

Anne Arundel County, Maryland

Recovery Plan

State and Local Fiscal Recovery Funds

2024 Report

Anne Arundel County, Maryland
2023 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

In this section, provide a high-level overview of the jurisdiction's intended and actual uses of funding including, but not limited to the jurisdiction's plan for use of funds to promote a response to the pandemic and economic recovery, key outcome goals, progress to date on those outcomes, and any noteworthy challenges or opportunities identified during the reporting period. See Section C (1) on page 24 of the Reporting Guidance for additional information.

State and Local Fiscal Recovery Funds are an important resource to help Anne Arundel County emerge from the COVID pandemic and tackle critical issues facing county residents and businesses.

Anne Arundel County is deploying these fiscal recovery funds strategically for a strong and equitable recovery, with an emphasis on the following two principles:

CREATE ECONOMIC OPPORTUNITY FOR ALL - Confront the causes of poverty, including wages, housing, transportation, childcare, education, and institutional racism.

PROMOTE HEALTH AND WELLNESS - Prioritize government investment in programs and infrastructure that enhance public health and thereby improve quality of life.

The County has adopted a strategy for utilizing SLFRF funding, which can be viewed here: www.aacounty.org/departments/county-executive/fiscal-recovery-funds-guidance/index.html

The County has also engaged an independent accounting consultant to verify eligibility for all proposed funding proposals.

Since the SLFRF were first received, the County has solicited funding proposals from county departments and agencies as well as from external organizations and stakeholders. Project abstracts will be vetted for eligibility and non-duplication by the Budget Office and evaluated by the Fiscal Recovery Funds Oversight Workgroup.

Anne Arundel County conducted a community survey on potential uses for SLFRF funding that closed on July 27, 2021, and garnered more than 1,200 responses. The community responses are used to guide strategy and policy decisions on how to best deploy funding to help county residents, communities, and businesses.

The Oversight Workgroup is comprised of senior administration officials and representatives from key County departments and agencies, as well as an independent consultant to verify funding eligibility.

All approved requests are tracked and accounted for using US Treasury protocols for State and Local Fiscal Recovery Funds. Monthly reports are sent to the County Council and posted online here: <https://www.aacounty.org/openarundel/covid-19/federal-assistance-expenditures/arpa-funding/index.html>

Uses of Funds

Describe in further detail your jurisdiction's intended and actual uses of the funds, such as how your jurisdiction's approach would help support a strong and equitable recovery from the COVID-19 pandemic and economic downturn. Describe any strategies employed to maximize programmatic impact and effective, efficient, and equitable outcomes. Given the broad eligible uses of funds and the specific needs of the jurisdiction, explain how the funds would support the communities, populations, or individuals in your jurisdiction. Address how you are promoting each of the following Expenditure Categories, to the extent they apply:

The strategic plan approved by the Anne Arundel ARP Funding Committee, includes prioritized spending and projects emphasizing on the following two principles:

Create Economic Opportunity for All - Confront the causes of poverty, including wages, housing, transportation, childcare, education, and institutional racism. Examples of projects under this principle are:

2021 Summer Youth Internships Program - To provide opportunities to youth and young adults by placing them at local businesses, non-profits, and agencies for six-week paid internships.

Acquisition of Apartment Community for Homeless Services and Transitional Housing – To purchase the parcels incorporated as The Doll House Apartments on Crain Highway in Glen Burnie, Maryland.

Retention & New Hire Bonus- Program for School Bus Drivers and Attendants/Aides - To attract new talent and incentivize current employees, which are among the states low-income workers.

Child Care Retention and Hiring Bonus – Bonuses to retain current staff and attract/recruit more childcare workers to fully open our childcare sites so employees can return to the workforce.

EDI Office Funding Request - During the pandemic, vulnerable communities were disproportionately affected. By improving the equity of outcomes for county services, we can lessen the impact of the pandemic on these populations and prevent further disparities in the future. The EDI Office staff will complete the work.

Creating Economic Opportunity for All Through Accessible Career Development Services -

Under this program AAWDC anticipates 2,220 residents will be engaged in workforce services, 1,980 residents will receive employment payments, and 250 residents will be supported through occupational training.

Promote Health and Wellness - Prioritize government investment in programs and infrastructure that enhance public health and thereby improve quality of life. Examples of projects under this principle are:

Water & Wastewater Capital Projects - Fund capital projects that were previously funded with PayGo in the General Fund with ARPA funds to help improve water and wastewater infrastructure. Capital projects to improve water and sewer infrastructure.

Vehicles and Maintenance Equipment - To help maintain a safe and healthy park system for the benefit of all County residents. Attendance at our parks has soared in the past year as County residents have used the parks as a resource to mitigate the physical and mental health impacts of the pandemic.

Behavioral Health Infrastructure Community Grants - This request supports local behavioral health providers capacity to meet the behavioral health needs of residents by enhancing otherwise underfunded or unfunded infrastructure improvements of the providers.

Healthy Food Pantry Operations - Assessment and Expansion to South County – In partnership with John Hopkins Bloomberg School of Public Health Center for a Livable Future (CLF), and other government agencies, an assessment will be conducted to provide equitable access to healthy and affordable food in areas identified as a food desert.

Broadband Built-Out to Non-Serviceable Homes - We will build out the remaining homes in the county that cannot access any current Internet wireline provider. The county will use its existing construction contractors to construct the additional fiber infrastructure.

Promoting Equitable Outcomes

Equity is foundational to the county's SLFRF strategy. The county's Director of Equity, Diversity and Inclusion is a member of the funding oversight workgroup. The county views funding requests and proposals through an equity lens.

For reference, below is the County's statement on Diversity Equity and Inclusion:

Anne Arundel County, Maryland, is committed to promoting equity, diversity, and inclusion by addressing the legacy of policy inequities within our communities, government departments, services, programs, and workplaces. The County strives to use an equity lens to ensure discrimination of any kind is not supported or promoted as a consequence of governmental initiatives and policies. Our goal is to make our county, "The Best Place—For All," by staffing a workforce that reflects the diversity of our residents and promotes a workplace culture that embraces individual differences and by honoring the importance of equity within our business communities.

In this section, describe efforts to date and intended outcomes to promote equity. Each annual report to follow must provide an update, using qualitative and quantitative data, on how the recipients' approach achieved or promoted equitable outcomes or progressed against equity goals during the performance period.

Describe efforts to promote equitable outcomes, including how programs were designed with equity in mind. Include how your jurisdiction will consider and measure equity at the various stages of the program, including:

a. Goals: Are there particular historically underserved, marginalized, or adversely affected groups that you intend to serve?

To date, Anne Arundel County has approved several initiatives aimed at providing economic and/or housing assistance to underserved populations including recent immigrants and residents without homes.

b. Awareness: How equal and practical is the ability for residents or businesses to become aware of the services funded by the SLFRF?

The County had a call for public proposals in July of 2021 and continues to work with stakeholders to identify needs in the business and residential communities. The County also routinely promotes ARP awards and initiatives using its communication platforms, including social media channels.

c. Access and Distribution: Are there differences in levels of access to benefits and services across groups? Are there administrative requirements that result in disparities in ability to complete applications or meet eligibility criteria?

The County treats all requests and proposals equally and is not aware of any current disparate levels of access. The County's Director of Equity, Diversity and Inclusion is a member of the Funding Oversight Committee which evaluates proposals.

d. Outcomes: Are intended outcomes focused on closing gaps, reaching universal levels of service, or disaggregating progress by race, ethnicity, and other equity dimensions where relevant for the policy objective?

Current approved projects are aimed at reducing hunger and addressing the need to house persons affected by Covid-19. Other outcomes include increasing accessibility to county facilities (such as enhancing playground areas to be ADA accessible). The County continues to seek and pursue additional outcomes to close equity gaps.

Describe how your jurisdiction's planned or current use of funds prioritizes economic and racial equity as a goal, names specific targets intended to produce meaningful equity results at scale and articulates the strategies to achieve those targets. Explain how your jurisdiction's overall equity strategy translates into the specific services or programs offered by your jurisdiction in the following Expenditure:

a. Negative Economic Impacts (EC 2): assistance to households, small businesses, and non-profits to address impacts of the pandemic, which have been most severe among low-income populations. This includes assistance with food, housing, and other needs; employment

programs for people with barriers to employment who faced negative economic impacts from the pandemic (such as residents of low-income neighborhoods, minorities, disconnected youth, the unemployed, formerly incarcerated people, veterans, and people with disabilities); and other strategies that provide disadvantaged groups with access to education, jobs, and opportunity.

To date, County has used SLFRF to address economic assistance to disadvantaged populations, keep County childcare operations open and at maximum capacity to help working parents, establish a youth summer jobs program, and support reentry initiatives for formerly incarcerated persons.

b. Services to Disproportionately Impacted Communities (EC 3): services to address health disparities and the social determinants of health, build stronger neighborhoods and communities (e.g., affordable housing), address educational disparities (e.g., evidence-based tutoring, community schools, and academic, social-emotional, and mental health supports for high poverty schools), and promote healthy childhood environments (e.g., home visiting, childcare).

For the reporting period, the County used SLFRF to provide funding to school bus drivers during a crisis where a lack of drivers canceled many school transportation routes and threatened to jeopardize education for students who were otherwise unable to get to their school. SLFRF funds also supported an enhanced level of crisis intervention services and behavioral health programs by the County's Health Department and Mental Health Administration.

Describe your jurisdiction's efforts to date and intended outcomes to promote equity using qualitative and quantitative data on how the jurisdiction's approach achieved or promoted equitable outcomes or progressed against equity goals. Describe any constraints or challenges that impacted project success in terms of increasing equity.

In prior reporting periods, the County used SLFRF to enhance and expand its Equity, Diversion and Inclusion Program for additional training and fair housing support services. In this reporting period, the County has solidified those efforts and created the Office for Equity & Human Rights

Describe the geographic and demographic distribution of funding, including whether it is targeted toward traditionally marginalized communities.

Many of the SLFRF-funded initiatives are county wide or serve the whole county. The County has not geographically mapped its SLFRF initiatives.

See Section C(3) on pages 24 and 25 of the Reporting Guidance for additional information.

Community Engagement

Describe how your jurisdiction's planned or current use of funds incorporates written, oral, and other forms of input that capture diverse feedback from constituents, community-based organizations, and the communities themselves. Where relevant, this description must include how funds will build the capacity of community organizations to serve people with significant

barriers to services, including people of color, people with low incomes, limited English proficiency populations, and other traditionally underserved groups.

See Section C(4) on page 25 of the Reporting Guidance for additional information.

Anne Arundel County conducted a community survey on potential uses for SLFRF funding that closed on July 27, 2021, after garnering more than 1,200 responses. The community responses were used to guide strategy and policy decisions on how to best deploy funding to help county residents, communities, and businesses. Community input helps align community priorities with the County Executive's strategy for a strong and equitable recovery through promoting health and wellness and implementing smart growth.

To ensure that funds will build the capacity of community organizations to serve people with significant barriers to services, including people of color, people with low incomes, limited English proficiency populations, and other traditionally underserved groups, the County has adopted the following principle as a strategy for funding:

CREATE ECONOMIC OPPORTUNITY FOR ALL - Confront the causes of poverty, including wages, housing, transportation, childcare, education, and institutional racism.

In the Fiscal Year 2023 Budget, SLFRF funding was used to bolster the Community Grant Program, which awards funding to County nonprofits doing Health and Human Services work in accordance with the County's goals. This program included a community outreach component to make eligible organizations aware of the funding and solicit proposals. The level of funding was continued for FY2024 but the County replaced the SLFRF funding with county general funds to ensure its future stability.

Labor Practices

Describe workforce practices on any infrastructure projects being pursued (EC 5). How are projects using strong labor standards to promote effective and efficient delivery of high-quality infrastructure projects while also supporting the economic recovery through strong employment opportunities for workers? For example, report whether any of the following practices are being utilized: project labor agreements, community benefits agreements, prevailing wage requirements, and local hiring.

See Section C(5) on page 25 of the Reporting Guidance for additional information

Anne Arundel County adopted Bill 71-21 during the reporting period and Beginning July 1, 2022, all County-financed construction contracts may be required to pay a prevailing wage. The County also utilizes Project Labor Agreements for appropriate capital projects.

Use of Evidence

Identify whether SLFRF funds are being used for evidence-based interventions and/or if projects are being evaluated through rigorous program evaluations that are designed to build evidence. Specifically, in this section, recipients should describe their overall approach for using evidence and evaluation, including how a Learning Agenda (either narrowly focused on SLFRF or broadly focused on the recipient's broader policy agenda) could support their overarching evaluation efforts in order to create an evidence-building strategy for their jurisdiction. However, detailed evidence information for each project should be included in the Project Inventory (see details in the Project Inventory section below).

See Section C(6) on page 26 of the Reporting Guidance for additional information.

Anne Arundel County seeks to allocate funds to combat the Covid epidemic where statistics and other evidence demonstrate compliance with the requirements of SLFRF/ARPA, as outlined in the US Treasury's Interim Final Rule, to address needs permitted by federal legislation. Additionally, the County has allocated funds for projects related to the Equity, Diversion, and Inclusion Program, focusing on trainings and fair housing support services. It has also funded Health and Human Services projects sponsored by nonprofits that contribute to the County's goals and meet the needs of its constituents.

All projects are submitted in writing on a standardized electronic form by an Anne Arundel County agency or a resident non-for-profit organization that operates within Anne Arundel County. This format requires information on how the project addresses a need in the County and encourages the use of data to evidence that need. It also requires the submitted to indicate which part of the US Treasury's Preliminary Final Rule covers the proposed project.

All proposed projects are reviewed by an analyst in the County Budget Office for accuracy and completeness. The proposed projects are then reviewed by a contracted CPA firm that assesses the proposed project against the US Treasury's Preliminary Final Rule and provides assurance to the County Budget Office that the proposal complies with the Rule, identifying the section of Preliminary Final Rule that permits the project. If the CPA firm cannot agree that the proposed project is permitted, then the proposed request is rejected.

Projects are then presented to a county oversight committee for approval. The oversight committee can ask questions or request additional information on the proposed project before the member's vote. A majority of the members must vote to approve the project. Any proposed project that is voted down or fails to get a majority vote is rejected.

Performance Report

Describe how performance management is incorporated into their SLFRF program, including how they are tracking their overarching jurisdictional goals for these funds as well as measuring results for individual projects. The recipient has flexibility in terms of how this information is

presented in the Recovery Plan, and may report key performance indicators for each project, or may group projects with substantially similar goals and the same outcome measures. In some cases, the recipient may choose to include some indicators for each individual project as well as crosscutting indicators. Recipients may include links to performance management dashboards, performance management policies, and other public facing tools that are used to track and communicate the performance of Fiscal Recovery Funds. In addition to outlining in this section their high- level approach to performance management, recipients must also include key performance indicators for each SLFRF project in the Project Inventory section (more details below).

See Section C(7) on page 38 and 39 of the Reporting Guidance for additional information.

The following tables include those projects from the Anne Arundel County group by Expenditure Category, with Goals and Outcomes and corresponding performance indicators:

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Project Category
Negative Economic
Impacts

	Name	Goals/Outcomes	Households Served
Food Assistance	Emergency Food and Household Goods Assistance	Support the County's emergency food and household assistance network via other subgrants to area food banks and non-for-profits.	1,531,204* persons served <i>*updated for 2024</i>
	Holiday Sharing	Support to families and seniors who are in need during the holiday season by purchasing Holiday meals.	1,000* <i>*updated for 2024</i>
	Anne Arundel Food Relief Program (Venison Program)	Provides nutrition assistance in the form of high quality protein to area food banks to distribute to needy low-income households.	100
	Brooklyn Park Healthy Food Pantry Sustainability	Funds the stocking of a food pantry in Brooklyn Park, Maryland.	200
	Summer SNAP Program	Funding for summer meals from Anne Arundel County Schools to children enrolled in grades K-12 from low-income households.	2,000* <i>*updated for 2024</i>
Long-Term Housing Security: Affordable Housing	Acquisition of The Doll House Apartments	Purchase of an apartment complex in Glen Burnie, Maryland that has been converted to housing for low income residents.	16 apartments
	Turn Around Thursday Anne Arundel County (NEW)	The program provides intensive case management, client assistance, and mentoring. This will help them earn a steady income, find housing and be less reliant on various publicly-funded support services.	# of impacted households: 114
Household Assistance: Rent, Mortgage, and Utility Aid	Anne Arundel County Community Action Agency (AACCAA) - Energy relief program	To help low-income County residents pay for electric and heating bills.	200
	Water Bill Relief Program-Continuation	Subgrant to Arundel Community Development Services to operate a water bill relief program to low-income residents in the County.	1,095* <i>*updated for 2024</i>
Household Assistance: Services for Un/Unbanked	Operation Safe Landing - Luminus Network for New Americans	Program helps fund relocation costs of Afghan refugees settling in the Anne Arundel County area.	75
Business Incubators and Start-Up or Expansion Assistance	Inclusive Ventures Program (IVP) Expansion	The IVP assists minority, women, veteran, and disabled entrepreneurs in Anne Arundel County with education, mentorship, and access to capital.	97* <i>*updated for 2024</i>
Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	Center of Help General Operating Funding Support	Request for supplemental operational funds to address budget shortfalls caused by COVID-19.	1
	AA Co Support to Arts Organizations and Individual Artists	Provides a grant to the Arts Council of Anne Arundel County to provide stipends to support struggling art businesses and individual artist impacted by Covid-19.	100* <i>*updated for 2024</i>
Aid to Other Impacted Industries	Detention Officer Advertising	Advertising campaign to attract new Detention Officers to work for county detention centers.	3
Economic Impact Assistance: Other	Discoveries Library Community Pantry	Provides basic household products to those in need from a supplied pantry that is distributed through the county's library locations.	75

Project Category	Name	Goals/Outcomes	Workers Served
Public Sector Employees Premium Pay	Represented Essential Workers Premium Pay	A one-time premium pay to essential Local Government Employees who kept continued county operations running.	4,000
	Retention & New Hire Bonus-Program for School Bus Drivers and Attendants/Aides	Subgrant to the Anne Arundel Workforce Development Corporation (AAWDC) to administer a Retention and New Hire Bonus Program for Anne Arundel County.	885
	Child Care Retention and Hiring Bonus Part II	To provide bonuses to retain current staff and attract/recruit more child-care workers in the County's Childcare Fund.	90
	AACPS Bus Driver & Attendant New Hire & Retention Bonus Program – School Year 2022 - 2023	Subgrant to the AAWDC to administer a Retention and New Hire Bonus Program for Anne Arundel County, 2022-2023 school year.	885
	Recruiting & Training School Bus Drivers (NEW)	Recruit and train residents to fill open school bus CDL B driver positions to address the continued shortage of school bus drivers for Anne Arundel County Public Schools.	19

Project Category	Name	Goals/Outcomes	Capital Investment
COVID-19 Vaccination	Bay Community Health- Lothian Expansion	This project funds modifications to a rural treatment facility that provides medical services to low and middle income that otherwise have difficulty affording medical treatment.	\$161,026
COVID-19 Contact Tracing	Employee COVID-19 Vaccine and Test Tracking	Medical software system to enable the County to securely track vaccination status of employees and analyze risk of exposure.	\$47,000
Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)	Behavioral Health Infrastructure Community Grants	Provides infrastructure grants to local non-for-profits that provide mental health counseling so that they may install modifications to their facilities to stem the spread of Covid-19.	\$200,000
	ORCC - Gym Air Conditioning	Installation of a air system at the Ordinance Road Correctional Center (ORCC) that ventilates the gym and filters the air.	\$57,967
Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	AV Conference Equipment for Department of Health Conference Rooms	Purchase audio and video equipment for the Anne Arundel County Department of Health staff to effectively have in person/remote meetings using Department of Health conference rooms.	\$49,235
Substance Use Services	Journey to Joy recovery (Joy Reigns) (NEW)	Provides continued substance abuse recovery program for women after leaving a halfway house.	NEW

Project Category	Name	Goals/Outcomes	Workers Served
Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services	ARP Funding for grantmaking through the CFAAC Crisis Response Fund	Funds subgranted to the Community Foundation of Anne Arundel County to continue providing support to county nonprofits.	100
Public Sector Workforce: Rehiring Public Sector Staff	Detention Officer Hiring Bonus	Provides a one-time signing bonus of \$5,000 to new Detention Officers.	33* *updated for 2024

PROJECT INVENTORY

In this section, jurisdictions should provide a description of each project undertaken. See Section C(8) on page 39 and 40 of the Reporting Guidance for additional information. Below is an example of how to present the information noted in the Reporting Guidance, which incorporates project details as well as evidence and performance measure information outlined in the relevant sections above. This information should be replicated for all of the jurisdiction's projects.

Recipients have flexibility in the presentation and format of their Project Inventory, provided it includes the minimum required information. Recipients have the option of downloading a spreadsheet of the information entered into their Project and Expenditure Report to assist them in creating the Project Inventory in their Recovery Plan. However, recipients must ensure that their Project Inventory contains the additional information required by this guidance, including but not limited to information about performance measures and evidence/evaluation for each project. In all cases, recipients must post publicly (and submit to Treasury) a single PDF file of their Recovery Plan, which includes the Project Inventory.

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Project Name	SLFRF/ARP Consulting and Accounting Assistance	
Project Number	AD-22-001	
Project Amount	\$450,000.00	
Project Expenditure Category	7.1 Administrative Expenses	
Project Overview and Goals	Blanket purchase order to pay a CPA firm to provide consulting to Anne Arundel County on use of ARPA funding.	
Performance Indicators	There is no additional programmatic data required.	

Commented [CB1]: Says that the amount should be \$700,000

Anne Arundel Workforce Development Corporation

Project Name	2021 Summer Youth Internship Program	
Project Number	NE-22-001	
Project Amount	\$263,650.00	
Project Expenditure Category	2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	
Project Overview and Goals	To provide opportunities to 89 youth and young adults at local businesses, non-profits & agencies, for a 6 weeks paid internships throughout the summer.	
Performance Indicators	89 youth and young locals, 6 wks training, completed.	

Project Name	Creating Economic Opportunity for All Through Accessible Career Development Services	
Project Number	NE-22-003	
Project Amount	\$1,204,000.00	
Project Expenditure Category	2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	
Project Overview and Goals	AAWDC sponsored program to provide payments & stipends to residents engaged in workforce services. Approximately 550 residents will attend occupational training for 6-10 weeks and receive \$300 per week. Approximately 495 residents will find employment and receive \$1,000 employment payments. Approximately 63 residents will receive a \$500 stipend for completing a basic job readiness course.	
Performance Indicators	Approximately 550 residents will attend occupational training for 6-10 weeks and receive \$300 per week. Approximately 495 residents will find employment and receive \$1,000 employment payments. Approximately 63 residents will receive a \$500 stipend for completing a basic job readiness course.	

Project Name	Retention & Hire Bonus Program - School Bus Drivers 2022	
Project Number	PP-22-003	
Project Amount	\$4,727,317.00	
Project Expenditure Category	4.1 Public Sector Employees	
Project Overview and Goals	Subgrant to the Anne Arundel Workforce Development Corporation (AAWDC) to administer a Retention and New Hire Bonus Program for	

	Anne Arundel County Public School Bus Drivers and Attendants/Aides during the 2021-2022 school year.
Performance Indicators	Sector: Transportation and warehousing # of workers to be served: 885 Premium Pay narrative: School bus drivers must have Commercial Drivers Licenses in the State of Maryland. During the 2021/2022 school year 614 drivers will receive bonuses of \$5,000 each and 271 bus aides, who ride with the drivers and attend to school children, will receive \$2,000 each. Bus drivers and aids are not public school employees in Anne Arundel County, but contractors employed to fulfill the function.

Project Name	2022 Summer Youth Internship Program
Project Number	NE-23-012
Project Amount	\$270,000.00
Project Expenditure Category	2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Project Overview and Goals	To provide opportunities to 66 youth and young adults at local businesses, non-profits & agencies, for a 6 weeks paid internships throughout the summer.
Performance Indicators	66 youth and young adults at local businesses, non-profits & agencies, for a 6 weeks paid internships throughout the summer.

Project Name	Retention & Hire Bonus Program - School Bus Drivers 2023
Project Number	PP-23-001
Project Amount	\$2,207,397.00
Project Expenditure Category	4.1 Public Sector Employees
Project Overview and Goals	Subgrant to the Anne Arundel Workforce Development Corporation (AAWDC) to administer a Retention and New Hire Bonus Program for Anne Arundel County Public School Bus Drivers and Attendants/Aides during the 2022-2023 school year.
Performance Indicators	Sector: Transportation and warehousing # of workers to be served: 885 Premium Pay narrative: School bus drivers must have Commercial Drivers Licenses in the State of Maryland. During the 2021/2022 school year 614 drivers will receive bonuses of \$5,000 each and 271 bus aides, who ride with the drivers and attend to school children, will receive \$2,000 each. Bus drivers and aids are not public school employees in Anne Arundel County, but contractors employed to fulfill the function.

Project Name	Recruiting & Training School Bus Drivers
Project Number	PH-24-011
Project Amount	\$150,736.00
Project Expenditure Category	3.3 Public Sector Workforce: Other

Project Overview and Goals	Subgrant to Anne Arundel Workforce Development Corporation (AAWDC) to address the continued shortage of school bus drivers for Anne Arundel County Public Schools.
Performance Indicators	Sector: Transportation and warehousing # of workers to be served: 19 Narrative: to recruit and train residents to fill open school bus CDL B driver positions

Arundel Community Development Services

Project Name	Emergency Food and Household Goods Assistance
Project Number	NE-21-001
Project Amount	\$6,893,000.00
Project Expenditure Category	2.1 Household Assistance: Food Programs
Project Overview and Goals	Subgrant to Arundel Community Development Services (ACDS). Funds will be utilized to support the County's emergency food and household assistance network via other subgrants to area food banks and non-for-profits that provide food and household goods to those most in need during the Covid-19 crisis.
Performance Indicators	1,531,204 households served

Project Name	Bay Community Health Lothian Expansion
Project Number	PH-22-003
Project Amount	\$161,026.00
Project Expenditure Category	1.1 COVID-19 Vaccination
Project Overview and Goals	Subgrant to Arundel Community Development Services to partially fund an expansion of the Bay Community Health Lothian Health Facility. This facility covers health issues in the southern part of the county, which is more rural area, and has seen an increase in the need for its services during the Covid epidemic.
Performance Indicators	There is no additional programmatic data required.

Project Name	Community Support Grants Program 2022
Project Number	NE-22-005
Project Amount	\$1,862,870.00
Project Expenditure Category	2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Project Overview and Goals	Provide grants to nonprofit organizations working to promote community health & well-being and to promote equity and inclusion and to serve underserved communities in Anne Arundel County.
Performance Indicators	Non-Profits Served: 54

Project Name	Turnaround Thursday Annapolis
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Project Number	NE-22-008	
Project Amount	\$292,110.00	
Project Expenditure Category	2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	
Project Overview and Goals	Subgrant to Turnaround Thursday Annapolis to fund training and counseling to returning, unemployed, and under employed citizens trying to reenter the workforce and take an active role in transforming their communities. Also, provide job readiness services using technology and relationship-building skills.	
Performance Indicators	100 individuals served	

Project Name	Community Support Grants Program 2023	
Project Number	NE-23-014	
Project Amount	\$1,235,400.00	
Project Expenditure Category	2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	
Project Overview and Goals	Grants up to approximately \$75,000 will be awarded to nonprofit organizations working to promote community health and well-being, promote equity and inclusion and serve underserved communities in Anne Arundel County. Organizations must also be responding to a COVID-19 related safety net need and/or recovering from a COVID-19 related loss of revenue.	
Performance Indicators	Number of non-profits served: 30	

Project Name	Emergency Eviction Prevention 2023	
Project Number	NE-23-001	
Project Amount	\$4,090,000.00	
Project Expenditure Category	2.2-Household Assistance: Rent, Mortgage, and Utility Aid	
Project Overview and Goals	Funds will be used to continue to provide eviction prevention services, including payment of arrears and rental assistance to income eligible households, as well as relocation assistance to prevent homelessness. The application portal was closed to new applicants in March. 333 families remain on the wait list with more inquiring.	
Performance Indicators	Number of households receiving eviction prevention services: 238	

Project Name	Water Bill Relief through ACDS	
Project Number	NE-22-017	
Project Amount	\$64,200.00	
Project Expenditure Category	2.2 Household Assistance: Rent, Mortgage, and Utility Aid	
Project Overview and Goals	Funds to help homeowners who have negatively been impacted by COVID and are struggling financially cover their water bill payments.	
Performance Indicators	Number Households Served: 1,095	

Project Name	North County Violence Interruption Program	
Project Number	PH-23-020	
Project Amount	\$100,000.00	
Project Expenditure Category	1.11-Community Violence Interventions	
Project Overview and Goals	The Kingdom Kare Inc. (KKI) Man Up Anne Arundel County program helps to eliminate violence by working in partnership with communities using evidence-based strategies. Our program approach uses the evidence-based Cure Violence Global framework for recruiting and training a Program Manager and Violence Interrupters. Funds will be used to provide personnel and operations cost. Preventing and responding to gun violence is a public health issue. This is a companion program to the Annapolis GVIP that was approved in the FY24 Budget (and funded with ARP).	
Performance Indicators	Number of workers enrolled in sectoral job training program: 1,928	

Project Name	Turn Around Thursday FY24 supplemental funding	
Project Number	NE-23-029	
Project Amount	\$100,000.00	
Project Expenditure Category	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	
Project Overview and Goals	This funding request supports the Turn Around Thursday reentry program through the end of the FY24 Fiscal Year. Detention Dept is working with Community Action Agency on a funding plan for FY25 and beyond. Specifically, this request will fund 1/1/2024 - 6/30/2024. Job training and other assistance to unemployed workers.	
Performance Indicators	# of workers assisted: numbers are not yet in	

Project Name	Journey to Joy recovery (Joy Reigns)	
Project Number	PH-23-019	
Project Amount	\$20,000.00	
Project Expenditure Category	1.13-Substance Use Services	
Project Overview and Goals	\$20,000 in ARPA Community Support Grant Funds will be utilized to support Joy Reigns' Journey to Joy (J2J) recovery house. The recovery house is unique in that it gives women the opportunity to continue their substance abuse recovery journey in a structured and supportive environment after leaving a halfway house. Specifically, funds will be utilized to support the Program Director's Salary, house maintenance, utilities, drug tests, food for weekly check-ins, and rental scholarships. Treating substance use disorders and assisting residents in recovery is a component of behavioral health.	
Performance Indicators	There is no additional programmatic data required.	

County Executive Office

Project Name	41 Community Place Health & Welfare Center	
Project Number	NE-23-013	
Project Amount	\$176,250.00	
Project Expenditure Category	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	
Project Overview and Goals	Small capital investment to renovate a derelict building to transform it into a health & wellness office available to the public in the Crownsville area to expand offerings to county residents.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Equity, Diversity, Inclusion Office Enhancements	
Project Number	PH-22-027	
Project Amount	\$75,900.00	
Project Expenditure Category	1.14 Other Public Health Services	
Project Overview and Goals	To help Department Heads address the harmful economic impacts of COVID-19 equitably, this proposal provides them with assessment tools, public forums, and survey tools.	
Performance Indicators	There is no additional programmatic data required.	

City of Annapolis

Project Name	HACA Capital Project Support	
Project Number	NE-22-015	
Project Amount	\$320,770.00	
Project Expenditure Category	2.15 Long-term Housing Security: Affordable Housing	
Project Overview and Goals	To assist the Housing Authority of the City of Annapolis (HACA) in recouping the back rents and funding specific projects to help increase availability of rental units.	
Performance Indicators	There is no additional programmatic data required.	

Department of Public Works - Capital Projects

Project Name	ARPA PAYGO Contribution to Water/Wastewater Projects	
Project Number	IN-22-001	
Project Amount	\$9,577,000.00	
Project Expenditure Category	5.10-Drinking water: Treatment	
Project Overview and Goals	To fund capital projects that were previously funded with PayGo in the General Fund with ARPA funds to help improve water and wastewater infrastructure.	
Performance Indicators	Projected/actual construction start date	

	Projected/actual initiation of operations date Location type Location details NPDES Number PWS ID Number Median household income of service area Lowest Quintile income of the service area
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Commented [CB2]: They did not provide performance indicators.

Office of Personnel

Project Name	Represented Essential Workers Premium Pay
Project Number	PP-22-002
Project Amount	\$4,109,323.00
Project Expenditure Category	4.1 Public Sector Employees
Project Overview and Goals	For a one-time premium pay to essential Local Government Employees who ensured that continued county operations were in place and available to meet the needs of all Anne Arundel county citizens during the ongoing pandemic. These workers have been declared eligible in US Treasury guidance.
Performance Indicators	Sector: Any work performed by an employee of a State, local, or Tribal government # of workers to be served: 4,000 Premium Pay narrative: This is a one-time payment of a \$1,000 premium pay, plus related FICA costs, to essential government employees that primarily worked in-person during the Covid epidemic. 4,000 estimated workers x \$1,000 bonus pay = \$4,000,000 + 7.65% FICA = \$4,306,000 project budget.

Project Name	Employee Vaccination Incentive Program
Project Number	PH-22-012
Project Amount	\$4,746,000.00
Project Expenditure Category	1.1 COVID-19 Vaccination
Project Overview and Goals	To offer \$1,000 to all county classified and county contractual employees who file proof of 2-dose vaccination. Includes related FICA. Covers approximately 4,340 employees.
Performance Indicators	There is no additional programmatic data required.

Housing Commission of Anne Arundel County

Project Name	Acquisition of Apartment Community for Homeless Services & Transitional Housing
Project Number	DI-22-012
Project Amount	\$3,190,000.00
Project Expenditure Category	2.15-Long-Term Housing Security: Affordable Housing
Project Overview and Goals	Subgrant to the Housing Commission of Anne Arundel County to partially fund the purchase the parcels incorporated as The Doll House

	Apartments on Crain Highway in Glen Burnie, Maryland. Remainder of purchase financed through other funding sources.
Performance Indicators	There is no additional programmatic data required.

Arts Council of Anne Arundel County

Project Name	Grant Requests from Community Artists	
Project Number	NE-22-007	
Project Amount	\$535,000.00	
Project Expenditure Category	2.36 Aid to Other Impacted Industries	
Project Overview and Goals	Provides for a subgrant program that pays stipends to small nonprofit organizations and sole proprietor artists that apply and qualify for assistance as disproportionately impacted by Covid-19. The Arts Council vets applicants for funding and the County monitors.	
Performance Indicators	Industry other than tourism Narrative - This project benefits the local arts industry, which experienced a significant decline during Covid-19, due to the inability of local artists to perform, hold exhibitions, or sell art due to prohibitions against public gatherings and events. This had a dire impact on the ability of these County residents to earn a living. 100 artists and 33 nonprofit organizations received support.	

Project Name	Support to Arts Organizations and Individual Artists 2023	
Project Number	NE-23-002	
Project Amount	\$267,500.00	
Project Expenditure Category	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	
Project Overview and Goals	Provides for a subgrant program that pays stipends to sole proprietor artists that apply and qualify for assistance as disproportionately impacted by Covid-19. The Arts Council vets applicants for funding and the County monitors.	
Performance Indicators	Number of independent artists receiving support: 100	

Anne Arundel County Partnership for CYF

Project Name	FY22 Legal & Wraparound Services for Immigrant Children	
Project Number	DI-22-001	
Project Amount	\$1,027,440.00	
Project Expenditure Category	2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	
Project Overview and Goals	Funds are requested for the Legal and Wraparound Services for Immigrant Children program, to mitigate the impact of COVID on border crossings and the consequent increase in unaccompanied immigrant Children entering the county. This program is a collaboration between the Anne Arundel County Partnership for Children, Youth and Families and the Annapolis Immigration Justice Network (AIJN).	
Performance Indicators	Number of children served (FY22-FY24):	

	<ul style="list-style-type: none"> - 162 children completed intake - 165 children referred for legal consult (includes 3 children that completed intake before funding period began) - 141 children retained legal counsel - 138 children served by the Immigration Navigator
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Anne Arundel County Public Libraries

Project Name	All Means All - Embedding Equity in our Libraries	
Project Number	NE-22-009	
Project Amount	\$59,315.00	
Project Expenditure Category	2.37 Economic Impact Assistance: Other	
Project Overview and Goals	The audit would assist us in reviewing and analyzing our policies, practices, procedures and programs to make sure we are doing everything we can to fully implement our commitment to equity.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Discoveries Library Community Pantry	
Project Number	NE-22-010	
Project Amount	\$24,000.00	
Project Expenditure Category	2.37 Economic Impact Assistance: Other	
Project Overview and Goals	To distribute donations of diapers, baby wipes, menstrual products, incontinence supplies and other hygiene items (soap, shampoo, toothpaste/brushes etc.) to families on a weekly basis from the pantry at the library through our county library branches.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Kindergarten Readiness	
Project Number	DI-23-001	
Project Amount	\$90,300.00	
Project Expenditure Category	2.12-Healthy Childhood Environments: Home Visiting	
Project Overview and Goals	Educational assistance to families of young children that did not have opportunity to prepare for kindergarten during the Covid-19 pandemic	
Performance Indicators	<p>Total programs: 3,105 Total attendance: 110,091.</p> <p>At these programs we promoted 1,000 Books Before Kindergarten, the program whereby we give out books to the kids for them to keep, and we use the Smartboards to increase access and provide support for parents and caregivers by listing words to songs, concepts and early literacy tips.</p> <p>We registered 2,190 kids for the 1,000 Books Before Kindergarten program. Our numbers are by individual, so if you estimate that each household has an average of two kids, you can extrapolate that we reached 41,490 households with the programs and 1,095 households with 1,000 Books Before Kindergarten.</p>	

Chrysalis House

Project Name	Chrysalis House Expansion	
Project Number	PH-22-024	
Project Amount	\$219,350.00	
Project Expenditure Category	1.13 Substance Use Services	
Project Overview and Goals	To expand capacity of the Chrysalis House Campus, this project will allow us to serve 30-32 more women annually in our residential treatment program.	
Performance Indicators	There is no additional programmatic data required.	

Anne Arundel Economic Development Corp

Project Name	Small Business Infrastructure Improvement Pilot Program	
Project Number	NE-22-013	
Project Amount	\$892,500.00	
Project Expenditure Category	2.29 Loans or Grants to Mitigate Financial Hardship	
Project Overview and Goals	Subgrant to the Anne Arundel Economic Development Corporation (AAEDC) to fund infrastructure improvements at county small businesses to include water, sewer, electrical broadband, and modifications to protect against the transfer of COVID-19. AAEDC to oversee the distribution of the funds to small businesses and related contracts and subgrants of the funding.	
Performance Indicators	Number of small businesses served: 2	

Project Name	Anne Arundel Food Relief Program (Venison Program)	
Project Number	NE-22-014	
Project Amount	\$16,380.00	
Project Expenditure Category	2.1 Household Assistance: Food Programs	
Project Overview and Goals	Reimburses meat processing costs related to venison that is donated to area food banks during deer hunting season.	
Performance Indicators	100 Households Served	

Project Name	ACR Grant (funded through left over SBIIPP funds)	
Project Number	NE-23-024	
Project Amount	\$560,175.00	
Project Expenditure Category	2.29-Loans or Grants to Mitigate Financial Hardship	
Project Overview and Goals	AAEDC's proposal is to re-purpose \$544,350 in previously awarded ARPA funds. The previously unused ARPA funds were left over from the Small Business Infrastructure Improvement Pilot Program (SBIIPP). The repurposed funds would be used to make grants up to \$25,000 in Revitalization Areas in the County. The grant would be a 25% match to amount of the approved loan. For example, if a \$100,000 loan was approved, the grant amount would be \$25,000. The property owner or	

	business must qualify and close on an ACR loan in order to qualify for the grant.
Performance Indicators	Number of small businesses served: 18

Project Name	Inclusive Ventures Program	
Project Number	NE-23-003	
Project Amount	\$1,097,000.00	
Project Expenditure Category	2.32 Business Incubators and Start-Up or Expansion Assistance	
Project Overview and Goals	Currently, AAEDC's IVP program is a seven-week intensive training program for women, minority, veteran and disabled business owners that have been in business at least two years. The goal is to increase the business acumen of this demographic group which has been disproportionately impacted by the pandemic. In addition, program graduates are provided a \$5,000 see grant, access to other AAEDC financing programs if qualified and one year of free mentoring by legal, human resources and accounting experts. AAEDC plans to engage partners such as the Maryland Small Business Development Center, SCORE, the United Black Clergy, the Anne Arundel County Office of Multicultural Affairs and Hispanicpreneurs to better define program enhancements and assist with marketing the IVP. Costs related to the enhancements defined above are not included in this proposal.	
Performance Indicators	Number of small businesses served: 97	

Anne Arundel County Community Action Agency

Project Name	Covid Operational Support - Community Action Agency	
Project Number	PP-22-005	
Project Amount	\$160,000.00	
Project Expenditure Category	4.2 Private Sector: Grants to Other Employers	
Project Overview and Goals	Premium pays to the employees of the Anne Arundel County Community Action Agency (AACCAA), who provided community outreach and administer energy relief programs in Anne Arundel County	
Performance Indicators	Sector: Social services work # of workers to be served: 30 Pay plan is being determined at the time of this reporting and will be updated in a future quarter after it is agreed-up and formally adopted in the related subgrant agreement. Estimate of 30 workers served by this program will be updated as well.	

Project Name	Energy Assistance Funding through AACCAA	
Project Number	NE-22-016	
Project Amount	\$225,000.00	
Project Expenditure Category	2.2 Household Assistance: Rent, Mortgage, and Utility Aid	
Project Overview and Goals	To provide energy assistance to members of the community in Anne Arundel County who have been impacted by the COVID-19 pandemic.	
Performance Indicators	Number Households Served: 200	

Islamic Society of Annapolis

Project Name	Afghan Refugee Program	
Project Number	DI-22-010	
Project Amount	\$75,000.00	
Project Expenditure Category	2.18 Housing Support: Other Housing Assistance	
Project Overview and Goals	To assist Afghan refugee families in finding stable housing, provide help with job placement, enrolling in English language classes and enrolling children in school.	
Performance Indicators	Number of families helped	

Commented [CB3]: Canceled, but no closure letter or reappropriated funds, so continue to stay listed

Recreation & Parks

Project Name	Recreation and Parks- Enhanced Park Renovation Funding	
Project Number	NE-23-004	
Project Amount	\$3,650,000.00	
Project Expenditure Category	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	
Project Overview and Goals	The current year budget (FY22) anticipated \$3,445,000 of funding for Park Renovations in FY23. Rec&Parks has requested an enhanced level of funding to reduce the backlog of maintenance and renovation projects needed to address the growing needs of the county park system. With increased visitation and demands since the onset of the COVID pandemic, additional funding for the Park Renovations project is necessary. This request would assign an additional \$3.65 million of ARP funding to address the backlog. A copy of the identified list of projects is included in this proposal. The pandemic negatively impacted park operations. Visitation was up and staff was stretched too thin to keep up with demand.	
Performance Indicators	No additional programmatic data required.	

Project Name	Community Park Playground Enhancements	
Project Number	NE-23-005	
Project Amount	\$2,000,000.00	
Project Expenditure Category	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	
Project Overview and Goals	To replace uneven surface areas around playgrounds, give shade structures to playgrounds, and in some cases replace the playground in 25 community parks in the County.	
Performance Indicators	No additional programmatic data required.	

Community Foundation of AA County

Project Name	CFAAC Crisis Response Fund Grants	
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Project Number	PH-23-001	
Project Amount	\$1,100,000.00	
Project Expenditure Category	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	
Project Overview and Goals	Subgrant provides financial assistance to eligible nonprofits that identify solutions to the needs identified in the 2022 Poverty Amidst Plenty Community Needs Assessment Report and who sustained a loss of income/revenue and/or an increase of programming or expenses due to COVID- 19 impact on their operations and the communities they serve. Nonprofit support ranges between \$10,000 and \$50,000. Priority for this phase of grant making will be directed to support community nonprofit organizations impacted by COVID-19 as they support vulnerable communities and communities who have been disproportionately impacted by the pandemic. Funding would be directed to the CFAAC's Community Crisis Response Fund. This investment, coupled with funding in the FY23 budget for the Community Support Grant program, will strengthen the county's nonprofit community-based organizations so that they may continue to provide critical services and support people and families who have so far largely been left out of our county's economic recovery.	
Performance Indicators	Number of government FTE responding to COVID-19 supported under this authority: 100	

Office of Information Technology

Project Name	Broadband Buildout to Non-Servicable Homes	
Project Number	NE-23-006	
Project Amount	\$1,430,354.00	
Project Expenditure Category	5.19 Broadband: "Last Mile" projects	
Project Overview and Goals	We will build out the remaining homes in the county that cannot access any current Internet wireline provider. The county will use its existing construction contractors to construct the additional fiber infrastructure. We will partner with Broadstripe to actually provide the broadband service once construction is complete. Broadstripe will install the fiber needed to service the individual homes that sign up for service. This grant would extend fiber infrastructure that would allow homes connect to wireline broadband.	
Performance Indicators	Projected/actual construction date: 9/1/2022 Projected/actual initiation of operations date: 12/31/2024 Download and Upload Speeds 1: 100/20Mbps down/up Download and Upload Speeds 2 Download and Upload Speeds 3	

HHS or CFAAC to sponsor.

Project Name	Creation of a Media Arts Division	
Project Number	NE-23-008	
Project Amount	\$50,000.00	

Project Expenditure Category	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Project Overview and Goals	Enhanced level of funding to reduce the backlog of maintenance and renovation projects needed to address the growing needs of the county park system. Covid not only accelerated this trend, but it created a virtual world that brought people of all ages into the digital realm. While we all continue to adapt to a new normal, young people don't know any different. This world is all young people know, and that truism extends to the ways they create art.
Performance Indicators	Number of non-profits served: 0

Subgrant

Project Name	Neighbors United: Community Building Initiative
Project Number	NE-23-015
Project Amount	\$140,003.00
Project Expenditure Category	3.4-Public Sector Capacity: Effective Service Delivery
Project Overview and Goals	Provides service to disproportionately impacted communities. This funding supports Neighbors United in strengthening the Partnership's West County Community of Hope. Neighbors United will use the funding to encourage residents in the Severn area of West County to implement positive change in their community through evidence-based, community-level interventions and activities that will address either fair housing practices or child and youth trauma.
Performance Indicators	No additional programmatic data required.

ACDS will sponsor funding for

Project Name	Turn Around Thursday Anne Arundel County
Project Number	NE-23-016
Project Amount	\$702,563.00
Project Expenditure Category	2.1-Household Assistance: Food Programs
Project Overview and Goals	TAT focuses on serving individuals who are exiting or have been involved with the criminal justice system. The program's goal is to provide training and connections as the individual is reentering the workforce and taking an active role in their communities. The program provides intensive case management, client assistance, and mentoring. In turn, this will help them earn a steady income, find housing and be less reliant on various publicly-funded support services, thus decreasing the burden on a social systems.
Performance Indicators	# of impacted households: 114

Budget Office

Project Name	Temporary Assistance ARP
Project Number	AD-23-001
Project Amount	\$115,000.00

Commented [CB4]: Noted that final expenses are \$8,499.00. Need to follow up to see if this number has officially been changed to reflect

Project Expenditure Category	7.1-Administrative Expenses
Project Overview and Goals	In an effort to assist the County in reporting and monitoring the ARP funding, hire a retiree as a contractual employee to work on an as needed basis. His scope of work may include other duties. However, ARP related duties should be paid from the ARP funding.
Performance Indicators	No additional programmatic data required.

Circuit Court for Anne Arundel County

Project Name	Jury Office Staffing Support
Project Number	PH-22-011
Project Amount	\$46,800.00
Project Expenditure Category	3.3 Public Sector Workforce: Other
Project Overview and Goals	Funding to hire a contractual position to manage the backlog of court cases from pandemic-related closures, includes salary and FICA.
Performance Indicators	There is no additional programmatic data required.

Project Name	Upgrading of Digital Systems in Courtrooms
Project Number	PH-22-010
Project Amount	\$29,140.00
Project Expenditure Category	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Project Overview and Goals	Upgrading of digital technology in the county's courthouse to enable greater separation of persons during testimony in order to reduce the opportunity for the transmission of Covid-19.
Performance Indicators	There is no additional programmatic data required.

Department of Aging

Department of Aging and Disabilities

Project Name	Community Transportation for Older Adults
Project Number	DI-22-009
Project Amount	\$50,000.00
Project Expenditure Category	2.37 Economic Impact Assistance: Other
Project Overview and Goals	This falls under Equity Focused Services, as the gap in community resources for older adults to get into the community are very limited and this limitation is compounding the effects of social isolation that we observed a significant increase in during the pandemic.
Performance Indicators	There is no additional programmatic data required.

Project Name	Veterans Coordinated Care Network
Project Number	DI-22-014

Project Amount	\$200,000.00
Project Expenditure Category	2.37 Economic Impact Assistance: Other
Project Overview and Goals	Veterans services are very difficult to navigate. Many veterans are living with physical and psychological sequale from service. COVID has compounded the navigation barriers with decreased access to some buildings, staff, etc. due to restrictions from the pandemic.
Performance Indicators	There is no additional programmatic data required.

Project Name	Psychological First Aid Training - Aging
Project Number	PH-22-013
Project Amount	\$49,600.00
Project Expenditure Category	1.14 Other Public Health Services
Project Overview and Goals	To provide training for Department of Aging and Disabilities staff members, who work in call centers, senior centers, and visit nursing homes and assisted living facilities.
Performance Indicators	There is no additional programmatic data required.

Project Name	Veterans Services Coordination Center
Project Number	NE-23-023
Project Amount	\$30,000.00
Project Expenditure Category	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Project Overview and Goals	DOAD used ARP funds to pilot a Veterans Services Coordination Center through sub-granting money to ICCS. Veterans are a unique subset of the larger population. Services to this group are specialized and overlap with state and federal systems to access support. COVID negatively impacted this group, similar to other groups, but remediation for veterans requires specialized support, services, and service navigation.
Performance Indicators	Number of nonprofits: 1

Department of Detention Facilities

Ordinance Road Correctional Facility

Project Name	Gym Air Conditioning
Project Number	PH-22-001
Project Amount	\$57,967.00
Project Expenditure Category	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Project Overview and Goals	Provides for installation of a air system at the Ordinance Road Correctional Center (ORCC) that ventilates the gym and filters the air. Housed inmates can then use the gym for regularly scheduled activities at a much reduced risk rate for contracting Covid-19.
Performance Indicators	There is no additional programmatic data required.

Jennifer Road Detention Center

Project Name	Replace Catwalk Doors	
Project Number	PH-22-004	
Project Amount	\$32,700.00	
Project Expenditure Category	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)	
Project Overview and Goals	Replacement of catwalk doors in the B and C wings of the Jennifer Road Detention Center with solid doors that seal in order to reduce/prevent airflow from the wings. Intended as a method to reduce the transfer of air born Covid-19.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Furniture - JRDC Classification and Pretrial Intake Units	
Project Number	PH-22-025	
Project Amount	\$161,953.00	
Project Expenditure Category	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)	
Project Overview and Goals	Modular furniture for the intake and pretrial areas of the Jennifer Road Detention Center to end the open-air environment and provide separation for inmates and others occupying the areas.	
Performance Indicators	There is no additional programmatic data required.	

Detention Facilities

Project Name	Detention Officer Hiring Bonus	
Project Number	PP-22-006	
Project Amount	\$165,000.00	
Project Expenditure Category	3.2-Public Sector Workforce: Rehiring Public Sector Staff	
Project Overview and Goals	Provides a one-time signing bonus of \$5,000 to new Detention Officers, upon their acceptance of work at the County Detention Facility and completion of a minimum amount of work on the job, still being defined.	
Performance Indicators	Sectors designated as essential critical infrastructure sectors: Any work performed by an employee of a State, local, or Tribal government. Number of workers to be served: 33 Premium Pay Narrative: The county is experiencing great difficulty in hiring Detention Officers to work at the County Detention Facilities since the onset of Covid. These officers must work daily in close proximity to housed inmates and have no option to work remotely. This puts them at risk of developing Covid. These premium pays are envisioned as an incentive to help solve the staffing shortage.	

Project Name	Detention Officer Advertising	
Project Number	NE-22-012	
Project Amount	\$86,920.00	

Project Expenditure Category	2.36 Aid to Other Impacted Industries
Project Overview and Goals	Advertising campaign to attract new Detention Officers to work for county detention centers. The need for detention officers has increased due to Covid-19 and reluctance to work in a closed prison environment with members of the public.
Performance Indicators	Industry other than tourism Narrative: Prison guards resigned or retired rather than face Covid exposure, resulting in a shortage of employees needed to ensure proper staffing and protection of housed inmates.

Project Name	Detention Officer Recruitment - WMAR
Project Number	NE-23-017
Project Amount	\$53,100.00
Project Expenditure Category	3.4-Public Sector Capacity: Effective Service Delivery
Project Overview and Goals	The Department of Detention Facilities is partnering with the Office of Personnel to recruit Detention Officers. WMAR (TV station affiliated to ABC in Baltimore, MD) has submitted a proposal for a six month advertising campaign to include commercials, streaming and Midday Maryland segments that will also be featured on social media platforms in an effort to fill 50 Detention Officer vacancies.
Performance Indicators	No additional programmatic data required.

Department of Public Works

Project Name	Emergency Curbside Collection Services
Project Number	NE-22-006
Project Amount	\$4,798,283.00
Project Expenditure Category	2.36 Aid to Other Impacted Industries
Project Overview and Goals	Residential solid waste collection is a public health imperative. COVID-19 has shifted solid waste from commercial and institutional sectors resulting in increases to the quantity of solid waste managed in the residential sector as citizens work, learn, and shop from home at historic levels. At the same time, vendors and their employees working under contract to Anne Arundel County to provide these essential services are affected by COVID-19: drivers and collection workers are subject to quarantine after exposure, some become sick with COVID, while others miss work to care for affected family members. Anne Arundel County is using emergency contracts to augment collection services to ensure that solid waste collection continues, albeit with some departures from normal (i.e., pre-pandemic) collection schedules. This effort has guaranteed that communities in North and West County, where population density is high and numerous other concerns exist, continue to receive these essential government services during the pandemic. This project was completed in July 2022.
Performance Indicators	Industry other than tourism Narrative: This project responded to ensure local public health by: (a) utilizing funding for services in direct response to the negative health and economic impacts of the pandemic;

	(b) providing funding to support populations that experienced pandemic impacts, including disproportionately impacted communities; and (c) supporting essential service provided by solid waste collection workers which the Department of Homeland Security (DHS) recognized as part of America's Essential Critical Infrastructure Workforce during the pandemic.
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Project Name	Computer Equipment
Project Number	PH-22-033
Project Amount	\$119,000.00
Project Expenditure Category	3.4 Public Sector Capacity: Effective Service Delivery
Project Overview and Goals	Due to the COVID-19 pandemic, the majority of staff are teleworking at least part time. Currently, many staff are utilizing personal equipment to accomplish this as most staff have desktop computers that are unable to be removed from office premises. The department would request that existing desktop computers for teleworking staff are replaced with laptops and docking stations to facilitate more efficient use of telework. Due to the COVID-19 pandemic, the majority of staff are teleworking at least part time. Currently, many staff are utilizing personal equipment to accomplish this as most staff have desktop computers that are unable to be removed from office premises. The department would request that existing desktop computers for teleworking staff are replaced with laptops and docking stations to facilitate more efficient use of telework.
Performance Indicators	No additional programmatic data required.

Department of Recreation and Parks

Department of Recreation and Parks

Project Name	Vehicles and Maintenance Equipment
Project Number	PH-22-019
Project Amount	\$2,227,000.00
Project Expenditure Category	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Project Overview and Goals	To help maintain a safe and healthy park system for the benefit of all County residents. We expect that, by meeting the recreational needs of our residents, we will see a continued high level of park attendance.
Performance Indicators	There is no additional programmatic data required.

Project Name	Beautification of Recreation and Parks Facilities
Project Number	PH-22-034
Project Amount	\$485,000
Project Expenditure Category	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project Overview and Goals	The pandemic has taught us that families of all socio-economics need safe and assesible parks/facilities to bring children which reduces the effects of stress on their lives and to improve their mental health. This request would upgrade park/facility informational signs, and landscaping in order to improve the citizen's experience. Studies of the pandemic have shown the increase of mental illness in children and families. Families need a community park that is free to attend but also assesible for children, parents, and grandparents in order to reduce stress, be safe, and restore mental health.
Performance Indicators	No additional programmatic data required.

Project Name	RP Capital Equipment Request #2
Project Number	NE-23-021
Project Amount	\$479,000.00
Project Expenditure Category	2.22-Strong Healthy Communities: Neighborhood Features
Project Overview and Goals	This project funds the purchase of equipment to better maintain the parks, needed by the increase in the utilization of our County residents due to the surge of use of public spaces from COVID-19 impacts.
Performance Indicators	No additional programmatic data required.

Project Name	Park Renovation Funding for FY24
Project Number	NE-23-028
Project Amount	\$3,000,000.00
Project Expenditure Category	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Project Overview and Goals	"The COVID-19 pandemic highlighted — and continues to highlight — what has been true for many years: parks and recreation are vital to ensuring that all people thrive. Parks and recreation provide essential services and infrastructure that advance equity, resiliency, and well-being." The Anne Arundel County Department of Recreation and Parks recognizes and embraces the value of providing, enhancing, and maintaining the park.
Performance Indicators	There is no additional programmatic data required.

Childcare Fund

Project Name	Childcare Fund Revenue Loss Replacement
Project Number	RL-22-001
Project Amount	\$2,024,899.00
Project Expenditure Category	6.1-Provision of Government Services
Project Overview and Goals	The Childcare Fund is a governmental enterprise fund that funds the costs of before and after school childcare programs in County schools. The fund lost significant revenue due to Covid-19. At 06/30/22, the County moved ARP funds into the Childcare fund as part of the \$10 million revenue loss

	figure reported to UST.
Performance Indicators	No additional programmatic data required.

Project Name	Child Care Retention and Hiring Bonuses
Project Number	PP-22-001
Project Amount	\$303,750.00
Project Expenditure Category	4.1 Public Sector Employees
Project Overview and Goals	To provide bonuses to retain current staff and attract/recruit more child care workers in the County's Childcare Fund.
Performance Indicators	<p>Sectors designated as essential critical infrastructure sectors: Family or childcare</p> <p>Number of workers to be served: 90</p> <p>Premium Pay Narrative:</p> <p>Premium pay is provided to employees working in Anne Arundel County schools to provide childcare services before and after school hours to oversee childcare programs. Payments are based on time worked, with employees that work either mornings or evenings receiving \$250 each quarter and employees that work both receiving \$500 each quarter. These are not County school employees, but are independent certified and licensed childcare providers employed as contractual employees by the Anne Arundel County Department of Recreation & Parks.</p>

Department of Social Services

Project Name	Alternative Homeless Shelter
Project Number	DI-21-001
Project Amount	\$1,633,158.00
Project Expenditure Category	2.16 Long-term Housing Security: Services for Unhoused Persons
Project Overview and Goals	Provides temporary sheltering to Anne Arundel County residents who are experiencing homelessness.
Performance Indicators	There is no additional programmatic data required.

Project Name	Summer SNAP Program
Project Number	NE-22-018
Project Amount	\$1,822,772.00
Project Expenditure Category	2.1 Household Assistance: Food Programs
Project Overview and Goals	Last year, more than 17,771 students in Anne Arundel County were directly certified for free school meals. Participation in the free and reduced-price school meal program, guarantees that those children receive at least one nutritional meal each day during the week. When school is not in session, however, this population is most at risk of inadequate nutrition. The Summer SNAP Program was established in the 2019 Summer SNAP for Children Act to address food insecurity during summer and winter school breaks during which low-income children do not have access to free school meals. The requested funding along with a

	small state match will provide SNAP benefits for eligible children in Anne Arundel County. Families with low-incomes have been disproportionately impacted by the pandemic and its economic impacts on the cost of basic needs such as food. Many families have and continue to experience food insecurity. During school months children are able to access meals while in school, the summer SNAP program will program benefits for children during months of school closure (\$30 in June, July and August and \$10 in December).
Performance Indicators	Number of households served: 2,000

Project Name	Holiday Sharing Program
Project Number	NE-22-011
Project Amount	\$32,475.00
Project Expenditure Category	2.1 Household Assistance: Food Programs
Project Overview and Goals	Provide support to families and seniors who are in need during the holiday season by purchasing Thanksgiving and Christmas meals and purchasing gifts for children.
Performance Indicators	1,000 Households Served

Project Name	Associated Catholic Charities - Sarah's House
Project Number	PH-22-035
Project Amount	\$284,669.00
Project Expenditure Category	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Project Overview and Goals	Subaward funds operations of Sarahs House, a shelter for abused women and families trying to find a place to live located on Fort Meade Military Base and operated by Associated Catholic Charities.
Performance Indicators	No additional programmatic data required.

Project Name	Shelter for Covid Positive Persons
Project Number	PH-23-008
Project Amount	\$80,100.00
Project Expenditure Category	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Project Overview and Goals	Funding to cover costs of hotel stays for homeless persons that have tested positive to COVID.
Performance Indicators	No additional programmatic data required.

Fire Department

Project Name	Advanced Life Support Training Program FY22
Project Number	PH-22-014
Project Amount	\$2,925,000.00

Project Expenditure Category	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Project Overview and Goals	Fire Department training cost related to the complete training and certification of 28 existing AACOFD firefighters as paramedics. Needed to increase the pool of available paramedics during the Covid crisis.
Performance Indicators	Number of government FTE responding to COVID-19 supported under this authority: 21

Project Name	Advanced Life Support Training Program - Cohort 2 FY23
Project Number	PH-23-002
Project Amount	\$2,171,306.00
Project Expenditure Category	3.4 Public Sector Capacity: Effective Service Delivery
Project Overview and Goals	The Fire Department requests COVID recovery funds to train 20 existing AACOFD firefighters as paramedics. The training program is 20 months long. The residents and guests of Anne Arundel County will benefit from the additional paramedics certified in Advanced Life Support (ALS). The additional paramedics will be able to provide advanced life support services to the residents and guests of Anne Arundel County.
Performance Indicators	No additional programmatic data required.

Project Name	Mental Health and Wellness of Fire Personnel
Project Number	PH-22-020
Project Amount	\$30,000.00
Project Expenditure Category	1.12 Mental Health Services
Project Overview and Goals	The Anne Arundel County Fire Department is purchasing a wellness application to provide its paramedics and firefighters with quick access to mental health resources and counseling.
Performance Indicators	There is no additional programmatic data required.

Project Name	N-95 Respirators for Emergency Personnel
Project Number	PH-22-030
Project Amount	\$125,000.00
Project Expenditure Category	1.5 Personal Protective Equipment
Project Overview and Goals	To purchase 85,000 N95 Particulate Respirator masks for the AA Fire Department.
Performance Indicators	There is no additional programmatic data required.

Project Name	Fire Tower Ladder Truck
Project Number	PH-23-010
Project Amount	\$1,912,300.00
Project Expenditure Category	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Project Overview and Goals	This funding will allow the Fire Department to purchase a tower ladder needed to replace a retiring piece of apparatus that is going out of service due to age and mileage.
Performance Indicators	No additional programmatic data required.

Project Name	EMS Reporting Software for Fire Department	
Project Number	PH-23-011	
Project Amount	\$350,000.00	
Project Expenditure Category	3.4-Public Sector Capacity: Effective Service Delivery	
Project Overview and Goals	Funds to the Anne Arundel County Fire Department to procure emergency medical service (EMS) reporting software to support the department's efforts to provide high-quality, science-based emergency medical care to the community and improve patient outcomes. FirstWatch software utilizes computer-aided dispatch (CAD) system data to create real-time EMS reporting and visualization allowing Fire Department leadership to monitor performance and promote situational awareness. The software collects data on hospital wait times, COVID transports, and opioid overdoses. FirstWatch would automate the department's QA/QI process alleviating the need for manual reviews of BLS reports, ALS reports, and patient refusals by every station officer. The Fire Department believes the automation gained from this software will drastically reduce the time it takes to identify an issue as well as the time it takes to coach/counsel/re-train a crew.	
Performance Indicators	No additional programmatic data required.	

Project Name	Community Risk Assessment and Standard of Cover	
Project Number	PH-24-010	
Project Amount	\$78,000.00	
Project Expenditure Category	3.4-Public Sector Capacity: Effective Service Delivery	
Project Overview and Goals	Community Risk Assessment and Standard of Cover Analysis which will analyze fire and emergency services, identify strengths and weaknesses, recommend staffing and deployment of resources consistent with best practices and industry standards to maximize response time, resource deployment and resource concentration.	
Performance Indicators	No additional programmatic data required.	

Health Department

Housing Commission of Anne Arundel County

Project Name	Youth Healing Alliance for Meade Village	
Project Number	PH-22-008	
Project Amount	\$334,000.00	
Project Expenditure Category	1.12 Mental Health Services	

Project Overview and Goals	Subgrant to the Housing Commission of Anne Arundel County to provide expanded use of their Youth Healing Alliance program in the Fort Meade area. This counseling program is aimed at school age children in disadvantaged communities that are dealing with a variety of mental health and addiction issues. The program has seen a significant increase in use since onset of the Covid epidemic.
Performance Indicators	There is no additional programmatic data required.

Anne Arundel County Mental Health Agency

Project Name	Youth Healing Alliance for Meade Village 2023
Project Number	PH-23-006
Project Amount	\$164,600.00
Project Expenditure Category	1.12 Mental Health Services
Project Overview and Goals	Subgrant to the Housing Commission of Anne Arundel County to provide expanded use of their Youth Healing Alliance program in the Fort Meade area. This counseling program is aimed at school age children in disadvantaged communities that are dealing with a variety of mental health and addiction issues. The program has seen a significant increase in use since onset of the Covid epidemic.
Performance Indicators	There is no additional programmatic data required.

Project Name	Expanded Crisis Response Services
Project Number	PH-22-002
Project Amount	\$1,103,100.00
Project Expenditure Category	1.12 Mental Health Services
Project Overview and Goals	Subgrant to the Anne Arundel Mental Health Agency, an area 501(c)(3) organization that funds mental health initiatives in the county, to expand their crisis response services to handle increases in mental health cases resulting from the Covid-19 emergency.
Performance Indicators	There is no additional programmatic data required.

Project Name	Behavioral Health Alternative Shelter
Project Number	DI-22-002
Project Amount	\$714,500.00
Project Expenditure Category	2.16 Long-term Housing Security: Services for Unhoused Persons
Project Overview and Goals	Subgrant to the Anne Arundel County Mental Health Administration (AACMHA) to operate alternative shelter for homeless residents with Covid or suspected Covid that require mental health evaluation and counseling.
Performance Indicators	Number of households receiving services

Project Name	Network of Care Liaison
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Project Number	PH-22-015	
Project Amount	\$20,800.00	
Project Expenditure Category	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	
Project Overview and Goals	Funding to engage a part time staff member to act as a Network of Care Liaison. This position would work the Agency staff, Network of Care/Trilogy staff, and local and state providers and governmental agencies to further the use and knowledge of the Network of Care website and provider directory.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Psychological First Aid	
Project Number	PH-22-021	
Project Amount	\$55,600.00	
Project Expenditure Category	1.12 Mental Health Services	
Project Overview and Goals	Psychological First Aid training for 2 cohorts with 2 months of technical assistance for each cohort. This program provider training on behavioral healthcare.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Recruitment & Retention Bonuses for Licensed Clinicians	
Project Number	PP-22-004	
Project Amount	\$162,034.00	
Project Expenditure Category	4.2 Private Sector: Grants to Other Employers	
Project Overview and Goals	This funding provides premium pay for essential mental health clinicians. These clinicians are required to do most of their work in-person and are part of a critical sector.	
Performance Indicators	Sectors designated as essential critical infrastructure sectors: Health care Number of workers to be served: 50 Premium Pay Narrative: Employees that received premium pay are essential workers that were required to be in direct contact with county residents as part of their job.	

Project Name	Mental Health Crisis Response 2023	
Project Number	PH-23-003	
Project Amount	\$496,436.00	
Project Expenditure Category	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	
Project Overview and Goals	Targeted funding to the Anne Arundel County Mental Health Agency in fiscal year 2023 to provide for mental health crisis response team activity.	
Performance Indicators	Number of government FTE responding under this authority:	

Project Name	Recruitment & Retention Bonuses for Licensed Clinicians, YEAR 2	
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Project Number	PP-23-004	
Project Amount	\$162,034.00	
Project Expenditure Category	4.2-Private Sector: Grants to other employers	
Project Overview and Goals	This funding provides premium pay for essential mental health clinicians. These clinicians are required to do most of their work in-person and are part of a critical sector.	
Performance Indicators	Number of workers to be served Premium Pay Narrative	

Project Name	Child and Adolescent Crisis Services	
Project Number	PH-23-012	
Project Amount	\$164,600.00	
Project Expenditure Category	1.12-Mental Health Services	
Project Overview and Goals	The behavioral health needs for children continue to increase. As our previous request for crisis response funding was reduced and the spring is a higher need time, the Agency will need to supplement shifts for child and adolescent services.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Crisis Response	
Project Number	PH-23-018	
Project Amount	\$603,100.00	
Project Expenditure Category	1.12-Mental Health Services	
Project Overview and Goals	Subgrant to the Anne Arundel Mental Health Agency, an area 501(c)(3) organization that funds mental health initiatives in the county, to expand their crisis response services to handle increases in mental health cases resulting from the Covid-19 emergency.	
Performance Indicators	There is no additional programmatic data required.	

Anne Arundel County Department of Health

Project Name	UST ARPA - Testing (Covid At-Home Test Kits)	
Project Number	PH-22-026	
Project Amount	\$3,890,280.00	
Project Expenditure Category	1.2 COVID-19 Testing	
Project Overview and Goals	Purchase of approximately 200,000 Flowflex Covid-19 and 100,000 CareStart rapid at-home COVID-19 test kits from JKF Group for County residents.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Healthy Food Pantry Operations - Assessment and Expansion to South County	
Project Number	NE-22-002	

Project Amount	\$85,000.00
Project Expenditure Category	2.37 Economic Impact Assistance: Other
Project Overview and Goals	To conduct an assessment and collaborative planning process to identify the most impactful and sustainable evidence-based interventions for equitable access to healthy and affordable food in South County.
Performance Indicators	There is no additional programmatic data required.

Project Name	Mental Wellness Messaging Distribution
Project Number	PH-22-023
Project Amount	\$25,000.00
Project Expenditure Category	1.12 Mental Health Services
Project Overview and Goals	Funding to distribute to county residents mental health and resiliency messaging.
Performance Indicators	There is no additional programmatic data required.

Project Name	Healthy Communities Program
Project Number	PH-23-014
Project Amount	\$1,334,027.00
Project Expenditure Category	1.1-COVID-19 Vaccination
Project Overview and Goals	The Healthy Communities Program will expand public health services offered in vulnerable communities to decrease health disparities and improve health equity. This will allow for staff cross-training so additional services can be added and integrate COVID testing, COVID vaccination and Mpox vaccination and testing into all health centers to create a “one stop shop” for clients five days a week.
Performance Indicators	No additional programmatic data required.

Project Name	Baymeadow Office and Parole Health Center Location Rent
Project Number	PH-23-013
Project Amount	\$470,100.00
Project Expenditure Category	1.14-Other Public Health Services
Project Overview and Goals	The Baymeadow and Parole Health Center offices provide a location for staff who provide critical public health services to vulnerable community. The Baymeadow office also allows the county to have the capacity to offer drive-through clinical services needed for future pandemics or other Department of Health activities as outlined in the COVID-19 Endemic plan (i.e. drive-through flu vaccination).
Performance Indicators	No additional programmatic data required.

Project Name	Community Health Ambassador Program
Project Number	PH-23-016
Project Amount	\$494,000.00
Project Expenditure Category	1.14-Other Public Health Services

Project Overview and Goals	The cornerstone of AADOH, Health Equity and Racial Justice (HERJ) Office's community engagement efforts is the Community Health Ambassadors (CHA) Program. The CHA Program harnesses the power of the community engagement principles, including: 1) grounding efforts in trust; 2) equitable financing; 3) shared governance; and, 4) long-standing, authentic relationships. The HERJ Office's connection to under-resourced communities of color in Anne Arundel County is made possible through strategic partnership with four (4) organizations that represent and reflect the communities, and engage the communities with cultural and linguistic appropriateness to best respond to continued COVID-19 needs and their social determinant of health needs. These funds will be used to pay for the HERJ Community Health Ambassadors that will work with the community.
Performance Indicators	No additional programmatic data required.

Project Name	Violence Interruption Program
Project Number	PH-23-017
Project Amount	\$711,383.00
Project Expenditure Category	1.11-Community Violence Interventions
Project Overview and Goals	The DOH will provide the program implementation oversight, and ensure program metrics are developed, collected, and reported and liaison with stakeholders, evaluators, and the overall community. The evaluation of the VIP program will be critical to ensure the implementation in monitors, lessons learned documented, and qualitative and quantitative analysis. The success of the first VIP will help propel future VIP sites in the county.
Performance Indicators	There is no additional programmatic data required.

Project Name	Supplemental funding for the YWCA
Project Number	PH-23-015
Project Amount	\$277,405.00
Project Expenditure Category	1.14-Other Public Health Services
Project Overview and Goals	Funding assists to defray operational costs related to the staffing and maintenance of the YWCA's Domestic Violence Safe House Shelter, Educational Facility, and Therapy divisions. The Safe House accommodates up to 40 residents and provides both shared and private accommodations.
Performance Indicators	There is no additional programmatic data required.

Project Name	COVID 19 Mitigation Project
Project Number	PH-23-022
Project Amount	\$2,127,888.00
Project Expenditure Category	1.1-COVID-19 Vaccination
Project Overview and Goals	During the COVID 19 pandemic, the Department of Health hired over 50 contact tracers, secured additional clinic space for testing and vaccines,

	and purchased thousands of COVID 19 rapid home test kits that were distributed throughout the County to County residents.
Performance Indicators	No additional programmatic data required.

Behavioral Health Bureau

Project Name	County Wide SADD Coordinator	
Project Number	PH-22-006	
Project Amount	\$70,752.00	
Project Expenditure Category	1.12 Mental Health Services	
Project Overview and Goals	Hires a county-wide SADD coordinator position for universal prevention efforts within the schools to reduce Adverse Childhood Events and current and future behavioral health issues with students.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Road to Recovery Staffing Augmentation	
Project Number	PH-22-007	
Project Amount	\$98,956.00	
Project Expenditure Category	1.13 Substance Use Services	
Project Overview and Goals	Provides for additional staff funding for expanded use of the county's Road to Recovery Program, which provides counseling and assistance to opioid and other addiction cases. The County has encountered an increase in the demand for addiction services since the onset of the Covid epidemic.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Behavioral Health Infrastructure Community Grants	
Project Number	PH-22-009	
Project Amount	\$200,000.00	
Project Expenditure Category	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)	
Project Overview and Goals	Provides grants to area providers of mental health services so that they may install structural changes to their offices and continue in-person counseling work with mental health clients during Covid-19 at a reduced risk of spreading Covid-19 in the counseling offices.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Recovery Housing	
Project Number	DI-22-007	
Project Amount	\$150,000.00	
Project Expenditure Category	2.18-Housing Support: Other Housing Assistance	

Project Overview and Goals	To provide safe, stable, drug free short term housing for individuals recovering from substance use disorders seeking employment and supports to attain self sufficiency.
Performance Indicators	Number of households assisted: FY23 – 15 persons FY24 – 111 persons

Project Name	Behavioral Health Provider Clients Services Grants
Project Number	PH-22-018
Project Amount	\$200,000.00
Project Expenditure Category	1.12 Mental Health Services
Project Overview and Goals	To provide additional services for low income county residents with significant behavioral health issues who have been negatively impacted by the pandemic. Also, funding would allow providers some additional resource in addressing the social determinants of health and enhancing skill development for county residents served.
Performance Indicators	There is no additional programmatic data required.

Project Name	Behavioral Health Services Consultant
Project Number	PH-22-022
Project Amount	\$50,000.00
Project Expenditure Category	1.14 Other Public Health Services
Project Overview and Goals	To support hiring a consultant to provide and implement recommendations for streamlining clinic operations and workflow.
Performance Indicators	There is no additional programmatic data required.

Health Administration

Project Name	Audio Video Conference Equipment for Conference Rooms
Project Number	PH-22-005
Project Amount	\$49,235.00
Project Expenditure Category	1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Project Overview and Goals	Purchase audio and video equipment for the Anne Arundel County Department of Health staff to effectively have in person/remote meetings using Department of Health conference rooms.
Performance Indicators	There is no additional programmatic data required.

Family Health Services Bureau

Project Name	Dental Care for Migrant Pregnant Women and Children
Project Number	PH-22-016
Project Amount	\$448,000.00
Project Expenditure Category	1.14 Other Public Health Services

Project Overview and Goals	To provide financial assistance to migrant children families for dental care.
Performance Indicators	There is no additional programmatic data required.

Project Name	Dental Equipment Replacement	
Project Number	PH-22-017	
Project Amount	\$150,000.00	
Project Expenditure Category	1.14 Other Public Health Services	
Project Overview and Goals	To replace dental equipment, instruments, and operatory chairs to maintain operations at the two county clinics.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Healthy Start Home Visiting Expansion	
Project Number	DI-22-013	
Project Amount	\$279,000.00	
Project Expenditure Category	2.12 Healthy Childhood Environments: Home Visiting	
Project Overview and Goals	Provides funding to support the Healthy Start Home Visiting program and hiring of one additional home visiting team.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	WIC Program Expansion	
Project Number	DI-22-015	
Project Amount	\$303,000.00	
Project Expenditure Category	2.12 Healthy Childhood Environments: Home Visiting	
Project Overview and Goals	To fund the establishment of two mobile WIC teams (a licensed nutritionist, WIC associate, and lactation coach) to service high risk communities.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Brooklyn Park Healthy Food Pantry Sustainability	
Project Number	NE-23-007	
Project Amount	\$165,800	
Project Expenditure Category	2.1 Household Assistance: Food Programs	
Project Overview and Goals	In order to sustain and expand healthy and affordable food access programming in the Brooklyn Park Area, to decrease obesity and thus reduce chronic disease including cancer, diabetes and hypertension, requesting funds to sustain the Brooklyn Park Healthy Food Pantry starting FY2023 (July 1, 2022). The Brooklyn Park Healthy Food Pantry has served an increased number of families during the COVID-19 pandemic and this has continued each week (130-150 families) leading to an increase in food costs and illustrates need for the pantry in this community. The Brooklyn Park Healthy Food Pantry has served an increased number of families during the COVID-19 pandemic and this has	

	continued each week (130-150 families) leading to an increase in food costs and illustrates the need for the pantry in this community.
Performance Indicators	Number households served: 200

Project Name	Audio Video Conference Equipment for Conference Rooms, HD HQ	
Project Number	PH-23-009	
Project Amount	\$235,375.00	
Project Expenditure Category	1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	
Project Overview and Goals	Purchase audio and video equipment for the Anne Arundel County Department of Health staff to effectively have in person/remote meetings using Department of Health conference rooms.	
Performance Indicators	There is no additional programmatic data required.	

Office of Central Services

Purchasing Office

Project Name	Covid Test Instruction Printing	
Project Number	PH-22-028	
Project Amount	\$119,936.00	
Project Expenditure Category	1.2 COVID-19 Testing	
Project Overview and Goals	To print and add instructions (English/Spanish) to each test kit purchased and distributed to the public.	
Performance Indicators	There is no additional programmatic data required.	

Office of Emergency Management

Project Name	Covid Recovery Planners from University of Baltimore	
Project Number	AD-22-002	
Project Amount	\$148,722.00	
Project Expenditure Category	7.1 Administrative Expenses	
Project Overview and Goals	Contract with recovery planners from University of Baltimore to assist the county in the COVID recovery process, planning and logistical support.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	COVID-19 After Action Report and Improvement Plan	
Project Number	AD-22-004	
Project Amount	\$150,000.00	
Project Expenditure Category	1.14 Other Public Health Services	
Project Overview and Goals	To document the COVID-19 After Action Report (AAR) and Improvement Plan (IP) developed under this project will examine the impact of the COVID-19 response operations and provide factual and quantitative	

	points of how the County, Joint Information Center, and Health Department responded to this unique and unprecedented public health crisis.
Performance Indicators	There is no additional programmatic data required.

Project Name	Operation Safe Landing-Luminus Network for New Americans	
Project Number	PH-22-029	
Project Amount	\$98,500.00	
Project Expenditure Category	2.7-Household Assistance: Services for Un/Unbanked	
Project Overview and Goals	To serve and place Afghan refugees at employers in Howard and Anne Arundel counties within the next 12 months.	
Performance Indicators	Number households served: 75	

Project Name	AACO COVID-19 Economic Impact Study and Outreach	
Project Number	PH-23-004	
Project Amount	\$112,750.00	
Project Expenditure Category	3.4-Public Sector Capacity: Effective Service Delivery	
Project Overview and Goals	To perform further analysis of the findings presented to the County's COVID-19 Recovery Executive Committee related to data collected on the negative impacts (health/social/economic) on the County's workers, families, businesses, and industries. This project will deliver assistance to workers and families, including unemployed and underemployed workers, by drawing them back into the labor market and connecting them with employers and with our workforce development resources, such as job skills training.	
Performance Indicators	No additional programmatic data required.	

Project Name	Mass Care Equipment & Supplies	
Project Number	PH-23-005	
Project Amount	\$18,500.00	
Project Expenditure Category	1.14-Other Public Health Services	
Project Overview and Goals	To purchase new equipment and supplies that better prepares the County to provide mass care services in the event of a shelter activation.	
Performance Indicators	No additional programmatic data required.	

Project Name	Warming Centers	
Project Number	NE-23-018	
Project Amount	\$48,489.00	
Project Expenditure Category	2.18-Housing Support: Other Housing Assistance	
Project Overview and Goals	The Warming Center intended purpose is to help get people out of the cold (below 32 degrees) and inclement weather	

	and provide a safe place for them to rest and stay warm.
Performance Indicators	# of households impacted: 1,607

Project Name	Blessed in Tech Warming Center Supplemental Support
Project Number	NE-23-022
Project Amount	\$9,911.00
Project Expenditure Category	2.18-Housing Support: Other Housing Assistance
Project Overview and Goals	To provide shelter during extreme cold temperatures if the population is unhoused. As the negative economic impact of COVID has increased, more people have lost the ability to be housed, and need to be protected during extreme weather events.
Performance Indicators	Number of households impacted: 6,000

Office of Information Technology

Project Name	Employee COVID-19 Vaccine and Test Tracking
Project Number	PH-22-031
Project Amount	\$47,000.00
Project Expenditure Category	1.3 COVID-19 Contact Tracing
Project Overview and Goals	To request and track employees' self-report vaccine status. This project supports COVID-19 Mitigation Effort by providing information on employee vaccine and test status.
Performance Indicators	There is no additional programmatic data required.

Project Name	Broadband Built-Out to Non-Serviceable Homes
Project Number	NE-23-027
Project Amount	\$610,000.00
Project Expenditure Category	5.19-Broadband: 'Last Mile' projects
Project Overview and Goals	To provide high speed broadband service to remaining homes in the AA County. This grant will extend the fiber infrastructure required to connect each home to the broadband service, in partnership with Broadstripe.
Performance Indicators	Projected/actual construction date: 9/1/2022 Projected/actual initiation of operations date: 12/31/2024 Download and Upload Speeds 1: 100/20Mbps down/up Download and Upload Speeds 2 Download and Upload Speeds 3

Office of Transportation

Project Name	Emergency Funding to Transport Covid Positive Residents
Project Number	PH-22-032
Project Amount	\$25,000.00

Project Expenditure Category	1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Project Overview and Goals	To provide 24/7 curb to curb Transportation for the residents and homeless persons residing in Anne Arundel County that test positive, need to be tested or vaccinated for Covid-19.
Performance Indicators	There is no additional programmatic data required.

Partnership for Children, Youth & Families

Project Name	Neighbors United
Project Number	NE-23-020
Project Amount	\$139,023.00
Project Expenditure Category	3.4-Public Sector Capacity: Effective Service Delivery
Project Overview and Goals	Neighbors United will use the funding to encourage residents in the Severn area of West County to implement positive change in their community through evidence-based, community-level interventions and activities that will address either fair housing practices or child and youth trauma
Performance Indicators	No additional programmatic data required.

Project Name	Early Childhood Initiative
Project Number	NE-23-009
Project Amount	\$111,571.00
Project Expenditure Category	2.11 Healthy Childhood Environments: Child Care
Project Overview and Goals	Goal: Increase access to quality childcare in areas of most need by 2024 The Partnership is embarking on a large scale early childhood initiative targeting low income communities in each of the Communities of Hope (Meade/Severn, Brooklyn Park and parts of Glenn Burnie, Deale/Lothian and public/subsidized housing in Annapolis.) These are the areas with the most gaps in childcare services which has been made exponentially worse by the pandemic. Additional goals: • Build and strengthen the childcare workforce working with AACC, Workforce development, economic development, faith community, and Chambers of Commerce • Leverage Blueprint and other Federal funding to expand early childhood education. We are asking for funding to coordinate this initiative by building a collaborative of stakeholders, creating a case and applying for State and Federal funding. Goal: Increase access to quality childcare in areas of most need by 2024.
Performance Indicators	Number of Early Childhood Summits Held: 2 Total attendees (includes providers, parents, educators, legislators, businesses and workforce development): 354 Child Care Providers assisted with information, support, TA to increase capacity and address issues: 53 In addition, the Early Childhood Coalition overseeing this work was established as a Task Force via Executive Order and the 3rd Summit,

	<p>which will be held this fall, will be statewide. This is partially in response to the inclusion of state legislators and policy makers who want to help address the current challenges in a more systemic, coordinated approach. The ECC and child care providers (with our support and assistance) testified in support of 7 key bills in the last legislative session as a direct result of this work. Since the ECC has been reformed into a taskforce, economic development and workforce are now key participants who had not previously been included in any early childhood work.</p>
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Project Name	Childcare Navigator
Project Number	NE-23-026
Project Amount	\$58,500.00
Project Expenditure Category	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Project Overview and Goals	Offer childcare navigation services for childcare providers and parents. In 2022, the Partnership embarked on a large scale early childhood initiative targeting low-income communities in each of the Communities of Hope (Meade/Severn, Brooklyn Park and parts of Glenn Burnie, Deale/Lothian and public/subsidized housing in Annapolis.) We have built a Community Child Care plan and we await new funding to be released from MSDE attached to the Blueprint for Education.
Performance Indicators	There is no additional programmatic data required.

Project Name	Basic Needs Resources for Immigrants
Project Number	NE-23-010
Project Amount	\$70,000
Project Expenditure Category	2.19 Social Determinants of Health: Community Health Workers or Benefits Navigators
Project Overview and Goals	This request is for funding to attach to the Partnerships' Systems of Care that offers a 1-800 number for referrals and resources, family navigators attached to each of our Communities of Hope who act as guides through the complicated array of health and human services. When individuals and families have multi-level, complex needs they are referred to one of our five Community Resource Initiative/Care teams (CRICT). The concept is a multi-department approach to basic needs for residents experiencing barriers to stability. The teams serve very young children (Early Childhood CRICT), youth and families (Regular CRICT), seniors (Silver CRICT), the homeless population (BRICKIT) and victims (VS CRICT). Each team is made up of county human services experts, the not-for-profit sector and volunteer peer advocates supported by braided funding. We operate a flexible fund of dollars to pay for one-time barriers like a needed car repair, an outstanding electric bill, eviction prevention or equipment for after-school sports. This request directly targets our Hispanic residents who have been disproportionately impacted by the pandemic including more health issues, economic distress and lost wages due to seasonal work and illness. Some of those residents do not qualify for some of the State and Federal funding that we can use for other residents. They need temporary help due to debts built up during the pandemic, housing

	instability and to satisfy their basic needs. Inflation is high, the cost of rental housing is astronomical, and many families are still paying debts that they built during the pandemic.
Performance Indicators	No additional programmatic data required.

Project Name	Center of Help Operational Support	
Project Number	NE-23-011	
Project Amount	\$340,376.00	
Project Expenditure Category	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	
Project Overview and Goals	Request for supplemental operational funds to address budget shortfalls caused by COVID-19, infecting staff, and affecting fundraising efforts.	
Performance Indicators	No additional programmatic data required.	

Project Name	Legal and Wraparound Services for Immigrant Children	
Project Number	NE-23-025	
Project Amount	\$343,800.00	
Project Expenditure Category	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	
Project Overview and Goals	The Legal and Wraparound Services for Immigrant Children program was created to mitigate the impact of COVID on border crossings and the consequent increase in unaccompanied immigrant Children entering the county. The Southern border remains closed to adults and families under U.S. Law Title 42 - an order issued by the U.S. Centers for Disease Control and Prevention (CDC). The Partnership provides a Spanish speaking immigration navigator to coordinate services and supports; develop an action plan to address the children's basic needs, stability, and well-being via Systems of Care.	
Performance Indicators	Number of children served: - 55 children completed intake - 31 children received legal assistance - 31 children served by the Immigration Navigator	

Project Name	Internet Essentials Plus for Low Income Families	
Project Number	NE-23-019	
Project Amount	\$43,400.00	
Project Expenditure Category	2.4-Household Assistance: Internet Access Programs	
Project Overview and Goals	This program was a partnership with the local public school system targeting those students negatively impacted by COVID because they couldn't log on to their lessons without the appropriate technology. All FARMS children were given the opportunity to receive chrome books, free. We targeted Title one schools in low income neighborhoods to ensure they had both the technology and appropriate internet access. This will help cover expenses incurred since July 2022.	
Performance Indicators	Number of households served: 188	

Police Department

Project Name	Laptops (10) for the Re-Entry Program	
Project Number	DI-22-004	
Project Amount	\$11,000.00	
Project Expenditure Category	2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	
Project Overview and Goals	Purchase of 10 laptops for the newly formed Anne Arundel County Police Office of Re-Entry Program & Community Collaboration.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Bags of Hope	
Project Number	DI-22-003	
Project Amount	\$25,000.00	
Project Expenditure Category	1.5 Personal Protective Equipment	
Project Overview and Goals	To purchase backpacks for homeless residents containing blankets, toiletries, socks, snacks, rain ponchos and other necessities, plus personal protection equipment (masks, gloves, sanitizer, etc.).	
Performance Indicators	There is no additional programmatic data required.	

Project Name	PACT Transport Vans	
Project Number	DI-22-008	
Project Amount	\$199,315.00	
Project Expenditure Category	1.12 Mental Health Services	
Project Overview and Goals	Purchase of 4 vans for the Police And Community Together (PACT) program officers to use for community work in low income areas.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Crossing Guard Bonuses	
Project Number	PP-23-002	
Project Amount	\$312,200.00	
Project Expenditure Category	4.1-Public Sector Employees	
Project Overview and Goals	To provide a \$1,000 hiring bonus for new crossing guards paid out upon successful completion of training at six months.	
Performance Indicators	Number of workers to be served: 22	

Commented [CB5]: Jose - we wanted to check with Claire or Jack about premium pay issued after the cut off date released last year.