



Allen County, IN

RECOVERY PLAN

**State and Local
Fiscal Recovery Funds**

2025 Report

2025 Recovery Plan

Table of Contents

Executive Summary 3

Uses of Funds..... 3

Promoting equitable outcomes 4

Community Engagement 5

Labor Practices..... 5

Use of Evidence 5

Performance Report..... 6

Table of Expenses by Expenditure Category 6

Project Inventory..... 7

Executive Summary

Allen County, Indiana (the “County”) received 50% of its American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) funds (“Recovery Funds”) allocation in late May 2021. The other 50% of Recovery Funds were received in May 2022. In total, the County received just over \$73,000,000. The County intends to be strategic and target its use of Recovery Funds with particular focus on Negative Economic Impacts and Water, Sewer, and Broadband Infrastructure. This strategy and associated goals are to spur economic recovery by re-investing into the core infrastructure throughout the County. Infrastructure such as water, sewer, and stormwater are the bedrock to community prosperity and extraordinary county investments in this area will directly contribute to economic recovery but also the stability of municipal governments throughout the County. The County has obligated the entire SLFRF award and will expend the funds by the end of 2026.

Uses of Funds

The County’s strategy for the Recovery Funds is to invest strategically throughout the County. The main goal is to invest Funds in critical infrastructure like water, sewer, and broadband. Strong infrastructure will support continued economic growth and relieve the burden on local municipalities such as townships and sewer districts which did not receive Recovery Funds of their own. Additional goals include focusing Recovery Funds on areas of direct impact and investment in our communities, such as providing direct aid grants to non-profits and small businesses who were negatively affected by the pandemic.

Public Health (EC 1) – The Allen County Department of Health was at the front lines of keeping the County safe during the COVID-19 pandemic, particularly through contact tracing and testing, but also by operating a vaccination site. There was a need to operate a free, no symptoms necessary testing site. That project was completed in 2022.

Water, Sewer, and Broadband Infrastructure (EC 5) – The County believes this is a significant area of focus for Recovery Funds due to the community-wide impact that can be accomplished through infrastructure projects. The County organized and is currently executing a subgrant program focused on community-driven projects. Eighty applications were received through an open and transparent application process. Out of the publicly submitted applications, 30 projects from ten municipal entities were selected to receive County funding. Projects are now underway after receiving \$34 million in County SLFRF funds with the total project costs being projected at over \$51 million. Additional Recovery Funds may be allocated to this category based on project progression. The Board of Commissioners solicited comment from the public prior to committing funds to the selected infrastructure projects.

In addition to the planned water and sewer grants to public utilities operating in Allen County, Allen County intends to use Fiscal Recovery Funds to increase the security & resiliency of critical information technology water infrastructure and improve remote work capabilities. Specifically, the project will increase the county’s ability to prevent, mitigate, and respond to cybersecurity threats to critical infrastructure, and expand upon the ability of remote workers to access systems and services. During the project, Allen County will modernize the hardware and systems that provide connectivity to its critical infrastructure including the replacement of out-of-support workstations and network equipment, modernization of its data center, installation of redundant connectivity to critical infrastructure, and the establishment of a disaster recovery site with business continuity processes. Remote work capabilities will be improved by creating a modern,

secure, virtualized desktop infrastructure that remote employees can use to access systems and services offsite.

Allen County and the City of Fort Wayne, including Fort Wayne's water utility, utilize what can be described as shared infrastructure; meaning that the County and City (including water utility) share the same physical IT infrastructure. This includes a direct fiber connection from the County/City datacenter to the water utility plants. Since the infrastructure is effectively the same, this means that a potential security threat in either agency's infrastructure poses a threat to both.

Since the County and City share the same physical infrastructure, weaknesses within the County's IT infrastructure (i.e., servers, network equipment, etc.) also pose potential cybersecurity threats to City's water utility. Allen County's portion of this project is \$3,126,839.48.

Revenue Replacement (EC 6) – The County is eligible for approximately \$35.9 million in revenue replacement; with \$12.6 million of the loss occurring in 2020, \$14.9 million occurring in 2021, and \$8.4 million occurring in 2022. The provision of government services never stopped during the pandemic, and in some areas increased. Some of the funds were used to participate in a project with Comcast and the State of Indiana to bring broadband Internet access to 1,000+ homes in northeast Allen County. Allen County also invested in the County's physical infrastructure by improving County parks and purchasing property to be used for the provision of necessary county government services. Remaining revenue loss replacement funds have been used to provide direct aid grants to support important programs of local community organizations and non-profits who were impacted by the pandemic.

Promoting equitable outcomes

The County understands that Recovery Funds are expected to consider equitable outcomes. A goal of the County was to ensure that Recovery Funds were spent in an equitable manner and not solely focused on being spent in the main population centers of the County. The water, sewer, and stormwater subgrant program is the County's effort to invest Recovery Funds in underserved areas of the County. A portion of these subgrant funds is being invested in County population centers, some of which are located in Qualified Census Tracts which have their own marginalized community members who will benefit from these funds, but a majority is utilized for rural and underserved areas of the County. Additionally, the County made effort to engage these community members by allowing application submissions to be an open and transparent process and soliciting public comment on project submissions. The intended outcome is to close service gaps and to reach universal levels of water, sewer, and stormwater service throughout the County – no matter if you live in a developed city area or not.

Funds have also been used to promote equitable outcomes in more direct ways. Notably, a large portion of the County's revenue loss Recovery Funds have been provided to community organizations as direct aid grants. This was an open process where non-profits and other community organizations could apply for funding. Many of these nonprofits directly engage with marginalized and underserved communities; the County assessed that providing direct funding to nonprofits was the most efficient method to spend Recovery Funds in impactful ways to benefit the most residents.

Community Engagement

The County has received ample feedback on its use of Recovery Funds. Approaches for provision of assistance to small businesses, non-profits, and for infrastructure funding have included engagement of the community.

The water, sewer, and stormwater subgrant program was designed to encourage public input and community engagement. In total, 80 project applications were received from 11 different organizations including local towns, sewer districts, townships, County departments, and even a local business owner. The County had a multi-weeklong public comment period which helped inform the Board of Commissioners' decision on which projects would receive funding.

The County's leadership has close relationships with many community organizations and nonprofits. These pre-existing relationships were utilized the past few years to strategically invest Recovery Funds into the community in the most efficient manner. Most projects funded out of the revenue loss category were community driven proposals and projects – this reduced the County's administrative burden while yielding efficient and impactful ideas for the Recovery Funds.

Labor Practices

For identified infrastructure projects, labor practices are pursued to promote effective and efficient delivery of high-quality infrastructure while supporting economic recovery through employment opportunities for workers.

Use of Evidence

Use of evidence is proportional and appropriate to the County's Recovery Fund strategy; focusing on infrastructure investments across the County accompanied by direct aid grants to support community organizations and nonprofits. Data collection was important to assess the over 80 project applications submitted for the water, sewer, and stormwater subgrant program. The collected data was used to prioritize investments which would yield the greatest impact – but once those projects were selected no additional evidence-based interventions were performed due to their being no program created. Additionally, while community organizations and nonprofits needed to provide evidence with their requests for Recovery Funds, no ongoing data collection or program evaluation are necessary due to funding primarily being used to support pre-existing programming independent of County operations.

Performance Report

Performance management is an important aspect of the Recovery Fund program. The County uses performance management to responsibly manage Recovery Fund spending and the resulting projects. As previously mentioned in use of evidence, the collection of data is proportional and appropriate to programmatic spending of Recovery Funds in diverse infrastructure projects across the County.

For the infrastructure subgrant program, subrecipients and their water, sewer, and stormwater projects are monitored by the County. Expenditure data, contracting information, and project progress is collected on each project on a quarterly basis. Performance is assessed through timely and on-budget project completion. The output measure of these projects is project completion. The outcome measure is based upon project but largely based on an increase in water and sewer service or mitigation of flooding issues if it is a stormwater project.

For the revenue replacement spending – primarily in the form of direct aid grants to community organizations and nonprofits – performance management is focused in the pre-approval stage of the projects. Applications and requests for funding were and are vetted by the County. Most funded projects are for either ongoing established programs which were jeopardized by the economic impacts of the pandemic or are investments in the expansion of programs and capital improvements.

Table of Expenses by Expenditure Category

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health	\$136,730.00	\$(70.00)
2	Expenditure Category: Negative Economic Impacts	0	0
3	Expenditure Category: Public Health – Negative Economic Impact: Public Sector Capacity	0	0
4	Expenditure Category: Premium Pay	0	0
5	Expenditure Category: Infrastructure	28,738,455.36	6,587,931.21
6	Expenditure Category: Revenue Replacement	33,139,280.71	8,708,170.31
7	Administrative	210,230.20	67,833.75
	Total:	\$62,224,696.27	\$15,363,865.27

Project Inventory

Project BB: Meyer Road Purchase

Funding amount: \$6,284,622.15

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

Allen County is purchasing property on Meyer Road to be used for the provision of government services. Project is completed.

Use of Evidence and Goals:

Future government service needs were identified by the County staff - with the goal of the project being to acquire property on Meyer Road for future County services.

Project BTMA: BakerTilly

Funding amount: \$289,889.05

Project Expenditure Category: 7.1 Administrative Expenses

Project Overview:

Baker Tilly Municipal Advisors LLC has been contracted by Allen County to assist in the administration of SLFRF through the American Rescue Plan. Project will be complete by the end of 2026.

Use of Evidence and Goals:

Goal is to provide accurate and reliable administrative support to the County.

Project ACFWIT: IT Modernization & Security

Funding amount: \$3,126,839.48

Project Expenditure Category: 5.18 Water and Sewer

Project Overview:

Allen County intends to use Fiscal Recovery Funds to increase the security and resiliency of critical water infrastructure and improve remote work capabilities. Specifically, the project will increase the county's ability to prevent, mitigate, and respond to cybersecurity threats to critical infrastructure, and expand upon the ability of remote workers to access systems and services. During the project, Allen County will modernize the hardware and systems that provide connectivity to its critical infrastructure including the replacement of out-of-support workstations and network equipment, modernization of its data center, installation of redundant connectivity to critical infrastructure, and the establishment of a disaster recovery site with business continuity processes. Remote work capabilities will be improved by creating a modern, secure, virtualized desktop infrastructure that remote employees can use to access systems and services offsite. Allen County and the City of Fort Wayne, including Fort Wayne's water utility, utilize what can be described as shared infrastructure; meaning that the County and City (including water utility) share the same physical IT infrastructure. This includes a direct fiber connection from the County/City datacenter to the water utility plants. Since the infrastructure is effectively the same, this means that a potential security threat in either agency's infrastructure poses a threat to both. Project is completed 50% or more and is anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

County and City of Fort Wayne staff understood the need for the project using existing data and industry standards for IT security. Project's goal is to increase the security and resiliency of critical water infrastructure – both Allen County and the City of Fort Wayne will evaluate project's effectiveness during project implementation and after.

Project NLC3: NLC Broadband

Funding amount: \$668,183

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

Allen County participated in a project with the State of Indiana and Comcast to provide broadband access to 1,000+ homes in northeast Allen County which had been underserved. The County's share of the project was \$668,183. The State of Indiana and Comcast provided most of the funding. Project is completed.

Use of Evidence and Goals:

Evidence and data were utilized to identify areas not meeting minimum standards for broadband access and service. Project's goal was to provide broadband to underserved homes – Comcast is responsible for program evaluation.

Project VMSARPA: Veterans Memorial Shrine

Funding amount: \$250,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

This direct aid payment will be used toward capital projects and capital equipment to maintain programming and grounds. Project is completed.

Use of Evidence and Goals:

County staff assessed the project's need based upon existing data and evidence provided to the County by the applicant when they applied for this direct aid payment. Project's goal was to provide direct aid funding to support the applicant's proposed project.

Project OFARPA: The Old Fort

Funding amount: \$250,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

This direct aid payment will be used to restore the Doctor's Quarters Building which is in disrepair at the site of The Old Fort. This facility is frequented by school field trips, weekend visitors, and those interested in frontier history in northeast Indiana. Project is completed.

Use of Evidence and Goals:

County staff assessed the project's need based upon existing data and evidence provided to the County by the applicant when they applied for this direct aid payment. Project's goal was to provide direct aid funding to support the applicant's proposed project.

Project FWCTARPA: Fort Wayne Construction Trades

Funding amount: \$250,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

This direct aid payment will be used to support the Fort Wayne Community Schools Career Academy, and in particular, exposing students to the construction trades. Project is completed

Use of Evidence and Goals:

County staff assessed the project's need based upon existing data and evidence provided to the County by the applicant when they applied for this direct aid payment. Project's goal was to provide direct aid funding to support the applicant's proposed project.

Project 3RHTARPA: Three Rivers Horse Trails

Funding amount: \$250,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

This direct aid payment will be used to help fund maintenance, improvements, and programming at the Allen County Equestrian Center. Project is completed.

Use of Evidence and Goals:

County staff assessed the project's need based upon existing data and evidence provided to the County by the applicant when they applied for this direct aid payment. Project's goal was to provide direct aid funding to support the applicant's proposed project.

Project SEQARPA: Summit Equestrian Center

Funding amount: \$250,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

This direct aid payment will be used to provide equine assisted therapy services to military veterans through a program called The Cavalry. Project is completed

Use of Evidence and Goals:

County staff assessed the project's need based upon existing data and evidence provided to the County by the applicant when they applied for this direct aid payment. Project's goal was to provide direct aid funding to support the applicant's proposed project.

Project QFARPA: Questa Foundation

Funding amount: \$250,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

This direct aid payment will be used to aid Questa's Scholar program in Allen County. Questa Foundation's programming is focused on advancing postsecondary education through scholarships. Project is completed

Use of Evidence and Goals:

County staff assessed the project's need based upon existing data and evidence provided to the County by the applicant when they applied for this direct aid payment. Project's goal was to provide direct aid funding to support the applicant's proposed project.

Project QFARPA: Bridge of Grace

Funding amount: \$1,000,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

This direct aid payment will be used to help pay the costs of construction for a childcare center, clinic, and offices for Bridge of Grace, a social services agency in impoverished Southeast Fort Wayne. Project is completed.

Use of Evidence and Goals:

County staff assessed the project's need based upon existing data and evidence provided to the County by the applicant when they applied for this direct aid payment. Project's goal was to provide direct aid funding to support the applicant's proposed project.

Project SCARPA: Science Central

Funding amount: \$700,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

This direct aid payment will be used by Science Central to make required improvements to the fire sprinkler system on the west side of the building in anticipation of a new planetarium project. Project is completed.

Use of Evidence and Goals:

County staff assessed the project's need based upon existing data and evidence provided to the County by the applicant when they applied for this direct aid payment. Project's goal was to provide direct aid funding to support the applicant's proposed project.

Project RRHealthIns: Employee Health Insurance

Funding amount: \$11,500,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

Allen County is self-insured on the health insurance coverage it offers to its full-time county employees. Employee premiums pay a very small portion of the costs of providing health insurance. The county funds the majority of the cost for its nearly 1,400 full-time employees, many of whom choose to be covered by our employee health insurance plan. Project is less than 50% completed and is anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

County staff assessed the project's need based upon pre-existing data and evidence – providing adequate health insurance to County employees is a necessary expenditure for providing County services. The project's goal is to spend this money for the designated use by the end of 2026, supporting the County's workforce and their provision of goods and services.

Project RRWorkComp: Workers Compensation

Funding amount: \$1,300,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

Allen County is self-insured for its Workers Compensation for accidents that occur to an employee in the course of completing their job assignment. Project is less than 50% completed and is anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

County staff assessed the project's need based upon pre-existing data and evidence – providing adequate workers compensation coverage is vital to County operations. The project's goal is to spend this money for the designated use by the end of 2026, supporting the County's workforce and their provision of goods and services.

Project RRCyber: Cyber Recovery Project

Funding amount: \$828,094

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

Allen County is purchasing a PowerEdge R450 server for cybersecurity backup. The project will permit Allen County to have onsite data backup that is not connected to the network or Internet except for when the data is being backed up daily. At all other times it is untouchable from the computer network. It is a safeguard against data being corrupted by hackers. Project is complete, the funding has been expended, but some program review is still occurring.

Use of Evidence and Goals:

County staff assessed the project's need based upon pre-existing data and evidence showing a lack of cyber security resulting from insufficient data recovery capabilities. Project's goal was to increase cyber security of the County while completing the project on time and on budget.

Project RR911: Emergency Dispatch

Funding amount: \$2,539,636.00

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

Allen County operates a combined 911 emergency communication dispatch center with the City of Fort Wayne. It is funded by each entity on a quarterly basis. This is the cost to Allen County to operate the 911 dispatch center for the first quarter of 2024. Project is complete, the funding has been expended, but some program review is still occurring.

Use of Evidence and Goals:

County staff assessed the project's need based upon pre-existing data and evidence. Project's goal was to be completed on time and on-budget while providing exceptional emergency management services to the County.

Project ACHD63: Green Road Drainage Improvements

Funding amount: \$585,584.16

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview:

This project will alleviate flooding along Green Road. This project includes installation of approximately 2,900 lineal feet of 24-inch storm sewer along Paulding and Green Road to convey stormwater to the Schmidt drain. Flooding over Green Road carries sediment and debris from the road into the Schmidt drain. Project advances Justice40 initiatives as the project area is deemed disadvantaged using the Climate and Economic Justice Screening Tool (CEJST). Project is less than 50% completed and is anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project ACHD62: Casteel Legal Drain Replacement

Funding amount: \$296,377.00

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview:

The existing Casteel drain has failed in multiple places, causing flooding along Smith and South County line roads. These failures allow sedimentation and erosion from the farm fields to fill the downstream woods drain. This project includes installation of approximately 1,950 lineal feet of 30-inch storm sewer along Smith Road to replace the existing failing legal drain. Project advances Justice40 initiatives by developing critical wastewater infrastructure and mitigating the effects of climate change. Project is less than 50% completed and is anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members

impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project ACHD62: Arcola Drainage

Funding amount: \$2,148,709.00

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview:

This project includes vacation and relocation of the Kinder Claude and Mainer county drainage tiles. the project will include improvements along the tile to improve storm water quality, improve hydraulic capacity, facilitate and overflow path, and address county tiles located under existing homes and structures. This tile is downstream of a large agricultural watershed that contributes sediment and other contaminants to the storm tile. Project advances Justice40 initiatives by developing critical wastewater infrastructure and mitigating the impacts of climate change. Project is less than 50% completed and is anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project SU52: Monroeville Argo Drain Improvements

Funding amount: \$1,180,611.14

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview:

Reconstruction of the Argo in Whittern drains to eliminate roadway over toppings of Monroeville Road in a heavy rainfall event. This project will construct a new drain from the Bohnke drain along the south side of the railroad to the south side of Monroeville Road. This project will improve water quality because existing tiles that are not functioning allow more water to surface flow across open areas and into open waterways and ditches, thus allowing this increased surface flow, the enhanced ability to pick up sediment and debris along the way that can be deposited into the county waterways, swales and ditches. Project advances Justice40 initiatives by developing critical wastewater infrastructure and mitigating the impacts of climate change. Project is less than 50% completed and is anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project SU44: Dennis Drain #2 BR Reconstruction

Funding amount: \$528,883.00

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview:

Reconstruction of 3,300 feet of the Dennis #2 Drain, a regulated drain in Allen County. The project will transition from a 15-inch clay tile to a 30-inch reinforced concrete pipe in one section and extend the drain in another section with 12-inch HDPE pipe to eliminate flooding of properties in the watershed. Project advances Justice40 initiatives by developing critical wastewater infrastructure

and mitigating the impacts of climate change. Project is more than 50% completed and is anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project SU57: Trier Upper Drain Reconstruction

Funding amount: \$4,654,404.06

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview:

Reconstruction of the stormwater conveyance system of the Sunnymede housing addition and its out fall to the upper portion of the Trier Drain, a regulated drain in Allen County. Homeowners in the Sunnymede housing addition experience flooding in their yards and driveways at every storm event. And for some homeowners, even in their homes. This project is designed to alleviate the flooding by upsizing the stormwater system in the addition and its outfall to the Trier Ditch. This is a low-income area and would be unable to pay the drainage assessments necessary to pay for the reconstruction. Project advances Justice40 initiatives by developing critical wastewater infrastructure and mitigating the effects of climate change. Also, project area is deemed disadvantaged using the Climate and Economic Justice Screening Tool (CEJST). Project is less than 50% completed and is anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project WB1: Woodlan Lift Station Improvements

Funding amount: \$425,000

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview:

This project includes modifications to the existing Woodlan High School lift station - replacing existing pumps, constructing a new valve vault, upsizing discharge piping, replacing the existing control panel, upsizing the electrical service, and all other work required for the complete modifications to the lift station. Project advances Justice40 initiatives by developing critical wastewater infrastructure. Project is more than 50% completed and is anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project GR76A: Grabill - Sewer Lining and Extensions

Funding amount: \$2,119,210

Project Expenditure Category: 5.5 Clean Water: Other sewer infrastructure

Project Overview:

This project includes the lining of approximately 4,500 feet of sanitary sewers and structures that have deteriorated and reached the end of useful life as well as 7,200 feet of sewer extensions along Grabill Road and Page Road. Project advances Justice40 initiatives by developing critical wastewater infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project GR76B: Grabill - Sewer Lift Station

Funding amount: \$630,790

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview:

The project will work toward the rehabilitation of three existing lift stations at Page Road, Indiana Street, and Main Street, including new pumps, replacement of piping and valves, new control panel, epoxy coating the structures, new backup generator at Indiana Street, and miscellaneous site improvements. Project advances Justice40 initiatives by developing critical wastewater infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project MAY77: Harlan Sewer Extension

Funding amount: \$513,000

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview:

This project involves the installation of municipal, sanitary sewers for areas served by failing, onsite septic systems around Harlan, IN. The project includes upgrades to the lift station and a trailer mounted generator for backup power for the lift station. Project advances Justice40 initiatives by developing critical wastewater infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the

project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project MAY78B: Elevated Water Storage Tank

Funding amount: \$1,202,000.00

Project Expenditure Category: 5.14 Drinking water: Storage

Project Overview:

The project involves construction of an elevated water storage tank to increase the regional water and sewer district's water storage and fire protection capacity. Project advances Justice40 initiatives by developing critical clean water infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, potential hazards of not completing the project, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project MAY78A: Cuba Road Water Main Extension

Funding amount: \$935,000

Project Expenditure Category: 5.11 Drinking water: Transmission & distribution

Project Overview:

The project involves a water main extension along Cuba Road to create a loop in the distribution system and thus improving water pressure and quality. Project advances Justice40 initiatives by developing critical clean water infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, potential hazards of not completing the project, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project JT60B: Jefferson Township Park Water

Funding amount: \$387,500

Project Expenditure Category: 5.11 Drinking water: Transmission & distribution

Project Overview:

Replacement of the well in the park by running water lines from New Haven City Utilities for treated, potable drinking water. Project advances Justice40 initiatives by developing critical clean water infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, potential hazards of not completing the project, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress

and completed performance.

Project JT60A: Jefferson Township Park Sewer

Funding amount: \$387,500

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview:

Installation of sewer lines in the Jefferson Township Park. Project advances Justice40 initiatives by developing critical wastewater infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project HT74B: Huntertown Northwest Water Tower

Funding amount: \$866,149

Project Expenditure Category: 5.14 Drinking water: Storage

Project Overview:

The construction of a 1,000,000-gallon elevated water tower. Project advances Justice40 initiatives by developing critical clean water infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, potential hazards of not completing the project, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project NH67: Edgerton Road Water Main Extension and Booster Station

Funding amount: \$3,500,000

Project Expenditure Category: 5.11 Drinking water: Transmission & distribution

Project Overview:

The project includes the installation of approximately 14,955 linear feet of 12-inch water main pipe connected to existing water mains, ten lineal feet of 6-inch water main pipe, the installation of one new packaged drinking water booster station, jack and bore of a 22-inch steel casing with RJ water main under existing railroad, installation of 31 gate valves and boxes, 13 H-3 water hydrants, 13 new service lines and pavement, crushed stone and concrete repair to areas torn up for project to put back in place. Project advances Justice40 initiatives by developing critical clean water infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, potential hazards of not completing the project, and the project cost. The goal is to complete the project on time

and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project HT74A: Hand and Shoaff Roads Water Main Extension

Funding amount: \$866,149

Project Expenditure Category: 5.11 Drinking water: Transmission & distribution

Project Overview:

This project will connect a new water tower to the water main in the southwest corner of Hand and Shoaff Roads via a 12" water line to support expansion of domestic water and fire protection to up to 5,000 new homes. Project advances Justice40 initiatives by developing critical clean water infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, potential hazards of not completing the project, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project FW10: Gerding's Woodland Addition

Funding amount: \$159,000

Project Expenditure Category: 5.11 Drinking water: Transmission & distribution

Project Overview:

The project will include approximately 2,800 feet of new water main piping and four new fire hydrants to provide public water supply options to approximately 21 existing homes. This project will also provide direct access to 10 to 15 potential new homes. Project advances Justice40 initiatives by developing critical clean water infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, potential hazards of not completing the project, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project FW37: Community of Zulu

Funding amount: \$3,000,000

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview:

The project will include service in Zulu with local sewers, a lift station and force main to a connection point in the community of Maples. This project includes several miles of new sewer main piping and will provide public sanitary sewer connection options to more than 60 existing home and several potential new homes. Project advances Justice40 initiatives by developing critical wastewater infrastructure Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project FW2: Cinderella Village at St. Joe Road

Funding amount: \$348,500

Project Expenditure Category: 5.11 Drinking water: Transmission & distribution

Project Overview:

The project will include approximately 6,123 feet of new water main piping and thirteen new fire hydrants to provide public water supply options to approximately 88 existing homes. The project will also provide direct access to 10 to 15 potential new homes. Project advances Justice40 initiatives by developing critical clean water infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, potential hazards of not completing the project, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project FW13: Cloverfield and Meadowsweet Neighborhood

Funding amount: \$147,000

Project Expenditure Category: 5.11 Drinking water: Transmission & distribution

Project Overview:

The project will include approximately 2,600 feet of new water main piping and four new fire hydrants to provide public water supply options to approximately 39 existing homes. Project advances Justice40 initiatives by developing critical clean water infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, potential hazards of not completing the project, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project FW3: Vallyd Acre at Wayne Trace (Sewer)

Funding amount: \$937,500

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview:

The project will include approximately 6,400 feet of new sewer main piping to provide public sanitary sewer connection options to approximately 31 existing homes and five to ten potential new homes. Project advances Justice40 initiatives by developing critical wastewater infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project FW11: Kruse Homestead Addition

Funding amount: \$290,000

Project Expenditure Category: 5.11 Drinking water: Transmission & distribution

Project Overview:

The project will include approximately 5,400 feet of new water main piping and 10 new fire hydrants to provide public water supply options to approximately 81 existing homes and provide capacity for 100 potential homes and businesses in the area. Project advances Justice40 initiatives by developing critical clean water infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, potential hazards of not completing the project, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project FW11: Airport Expressway (Sewer)

Funding amount: \$800,000

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview:

Constructing a large regional sewer lift station with a minimum capacity of 500 gallons per minute and approximately 9,800 feet of new sewer main piping. This will provide public sanitary sewer service options for existing homes and businesses with failed or failing individual septic systems. Project advances Justice40 initiatives by developing critical wastewater infrastructure. Project has not yet started and is still in the planning stage, however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project LC1: Hosler Road Septic Elimination

Funding amount: \$756,450

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview:

Gravity sewer extension from an existing 15" gravity sewer along Hosler Road to eliminate up to 62 septic systems in the Town of Leo-Cedarville. Project advances Justice40 initiatives by developing critical wastewater infrastructure. Project has not yet started and is still in the planning stage,

however it is still anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project SU46: Huntertown Stormwater Relief

Funding amount: \$1,314,090.13

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview:

Drainage relief for the Hunter Park subdivision that involves improvements to Willow Creek branch #7 approximately 2,500' to the Anson Dunten drain, reconstruction of the Anson Dunten drain approximately 1,800' to State Road 3, and the addition of a new 520' branch of the Anson Dunten drain to the Hunter Park subdivision. Project advances Justice40 initiatives by developing critical wastewater infrastructure and mitigating the effects of climate change. Project is less than 50% completed and is anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project ACHD65: Sherwood Terrace

Funding amount: \$138,913.31

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview:

Installation of approximately 960 lineal feet of 15" storm sewer along Sherwood Terrace and Clive Avenue to alleviate flooding along Sherwood Terrace. Project advances Justice40 initiatives by developing critical wastewater infrastructure and mitigating the effects of climate change. Also, project area is deemed disadvantaged using the Climate and Economic Justice Screening Tool (CEJST). Project is less than 50% completed and is anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project P&R1: Allen County Parks Upgrades

Funding amount: \$1,269,745.93

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

Upgrades to park buildings (carpet, AC, roofing) and construction of accessible walking trail at Fox Island County Park. Project is less than 50% completed and is anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

County staff assessed the project's need based upon current existing data and evidence. Project's goal is to complete the project on-time and on-budget – improving the level of service of the County's parks.

Project 2: COVID-19 Testing Site Reimbursement

Funding amount: \$48,229.75

Project Expenditure Category: 1.2 COVID-19 Testing

Project Overview

Allen County rented a building to house free COVID-19 community testing site operated by the Allen County Board of Health prior to our County Council appropriating any ARPA funds to pay the rent. This reimburses the county for rent paid mid-September through December 2021. Project is complete.

Use of Evidence

Objective was to provide a free COVID-19 community testing site so that individuals, regardless of symptoms, would be able to determine whether they were positive for COVID-19 and needed to isolate at home. They could provide information to schools, work, or close contacts. The goal was to keep our local hospitals from being overrun with COVID-19 patients by lowering community spread. Operating free testing sites are common approaches to helping lower the community spread of viruses with high reproduction rates, particularly viruses for which no one has natural immunity or vaccinations to protect them. As of the end of June 2022, when the program was completed, 65,876 tests were administered (35,831 PCR and 30,045 rapid test) to 48,904 individuals.

Project 1: COVID-19 Testing Site

Funding amount: \$88,500.25

Project Expenditure Category: 1.2 COVID-19 Testing

Project Overview

Allen County rented various buildings to house free COVID-19 community testing site operated by the Allen County Board of Health. There were not County-owned buildings available with sufficient space and equipment to host the testing site. Project is complete.

Use of Evidence

Objective was to provide a free COVID-19 community testing site so that individuals, regardless of symptoms, would be able to determine whether they were positive for COVID-19 and needed to isolate at home. They could provide information to schools, work, or close contacts. The goal was to keep our local hospitals from being overrun with COVID-19 patients by lowering community spread. Operating free testing sites are common approaches to helping lower the community spread of viruses with high reproduction rates, particularly viruses for which no one has natural immunity or vaccinations to protect them. As of the end of June 2022, when the program was completed, 65,876 tests were administered (35,831 PCR and 30,045 rapid test) to 48,904 individuals.

Project SU49: Maples Stormwater Relief

Funding amount: \$557,554.00

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview:

Reconstruct the Charles A. Grotrian Drain, reconstruct lower portion of John Nail No. 1 Drain, and construct new Grotrian Branch Drain. Project advances Justice40 initiatives by developing critical wastewater infrastructure and mitigating the effects of climate change. Also, project area is deemed disadvantaged using the Climate and Economic Justice Screening Tool (CEJST). Project is more than 50% completed and is anticipated to be completed by the end of 2026.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project UPAF1: Unity Arts Grant

Funding amount: \$10,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

A grant toward Unity Performing Arts Foundation's Scholarship Support category of their Rising with Purpose capital campaign. UPAF is a local non-profit focusing on music education programming to students from all over Allen County, but predominantly urban Fort Wayne. They instruct in life skills along with music training. Project is complete.

Use of Evidence and Goals:

County staff assessed the project's need based upon existing data and evidence provided to the County by the applicant when they applied for this direct aid payment. Project's goal was to provide direct aid funding to support the applicant's proposed project.

Project RRSunnymede: New Haven Sunnymede Drainage Grant

Funding amount: \$570,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

The City of New Haven was provided \$570,000 to assist with the engineering costs associated with drainage improvements inside of the Sunnymede addition in western New Haven. This neighborhood dates from the 1950s and has extensive water, sewer, and stormwater issues. The Upper Trier Drain project will receive the surface runoff from this new stormwater project. The goal is to eliminate basement flooding and sewer backups into homes. Project is less than 50% complete.

Use of Evidence

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project RRLakeland: Lakeland Broadband

Funding amount: \$1,092,360.39

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

A grant was provided for Lakeland Internet, a local internet service provider, to build out a wireless internet network outside of I-469 in rural Allen County where internet availability is spotty at best. The project will make internet available to 6,000 homes in rural Allen County. The total cost of the project is over \$5M and will include capital expense for the wireless internet hardware at the tower, the receiving unit at each home that signs up for service, network systems engineering to design and deploy, fiber connections to the towers, tower leases at six towers, and publicizing and marketing the availability of the internet service. Project is complete.

Use of Evidence and Goals:

Evidence and data were utilized to identify areas not meeting minimum standards for broadband

access and service. Project's goal was to provide broadband to underserved homes.

Project RRCedarCreekTrail: Cedar Creek Trail

Funding amount: \$803,651

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

Allen County's portion of a multi-jurisdiction trail project connecting several communities and public parks. Bids were taken and awarded in December 2024. Project is less than 50% complete.

Use of Evidence

County staff assessed the project's need based upon current existing data and evidence. Project's goal is to complete the project on-time and on-budget – improving the level of service of the County's parks.

Project R RKitchen: ACC RS Kitchen

Funding amount: \$673,504

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

The project involves putting a fully functioning kitchen into the Allen County Community Corrections Residential Services facility, a work release program. Currently it has a warming kitchen only with meals provided by a local school district. That arrangement is no longer cost effective and there are issues with child portion size meals for grown adults at the Residential Services facility. Majority of project cost is in the kitchen equipment, most of the plumbing and mechanical work was already present. Project is 50% or more completed.

Use of Evidence

County staff assessed the project's need based upon existing data and evidence provided to the County by the applicant when they applied for this direct aid payment. Project's goal was to provide direct aid funding to support the applicant's proposed project.

Project RRRadios: Emergency Radios

Funding amount: \$3,100,455.89

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

800 MHz Motorola emergency radios were purchased for the Sheriff's Department and Allen County Community Corrections. Project is complete.

Use of Evidence

County staff assessed the project's need based upon current existing data and evidence. Project's goal is to complete the project on-time and on-budget – improving the level of service of the County's Sheriff and Corrections Departments.

Project RRelectionboard: Election Board Voting Panels

Funding amount: \$448,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

New voting panels were purchased for the Allen County Election Board to replace the 20 year old voting panels that were in use. The panels are approved and authorized for use in elections by the appropriate state and federal authorities. This cost is only a portion of the total cost. Project is complete.

Use of Evidence

County staff assessed the project's need based upon current existing data and evidence. Project's goal is to complete the project on-time and on-budget – improving the level of service of the County's Election Board.

Project RRACSDretirement: Sheriff Retirement Payments

Funding amount: \$1,138,748

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

Revenue Replacement was used to cover a portion of the Sheriff retirement plan payments due in 2024. These were regular payments and paid at the regular interval to comply with ARPA rules that no extraordinary payments be made to retirement funds. Project is complete.

Use of Evidence

County staff assessed the project's need based upon current existing data and evidence. Project's goal is to complete the project on-time and on-budget – improving the support of County employees.

Project RRwasher: ACCC washer

Funding amount: \$16,231.11

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview:

Paid a portion of the cost for washing machines at the Allen County Community Corrections Residential Services facility, a work release program operated by Community Corrections. Project is complete.

Use of Evidence and Goals:

County staff assessed the project's need based upon current existing data and evidence. Project's goal is to complete the project on-time and on-budget – improving the level of service of the County's Corrections Department.

Project SU48: John Rapp Drainage System

Funding amount: \$499,804

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview

Installing 9,400 lineal feet of storm pipe to prevent 12 acres of agricultural ground from flooding and at least 5 residential properties that have perimeter drain outlets from backing up causing property damage and septic systems to fail. Project is 50% or more complete.

Use of Evidence

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project SU42: Calvin Crow Drain Reconstruction

Funding amount: \$1,225,567

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview

Reconstructing the Calvin Crow Drain from a failing clay pipe system to an open channel and new pipe system. Project includes 4820 lineal feet of 15" HDPE dual wall pipe and 12 - 33" inlet structures along with 3810 lineal feet of open channel ditch. Project is less than 50% complete.

Use of Evidence

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project SU47: Jesse Adams Drain Reconstruction

Funding amount: \$1,104,760

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview:

Reconstructing the Jesse Adams Tile and its tributaries from failing clay to HDPE dual wall pipes. More specifically, 5790 lineal feet of 30" HDPE dual wall pipe with 37 - 48" manholes, 5,061 lineal feet of 15" HDPE dual wall pipe, and 1,580 lineal feet of 12" HDPE dual wall pipe. Project is less than 50% complete.

Use of Evidence and Goals:

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project SU53: Noyer Drain Reconstruction

Funding amount: \$622,000

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview

Reconstructing the Noyer Tile from an 18" clay tile to a combination of 36" reinforced concrete pipe, 30" reinforced concrete pipe, 24" HDPE dual wall pipe, and 18" HDPE dual wall pipe, and various sized manholes. Project is less than 50% complete.

Use of Evidence

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project SU59: Wetzel Tile Reconstruction

Funding amount: \$302,627

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview

Reconstructing the Wetzel Tile from an 18" clay tile to a 24" HDPE dual wall pipe, specifically 2,350 lineal feet of 24" HDPE dual wall pipe and 10 - 48" manholes. Project is more than 50% complete.

Use of Evidence

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project SU56: Smith Northrup Wetzel Tile Reconstruction

Funding amount: \$455,001

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview

Installing 2,500 lineal feet of storm pipe to prevent 4 acres of agricultural ground from flooding and improving an agricultural drain to an urban drainage system for 15+ existing residential properties and a new subdivision east of Wheelock Road. Project is less than 50% complete.

Use of Evidence

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project SU51: Miller No 2 Reconstruction

Funding amount: \$418,242

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview

Reconstruct 4,911 lineal feet of failing clay tile in Springfield Township with new HDPE pipe along with 15 manhole structures. Project is more than 50% complete.

Use of Evidence

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project ACHD64: Ferguson Rd Phares Drain

Funding amount: \$255,761.20

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview

Installation of 4,690 lineal feet of 15", 24", and 30" storm sewer to replace existing failed legal drain along Ferguson Road and Thiele Road which causes flooding on the road. The drain is downstream of a large agricultural watershed that discharges sediment and other contaminants to the storm tile. This project will also remove that existing sediment that has built up leading to broken tile sections, leaky joints, and associated sinkholes. Project is less than 50% complete.

Use of Evidence

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.

Project ACHD61: Minnich Rd – Behrman Drain

Funding amount: \$128,068

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview

The existing Behrman Drain is undersized, causing flooding along Minnich Road causing driveway
Allen County, Indiana 2025 Recovery Plan Performance Report



washout and erosion from properties and farm fields downstream. This project includes installation of 850 lineal feet of 30" storm sewer along Minnich Road to replace the existing undersized legal drain and replacement of two existing culverts. Project is less than 50% complete.

Use of Evidence

Rigorous program evaluation was conducted during the competitive application process to ensure the project was necessary and feasible. Data collected included the number of community members impacted, the current level of service compared to the project's increased level of service, and the project cost. The goal is to complete the project on time and on budget with the established subrecipient monitoring program evaluating the project's progress and completed performance.
