluded on December 29, 2023, having disbursed \$17,095,275 and supported 2,475 households. As of the current date, the County has successfully deployed \$19,669,349 in ERA2 funds, benefiting 2,268 households. A substantial allocation of \$4,917,000 from ERA2 funds has been directed toward an affordable housing project, a collaborative effort with Boise City and various investors. The performance period for the ERA2 grant is scheduled to end on September 30, 2025.

Other utilized funding sources include Local Assistance and Tribal Consistency Funds.

Promoting Equitable Outcomes

"Ada County is committed to equitably and effectively utilizing federal resources to help our community respond to the pandemic in the best way possible. To do this, we look to fund projects that impact the lives of those communities disproportionately impacted by COVID without utilizing scarce taxpayer resources." – Ada County Board of County Commissioners

Ada County prioritizes the equitable distribution of services in its ARPA/SLFRF-funded programs and projects. To achieve equitable outcomes, program design emphasizes assessing and facilitating recovery at the community level, particularly within underserved and vulnerable communities, including those located in Qualified Census Tracts. The County aligns its approach with the U.S. Treasury's guidance, which encourages SLFRF recipients to fund strategies that address the pandemic's disparate impacts on these communities.

Our community-based service approach involves evaluating resident needs and how projects influence county services, natural resources, health and wellness, post-pandemic COVID-19 response, mental health, and areas that experienced slow recovery or limited resources.

Community-Level Recovery Efforts

Ada County's community-level recovery efforts are anchored in a continuous assessment of resources and evolving community needs, particularly those stemming from the pandemic's long-term impacts. By systematically evaluating each situation, identifying requirements, and leveraging available resources, the County effectively addresses community demands. This approach includes:

- Information and Resource Provision: Disseminating reliable information and resources to the public.
- Needs and Resource Determination: Continuously assessing evolving community needs and available resources to meet them.
- Asset Identification: Pinpointing critical assets across county departments, such as:
 - Parks & Waterways and Neighborhood Engagement: Greenbelts, parks, community services, and Expo Idaho rehabilitation.
 - Infrastructure: Wells, drinking water, wastewater/stormwater systems, broadband, and operational support.
 - Public Safety & Health Services: Emergency medical services, courtroom support, juvenile services and recreation, and jail nursing support.
 - County Services: Premium, hazard, and continuance pay for essential services.
- Data and Tool Utilization: Collecting and leveraging data and tools to inform program design and implementation.
 - Utilizing Qualified Census Tracts mapping.
 - Collaborating with community-based organizations and economic development entities and sharing nonprofit data.
 - Leveraging Federal, State, and County health indicators.
 - Analyzing County growth statistics.

Through these assessments, the County actively worked to serve historically underserved communities. Our goal was to bridge existing service gaps, achieve comprehensive and

proportionate service levels, and continually evaluate program effectiveness in promoting equity.

Strategic Partnerships

Ada County engages in ongoing collaboration with community partners vital for an organized and effective response to recovery efforts. This collaborative approach involved:

- **Engaging Community Leaders:** Continuously identifying and engaging leaders from non-profit organizations, state and city governments, and economic development agencies.
 - **Public Safety Collaboration:** Fostering engagement with public safety agencies.
 - **New Partnership Identification:** Proactively identifying opportunities for new partnerships and connections with diverse community subgroups.
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Equitable Practices and Resource Allocation

Ada County is committed to acknowledging and respecting the diverse individuals and communities within its jurisdiction, recognizing their unique needs. We strive to embed equitable practices and resource allocation by:

- **Targeted Community Engagement:** Addressing and responding to specific community groups by considering factors such as:
 - Geographic location
 - Age
 - Ethnicity
 - Language
 - Cultural values
 - Veteran status
- **Barrier Reduction and Access Enhancement:** Working to reduce barriers, increase access to services, and ensure equitable provision of services.
- **Stakeholder Participation:** Researching and inviting participation from a wide range of community stakeholders in county initiatives.

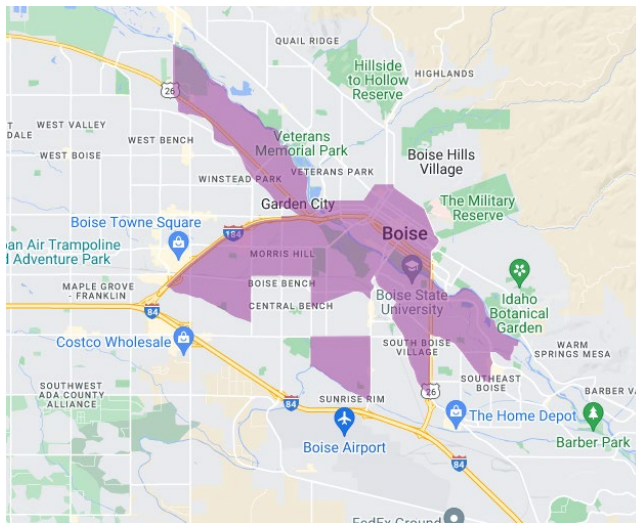


Figure 5: 2022-2025 Qualified Census Tracts (QCT)

Community Engagement

To ensure comprehensive input for ARPA fund allocation, Ada County facilitated two distinct proposal submission periods for both Tranche One and Tranche Two of the U.S. Treasury funds. In addition to collaborative efforts with state agencies, cities, and Central District Health, the County has maintained a transparent landing page dedicated to tracking ARPA recovery funds. Ada County also proactively engaged residents through the development and launch of an online survey tool, designed to ascertain community priorities. The survey results underwent rigorous review and evaluation, enabling the alignment of county priorities with expressed community needs wherever practicable. Moreover, Ada County conducted targeted community engagement meetings in neighborhoods directly affected by prospective projects.

Ada County additionally provided avenues for public comment during Board of County Commissioners meetings, thereby enabling community stakeholders to articulate their views regarding the allocation of ARPA funds.

[American Rescue Plan Act \(ARPA\) COVID19 Response - Ada County Clerk](#)

Community Survey: [American Rescue Plan Act \(ARPA\) Community Survey](#)

Labor Practices

Ada County operates under a robust framework of federal, state, and local labor laws and regulations, all designed to safeguard workers' rights, promote fair employment practices, and ensure safe working conditions. Internally, the County has established

comprehensive policies and procedures to uphold strong labor standards, which in turn enhance the effective and efficient delivery of County projects, programs, and services. A prime example is Ada County's strict adherence to the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 3701-3708). The County also actively supports economic recovery by fostering strong employment opportunities for its workforce.

Ada County has successfully completed over 25 capital projects utilizing SLFRF funds, with an additional ten currently in progress. All final, approved, and signed contracts explicitly verify that contractors meet required labor standards and have posted appropriate labor notices at job sites. To ensure compliance, current contractors either have a proven track record with Ada County, providing detailed documentation of their labor practices and payroll, or they receive thorough guidance on federal and local labor requirements. Across all projects, contractors ensure employees receive prevailing wages, that local skilled workers are hired, and that non-discrimination policies are strictly followed, alongside the implementation of comprehensive safety standards and measures. Contractors also fully comply with all provisions of Executive Order 11246 of September 24, 1965, and all relevant rules, regulations, and orders of the Secretary of Labor. Ada County's Operations Department meticulously reviews and verifies all submitted information before forwarding reports to the grants team.

Use of Evidence

Ada County proactively evaluates and refines its programs to ensure accountability and drive continuous improvement. In line with the U.S. Treasury Final Rule, the County rigorously utilizes evidence-based practices and metrics to monitor SLFRF project performance against established outcomes. Specifically, all projects falling under "Eligible Costs" (ECs) clearly detail the amount of total funds designated for evidence-based interventions. For a comprehensive look at these evidence-based intervention efforts, please refer to the Project Inventory section of this report.

Compliance

Title VI Compliance

Ada County adheres to all federal civil rights statutes and related regulations that prohibit discrimination in programs and activities receiving federal financial assistance. This commitment extends to the strict enforcement of the County's Title VI Policy, ensuring all recipients of ARPA funds through Ada County are in full compliance.

Quarterly Reports

To ensure transparency and accountability, Ada County mandates quarterly reporting from all subrecipients and departments receiving SLFRF allocations. These reports are a critical tool for monitoring and evaluating project progress, confirming adherence to established timelines, budgets, and Key Performance Indicators (KPIs).

Quarterly reports provide essential insights, enabling the County to assess if recipients are meeting project milestones and targets, and to determine if adjustments are necessary for successful project outcomes.

Key areas covered include:

1. **Project Progress:** Updates on completed activities, achieved milestones, and any challenges encountered.
2. **Timeline Adherence:** Confirmation of project progress against established schedules, identifying potential delays.
3. **Budget Management:** Financial updates to ensure adherence to allocated budgets and identify any necessary adjustments.
4. **Key Performance Indicators (KPIs):** Progress toward achieving identified KPIs, allowing for the measurement of project effectiveness and impact.

This regular report collection and review process allows Ada County to proactively address implementation challenges, ensuring projects remain on track, resources are utilized effectively, and desired outcomes are met.

Site Visits

In accordance with Treasury requirements for the SLFRF program, Ada County regularly conducts site visits to ensure projects and initiatives align with desired outcomes. These visits provide a firsthand view of program impact and facilitate direct engagement with involved individuals, departments, and organizations.

Site visits are crucial for gaining a deeper understanding of successes and challenges experienced by both community partners and internal stakeholders. By observing progress on-site, the County can assess strategy effectiveness, identify areas for improvement, foster collaboration, and pinpoint opportunities for growth, ultimately ensuring efforts yield a meaningful outcome.

As a vital mechanism for monitoring and evaluating SLFRF program progress and impact, site visits address various key aspects:

- **Key Performance Indicators (KPIs):** Assessment of KPI achievement to confirm alignment with intended outcomes and objectives, measuring initiative effectiveness.
- **Equipment and Infrastructure:** (When applicable) Visual inspection to verify adherence to program specifications.
- **Stakeholder Engagement:** Direct interaction with project participants to understand perspectives, challenges, and successes.

Performance Report

Decision-making

Ada County prioritizes evidence-based decision-making to ensure the quality, transparency, and equitable delivery of its services and programs. Our performance indicators focus on key output and outcome measures. As projects advance and we collaborate with project sponsors, the County's practice includes identifying, tracking, and reporting measures that comprehensively illustrate each project's impact.

Moving forward, Ada County will continue to collaborate closely with all County departments and external subrecipients through the SLFRF/ARPA grant. This effort aims to enhance the evidence base for important projects included in our reports, thereby improving our capacity to evaluate the impact of our services on our communities.

Following is a table of expenditures by category followed by project inventory. Where applicable, output and outcomes are noted.

Expenditures by Category

ARPA Category		Amount Obligated	Cumulative Expenditures to date
1	Public Health	16,276,357	13,984,519
1.2	COVID-19 Testing	6,250	6,250
1.4	Prevention in Congregate Setting	4,426,598	3,631,503
1.5	Personal Protective Equipment	84,825	84,825
1.6	Medical Expenses	1,957,152	1,957,152
1.7	Capital Investments or Physical Plant Changes to Public Facilities	519,765	519,765
1.12	Mental Health Services	3,403,914	3,403,914
1.13	Substance Abuse Services	180,025	180,025
1.14	Other Public Health Services	5,697,829	4,201,086
2	Negative Economic Impacts	48,763,326	15,511,934
2.11	Aid to Tourism, Travel or Hospitality	2,718,020	2,178,020
2.12	Healthy Childhood Environments: Home Visiting	994,280	994,280
2.18	Housing Support: Other Housing Assistance	608,164	608,164
2.21	Medical Facilities for Disproportionately Impacted Communities	589,900	589,900
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	43,852,962	10,601,570
3	Public Health-Negative Economic Impact: Public Sector	5,682,526	5,468,366

3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	2,839,977	2,625,816
3.4	Public Sector Capacity: Effective Service Delivery	2,842,549	2,842,550
4	Premium Pay	2,300,555	2,300,555
4.1	Public Sector Employees	2,300,555	2,300,555
5	Infrastructure	9,520,475	8,252,216
5.2	Clean Water: Centralized Wastewater Collection and Conveyance	1,326,420	1,050,728
5.6	Clean Water: Stormwater	2,413,521	2,413,521
5.8	Clean Water: Water Conservation	58,335	58,335
5.9	Clean Water: Nonpoint Source	638,375	638,375
5.12	Drinking Water: Lead Remediation, including in Schools and Daycares	102,590	102,590
5.13	Drinking Water: Source	1,454,844	938,751
5.16	Water and Sewer: Private Wells	3,058,710	2,721,825
5.21	Broadband: Other Projects	467,680	328,091
6	Revenue Replacement	9,999,330	5,602,815
6.1	Provision of Government Services	9,999,330	5,602,815
7	Administration	538,853	388,715
7.1	Administrative Expenses	538,853	388,715
	TOTAL	93,081,422	51,509,118

Figure 6: Table of Expenditures

Project Inventory

Projects that are not closed are subject to Board of County Commissioner (BOCC) amendment procedures which may change approved expenditure amounts and project overview in future reports.

County Projects:

1. PUBLIC HEALTH

PROJECT: ADA COUNTY COVID-19 TEST KITS

Funding Amount: \$6,250 (completed)

Project Expenditure

Category: 1. Public Health 1.2 COVID-19 Testing

Project Overview: To stay ready and prepared, staff must remain healthy - making access to COVID-19 testing essential.

Performance Report:

Output: Identify positive COVID-19 cases within EMS workforce.

Outcome: Early identification/detection of COVID-19 positive employees, reduced exposure, reduced numbers of quarantined and isolated employees.

PROJECT: ADA COUNTY JUVENILE SERVICES OUTDOOR RECREATION AREA

Funding Amount: \$1,782,886 (completed)

Project Expenditure

Category: 1. Public Health 1.4 Prevention in Congregate Settings

Project Overview: Ada County Juvenile Services follows a balanced, restorative approach to justice - focused on reducing youth involvement in the system, repairing harm, and including victims and the community in the process. The original detention center's outdoor space was outdated, unsafe, and inadequate for healthy recreation. In late 2024, a new outdoor facility was completed, featuring expanded space, new sports equipment, and areas that promote positive interaction between youth and staff and healthier outcomes.

<https://adacounty.id.gov/juvenilecourt/>

Performance Report:

Output: Create safe outdoor space in congregate juvenile detention facility.

Outcome: Provide healthy environment to reduce/mitigate viral spreading in a congregate setting.

PROJECT: ADA COUNTY JAIL UVC LIGHT INSTALLATION

Funding Amount: \$137,890 (completed)

Project Expenditure

Category: 1. Public Health 1.4 Prevention in Congregate Settings

Project Overview: Built in 1977, the Ada County Jail can house up to 1,224 inmates. To improve air quality in high-traffic areas of the Barrister Campus in Boise, 26 ceiling-mounted UVC light fixtures were installed, each sanitizing 88 square feet of air.

<https://adacounty.id.gov/sheriff/ada-county-jail/>

Performance Report:

Output: Filter and disinfect recirculated air in congregate jail setting.

Outcome: Enhanced air quality and infection control.

PROJECT: ADA COUNTY DRUG COURT HVAC REPLACEMENT

Funding Amount: \$559,636 (completed)

Project Expenditure

Category: 1. Public Health 1.4 Prevention in Congregate Settings

Project Overview: To meet increased demand for Drug Treatment Courts due to ongoing population growth since the COVID-19 national emergency, Ada County purchased a building on Elder Street in Boise. The facility required renovations, including replacement of an outdated HVAC system that didn't meet the County's MERV 13 Clean Air Standard. Upgrades included 17 rooftop units, 2 A/C units, thermostatic controls, and minor electrical work. The building was completed in late 2024. <https://adacounty.id.gov/judicial-court/district-court/drug-courts/>

Performance Report:

Output: Achieve air quality standards and enhance airflow.

Outcome: Improved ventilation and air quality that minimizes viral exposure.

PROJECT: EXPO IDAHO HVAC REPLACEMENT

Funding Amount: \$648,353

Project Expenditure

Category: 1. Public Health 1.4 Prevention in Congregate Settings

Project Overview: Built in 1967, Expo Idaho is one of Ada County's largest event centers. During the COVID-19 national emergency, operations were suspended - from early 2020 to August 2021 - due in part to poor ventilation from an outdated HVAC system. With the system no longer meeting the County's MERV 13 Clean Air Standard, eight rooftop units across all three bays will be replaced by late 2025. <https://expoidaho.com>

Performance Report:

Output: Achieve air quality standards and enhance airflow.

Outcome: Improved ventilation and air quality that minimizes viral exposure.

PROJECT: ADA COUNTY BENJAMIN HVAC REPLACEMENT

Funding Amount: \$515,662

Project Expenditure

Category: 1. Public Health 1.4 Prevention in Congregate Settings

Project Overview: The facility at 400 N. Benjamin in Boise houses four Ada County departments, including Juvenile Probation, Drug Courts, Elections, and Drivers Licensing, making it one of the County's most visited sites. During the COVID-19 national emergency, its aging 15-year-old HVAC system hindered normal operations due to inadequate ventilation. With the system no longer meeting the County's MERV 13 Clean Air Standard, four rooftop units will be replaced by mid-2025.

<https://adacounty.id.gov/operations/county-buildings/benjamin-campus>

Performance Report:

Output: Achieve air quality standards and enhance airflow.

Outcome: Improved ventilation and air quality that minimizes viral exposure.

PROJECT: ADA COUNTY JAIL HVAC REPLACEMENT

Funding Amount: \$165,346

Project Expenditure

Category: 1. Public Health 1.4 Prevention in Congregate Settings

Project Overview: Located on Barrister Drive in Boise, the Ada County Jail is the largest law enforcement facility in Idaho. Dorms 2, 4, and 5, each with a 96-inmate capacity, were limited to 24 inmates during the COVID-19 national emergency due to poor ventilation, contributing to increased virus spread. The 20-year-old HVAC systems no longer meet the County's MERV 13 Clean Air Standard. Three rooftop units will be replaced by mid-2025.

<https://adacounty.id.gov/sheriff/>

Performance Report:

Output: Achieve air quality standards and enhance airflow.

Outcome: Improved ventilation and air quality that minimizes viral exposure.

PROJECT: EMS HVAC REPLACEMENT

Funding Amount: \$368,277

Project Expenditure

Category: 1. Public Health 1.4 Prevention in Congregate Settings

Project Overview: The Ada County EMS Administration Building and Shop House on Benjamin Lane in Boise will receive 14 new HVAC units - 12 in the Admin Building and 2 in the Shop House - by mid-2025. The existing 15-year-old systems, which no longer meet the County's MERV 13 Clean Air Standard, hindered normal operations during the COVID-19 national emergency due to poor ventilation. <https://adacounty.id.gov/paramedics/>

Performance Report:

Output: Achieve air quality standards and enhance airflow.

Outcome: Improved ventilation and air quality that minimizes viral exposure.

PROJECT: WEED & PEST HVAC REPLACEMENT

Funding Amount: \$124,252

Project Expenditure

Category: 1. Public Health 1.4 Prevention in Congregate Settings

Project Overview: The Ada County Weed, Pest & Mosquito facility on Pine Ave. in Meridian will have five rooftop HVAC units replaced. The 15-year-old systems, which no longer meet the County's MERV 13 Clean Air Standard, limited normal operations during the COVID-19 national emergency due to poor ventilation. <https://adacounty.id.gov/weedpestmosquito/>

Performance Report:

Output: Achieve air quality standards and enhance airflow.

Outcome: Improved ventilation and air quality that minimizes viral exposure.

PROJECT: BARBER PARK HVAC REPLACEMENT

Funding Amount: \$124,296

Project Expenditure

Category: 1. Public Health 1.4 Prevention in Congregate Settings

Project Overview: The Ada County Education and Event Center at Barber Park in Boise will replace four HVAC units. The 15-year-old systems, which no longer meet the County's MERV 13 Clean Air Standard, limited normal operations during the COVID-19 national emergency due to poor ventilation.

<https://adacounty.id.gov/parksandwaterways/education-and-event-center/>

Performance Report:

Output: Achieve air quality standards and enhance airflow.

Outcome: Improved ventilation and air quality that minimizes viral exposure.

PROJECT: ADA COUNTY OPERATIONS

Funding Amount: \$49,173 (completed)

Project Expenditure

Category: 1. Public Health 1.5 Personal Protective Equipment (PPE)

Project Overview: Ada County Operations served as the central hub for PPE distribution to non-emergency departments during the COVID-19 national emergency, managing orders

to ensure efficient supply and delivery. The award closed in October 2025.

<https://adacounty.id.gov/operations/>

Performance Report:

Output: Provide PPE to all county employees and visitors in Ada County buildings and offices.

Outcome: Reduce and/or stop the spread of the COVID-19 viral variants in public settings.

PROJECT: CORONER'S OFFICE HAZARDOUS MATERIALS PPE

Funding Amount: \$35,651 (completed)

Project Expenditure

Category: 1. Public Health 1.5 Personal Protective Equipment (PPE)

Project Overview: The Ada County Coroner's Office purchased hazardous materials protective equipment - including respiratory and body protection, as well as body bags. These items will help protect county staff from contaminants both on scene and in the morgue, ensuring they can work safely in hazardous conditions. Purchase was completed in January 2025. <https://adacounty.id.gov/coroner/>

Performance Report:

Output: Provide hazardous materials PPE to Ada County Coroner's Office staff.

Outcome: Reduce and/or stop the spread of contaminants or viruses to employees.

PROJECT: ADA COUNTY HUMAN RESOURCES HEALTH INSURANCE FUND

Funding Amount: \$1,957,151 (completed)

Project Expenditure

Category: 1. Public Health 1.6 Medical Expenses

Project Overview: Ada County operates a self-funded health insurance plan and identified COVID-19-related employee medical claims, which were processed through 2024. The project was completed in January 2025. <https://adacounty.id.gov/human-resources/>

Performance Report:

Output: Protect health care trust funds due to increased costs in healthcare related to COVID-19 claims.

Outcome: Reduced County costs from COVID-19-related premium increases and lowered out-of-pocket expenses for members through enhanced COVID-19 benefits.

PROJECT: EMS VENTILATORS

Funding Amount: \$519,765 (completed)

Project Expenditure Category: 1. Public Health 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 Public Health Emergency

Project Overview: Ada County Paramedics upgraded their ventilators to improve clinical performance and ensure patient and provider safety in response to highly infectious diseases. The previous 2016 models, which were oxygen-powered and out of warranty, were inadequate for treating severe respiratory cases and had multiple failures (five involving patients and five requiring repairs) since June 2021. The outdated devices posed safety risks and had been surpassed by modern technology. The project was completed in June 2024. <https://adacounty.id.gov/paramedics/>

Performance Report:

Output: Replace outdated ventilators with updated new models.

Outcome: Ensure patient safety through use of modern, high-quality ventilators.

**PROJECT: ADA COUNTY EMERGENCY SERVICES
AMBULANCES**

Funding Amount: \$2,913,498

Project Expenditure Category: 1. Public Health 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 Public Health Emergency

Project Overview: During the COVID-19 national emergency, Ada County Paramedics experienced an unprecedented 27% increase in calls for service in 2022 alone. This surge in demand has caused accelerated wear and tear on ambulances and specialized EMS response vehicles critical to national emergency response efforts. Maintaining a fully

operational fleet of EMS vehicles and equipment is essential to ensuring the health and safety of all Ada County residents and the many visitors to the region. Ten ambulances and one emergency response vehicle will be purchased and outfitted by the end of 2026.

<https://adacounty.id.gov/paramedics/>

Performance Report:

Output: Ambulances and specialized EMS response vehicles will be upgraded to address increased demand due to the COVID-19 national emergency.

Outcome: Sustained emergency medical services capacity, ensuring continued public health and safety for Ada County residents and visitors while significantly reducing maintenance and operational costs to the County.

PROJECT: **ADA COUNTY INDIGENT SERVICES FY 2022**

Funding Amount: \$1,311,276 (completed)

Project Expenditure

Category: 1. Public Health 1.14 Other Public Health Services

Project Overview: Indigent Services addressed the increased need for emergency medical and nonmedical assistance among low-income individuals worsened by the COVID-19 national emergency. Those in low-paying, uninsured frontline jobs faced higher exposure, job loss, housing instability, and limited access to healthcare. Completed February 2023.

<https://adacounty.id.gov/clerk/indigent-services/>

Performance Report:

Output: Oversight of court-mandated mental health services.

Outcome: Address the rise in mental health conditions resulting from the COVID-19 national emergency.

PROJECT: **ADA COUNTY SHERIFF HEALTH UNIT CONTRACTED NURSES**

Funding Amount: \$1,473,056 (completed)

Project Expenditure

Category: 1. Public Health 1.14 Other Public Health Services

Project Overview: Due to national emergency-related market conditions and competition from high-paying travel nurse contracts, the Ada County Jail's Health Unit struggled to recruit nurses, filling only 14 of 29 positions. This staffing shortage impacted timely care and NCCHC accreditation. Contracted nurses helped cover care needs, especially during COVID-19 spikes. The last contract payment was made in May 2023.

<https://adacounty.id.gov/sheriff/ada-county-jail/health-services/>

Performance Report:

Output: The Sheriff's Health Unit was authorized to hire contracted nurses under the grant.

Outcome: The Sheriff's Health Unit maintained continuum of care while meeting state and federal compliance requirements.

2. NEGATIVE ECONOMIC IMPACTS

PROJECT: ADA COUNTY EXPO IDAHO & TURF CLUB ROOF REPLACEMENT

Funding Amount: \$2,177,109 (completed)

Project Expenditure Category: 2. Negative Economic Impacts (Interim Rule) 2.11 Aid to Tourism, Travel, or Hospitality

Project Overview: Expo Idaho attracts visitors year-round for events like car shows, vendor markets, and the Western Idaho Fair, using key facilities such as the Expo Building and Turf Club Building. Leaking roofs limited event use, caused further damage, and hindered tourism and hospitality in the Treasure Valley. During the national emergency, the facilities were repurposed for court services despite water issues. Roof replacements, delayed due to the COVID-19 national emergency and revenue loss, were essential for full operations and were completed in November 2023. <https://expoidaho.com>

Performance Report:

Output: Replaced dilapidated and unsafe roofs.

Outcome: Expo Idaho can continue to provide and restore services to the citizens of Ada County not possible during the national emergency.

PROJECT: ADA COUNTY PARKS AND WATERWAYS - BARBER PARK

Funding Amount: \$540,911 (completed)

Project Expenditure Category: 2. Negative Economic Impacts (Interim Rule) 2.11 Aid to Tourism, Travel, or Hospitality

Project Overview: Barber Park, managed by Ada County Parks and Waterways and located five miles southeast of downtown Boise, is a popular destination for outdoor recreation. A 0.25-mile segment of an old asphalt road within the park, originally built in the 1970s, served as a pedestrian and bicycle loop with access to a Boise River fishing pier. The aging pathway, which included deteriorated bridges lacking safety railings and ADA-compliant features, posed safety risks for the park's high volume of visitors. Park usage surged during the COVID-19 national emergency, especially in the summers of 2020 and 2021, with a 12% increase in vehicle entries compared to 2018–2019, further highlighting the need for improved infrastructure. To ensure visitor safety and accessibility, the pathway was reconstructed using durable materials, upgraded to ADA standards, fitted with bridge handrails, and enhanced with educational signage. The project was completed May 2023. <https://adacounty.id.gov/parksandwaterways/open-space-and-trails/barber-park/>

Performance Report:

Output: Replaced deteriorated asphalt and two unsafe recreational bridges with a new ADA-compliant Stalok pathway and two bridges equipped with safety railings.

Outcome: A safe, sustainable, ADA-compliant recreational pathway loop in Barber Park designed to accommodate increased use and serve as an outdoor learning resource for local schools and community education programs.

PROJECT: EXPO IDAHO ARPA PARK DESIGN

Funding Amount: \$4,467,736

Project Expenditure Category: 2. Negative Economic Impacts 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project Overview: Design a much-needed 50-acre accessible green space on the Expo Idaho property in Garden City, nestled against the Boise River and Greenbelt Pathway. This initiative is designed to directly benefit Garden City, a Qualified Census Tract in Ada County that has long faced a shortage of usable parks and recreational areas, a challenge amplified

during the COVID-19 national emergency. The final design, completed in late 2024, encompasses a wide variety of features like an adventure play area for all ages, Greenbelt Gardens, an All-Wheel-Sports area, integrated lowlands and highlands with pedestrian bridges and overlooks, and vital riparian zones. This park, targeted for completion by late 2026, will serve as a cornerstone community resource for Garden City and the entire Treasure Valley. <https://adacounty.id.gov/commissioners/expo-Idaho-project/>

Performance Report:

Output: Create accessible, healthy outdoor park space for an underserved community that currently lacks such amenities.

Outcome: Multi-use park featuring greenspace, play areas for physical activity, and natural water elements to support community health, protect the nearby river, and preserve local wildlife and vegetation.

PROJECT: EXPO IDAHO ARPA PARK CONSTRUCTION

Funding Amount: \$39,385,226

Project Expenditure Category: 2. Negative Economic Impacts 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project Overview: In response to a clear community need for accessible outdoor spaces as noted during the design of this project, Ada County is constructing The Park at Expo Idaho, a 50-acre public park on underutilized land adjacent to Expo Idaho. This prime Garden City site, centrally located along the Boise River and Greenbelt, fills a critical void in recreational opportunities within this Qualified Census Tract. Driven by a vision to enhance health and well-being without contributing to urban sprawl, the County has undertaken a comprehensive planning and design process to create a space that encourages physical activity, mental wellness, and environmental education for future generations. This transformative project is scheduled for completion by the end of 2026.

<https://expoidaho.com/>

Performance Report:

Output: Development and construction of The Park at Expo Idaho on 50 acres of underutilized land adjacent to Expo Idaho in Garden City.

Outcome: Increased access to recreational spaces that promote physical activity, mental well-being, community, and environmental education for the Garden City community and Ada County as a whole.

3. PUBLIC HEALTH - NEGATIVE ECONOMIC IMPACT: PUBLIC SECTOR CAPACITY

PROJECT: ADA COUNTY CORONER'S OFFICE RETENTION PAY

Funding Amount: \$248,055 (completed)

Project Expenditure Category: 3. Public Health 3.1 Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project Overview: The Ada County Coroner's Office experienced a significant rise in workload due to COVID-19, straining its ability to provide services. To retain staff and attract new employees during the national emergency, retention pay was offered as a lump sum every six months, equal to 10% of an employee's base pay. Eligibility required continuous employment or approved leave during the prior pay period. Payments continued through June 2023. <https://adacounty.id.gov/coroner/>

Performance Report:

Output: Payments were issued to support operational continuity in the Coroner's Office during the COVID-19 national emergency.

Outcome: Maintained uninterrupted services during the COVID-19 national emergency.

PROJECT: ADA COUNTY SHERIFF'S HEALTH UNIT RETENTION PAY

Funding Amount: \$176,389 (completed)

Project Expenditure Category: 3. Public Health 3.1 Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project Overview: The Ada County Sheriff's Office received funding supported the hiring and retention of essential medical staff (RNs, LPNs, and MAs) during the COVID-19 national emergency and ongoing healthcare labor shortage. As Idaho's largest jail, operating at approximately 80% of its 1,224-inmate capacity, the facility requires continuous medical evaluations for all incoming inmates. COVID-19 further increased medical demands, including testing, contact tracing, quarantining, vaccinations, and other services. The inmate population has higher-than-average health needs due to substance abuse and mental health issues. Of 33 essential medical positions, 13 remained vacant for extended periods due to a lack of applicants. To address this, the Sheriff's Office implemented hiring and retention bonuses totaling \$5,000 per eligible employee, paid in four installments over a two-year period. The project was completed in June 2025.

<https://adacounty.id.gov/sheriff/>

Performance Report:

Output: Payments supported operational continuity at the county jail during the COVID-19 national emergency by addressing nursing shortages.

Outcome: Maintained uninterrupted services during the COVID-19 national emergency.

PROJECT: ADA COUNTY JUVENILE SERVICES RETENTION PAY

Funding Amount: \$343,347 (completed)

Project Expenditure Category: 3. Public Health 3.1 Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project Overview: Ada County Juvenile Services follows a balanced, restorative approach to juvenile justice, focusing on reducing youth system involvement, repairing harm, and involving victims and the community. Throughout the COVID-19 national emergency, detention officers and medical assistants have maintained on-site care and supervision of detained youth, including those exposed to or infected with COVID-19. Staff managed intakes, medical assessments, testing, treatment, and daily operations under challenging conditions and staffing shortages. Night shifts were operating with minimal staff while maintaining required safety and supervision standards. To support retention and recruitment, staff received a \$1,500 hiring/retention bonus, followed by three \$1,500 payments at six-month intervals, totaling \$6,000 per eligible employee. The project was completed in December 2023. <https://adacounty.id.gov/juvenilecourt/juvenile-detention-center/>

Performance Report:

Output: Payments supported operational continuity at Juvenile Services during the COVID-19 national emergency by addressing staff shortages.

Outcome: Payments were provided to ensure uninterrupted operations at the Juvenile Detention Center during COVID-19 national emergency.

**PROJECT: ADA COUNTY TRIAL COURT ADMINISTRATION
COUNSELOR'S RETENTION PAY**

Funding Amount: \$60,892 (completed)

Project Expenditure Category: 3. Public Health 3.1 Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project Overview: The Trial Court Administration's Treatment Services Division faced critical staffing shortages that impacted its COVID-19 response. Substance abuse counselors were essential to maintaining operations and protecting public health and safety in Ada County. To remain competitive with state and local employers, a signing and retention bonus program was implemented for new and existing staff, including detention officers and medical assistants. Bonuses were structured as \$1,000 at hire or program start, with additional \$1,000 payments at 6 months, 1 year, and 2 years, totaling \$4,000 per employee. All payments were completed by September 2023.

<https://adacounty.id.gov/judicial-court/district-court/drug-courts/>

Performance Report:

Output: Payments supported operational continuity in the Ada County Trial Courts Treatment Services division during the COVID-19 national emergency.

Outcome: Maintained uninterrupted services during the COVID-19 national emergency.

**PROJECT: ADA COUNTY CORONER'S OFFICE TEMPORARY
PATHOLOGIST**

Funding Amount: \$224,919 (completed)

Project Expenditure Category: 3. Public Health 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project Overview: Due to a significant rise in caseload during the COVID-19 national emergency, the Coroner's Office required an additional pathologist to fulfill its statutory duties. Funded through ARPA, the pathologist was employed for 12 months to support death investigations, perform analyses, review medical records, complete death certificates, and communicate findings with families—primarily addressing a backlog from 2021. <https://adacounty.id.gov/coroner/>

Performance Report:

Output: During the peak of the COVID-19 national emergency, case assignments increased by 112, resulting in a backlog of nearly six months.

Outcome: Working alongside two Ada County pathologists, autopsies were conducted on a rotating basis, enabling one doctor to focus on backlogged or incomplete cases. This position helped the Coroner's Office meet accreditation standards requiring autopsy completion within 90 days, reducing delays in criminal cases and easing financial and emotional strain on families.

**PROJECT: ADA COUNTY TRIAL COURT ADMINISTRATION
TEMPORARY CLERK STAFFING**

Funding Amount: \$20,188 (completed)

Project Expenditure Category: 3. Public Health 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project Overview: The Ada County Trial Court Administrator required temporary clerks to manage courtroom paperwork at the jail in compliance with the Idaho Supreme Court's September 22, 2021, order mandating all court proceedings be conducted remotely. These remote hearings were essential to minimize COVID-19 exposure and protect public health. The positions concluded in April 2023. <https://adacounty.id.gov/clerk/court-assistance/>

Performance Report:

Output: Address urgent needs to process and file court documentation for initial appearances and district court arraignments, ensuring paperwork is completed ahead of virtual hearings due to the COVID-19 national emergency.

Outcome: Provide language access and ADA accommodations for defendants participating in virtual appearances or district court arraignments.

**PROJECT: ADA COUNTY TRIAL COURT ADMINISTRATION
TEMPORARY BAILIFFS**

Funding Amount: \$1,466,187

Project Expenditure Category: 3. Public Health 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project Overview: The Ada County Trial Court Administrator required seven temporary full-time bailiffs to help manage the court backlog caused by the COVID-19 national emergency. The courts faced challenges processing increased case volumes, holding in-person jury trials, and hiring sufficient staff. Additionally, the Idaho Supreme Court's September 22, 2021, order mandating remote proceedings further slowed operations. Initially approved for 12 months, the bailiff positions have been extended through September 30, 2025, due to ongoing demand. <https://adacounty.id.gov/clerk/court-assistance/>

Performance Report:

Output: Increase trial capacity to reduce the COVID-19-related case backlog and meet Supreme Court requirements for staffing all in-person proceedings.

Outcome: Handled a record number of trials while meeting Supreme Court minimum staffing requirements for courtrooms.

PROJECT: IT SECURITY AUDIT

Funding Amount: \$300,000

Project Expenditure Category: 3. Public Health 3.1 Public Sector Capacity: Effective Service Delivery

Project Overview: Ada County is engaging an independent cybersecurity and network consulting firm to perform a comprehensive network architecture and resiliency audit. This engagement will entail a detailed analysis of existing network topology, security controls, performance metrics, and disaster recovery capabilities. The findings will inform the immediate remediation of identified critical deficiencies and the formulation of a strategic expenditure plan for scalable network infrastructure modernization.

<https://adacounty.id.gov/information technology/>

Performance Report:

Output: Independent network audit report identifying critical deficiencies and operational inefficiencies, coupled with an actionable strategic plan for future IT infrastructure enhancements and scalability.

Outcome: Achieve robust network resilience and establish a comprehensive roadmap for scalable IT infrastructure evolution.

PROJECT: **ADA COUNTY INFORMATION TECHNOLOGY - DATA CORE SWITCHES, VPN, IDF SWITCHES**

Funding Amount: \$2,842,549 (completed)

Project Expenditure Category: 3. Public Health 3.1 Public Sector Capacity: Effective Service Delivery

Project Overview: The surge in remote work during the COVID-19 national emergency underscored critical vulnerabilities in Ada County's IT infrastructure. Obsolete Data Core and IDF Switches, combined with an outdated VPN lacking contemporary security protocols, necessitated immediate system modernization. This upgrade of core network components was vital to ensure secure and efficient remote operations while concurrently expanding public access to essential Ada County online services

<https://adacounty.id.gov/information technology/>

Performance Report:

Output: Enhance security, modernize software, and optimize the user experience for all stakeholders.

Outcome: Improved security with minimal service interruption, enhanced user interface, and streamlined customer service and navigation.

4. PREMIUM PAY TO ELIGIBLE WORKERS

PROJECT: **ADA COUNTY EMERGENCY MEDICAL SERVICES HAZARD PAY**

Funding Amount: \$602,588 (completed)

Project Expenditure Category: 4. Premium Pay 4.1 Public Sector Employees

Project Overview: Ada County Emergency Medical Services (EMS) staff, including paramedics and EMTs, played a critical role in maintaining essential operations and protecting public health and safety throughout the COVID-19 national emergency. These frontline workers consistently performed in-person duties involving close contact with the public and shared surfaces, facing increased risks and demands due to COVID-19 mitigation and exposure response efforts. In recognition of their vital contributions, 113 EMS workers received a one-time \$5,000 bonus in June 2022, as approved by the Ada County Commissioners. <http://adacounty.id.gov/paramedics/>

Performance Report:

Output: Payments provided in response to heightened risk and exposure to COVID-19.

Outcome: Through proactive measures, continuous service delivery was maintained without disruption during the national emergency.

**PROJECT: ADA COUNTY EMERGENCY MEDICAL SERVICES
PREMIUM PAY PART ONE**

Funding Amount: \$666,674 (completed)

Project Expenditure

Category: 4. Premium Pay 4.1 Public Sector Employees

Project Overview: Ada County EMS staff, including paramedics and EMTs, experienced a significant increase in workload during the national emergency, with field workers consistently operating at capacity. To encourage overtime coverage, administrators implemented a premium pay program offering \$1,000 plus benefits for committing to a 6-week overtime period, with an additional \$1,000 upon certified completion. This incentive began in December 2021 and continued through June 2022. A total of 237 payments were made to EMS personnel for overtime worked between March and June 2023.

<https://adacounty.id.gov/paramedics/>

Performance Report:

Output: Payments provided in response to heightened risk and exposure to COVID-19.

Outcome: Maintained continuous service throughout the national emergency.

PROJECT: ADA COUNTY DEVELOPMENT SERVICES PREMIUM PAY

Funding Amount: \$9,950 (completed)

Project Expenditure

Category: 4. Premium Pay 4.1 Public Sector Employees

Project Overview: Ada County Development Services requested premium pay for their four building inspectors due to increased demand during the national emergency, driven by a surge in housing activity. Inspections, which are essential for occupancy and required in-person visits to residential and commercial properties, involved exposure to individuals with unknown health or vaccination status and minimal COVID-19 precautions. In response, each inspector received a \$1/hour pay increase. The program was completed in September 2022. <https://adacounty.id.gov/developmentservices/>

Performance Report:

Output: Payments provided in response to heightened risk and exposure to COVID-19.

Outcome: Maintained continuous service throughout the national emergency.

PROJECT: ADA COUNTY OPERATIONS PREMIUM PAY

Funding Amount: \$484,340 (completed)

Project Expenditure

Category: 4. Premium Pay 4.1 Public Sector Employees

Project Overview: Ada County Operations staff were required to work on-site throughout the national emergency, providing essential maintenance, facility support, and construction services for all County departments and buildings. Recognized by the Board of Commissioners as critical to maintaining County infrastructure, Operations staff regularly interacted with high-risk areas such as the Jail, Juvenile Detention, Coroner's Office, and Courtrooms, facing ongoing COVID-19 exposure. They also conducted countywide COVID-19-related cleaning, installed protective equipment, and distributed PPE. In recognition of their essential role, 55 employees received a one-time \$7,500 bonus in April 2022. <https://adacounty.id.gov/operations/>

Performance Report:

Output: Payments provided in response to heightened risk and exposure to COVID-19.

Outcome: Maintained continuous service throughout the national emergency.

**PROJECT: ADA COUNTY EMERGENCY MEDICAL SERVICES
PREMIUM PAY PART TWO**

Funding Amount: \$537,003 (completed)

Project Expenditure

Category: 4. Premium Pay 4.1 Public Sector Employees

Project Overview: Ada County EMS staff, including paramedics and EMTs, faced sustained increases in workload due to the national emergency and recurring COVID-19 variant surges, pushing field workers to their limits. To support coverage, administrators extended the premium pay program for an additional six months as an overtime incentive. Employees received \$1,000 plus benefits for committing to a 6-week overtime period and an additional \$1,000 upon certified completion. The program ran from June 2022 to May 2023, with facilitators documenting overtime justification each pay period.

<https://adacounty.id.gov/paramedics/>

Performance Report:

Output: Ongoing incentive payments provided to ensure service continuity and manage increased demand during the COVID-19 response.

Outcome: Maintained continuous service and increased employee morale throughout the national emergency.

5. INFRASTRUCTURE: WATER, SEWER, OR BROADBAND

**PROJECT: ADA COUNTY LANDFILL LEACHATE TREATMENT
FACILITY**

Funding Amount: \$1,326,420

**Project Expenditure
Category:** 5. Infrastructure 5.2 Clean Water: Centralized Wastewater
Collection and Conveyance

Project Overview: The 2,700-acre Ada County Landfill is experiencing increased waste throughput and associated leachate generation; a trend intensified by regional population expansion and shifts in waste streams observed during the COVID-19 public health emergency. To mitigate environmental impact, a new leachate treatment facility is being developed to facilitate the safe and compliant reintroduction of processed leachate into

surface or subsurface environments, adhering to all regulatory discharge parameters. This critical infrastructure project is anticipated to reach operational completion by the end of 2025. <https://adacounty.id.gov/landfill/>

Performance Report:

Output: Effective management and reduction of elevated leachate volumes at the landfill.

Outcome: Mitigate the risk of leachate overflow and prevent groundwater pollutant infiltration.

**PROJECT: ADA COUNTY PARKS AND WATERWAYS
GREENBELT PATHWAY**

Funding Amount: \$2,413,521 (completed)

Project Expenditure

Category: 5. Infrastructure 5.6 Clean Water: Stormwater

Project Overview: Ada County Parks and Waterways oversees portions of the Greenbelt along the Boise River, including a 1.64-mile segment damaged by the 2017 flood. The flood left the path cracked, narrow, and unstable, with eroding riverbanks that degrade water quality and threaten the path's collapse. These conditions also hinder flood response efforts needed to protect the nearby West Boise Wastewater Treatment Facility. To address these risks, the county replaced the undersized, deteriorated 9–10' asphalt path with an 11' concrete surface better suited for flood mitigation. Phase one (riverbank stabilization) was completed in March 2023, and phase two (pathway repaving) in summer 2024. <https://adacounty.id.gov/parksandwaterways/boise-river-greenbelt/>

Performance Report:

Output: Replacement of cracked flood-damaged asphalt, improvement of ADA accessibility, and stabilization of eroding riverbanks contributing to stormwater pollution and streambank degradation.

Outcome: Ensure a safe, sustainable recreational pathway for public use while protecting nearby land from pit capture and pollution during flood events.

**PROJECT: DEV SERVICES HUBBARD GROUNDWATER FLOW
MODEL**

Funding Amount: \$58,335 (completed)

Project Expenditure

Category: 5. Infrastructure: 5.8 Clean Water: Water Conservation

Project Overview: The County Expo property was once used for horse racing and contained numerous deteriorated horse stalls and stables. The barns were in a floodway near the Boise River and new construction is prohibited in the area. Removing these structures reduced potential non-point source water pollution and creates a grass green space that enhances erosion control and runoff buffering. This new green space helps stabilize the area against future extreme weather. Project completed in September 2023.

<https://expoidaho.com>

Performance Report:

Output: Provides a quantified estimate of aquifer recharge potential at Hubbard Reservoir.

Outcome: Optimized management of Hubbard Reservoir significantly boosts aquifer recharge, resulting in greater groundwater availability, extended well lifespans, and enhanced water quality for local domestic use.

PROJECT: **ADA COUNTY EXPO IDAHO REMOVAL OF HORSE STABLES**

Funding Amount: \$588,375 (completed)

Project Expenditure

Category: 5. Infrastructure 5.9 Clean Water: Nonpoint Source

Project Overview: The County Expo property was once used for horse racing and contained numerous deteriorated horse stalls and stables. The barns were in a floodway near the Boise River and new construction is prohibited in the area. Removing these structures reduced potential non-point source water pollution and creates a grass green space that enhances erosion control and runoff buffering. This new green space helps stabilize the area against future extreme weather. Project completed in September 2023.

<https://expoidaho.com>

Performance Report:

Output: Mitigated sediment ingress from the project area into the river during flood occurrences.

Outcome: Create a stable, functional space for public use that promotes healthy outdoor activities.

PROJECT: ADA COUNTY JUVENILE SERVICES WATER MAIN REPLACEMENT

Funding Amount: \$102,590 (completed)

Project Expenditure Category: 5. Infrastructure 5.12 Drinking Water: Lead Remediation, including in Schools and Daycares

Project Overview: The Juvenile Services Detention Division in Boise, which supports approximately 65 staff providing healthcare, food services, and education to youth residents, recently addressed a critical infrastructure issue. Though the internal plumbing had been updated, trace lead levels were detected in the 4-inch copper water main leading from the meter to the building. This main was promptly replaced with a lead-free pipe to guarantee the safety of both staff and juvenile residents. Project completed in late 2024. <https://adacounty.id.gov/juvenilecourt/>

Performance Report:

Output: Eliminate lead contamination risk in existing water supply lines.

Outcome: Replace aging lead pipes with a safe, non-toxic alternative.

PROJECT: ADA COUNTY LANDFILL: SOLID WASTE HIDDEN HOLLOW

Funding Amount: \$1,416,344

Project Expenditure Category: 5. Infrastructure 5.13 Drinking Water: Source

Project Overview: To proactively manage environmental impacts, Ada County is upgrading its landfill operations. With the existing water treatment system at maximum capacity and a small contamination plume confirmed beneath the capped Hidden Hollow cell, a new granulated charcoal filtration system is being integrated. This system will leverage existing wells to treat and reinject water, effectively containing the plume and achieving regulatory compliance. While local homes are connected to the city's drinking water supply, groundwater continues to be used for irrigation. This crucial upgrade is anticipated for completion in summer 2025. <https://adacounty.id.gov/landfill/>

Performance Report:

Output: Directly address groundwater plume at its source through targeted remediation.

Outcome: Fully treat contaminated plume, maintain regulatory compliance and provide clean, safe irrigation water to nearby residents.

PROJECT: DEV. SERVICES: HUBBARD MONITORING WELLS

Funding Amount: \$38,500 (completed)

Project Expenditure

Category: 5. Infrastructure 5.13 Drinking Water: Source

Project Overview: Due to groundwater levels dropping about 12 inches per year, two 100-foot monitoring wells were installed downstream of Hubbard Reservoir, which serves as a seasonal overflow for the New York Canal in Ada County. Equipped with real-time monitoring, the wells helped correlate reservoir inflow with groundwater levels to assess Hubbard Reservoir’s potential for aquifer recharge. Findings support improved water quantity, quality, and longer lifespans for nearby homeowner wells.

<https://adacounty.id.gov/developmentservices/>

Performance Report:

Output: Install wells with real-time groundwater level sensors, providing continuous data to evaluate the relationship between reservoir inflow and groundwater recharge.

Outcome: A better understanding of Hubbard Reservoir’s potential as an aquifer recharge site, which could lead to strategies that improve groundwater levels, enhance water quality, and extend the lifespan of nearby residential wells.

PROJECT: SW BOISE WELLS FEASIBILITY STUDY

Funding Amount: \$147,225 (completed)

Project Expenditure

Category: 5. Infrastructure 5.16 Water and Sewer: Private Wells

Project Overview: Declining water levels have put private wells at risk of drying up, leaving homeowners with costly and time-consuming options—drilling a new well (costing at least \$25,000 with a 1–3 year wait) or funding expensive water main construction. A Feasibility Study, in partnership with the City of Boise, was conducted from December 2022 to June 2024 to assess timing, scope, and potential funding solutions to support affected residents. <https://adacounty.id.gov/developmentservices/>

Performance Report:

Output: The study outlined the timing, scope, and potential solutions—such as infrastructure needs and funding options—to address private well failures in the affected area.

Outcome: A clear path toward affordable, timely water access solutions for homeowners impacted by failing wells.

PROJECT: VEOLIA WELLS TO WATER MAIN AND HYDRANTS

Funding Amount: \$2,911,485

Project Expenditure

Category: 5. Infrastructure 5.16 Water and Sewer: Private Wells

Project Overview: Ada County funded connections to the nearest public water system for properties with failing wells. This initiative protects water quantity by preventing the drilling of 160 new wells, safeguards water quality from potential contamination, and ensures a safer supply through treated public water. Additional funding secured in late 2024 added the installation of essential fire hydrants. <https://adacounty.id.gov/developmentservices/>

Performance Report:

Output: Properties connected to the public water system with hydrants installed in the area.

Outcome: Improved water reliability, quality, and safety for 160 households, while reducing groundwater depletion and contamination risk.

PROJECT: ADA COUNTY ELECTIONS: UPDATED IT/AV

Funding Amount: \$300,000

Project Expenditure

Category: 5. Infrastructure 5.21 Broadband: Other Projects

Project Overview: The Ada County Elections Office remodel incorporates a strategic technology modernization effort. This initiative involves transitioning all user desktops to Windows 11 compatibility, installing updated audio-visual hardware and collaboration software in training and conference rooms for seamless Webex integration, and increasing

network switch capacity to improve overall IT infrastructure performance and efficiency.
<https://adacounty.id.gov/elections/>

Performance Report:

Output: Upgraded Windows 11-compatible desktops for all users, updated training and conference room hardware and software for Webex, and increased IT switch capacity.

Outcome: Enhanced technology infrastructure enabling smoother virtual meetings, improved user experience, and better support for election operations.

**PROJECT: ADA COUNTY INFORMATION TECHNOLOGY
BROADBAND SURVEY**

Funding Amount: \$167,680 (completed)

Project Expenditure

Category: 5. Infrastructure 5.21 Broadband: Other Projects

Project Overview: Ada County, in partnership with the City of Boise, conducted a comprehensive broadband survey of all residents to assess current usage and needs. The results were shared with citizens and local cities to inform decisions on a proposed fiber network. The study was completed in May 2023.

<https://adacounty.id.gov/informationtechnology/>

Performance Report:

Output: A comprehensive broadband survey report detailing residents' usage and needs, shared with citizens and local cities.

Outcome: Informed decision-making by Ada County and partner cities to guide fiber network development that best meets public needs.

6. REVENUE REPLACEMENT

**PROJECT: ADA COUNTY PARAMEDICS AMBULANCE DURABLE
EQUIPMENT AND SUPPLIES**

Funding Amount: \$1,633,549

**Project Expenditure
Category:** 6. Revenue Replacement 6.1 Provision of Government
Services

Project Overview: Outfit the recently purchased ambulance fleet with permanently installed medical devices, a critical inventory of consumables, and advanced mobile radio communication systems to ensure full operational readiness and interoperability.

<https://adacounty.id.gov/paramedics/>

Performance Report:

Output: Ensure operational readiness with full complement of ambulance equipment, goods and supplies, and communications equipment.

Outcome: Sustained emergency medical services capacity, ensuring continued public health and safety for Ada County residents and visitors.

PROJECT: ADA COUNTY ELECTIONS REMODEL

Funding Amount: \$3,716,745

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: Ada County will remodel its Elections facility to utilize the second floor, prioritizing security, transparency, and staff safety. The project includes secure, lockable equipment cages to streamline storage and maintain chain of custody, reducing offsite storage needs and costs. The redesign will expand public viewing areas and add live-streaming cameras for greater transparency throughout the election process. Relocating staff to the second floor enhances safety amid increasing threats, and improved access control and camera upgrades will further protect staff, equipment, and the facility. Completion is expected by November 2025.<https://adacounty.id.gov/elections/>

Performance Report:

Output: Expanded, secure elections facility with upgraded cameras, equipment cages, and public viewing areas.

Outcome: Increased election security, transparency, and staff safety.

PROJECT: ADA COUNTY CORONER'S OFFICE PHOTOVOLTAIC SYSTEM

Funding Amount: \$900,000

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: Designed and installed a 300-kW photovoltaic system at the new coroner's facility to reduce electricity use and lower operating costs. As the facility's largest expense is electricity, the PV system offers an effective solution to offset energy consumption. This project will be completed by the end of 2025.

<https://adacounty.id.gov/coroner/>

Performance Report:

Output: Installation of a 300-kW photovoltaic system at the coroner's facility.

Outcome: Reduced electricity costs and lower energy consumption for long-term operational savings.

PROJECT: ADA COUNTY: EXPO REMINGTON STREET PAVING

Funding Amount: \$132,000

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: As a requirement for the Expo Idaho Park construction, a portion of Remington Street in Garden City near the entrance to the new park must be repaved. The project involves removing the existing roadway and installing new pavement, curb and gutter, and roadway striping. Work will also include all necessary base course preparation, backfilling, and related site improvements to ensure a complete and durable roadway upgrade. The project will be completed by the end of 2026. <https://expoidaho.com/>

Performance Report:

Output: A section of Remington Street near the new Park at Expo Idaho is reconstructed with new pavement, curb, gutter, and striping.

Outcome: Enhanced roadway safety and accessibility improving traffic flow and visitor experience at the park entrance.

PROJECT: ADA COUNTY WEED, PEST & MOSQUITO PHOTOVOLTAIC SYSTEM

Funding Amount: \$281,500

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: Design and install a 95-kW rooftop photovoltaic system on the vehicle storage building at the Weed, Pest, and Mosquito facility in Meridian. This system will offset 100% of the facility's electricity costs, reducing ongoing expenses for the County. The project will be completed by fall 2025. <https://adacounty.id.gov/weedpestmosquito/>

Performance Report:

Output: Installation of a 95-kW photovoltaic system at the Weed, Pest, & Mosquito facility.

Outcome: Reduced electricity costs and lower energy consumption for long-term operational savings.

PROJECT: ADA COUNTY OPERATIONS: COURTHOUSE FIRE ALARM REPLACEMENT

Funding Amount: \$2,147,000

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: The Ada County Courthouse requires a critical upgrade to its fire alarm system. The existing system is obsolete, with replacement parts no longer available, forcing reliance on used components for repairs. An electrical engineer has designed a new, code-compliant system that meets current local standards. While a retrofit to 2002 code standards is technically feasible, a complete replacement and upgrade is the preferred and most effective long-term solution. This essential project is slated for completion by December 2026. <https://adacounty.id.gov/>

Performance Report:

Output: New, code-compliant fire alarm system installed at the Ada County Courthouse.

Outcome: Improved safety, reliability, and compliance with current fire protection standards.

PROJECT: ADA COUNTY ELECTIONS EQUIPMENT

Funding Amount: \$519,764

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: Ada County Elections is upgrading and expanding its election equipment to support modern voting needs and accommodate population growth. New equipment includes Canon GR-G2140 central ballot scanners, Tenex electronic poll books, Lexmark M3350 ballot-on-demand printers, and Hart Intercivic HP Z4G4 voting system towers. Project completion is expected by November 2025.

<https://adacounty.id.gov/elections/>

Performance Report:

Output: Upgraded and expanded inventory of modern election equipment, including scanners, poll books, printers, and voting system towers.

Outcome: Enhanced voting efficiency, accuracy, and capacity to support a growing population and ensure secure, reliable elections.

PROJECT: ADA COUNTY OPERATIONS EQUIPMENT

Funding Amount: \$209,630

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: Ada County Operations is replacing several outdated, high-maintenance equipment items and adding a new forklift to support operations. Equipment to be purchased includes a Case 580 SN backhoe, Bobcat S650 skid steer, Ford F250 with service body, and a Toyota 50-8FGU25 forklift. Replacing aging equipment will reduce maintenance costs and improve operational efficiency. Project will be completed summer 2025. <https://adacounty.id.gov/operations/>

Performance Report:

Output: Acquisition of new equipment.

Outcome: Reduced maintenance costs and improved efficiency and reliability in county operations.

PROJECT: ADA COUNTY: IT/TRIAL COURTS COURTROOM 400 UPGRADE

Funding Amount: \$80,000

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: Ada County IT and the Trial Courts Administration are adding video conferencing capabilities to Courtroom 400, including upgrades to the projector and audio system. As the County's largest courtroom, it currently lacks any video technology, creating challenges for live streaming high-profile, nationally televised cases. The project will be completed by the end of 2025. <https://adacounty.id.gov/judicial-court/>

Performance Report:

Output: Installed video conferencing system, upgraded projector, and enhanced audio in Courtroom 400.

Outcome: Improved ability to livestream high-profile cases, increased public access, and alignment with technology standards in other courtrooms.

PROJECT: ADA COUNTY WEED, PEST & MOSQUITO EQUIPMENT

Funding Amount: \$75,854 (completed)

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: Ada County Noxious Weed Control (ACNWC) purchased a new tractor with a host of implements to help deliver effective noxious weed control, reduce the use of pesticides where possible, and protect humans from dangerous plant populations. The project was completed in January 2025. <https://adacounty.id.gov/weedpestmosquito/>

Performance Report:

Output: Purchased equipment to improve access to unreachable mosquito habitats.

Outcome: Increased efficiency and responsiveness of mosquito abatement efforts.

PROJECT: ADA COUNTY OPERATIONS: WATER FOUNTAINS & FILTERS

Funding Amount: \$32,446 (completed)

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: Ada County Operations replaced outdated water fountains and installed upgraded hydration stations equipped with advanced filtration systems across all Ada County departments. The improved filtration technology will help reduce contaminants such as lead, chlorine, and other impurities, supporting health of employees and the public. The project was completed in January 2025. <https://adacounty.id.gov/>

Performance Report:

Output: Upgraded hydration stations and replacement filters are installed in all Ada County departments.

Outcome: Improved access to clean, filtered drinking water, promoting health and reducing plastic waste.

PROJECT: ADA COUNTY ASSESSOR'S OFFICE MONITOR & CONFERENCE ROOM

Funding Amount: \$20,000 (completed)

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: The Ada County Assessor's Office upgraded its conference room with a new monitor and updated virtual meeting software to facilitate improved communication with staff and the public. The project was completed in March 2025. <https://adacounty.id.gov/assessor/>

Performance Report:

Output: A new monitor and updated virtual meeting software were installed in the Assessor's Office conference room.

Outcome: Enhanced ability to conduct effective virtual meetings with staff and the public.

PROJECT: ADA COUNTY OPERATIONS: PUBLIC HEARING ROOM MONITORS

Funding Amount: \$8,643 (completed)

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: Ada County Operations purchased and installed high-quality monitors in the Board of County Commissioners' Public Meeting Room at the Ada County Courthouse to enhance visibility and public engagement. The project was completed in February 2025. <https://adacounty.id.gov/>

Performance Report:

Output: High-quality monitors were installed in the Board of County Commissioners' Public Meeting Room.

Outcome: Improved visibility and communication during public meetings, enhancing transparency and engagement.

PROJECT: **ADA COUNTY CLERKS OFFICE MONITOR**

Funding Amount: \$2,278 (completed)

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: The Ada County Clerk's Office installed a new wall-mounted monitor in the first-floor lobby of the Ada County Courthouse to provide visitors with wayfinding, helpful information and enhance overall customer service. The project was completed in January 2025. <https://adacounty.id.gov/clerk/>

Performance Report:

Output: A wall-mounted monitor was installed in the first-floor lobby of the Ada County Courthouse.

Outcome: Visitors receive improved access to information, enhancing customer service delivery and navigation.

PROJECT: **ADA COUNTY PROSECUTOR'S OFFICE SOFTWARE**

Funding Amount: \$150,000

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: The Ada County Prosecutor’s Office plans to acquire updated e-discovery software to efficiently organize case data, manage records and documents, facilitate discovery processes, and respond to public record requests. This software will enhance tracking capabilities and improve overall service delivery. The project will be completed in 2025. <https://adacounty.id.gov/prosecutor/>

Performance Report:

Output: Updated e-discovery software will be purchased and implemented to manage case data and records.

Outcome: Improved organization, tracking, and responsiveness in discovery and public record requests, enhancing service efficiency.

PROJECT: ADA COUNTY VICTIM SERVICES CENTER: TRAINING & ADMINISTRATION EXPENSES

Funding Amount: \$28,570

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: Ada County Victim Services Center funded SART training for five nurses, will purchase child abuse training materials, add security cameras, and order printed informational service cards. These unmet needs were identified as priorities—particularly the national SART training, which nurses had long requested. The project will be completed in 2025. <https://adacounty.id.gov/victimservices/>

Performance Report:

Output: Completion of SART training for five nurses, purchase of child abuse training materials, installation of security cameras, and distribution of informational service cards.

Outcome: Enhanced nurse expertise in trauma response, improved child abuse awareness and prevention, increased center security, and better public access to victim support resources.

7. ADMINISTRATION: ARPA FUNDS

PROJECT: **ARPA GRANT ADMINISTRATION**

Funding Amount: \$538,853

Project Expenditure

Category: 7. Administration 7.1 Administrative Expenses

Project Overview: Ada County hired a Grant Administrator, Grant Specialist, and Administrative Specialist to help administer the ARPA grant through 2026. Funding also covers other administrative costs including paying for legal notices, equipment, training, and supplies. <https://adacounty.id.gov/clerk/budget-finance-explorer/arpa/>

Performance Report:

Output: Fiscally sound decision-making and federal grant compliance.

Outcome: Successful administration, compliance, and monitoring of grant funds.

Subrecipient Projects:

1. PUBLIC HEALTH

PROJECT: **CENTRAL DISTRICT HEALTH - STUDENT & FAMILY ASSISTANCE PROGRAM**

Funding Amount: \$3,403,913 (completed)

Project Expenditure

Category: 1. Public Health 1.12 Mental Health Services

Project Overview: Stay-at-home orders during the national emergency significantly impacted mental and behavioral health, affecting not only students but also parents and extended families juggling work and childcare. This led to increased substance misuse

and reports of domestic violence. In response, Central District Health (CDH) partnered with Business Psychology Associates (BPA) to launch the Student and Family Assistance Program (SFAP) in Ada County's Boise, West Ada, and Kuna school districts. SFAP offered up to five free behavioral health sessions for students and their families, along with access to a Critical Response Team (CRT) that can respond to school crises within 24-48 hours. The program aimed to reduce the mental health and financial burdens caused by the COVID national emergency. Funding was fully expended by December 2024. <https://bpahealth.com/sfap-home/>

Performance Report:

Output: Provide confidential mental and behavioral health services at no-cost for students.

Outcome: Decreased mental and behavioral health issues for Ada County students.

PROJECT: CENTRAL DISTRICT HEALTH - PROVIDE

Funding Amount: \$132,975 (completed)

Project Expenditure

Category: 1. Public Health 1.13 Substance Abuse Services

Project Overview: The COVID-19 national emergency severely impacted mental health, leading to a rise in drug overdose deaths. In response, Central District Health (CDH) launched the PROVIDE program - Prevent Overdose with Instruction, Distribution, and Education. Through training sessions in Ada County, PROVIDE educated individuals on overdose prevention and response. CDH also supplied organizations that served people who use drugs with overdose rescue kits, naloxone, and other safety tools. The program aimed to reduce overdose deaths worsened by the national emergency. The project was completed in December 2024. <https://cdh.idaho.gov/hl-rx-drugs.php>

Performance Report:

Output: Supply training and materials for overdose prevention and safe needle disposal.

Outcome: Reduce drug overdose deaths in Ada County.

PROJECT: CENTRAL DISTRICT HEALTH - SBIRT

Funding Amount: \$47,050 (completed)

Project Expenditure**Category:** 1. Public Health 1.13 Substance Abuse Services

Project Overview: Central District Health (CDH) provided screenings, early intervention, and treatment referrals for substance use disorders (SUD) through the Screening, Brief Intervention, Referral, and Treatment (SBIRT) Program. With increased substance use among Ada County youth during and after COVID-19, SBIRT offered train-the-trainer sessions to 20 school and youth organization staff. This enabled substance use screenings in schools and after-school programs for prevention and early intervention. The program ended in June 2024.

Performance Report:

Output: Training and substance abuse screening and early intervention in schools.

Outcome: Prevent/reduce drug use in school-aged children.

2. NEGATIVE ECONOMIC IMPACTS

PROJECT: CENTRAL DISTRICT HEALTH - NURSE FAMILY PARTNERSHIP

Funding Amount: \$725,696 (completed)

Project Expenditure Category: 2. Negative Economic Impacts 2.12 Healthy Childhood Environments: Home Visiting

Project Overview: Central District Health (CDH) offered the Nurse Family Partnership (NFP), a home visiting program for low income, first-time mothers. Bachelor-trained registered nurses provided in-home support from pregnancy through the child's second birthday. Referrals came from agencies like Ada County Jail, Child Protection Services, and local healthcare providers. NFP aimed to improve maternal and child health, reduce preterm births and child abuse, and support family stability, especially critical during and after the national emergency. The program concluded in December 2024.

<https://cdhd.idaho.gov/parents.php>

Performance Report:

Output: Provide essential prenatal care to vulnerable first-time mothers.

Outcome: Reduce preterm births, low birth weight, and related complications.

PROJECT: CENTRAL DISTRICT HEALTH - PARENTS AS TEACHERS

Funding Amount: \$268,584 (completed)

Project Expenditure Category: 2. Negative Economic Impacts 2.12 Healthy Childhood Environments: Home Visiting

Project Overview: Central District Health (CDH) used its Parents as Teachers (PAT) Home Visiting Program to support families impacted by the COVID-19 national emergency. With school closures and limited childcare, caregivers faced increased stress and responsibilities. PAT provided trained parent educators to support expectant parents, caregivers, and children up to age five, focusing on child development, early issue detection, school readiness, and preventing abuse and neglect. CDH partnered with local agencies and targeted low-income areas to connect families to resources. The project was completed in December 2024. <https://cdhd.idaho.gov/hl-pat.php>

Performance Report:

Output: Provide support, education, and resources to parents and caregivers of young children.

Outcome: Promote early development, prevent abuse and neglect, and improve school readiness.

PROJECT: CITY OF BOISE & INTERFAITH SANCTUARY

Funding Amount: \$608,165 (completed)

Project Expenditure Category: 2. Negative Economic Impacts 2.18 Housing Support: Other Housing Assistance

Project Overview: Interfaith Sanctuary, in partnership with the City of Boise and the Red Lion Hotel, provided safe shelter for high-risk homeless individuals during the COVID-19 national emergency. Unhoused families, seniors, and medically fragile guests received 24/7 shelter, case management, medical support, transportation, meals, and housing services. Initially funded by an Emergency Shelter Grant, the program continued for four additional months with ARPA funds and ended in June 2023.

<https://interfaithsanctuary.org>

Performance Report:

Output: Provide temporary housing for individuals experiencing homelessness.

Outcome: Ensure winter shelter for medically fragile individuals, seniors, and families when no other options are available.

PROJECT: TERRY REILLY MERIDIAN CLINIC

Funding Amount: \$589,900 (completed)

Project Expenditure Category: 2. Negative Economic Impacts 2.21 Medical Facilities for Disproportionately Impacted Communities

Project Overview: Since 1971, Terry Reilly Health Services has provided primary care, behavioral health, dental care, and pharmacy services to uninsured and low-income patients across 19 clinics in Ada, Canyon, and Owyhee counties. With growing demand and limited access in Meridian, a rapidly growing area in Ada County, Terry Reilly leased a medical building at 3115 E. Florence Drive to expand services. Using ARPA funds, they renovated the facility to include primary care, dental, behavioral health, pharmacy, and vaccine services. The new clinic opened in November 2023.

<https://www.trhs.org/meridian>

Performance Report:

Output: Provide medical, dental, pharmacy, and behavioral health care locally to low-income individuals and families.

Outcome: Provide local care to reduce travel and hardships, maintaining services throughout the COVID-19 national emergency.

5. INFRASTRUCTURE: WATER, SEWER, OR BROADBAND

PROJECT: TREASURE VALLEY WATER USERS, DIST. #63

Funding Amount: \$50,000 (completed)

Project Expenditure

Category: 5. Infrastructure 5.9 Clean Water: Nonpoint Source

Project Overview: The Idaho Department of Water Resources manages floodplains, groundwater, stream channels, and water distribution across the state. In Water District #63, declining drain flows have led to reduced Boise River natural flows. This project installed monitoring stations to complete a drain network, analyze flow data, and support water and land managers with tools to assess and respond to the effects of

urbanization on Treasure Valley water supplies. The project was completed in late 2024.
<https://idwr.idaho.gov/about-idwr/>

Performance Report:

Output: Provide data and analytics from water sources by measuring and monitoring drain water.

Outcome: Inform and enhance water delivery and water development decisions by Water District 63, irrigation districts, and canal companies.

6. REVENUE REPLACEMENT

PROJECT: ALLUMBAUGH HOUSE DONATION

Funding Amount: \$61,352

Project Expenditure Category: 6. Revenue Replacement 6.1 Provision of Government Services

Project Overview: The Ada County Board of Commissioners approved funding to upgrade Allumbaugh House, supporting its detox and behavioral health crisis services in Boise. This was completed in May 2025. <https://trhs.org/allumbaugh-house>

Performance Report:

Output: Improved facility and enhanced capacity for detox and behavioral health crisis care.

Outcome: Better health and recovery outcomes for individuals experiencing a crisis.