

Anne Arundel County, Maryland

Recovery Plan

State and Local Fiscal Recovery Funds

2022 Report

Note: The Recovery Plan Performance Report will provide the public and Treasury information on the projects that recipients are undertaking with program funding and how they are planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner. While this template includes the minimum requirements for the Recovery Plan, each recipient is encouraged to add information to the plan that they feel is appropriate to provide information to their constituents on efforts they are taking to respond to the pandemic and promote an equitable economic recovery.

Each jurisdiction may determine the general form and content of the Recovery Plan, as long as it meets the reporting requirements, and recipients are encouraged to tailor this template to best meet their needs. Use of infographics, tables, charts, pictures, case studies, and other explanatory elements are encouraged.

Notes on using this template

All States and territories, and metropolitan cities and counties with a population that exceeds 250,000 residents that are recipients of State and Local Fiscal Recovery Funds (SLFRF) awards are required to produce a Recovery Plan Performance Report (the “Recovery Plan”). The Recovery Plan provides information on the recipient’s projects and how they plan to ensure program outcomes are achieved in an effective and equitable manner. It will include key performance indicators identified by the recipient and some mandatory indicators identified by Treasury. Each annual Recovery Plan must be posted on the public-facing website of the recipient by or on the same date that the recipient submits the report to Treasury.

The initial Recovery Plan will cover the period from the date of award to July 31, 2021 and must be submitted to Treasury by August 31, 2021. Thereafter, the Recovery Plan will cover a 12-month period and recipients will be required to submit the report to Treasury within 30 days after the end of the 12-month period (by July 31).

Annual Report	Period Covered	Due Date
1	Award Date – July 31, 2021	August 31, 2021
2	July 1, 2021 – June 30, 2022	July 31, 2022
3	July 1, 2022 – June 30, 2023	July 31, 2023
4	July 1, 2023 – June 30, 2024	July 31, 2024
5	July 1, 2024 – June 30, 2025	July 31, 2025
6	July 1, 2025 – June 30, 2026	July 31, 2026
7	July 1, 2026 – December 31, 2026	March 31, 2027

Instructions:

This document is meant as a suggested template for applicable SLFRF recipients to assist them in submitting their Recovery Plan. Recipients should consult the SLFRF Guidance on Recipient Compliance and Reporting Responsibilities (Reporting Guidance) located at <https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf> for detailed guidance on the submission of this report.

Treasury encourages Recipients to tailor this report to best meet their needs in terms of format and content. Treasury recommends the use of infographics, tables, charts, pictures, case studies, and other explanatory elements in describing their programs.

Text in italics represents the requirements from the Reporting Guidance and is meant to serve as a reference as recipients prepare their Recovery Plan. This instructions page and the *text in italics* should be removed before the final transmitted report is published and submitted to Treasury.

Additional information around Expenditure Categories is located in Appendix 1 of the Reporting Guidance.

For More Information

More information about the State and Local Fiscal Recovery Fund program and associated reporting requirements are located at www.treasury.gov/SLFRP .

Questions on reporting, eligible uses, or other general topics should be directed to SLFRP@treasury.gov.

Anne Arundel County, Maryland
2022 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

In this section, provide a high-level overview of the jurisdiction's intended and actual uses of funding including, but not limited to: the jurisdiction's plan for use of funds to promote a response to the pandemic and economic recovery, key outcome goals, progress to date on those outcomes, and any noteworthy challenges or opportunities identified during the reporting period. See Section C(1) on page 24 of the Reporting Guidance for additional information.

State and Local Fiscal Recovery Funds are an important resource to help Anne Arundel County emerge from the COVID pandemic and tackle critical issues facing county residents and businesses.

Anne Arundel County is deploying these fiscal recovery funds strategically for a strong and equitable recovery, with an emphasis on the following two principles.

- CREATE ECONOMIC OPPORTUNITY FOR ALL - Confront the causes of poverty, including wages, housing, transportation, childcare, education, and institutional racism.
- PROMOTE HEALTH AND WELLNESS - Prioritize government investment in programs and infrastructure that enhance public health and thereby improve quality of life.

The County has adopted a strategy for utilizing SLFRF funding, which can be viewed here: www.aacounty.org/departments/county-executive/fiscal-recovery-funds-guidance/index.html

The County has also engaged an independent accounting consultant to verify eligibility for all proposed funding proposals.

Since the SLFRF were first received, the County has solicited funding proposals from county departments and agencies as well as from external organizations and stakeholders. Project abstracts are vetted for eligibility and non-duplication by the Budget Office and evaluated by the Fiscal Recovery Funds Oversight Workgroup.

Anne Arundel County conducted a community survey on potential uses for SLFRF funding that closed on July 27, 2021, and garnered more than 1,200 responses. The community responses are used to guide strategy and policy decisions on how to best deploy funding to help county residents, communities, and businesses.

The Oversight Workgroup is comprised of senior Administration officials and representatives from key County departments and agencies, as well as an independent consultant to verify funding eligibility.

All approved requests are tracked and accounted for using US Treasury protocols for State and Local Fiscal Recovery Funds. Monthly reports are sent to the County and posted online here: <https://www.aacounty.org/openarundel/covid-19/federal-assistance-expenditures/arpa-funding/index.html>

Uses of Funds

Describe in further detail your jurisdiction's intended and actual uses of the funds, such as how your jurisdiction's approach would help support a strong and equitable recovery from the COVID-19 pandemic and economic downturn. Describe any strategies employed to maximize programmatic impact and effective, efficient, and equitable outcomes. Given the broad eligible uses of funds and the specific needs of the jurisdiction, explain how the funds would support the communities, populations, or individuals in your jurisdiction. Address how you are promoting each of the following Expenditure Categories, to the extent they apply:

The strategic plan approved by the Anne Arundel ARP Funding Committee includes prioritized spending and projects emphasizing the following two principles:

1. **Create Economic Opportunity for All** - Confront the causes of poverty, including wages, housing, transportation, childcare, education, and institutional racism. Examples of projects under this principle are:
 - 2021 Summer Youth Internships Program - To provide opportunities to youth and young adults by placing them at local businesses, non-profits, and agencies for six-week paid internships.
 - Acquisition of Apartment Community for Homeless Services and Transitional Housing – To purchase the parcels incorporated as The Doll House Apartments on Crain Highway in Glen Burnie, Maryland.
 - Retention & New Hire Bonus- Program for School Bus Drivers and Attendants/Aides - To attract new talent and incentivize current employees, which are among the states low-income workers.
 - Child Care Retention and Hiring Bonus – Bonuses to retain current staff and attract/recruit more childcare workers to fully open our childcare sites so employees can return to the workforce.
 - EDI Office Funding Request - During the pandemic, vulnerable communities were disproportionately affected. By improving the equity of outcomes for county services, we can lessen the impact of the pandemic on these populations and prevent further disparities in the future. The EDI Office staff will complete the work.
 - Creating Economic Opportunity for All Through Accessible Career Development Services - Under this program AAWDC anticipates 2,220 residents will be engaged in workforce services, 1,980 residents will receive employment payments, and 250 residents will be supported through occupational training.

2. **Promote Health and Wellness** - Prioritize government investment in programs and infrastructure that enhance public health and thereby improve quality of life. Examples of projects under this principle are:
- Water & Wastewater Capital Projects - Fund capital projects that were previously funded with Pay As You Go or “Paygo” funds (cash) in the General Fund with SLFRF funds to help improve water and wastewater infrastructure. Capital projects to improve water and sewer infrastructure.
 - Vehicles and Maintenance Equipment - To help maintain a safe and healthy park system for the benefit of all County residents. Attendance at our parks has soared in the past year as County residents have used the parks as a resource to mitigate the physical and mental health impacts of the pandemic.
 - Behavioral Health Infrastructure Community Grants - This request supports local behavioral health providers capacity to meet the behavioral health needs of residents by enhancing otherwise underfunded or unfunded infrastructure improvements of the providers.
 - Healthy Food Pantry Operations - Assessment and Expansion to South County – In partnership with John Hopkins Bloomberg School of Public Health Center for a Livable Future (CLF), and other government agencies, an assessment will be conducted to provide equitable access to healthy and affordable food in areas identified as a food desert.
 - Broadband Built-Out to Non-Serviceable Homes - We will build out the remaining homes in the county that cannot access any current Internet wireline provider. The county will use its existing construction contractors to construct the additional fiber infrastructure.

Promoting Equitable Outcomes

Equity is foundational to the county’s SLFRF strategy. The county’s Director of Equity, Diversity and Inclusion is a member of the funding oversight workgroup. The county views funding requests and proposals through an equity lens. For reference, below is the County’s statement on Diversity Equity and Inclusion:

Anne Arundel County, Maryland, is committed to promoting equity, diversity and inclusion by addressing the legacy of policy inequities within our communities, government departments, services, programs and workplaces. The County strives to use an equity lens to ensure discrimination of any kind is not supported or promoted as a consequence of governmental initiatives and policies. Our goal is to make our county, “The Best Place—For All,” by staffing a workforce that reflects the diversity of our residents and promotes a workplace culture that embraces individual differences and by honoring the importance of equity within our business communities.

In this section, describe efforts to date and intended outcomes to promote equity. Each annual report to follow must provide an update, using qualitative and quantitative data, on how the recipients' approach achieved or promoted equitable outcomes or progressed against equity goals during the performance period.

Describe efforts to promote equitable outcomes, including how programs were designed with equity in mind. Include how your jurisdiction will consider and measure equity at the various stages of the program, including:

a. Goals: Are there particular historically underserved, marginalized, or adversely affected groups that you intend to serve?

To date, Anne Arundel County has approved several initiatives aimed at providing economic and/or housing assistance to underserved populations including recent immigrants and residents without homes.

b. Awareness: How equal and practical is the ability for residents or businesses to become aware of the services funded by the SLFRF?

The County had a call for public proposals in July of 2021 and continues to work with stakeholders to identify needs in the business and residential communities. The County also routinely promotes ARP awards and initiatives using its communication platforms, including social media channels.

c. Access and Distribution: Are there differences in levels of access to benefits and services across groups? Are there administrative requirements that result in disparities in ability to complete applications or meet eligibility criteria?

The County treats all requests and proposals equally and is not aware of any current disparate levels of access. The County's Director of Equity, Diversity and Inclusion is a member of the Funding Oversight Committee which evaluates proposals.

d. Outcomes: Are intended outcomes focused on closing gaps, reaching universal levels of service, or disaggregating progress by race, ethnicity, and other equity dimensions where relevant for the policy objective?

Current approved projects are aimed at reducing hunger and addressing the need to house persons affected by Covid-19. Other outcomes include increasing accessibility to county facilities (such as enhancing playground areas to be ADA accessible). The County continues to seek and pursue additional outcomes to close equity gaps.

Describe how your jurisdiction's planned or current use of funds prioritizes economic and racial equity as a goal, names specific targets intended to produce meaningful equity results at scale and articulates the strategies to achieve those targets. Explain how your

jurisdiction's overall equity strategy translates into the specific services or programs offered by your jurisdiction in the following Expenditure Categories:

a. Negative Economic Impacts (EC 2): assistance to households, small businesses, and non-profits to address impacts of the pandemic, which have been most severe among low-income populations. This includes assistance with food, housing, and other needs; employment programs for people with barriers to employment who faced negative economic impacts from the pandemic (such as residents of low-income neighborhoods, minorities, disconnected youth, the unemployed, formerly incarcerated people, veterans, and people with disabilities); and other strategies that provide disadvantaged groups with access to education, jobs, and opportunity.

The County has used SLFRF to date in order to address economic assistance to disadvantaged populations, keep county Child Care operations open and at maximum capacity to help working parents, establish a youth summer jobs program and support reentry initiatives for formerly incarcerated persons.

b. Services to Disproportionately Impacted Communities (EC 3): services to address health disparities and the social determinants of health, build stronger neighborhoods and communities (e.g., affordable housing), address educational disparities (e.g., evidence-based tutoring, community schools, and academic, social-emotional, and mental health supports for high poverty schools), and promote healthy childhood environments (e.g., home visiting, childcare).

During the reporting period, the County used SLFRF to provide funding to school bus drivers during a crisis where a lack of drivers canceled many school transportation routes and threatened to jeopardize education for students who were otherwise unable to get to their school. SLFRF funds also supported an enhanced level of crisis intervention services and behavioral health programs by the county's Health Department and Mental Health Administration.

Describe your jurisdiction's efforts to date and intended outcomes to promote equity using qualitative and quantitative data on how the jurisdiction's approach achieved or promoted equitable outcomes or progressed against equity goals. Describe any constraints or challenges that impacted project success in terms of increasing equity.

During the reporting period, the County used SLFRF to enhance and expand its Equity, Diversion and Inclusion Program for additional training and fair housing support services.

Describe the geographic and demographic distribution of funding, including whether it is targeted toward traditionally marginalized communities.

The County has not yet geographically mapped its SLFLR initiatives.

See Section C(3) on pages 24 and 25 of the Reporting Guidance for additional information.

Community Engagement

Describe how your jurisdiction's planned or current use of funds incorporates written, oral, and other forms of input that capture diverse feedback from constituents, community-based organizations, and the communities themselves. Where relevant, this description must include how funds will build the capacity of community organizations to serve people with significant barriers to services, including people of color, people with low incomes, limited English proficiency populations, and other traditionally underserved groups.

See Section C(4) on page 25 of the Reporting Guidance for additional information.

Anne Arundel County conducted a community survey on potential uses for SLFRF funding that closed on July 27 after garnering more than 1,200 responses. The community responses were used to guide strategy and policy decisions on how to best deploy funding to help county residents, communities and businesses. Community input helps align community priorities with the County Executive's strategy for a strong and equitable recovery through promoting health and wellness and implementing smart growth.

To ensure that funds will build the capacity of community organizations to serve people with significant barriers to services, including people of color, people with low incomes, limited English proficiency populations, and other traditionally underserved groups, the County has adopted the following principle as a strategy for funding:

- **CREATE ECONOMIC OPPORTUNITY FOR ALL** - Confront the causes of poverty, including wages, housing, transportation, childcare, education, and institutional racism.

Labor Practices

Describe workforce practices on any infrastructure projects being pursued (EC 5). How are projects using strong labor standards to promote effective and efficient delivery of high-quality infrastructure projects while also supporting the economic recovery through strong employment opportunities for workers? For example, report whether any of the following practices are being utilized: project labor agreements, community benefits agreements, prevailing wage requirements, and local hiring.

See Section C(5) on page 25 of the Reporting Guidance for additional information.

Anne Arundel County adopted Bill 71-21 during the reporting period and Beginning July 1, 2022, all County-financed construction contracts may be required to pay a prevailing wage. The County also utilizes Project Labor Agreements for appropriate capital projects.

Use of Evidence

Identify whether SLFRF funds are being used for evidence-based interventions and/or if projects are being evaluated through rigorous program evaluations that are designed to build evidence. Specifically, in this section, recipients should describe their overall approach for using evidence and evaluation, including how a Learning Agenda (either narrowly focused on SLFRF or broadly focused on the recipient's broader policy agenda) could support their overarching evaluation efforts in order to create an evidence-building strategy for their jurisdiction. However, detailed evidence information for each project should be included in the Project Inventory (see details in the Project Inventory section below).

See Section C(6) on page 26 of the Reporting Guidance for additional information.

Anne Arundel County seeks to direct funds in areas of obvious use fighting the Covid epidemic and where statistics and other evidence show that the funds can be spent in compliance with the requirements of SLFRF/ARPA as presented in the Treasury's Interim Final Rule to address needs permitted by the federal legislation.

All projects are submitted in writing on a standardized electronic form by an Anne Arundel County agency or a resident non-for-profit organization that operates within Anne Arundel County. This format requires information on how the project addresses a need in the County and encourages the use of data to evidence that need. It also requires the submitted to indicate which part of the Treasury's Preliminary Final Rule covers the proposed project.

All proposed projects are reviewed by an analyst in the County Budget Office for accuracy and completeness. The proposed projects are then reviewed by a contracted CPA firm that assesses the proposed project against the Treasury's Preliminary Final Rule and provides assurance to the County Budget Office that the proposal complies with the Rule, identifying the section of Preliminary Final Rule that permits the project. If the CPA firm cannot agree that the proposed project is permitted, then the proposed request is rejected.

Projects are then presented to a county oversight committee for approval. The oversight committee can ask questions or request additional information on the proposed project before the members vote. A majority of the members must vote to approve the project. Any proposed project that is voted down or fails to get a majority vote is rejected.

Table of Expenses by Expenditure Category

In this section, list the amount of funds used in each Expenditure Category. The table should include cumulative expenses to date within each category, and the additional amount spent within each category since the last annual Recovery Plan.

Jurisdictions may modify the table as needed by deleting unused rows where they have not expended any funds or by adding columns to characterize their program expenditures more clearly over time.

For the initial Recovery Plan, the amounts listed for “Cumulative expenditures to date” and “Amount spent since last Recovery Plan” will be equal. See Section C(7) on page 27 of the Reporting Guidance for additional information.

Category		Cumulative Expenditures to Date (\$)	Amount Spent Since Last Recovery Plan
1	Expenditure Category: Public Health	\$ 10,786,574.58	\$ 10,786,574.58
2	Expenditure Category: Negative Economic Impacts	\$ 17,236,297.37	\$ 17,236,297.37
3	Expenditure Category: Public Health- Negative Economic Impact: Public Sector Capacity	\$ 770,223.79	\$ 770,223.79
4	Expenditure Category: Premium Pay	\$ 8,519,987.26	\$ 8,519,987.26
5	Expenditure Category: Infrastructure	\$ -	\$ -
6	Expenditure Category: Revenue Replacement	\$ 2,024,899.00	\$ 2,024,899.00
7	Administrative and other	\$ 79,649.43	\$ 79,649.43
	Total	\$ 39,417,631.43	\$ 39,417,631.43

See Section C(7) on page 27 of the Reporting Guidance for additional information.

Project Inventory

In this section, jurisdictions should provide a description of each project undertaken. See Section C(8) on page 27 of the Reporting Guidance for additional information. Below presents the information noted in the Reporting Guidance, which incorporates project details as well as evidence and performance measure information outlined in the relevant sections above. This information should be replicated for all of the jurisdiction's projects as of June 30, 2022.

Project Name	Community Transportation for Older Adults- Department of Aging and Disabilities	
Project Number	DI-22-009	
Project Amount	\$50,000.00	
Project Expenditure Category	2.37 Economic Impact Assistance: Other	
Project Overview and Goals	This falls under Equity Focused Services, as the gap in community resources for older adults to get into the community are very limited and this limitation is compounding the effects of social isolation that we observed a significant increase in during the pandemic.	
Performance Indicators	Number of Older Adults served	

Project Name	Veterans Coordinated Care Network	
Project Number	DI-22-014	
Project Amount	\$200,000.00	
Project Expenditure Category	2.37 Economic Impact Assistance: Other	
Project Overview and Goals	Veterans services are very difficult to navigate. Many veterans are living with physical and psychological sequalae from service. COVID has compounded the navigation barriers with decreased access to some buildings, staff, etc. due to restrictions from the pandemic.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Psychological First Aid Training- Department of Aging and Disabilities	
Project Number	PH-22-013	
Project Amount	\$49,600.00	
Project Expenditure Category	1.14 Other Public Health Services	
Project Overview and Goals	To provide training for Department of Aging and Disabilities staff members, who work in call centers, senior centers, and visit nursing homes and assisted living facilities.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	SLFRF/ARP Consulting and Accounting Assistance Contract- CAO Administration	
Project Number	AD-22-001	
Project Amount	\$225,000.00	
Project Expenditure Category	7.1 Administrative Expenses	
Project Overview and Goals	Blanket purchase order to pay a CPA firm to provide consulting to Anne Arundel County on use of ARPA funding.	

Performance Indicators	There is no additional programmatic data required.
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Project Name	2021 Summer Youth Internships Program- Subgrant: Anne Arundel Workforce Development Corp.	
Project Number	NE-22-001	
Project Amount	\$263,650.00	
Project Expenditure Category	2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	
Project Overview and Goals	To provide opportunities to 89 youth and young adults at local businesses, non-profits & agencies, for a 6 weeks paid internships throughout the summer.	
Performance Indicators	Households that experienced unemployment benefiting from the program:	

Project Name	Youth Healing Alliance for Meade Village- Subgrant: Housing Commission of Anne Arundel County	
Project Number	PH-22-008	
Project Amount	\$334,000.00	
Project Expenditure Category	1.12 Mental Health Services	
Project Overview and Goals	Subgrant to the Housing Commission of Anne Arundel County to provide expanded use of their Youth Healing Alliance program in the Fort Meade area. This counseling program is aimed at school age children in disadvantaged communities that are dealing with a variety of mental health and addiction issues. The program has seen a significant increase in use since onset of the Covid epidemic.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Creating Economic Opportunity for All Through Accessible Career Development Services- Anne Arundel Workforce Development Corporation	
Project Number	NE-22-003	
Project Amount	\$1,204,000.00	
Project Expenditure Category	2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	
Project Overview and Goals	AAWDC sponsored program to provide payments & stipends to residents engaged in workforce services. Approximately 550 residents will attend occupational training for 6-10 weeks and receive \$300 per week. Approximately 495 residents will find employment and receive \$1,000 employment payments. Approximately 63 residents will receive a \$500 stipend for completing a basic job readiness course.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Retention & Hire Bonus Program - School Bus Drivers and Aides- Anne Arundel Workforce Development Corporation	
Project Number	PP-22-003	
Project Amount	\$4,727,400.00	

Project Expenditure Category	4.1 Public Sector Employees
Project Overview and Goals	Subgrant to the Anne Arundel Workforce Development Corporation (AAWDC) to administer a Retention and New Hire Bonus Program for Anne Arundel County Public School Bus Drivers and Attendants/Aides during the 2021-2022 school year.
Performance Indicators	Sector: Transportation and warehousing # of workers to be served: 885 Premium Pay narrative: School bus drivers must have Commercial Drivers Licenses in the State of Maryland. During the 2021/2022 school year 614 drivers will receive bonuses of \$5,000 each and 271 bus aides, who ride with the drivers and attend to school children, will receive \$2,000 each. Bus drivers and aids are not public school employees in Anne Arundel County, but contractors employed to fulfill the function.

Project Name	Emergency Food and Household Goods Assistance- Subgrant: Arundel Community Development Services, Inc.
Project Number	NE-21-001
Project Amount	\$6,045,000.00
Project Expenditure Category	2.1 Household Assistance: Food Programs
Project Overview and Goals	Subgrant to Arundel Community Development Services (ACDS). Funds will be utilized to support the County's emergency food and household assistance network via other subgrants to area food banks and non-for-profits that provide food and household goods to those most in need during the Covid-19 crisis.
Performance Indicators	20,000 households served

Project Name	Bay Community Health- Lothian Expansion- Subgrant: Arundel Community Development Services, Inc.
Project Number	PH-22-003
Project Amount	\$161,026.00
Project Expenditure Category	1.1 COVID-19 Vaccination
Project Overview and Goals	Subgrant to Arundel Community Development Services to partially fund an expansion of the Bay Community Health Lothian Health Facility. This facility covers health issues in the southern part of the county, which is more rural area, and has seen an increase in the need for its services during the Covid epidemic.
Performance Indicators	There is no additional programmatic data required.

Project Name	Community Support Grants Program- Subgrant: Arundel Community Development Services, Inc.
Project Number	NE-22-005
Project Amount	\$1,862,870.00
Project Expenditure Category	2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)

Project Overview and Goals	Provide grants to nonprofit organizations working to promote community health & well-being and to promote equity and inclusion and to serve underserved communities in Anne Arundel County.
Performance Indicators	Non-Profits Served: 14

Project Name	Turnaround Thursday Annapolis- Subgrant: Arundel Community Development Services, Inc.
Project Number	NE-22-008
Project Amount	\$292,110.00
Project Expenditure Category	2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Project Overview and Goals	Subgrant to Turnaround Thursday Annapolis to fund training and counseling to returning, unemployed, and under employed citizens trying to reenter the workforce and take an active role in transforming their communities. Also, provide job readiness services using technology and relationship-building skills.
Performance Indicators	There is no additional programmatic data required.

Project Name	HACA Capital Project Support- Subgrant: City of Annapolis
Project Number	NE-22-015
Project Amount	\$320,770.00
Project Expenditure Category	2.15 Long-term Housing Security: Affordable Housing
Project Overview and Goals	To assist the Housing Authority of the City of Annapolis (HACA) in recouping the back rents and funding specific projects to help increase availability of rental units.
Performance Indicators	There is no additional programmatic data required.

Project Name	ARPA PAYGO Contribution to Water/Wastewater Projects- Department of Public Works - Capital Projects
Project Number	IN-22-001
Project Amount	\$3,803,000.00
Project Expenditure Category	5.2 Clean Water: Centralized Wastewater Collection and Conveyance
Project Overview and Goals	To fund capital projects that were previously funded with PayGo in the General Fund with ARPA funds to help improve water and wastewater infrastructure.
Performance Indicators	N/A, Project hasn't started as of 6/30/2022.

Project Name	Represented Essential Workers Premium Pay- Office of Personnel
Project Number	PP-22-002
Project Amount	\$4,306,000.00
Project Expenditure Category	4.1 Public Sector Employees
Project Overview and Goals	For a one-time premium pay to essential Local Government Employees who ensured that continued county operations were in place and available to meet the needs of all Anne Arundel county citizens during the

	ongoing pandemic. These workers have been declared eligible in US Treasury guidance.
Performance Indicators	Sector: Any work performed by an employee of a State, local, or Tribal government # of workers to be served: 4,000 Premium Pay narrative: This is a one-time payment of a \$1,000 premium pay, plus related FICA costs, to essential government employees that primarily worked in-person during the Covid epidemic. 4,000 estimated workers x \$1,000 bonus pay = \$4,000,000 + 7.65% FICA = \$4,306,000 project budget.

Project Name	Employee Vaccination Incentive Program- Office of Personnel	
Project Number	PH-22-012	
Project Amount	\$4,746,000.00	
Project Expenditure Category	1.1 COVID-19 Vaccination	
Project Overview and Goals	To offer \$1,000 to all county classified and county contractual employees who file proof of 2-dose vaccination. Includes related FICA. Covers approximately 4,340 employees.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Acquisition of Apartment Community for Homeless Services and Transitional Housing- Housing Commission of Anne Arundel County	
Project Number	DI-22-012	
Project Amount	\$3,190,000.00	
Project Expenditure Category	2.16 Long-term Housing Security: Services for Unhoused Persons	
Project Overview and Goals	Subgrant to the Housing Commission of Anne Arundel County to partially fund the purchase the parcels incorporated as The Doll House Apartments on Crain Highway in Glen Burnie, Maryland. Remainder of purchase financed through other funding sources.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Grant Requests from Community Artists- Arts Council of Anne Arundel County	
Project Number	NE-22-007	
Project Amount	\$535,000.00	
Project Expenditure Category	2.36 Aid to Other Impacted Industries	
Project Overview and Goals	Provide grants to nonprofit organizations working to promote community health & well-being and to promote equity and inclusion and to serve underserved communities in Anne Arundel County.	
Performance Indicators	Industry other than tourism Narrative - This project benefits the local arts industry, which experienced a significant decline during Covid-19, due to the inability of local artists to perform, hold exhibitions, or sell art due to prohibitions against public gatherings and events. This had a dire impact on the ability of these County residents to earn a living.	

Project Name	Legal and Wraparound Services for Immigrant Children- Anne Arundel County Partnership for CYF	
Project Number	DI-22-001	
Project Amount	\$339,899.00	
Project Expenditure Category	2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	
Project Overview and Goals	Funds are requested for the Legal and Wraparound Services for Immigrant Children program, to mitigate the impact of COVID on border crossings and the consequent increase in unaccompanied immigrant Children entering the county. This program is a collaboration between the Anne Arundel County Partnership for Children, Youth and Families and the Annapolis Immigration Justice Network (AIJN).	
Performance Indicators	There is no additional programmatic data required.	

Project Name	All Means All - Embedding Equity in our Libraries- Anne Arundel County Public Libraries	
Project Number	NE-22-009	
Project Amount	\$59,315.00	
Project Expenditure Category	2.37 Economic Impact Assistance: Other	
Project Overview and Goals	The audit would assist us in reviewing and analyzing our policies, practices, procedures and programs to make sure we are doing everything we can to fully implement our commitment to equity.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Discoveries Library Community Pantry- Anne Arundel County Public Library	
Project Number	NE-22-010	
Project Amount	\$7,000.00	
Project Expenditure Category	2.37 Economic Impact Assistance: Other	
Project Overview and Goals	To distribute donations of diapers, baby wipes, menstrual products, incontinence supplies and other hygiene items (soap, shampoo, toothpaste/brushes etc.) to families on a weekly basis from the pantry at the library through our county library branches.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Chrysalis House Expansion- Subgrant: Chrysalis House	
Project Number	PH-22-024	
Project Amount	\$219,350.00	
Project Expenditure Category	1.13 Substance Use Services	
Project Overview and Goals	To expand capacity of the Chrysalis House Campus, this project will allow us to serve 30-32 more women annually in our residential treatment program.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Small Business Infrastructure Improvement Pilot Program- Subgrant: A. Arundel Economic Development Corporation	
Project Number	NE-22-013	
Project Amount	\$892,500.00	
Project Expenditure Category	2.29 Loans or Grants to Mitigate Financial Hardship	
Project Overview and Goals	Subgrant to the Anne Arundel Economic Development Corporation (AAEDC) to fund infrastructure improvements at county small businesses to include water, sewer, electrical broadband, and modifications to protect against the transfer of COVID-19. AAEDC to oversee the distribution of the funds to small businesses and related contracts and subgrants of the funding.	
Performance Indicators	Number of small businesses served: 45	

Project Name	Anne Arundel Food Relief Program (Venison Program)- Subgrant: A. Arundel Economic Development Corporation	
Project Number	NE-22-014	
Project Amount	\$16,380.00	
Project Expenditure Category	2.1 Household Assistance: Food Programs	
Project Overview and Goals	Reimburses meat processing costs related to venison that is donated to area food banks during deer hunting season.	
Performance Indicators	100 Households Served	

Project Name	Covid Operational Support - Community Action Agency- Subgrant: AA County Community Action Agency	
Project Number	PP-22-005	
Project Amount	\$160,000.00	
Project Expenditure Category	4.2 Private Sector: Grants to Other Employers	
Project Overview and Goals	Premium pays to the employees of the Anne Arundel County Community Action Agency (AACCAA), who provided community outreach and administer energy relief programs in Anne Arundel County	
Performance Indicators	Sector: Social services work # of workers to be served: 30 Pay plan is being determined at the time of this reporting and will be updated in a future quarter after it is agreed-up and formally adopted in the related subgrant agreement. Estimate of 30 workers served by this program will be updated as well.	

Project Name	EDI Office Funding Request- County Executive Office (EDI Office)	
Project Number	PH-22-027	
Project Amount	\$75,900.00	
Project Expenditure Category	1.14 Other Public Health Services	
Project Overview and Goals	To help Department Heads address the harmful economic impacts of COVID-19 equitably, this proposal provides them with assessment tools, public forums, and survey tools.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Energy Assistance Funding through AACCAA- Subgrant: AA County Community Action Agency	
Project Number	NE-22-016	
Project Amount	\$225,000.00	
Project Expenditure Category	2.2 Household Assistance: Rent, Mortgage, and Utility Aid	
Project Overview and Goals	To provide energy assistance to members of the community in Anne Arundel County who have been impacted by the COVID-19 pandemic.	
Performance Indicators	Number Households Served: 77	

Project Name	Water Bill Relief through ACDS- Subgrant: Arundel Community Development Services, Inc.	
Project Number	NE-22-017	
Project Amount	\$64,200.00	
Project Expenditure Category	2.2 Household Assistance: Rent, Mortgage, and Utility Aid	
Project Overview and Goals	Funds to help homeowners who have negatively been impacted by COVID and are struggling financially cover their water bill payments.	
Performance Indicators	Number Households Served	

Project Name	Afghan Refugee Program- Subgrant: Islamic Society of Annapolis	
Project Number	DI-22-010	
Project Amount	\$70,000.00	
Project Expenditure Category	2.18 Housing Support: Other Housing Assistance	
Project Overview and Goals	To assist Afghan refugee families in finding stable housing, provide help with job placement, enrolling in English language classes and enrolling children in school.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Procurement Staff Augmentation - ARPA- Purchasing Office	
Project Number	AD-22-003	
Project Amount	\$887,670.00	
Project Expenditure Category	7.1 Administrative Expenses	
Project Overview and Goals	Request for purchasing and Project Management expertise with Turnkey procurement and PMO support during the ARPA grant operations	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Covid Test Instruction Printing- Office of Central Services	
Project Number	PH-22-028	
Project Amount	\$220,000.00	
Project Expenditure Category	1.2 COVID-19 Testing	
Project Overview and Goals	To print and add instructions (English/Spanish) to each test kit purchased and distributed to the public.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Jury Office Staff Support- Circuit Court for Anne Arundel County	
Project Number	PH-22-011	
Project Amount	\$46,800.00	
Project Expenditure Category	3.3 Public Sector Workforce: Other	
Project Overview and Goals	Funding to hire a contractual position to manage the backlog of court cases from pandemic-related closures, includes salary and FICA.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Upgrading of Digital Systems in Courtrooms- Circuit Court for Anne Arundel County	
Project Number	PH-22-010	
Project Amount	\$36,870.00	
Project Expenditure Category	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)	
Project Overview and Goals	Upgrading of digital technology in the county's courthouse to enable greater separation of persons during testimony in order to reduce the opportunity for the transmission of Covid-19.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Gym Air Conditioning- Ordinance Road Corrections Facility	
Project Number	PH-22-001	
Project Amount	\$57,967.00	
Project Expenditure Category	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)	
Project Overview and Goals	Provides for installation of a air system at the Ordinance Road Correctional Center (ORCC) that ventilates the gym and filters the air. Housed inmates can then use the gym for regularly scheduled activities at a much reduced risk rate for contracting Covid-19.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Replace Catwalk Doors- Jennifer Road Detention Center	
Project Number	PH-22-004	
Project Amount	\$32,700.00	
Project Expenditure Category	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)	
Project Overview and Goals	Replacement of catwalk doors in the B and C wings of the Jennifer Road Detention Center with solid doors that seal in order to reduce/prevent airflow from the wings. Intended as a method to reduce the transfer of air born Covid-19.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Detention Officer Hiring Bonus- Detention Facilities	
Project Number	PP-22-006	
Project Amount	\$165,000.00	
Project Expenditure Category	4.1 Public Sector Employees	
Project Overview and Goals	Provides a one-time signing bonus of \$5,000 to new Detention Officers, upon their acceptance of work at the County Detention Facility and completion of a minimum amount of work on the job, still being defined.	
Performance Indicators	<p>Sectors designated as essential critical infrastructure sectors: Any work performed by an employee of a State, local, or Tribal government. Number of workers to be served: 33</p> <p>Premium Pay Narrative: The county is experiencing great difficulty in hiring Detention Officers to work at the County Detention Facilities since the onset of Covid. These officers must work daily in close proximity to housed inmates and have no option to work remotely. This puts them at risk of developing Covid. These premium pays are envisioned as an incentive to help solve the staffing shortage.</p>	

Project Name	Detention Officer Advertising- Detention Facilities	
Project Number	NE-22-012	
Project Amount	\$86,920.00	
Project Expenditure Category	2.36 Aid to Other Impacted Industries	
Project Overview and Goals	Advertising campaign to attract new Detention Officers to work for county detention centers. The need for detention officers has increased due to Covid-19 and reluctance to work in a closed prison environment with members of the public.	
Performance Indicators	Industry other than tourism Narrative: Prison guards resigned or retired rather than face Covid exposure, resulting in a shortage of employees needed to ensure proper staffing and protection of housed inmates.	

Project Name	Furniture - JRDC Classification and Pretrial Intake Units- Jennifer Road Detention Center	
Project Number	PH-22-025	
Project Amount	\$161,953.00	
Project Expenditure Category	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)	
Project Overview and Goals	Modular furniture for the intake and pretrial areas of the Jennifer Road Detention Center to end the open-air environment and provide separation for inmates and others occupying the areas.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Covid Recovery Planners from University of Baltimore- Office of Emergency Management	
Project Number	AD-22-002	
Project Amount	\$148,722.00	
Project Expenditure Category	7.1 Administrative Expenses	

Project Overview and Goals	Contract with recovery planners from University of Baltimore to assist the county in the COVID recovery process, planning and logistical support.
Performance Indicators	There is no additional programmatic data required.

Project Name	COVID-19 After Action Report and Improvement Plan- Office of Emergency Management
Project Number	AD-22-004
Project Amount	\$150,000.00
Project Expenditure Category	1.14 Other Public Health Services
Project Overview and Goals	To document the COVID-19 After Action Report (AAR) and Improvement Plan (IP) developed under this project will examine the impact of the COVID-19 response operations and provide factual and quantitative points of how the County, Joint Information Center, and Health Department responded to this unique and unprecedented public health crisis.
Performance Indicators	There is no additional programmatic data required.

Project Name	Operation Safe Landing-Luminus Network for New Americans- Office of Emergency Management
Project Number	PH-22-029
Project Amount	\$98,500.00
Project Expenditure Category	2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Project Overview and Goals	To serve and place Afghan refugees at employers in Howard and Anne Arundel counties within the next 12 months.
Performance Indicators	There is no additional programmatic data required.

Project Name	Advanced Life Support Training Program- Fire Department
Project Number	PH-22-014
Project Amount	\$2,925,000.00
Project Expenditure Category	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Project Overview and Goals	Fire Department training cost related to the complete training and certification of 28 existing AACOFD firefighters as paramedics. Needed to increase the pool of available paramedics during the Covid crisis.
Performance Indicators	Number of government FTE responding to COVID-19 supported under this authority: 28

Project Name	Mental Health and Wellness Application for Fire Personnel- Fire Department
Project Number	PH-22-020
Project Amount	\$30,000.00
Project Expenditure Category	1.12 Mental Health Services

Project Overview and Goals	The Anne Arundel County Fire Department is purchasing a wellness application to provide its paramedics and firefighters with quick access to mental health resources and counseling.
Performance Indicators	There is no additional programmatic data required.

Project Name	N-95 Respirators for Emergency Personnel- Fire Department	
Project Number	PH-22-030	
Project Amount	\$125,000.00	
Project Expenditure Category	1.5 Personal Protective Equipment	
Project Overview and Goals	To purchase 85,000 N95 Particulate Respirator masks for the AA Fire Department.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	County Wide SADD Coordinator- Behavioral Health Bureau	
Project Number	PH-22-006	
Project Amount	\$70,752.00	
Project Expenditure Category	1.12 Mental Health Services	
Project Overview and Goals	Hires a county-wide SADD coordinator position for universal prevention efforts within the schools to reduce Adverse Childhood Events and current and future behavioral health issues with students.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Expanded Crisis Response Services- Subgrant: A. A. County Mental Health Agency, Inc.	
Project Number	PH-22-002	
Project Amount	\$1,103,100.00	
Project Expenditure Category	1.12 Mental Health Services	
Project Overview and Goals	Subgrant to the Anne Arundel Mental Health Agency, an area 501(c)(3) organization that funds mental health initiatives in the county, to expand their crisis response services to handle increases in mental health cases resulting from the Covid-19 emergency.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Behavioral Health Alternative Shelter- Subgrant: A. A. County Mental Health Agency, Inc.	
Project Number	DI-22-002	
Project Amount	\$714,500.00	
Project Expenditure Category	2.16 Long-term Housing Security: Services for Unhoused Persons	
Project Overview and Goals	Subgrant to the Anne Arundel County Mental Health Administration (AACMHA) to operate alternative shelter for homeless residents with Covid or suspected Covid that require mental health evaluation and counseling.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Network of Care Liaison- Subgrant: A. A. County Mental Health Agency, Inc.	
Project Number	PH-22-015	
Project Amount	\$20,800.00	
Project Expenditure Category	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	
Project Overview and Goals	Funding to engage a part time staff member to act as a Network of Care Liaison. This position would work the Agency staff, Network of Care/Trilogy staff, and local and state providers and governmental agencies to further the use and knowledge of the Network of Care website and provider directory.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Psychological First Aid- Subgrant: A. A. County Mental Health Agency, Inc.	
Project Number	PH-22-021	
Project Amount	\$55,600.00	
Project Expenditure Category	1.12 Mental Health Services	
Project Overview and Goals	Psychological First Aid training for 2 cohorts with 2 months of technical assistance for each cohort. This program provider training on behavioral healthcare.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Recruitment & Retention Bonuses for Licensed Clinicians- Subgrant: A. A. County Mental Health Agency, Inc.	
Project Number	PP-22-004	
Project Amount	\$162,034.00	
Project Expenditure Category	4.2 Private Sector: Grants to Other Employers	
Project Overview and Goals	This funding provides premium pay for essential mental health clinicians. These clinicians are required to do most of their work in-person and are part of a critical sector.	
Performance Indicators	Sectors designated as essential critical infrastructure sectors: Health care Number of workers to be served: 50 Premium Pay Narrative: Employees that received premium pay are essential workers that were required to be in direct contact with county residents as part of their job.	

Project Name	UST ARPA - Testing (Covid At-Home Test Kits)- Anne Arundel County Department of Health	
Project Number	PH-22-026	
Project Amount	\$3,890,280.00	
Project Expenditure Category	1.2 COVID-19 Testing	
Project Overview and Goals	Purchase of approximately 200,000 Flowflex Covid-19 and 100,000 CareStart rapid at-home COVID-19 test kits from JKF Group for County residents.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Road to Recovery Staffing Augmentation- Behavioral Health Bureau	
Project Number	PH-22-007	
Project Amount	\$98,956.00	
Project Expenditure Category	1.13 Substance Use Services	
Project Overview and Goals	Provides for additional staff funding for expanded use of the county's Road to Recovery Program, which provides counseling and assistance to opioid and other addiction cases. The County has encountered an increase in the demand for addiction services since the onset of the Covid epidemic.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Audio Video Conference Equipment for Conference Rooms- Health Administration	
Project Number	PH-22-005	
Project Amount	\$49,235.00	
Project Expenditure Category	1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	
Project Overview and Goals	Purchase audio and video equipment for the Anne Arundel County Department of Health staff to effectively have in person/remote meetings using Department of Health conference rooms.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Behavioral Health Infrastructure Community Grants- Behavioral Health Bureau	
Project Number	PH-22-009	
Project Amount	\$200,000.00	
Project Expenditure Category	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)	
Project Overview and Goals	Provides grants to area providers of mental health services so that they may install structural changes to their offices and continue in-person counseling work with mental health clients during Covid-19 at a reduced risk of spreading Covid-19 in the counseling offices.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Recovery Housing- Behavioral Health Bureau	
Project Number	DI-22-007	
Project Amount	\$150,000.00	
Project Expenditure Category	2.18-Housing Support: Other Housing Assistance	
Project Overview and Goals	To provide safe, stable, drug free short term housing for individuals recovering from substance use disorders seeking employment and supports to attain self sufficiency.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Dental Care for Migrant Pregnant Women and Children- Family Health Services Bureau	
Project Number	PH-22-016	
Project Amount	\$448,000.00	
Project Expenditure Category	1.14 Other Public Health Services	
Project Overview and Goals	To provide financial assistance to migrant children families for dental care.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Dental Equipment Replacement- Family Health Services Bureau	
Project Number	PH-22-017	
Project Amount	\$150,000.00	
Project Expenditure Category	1.14 Other Public Health Services	
Project Overview and Goals	To replace dental equipment, instruments, and operatory chairs to maintain operations at the two county clinics.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Healthy Start Home Visiting Expansion- Family Health Services Bureau	
Project Number	DI-22-013	
Project Amount	\$279,000.00	
Project Expenditure Category	2.12 Healthy Childhood Environments: Home Visiting	
Project Overview and Goals	Provides funding to support the Healthy Start Home Visiting program and hiring of one additional home visiting team.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	WIC Program Expansion- Family Health Services Bureau	
Project Number	DI-22-015	
Project Amount	\$303,000.00	
Project Expenditure Category	2.12 Healthy Childhood Environments: Home Visiting	
Project Overview and Goals	To fund the establishment of two mobile WIC teams (a licensed nutritionist, WIC associate, and lactation coach) to service high risk communities.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Healthy Food Pantry Operations - Assessment and Expansion to South County- Anne Arundel County Department of Health	
Project Number	NE-22-002	
Project Amount	\$85,000.00	
Project Expenditure Category	2.37 Economic Impact Assistance: Other	
Project Overview and Goals	To conduct an assessment and collaborative planning process to identify the most impactful and sustainable evidence-based interventions for equitable access to healthy and affordable food in South County.	

Performance Indicators	There is no additional programmatic data required.
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Project Name	Behavioral Health Provider Clients Services Grants- Behavioral Health Bureau	
Project Number	PH-22-018	
Project Amount	\$200,000.00	
Project Expenditure Category	1.12 Mental Health Services	
Project Overview and Goals	To provide additional services for low income county residents with significant behavioral health issues who have been negatively impacted by the pandemic. Also, funding would allow providers some additional resource in addressing the social determinants of health and enhancing skill development for county residents served.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Mental Wellness Messaging Distribution- Anne Arundel County Department of Health	
Project Number	PH-22-023	
Project Amount	\$25,000.00	
Project Expenditure Category	1.12 Mental Health Services	
Project Overview and Goals	Funding to distribute to county residents mental health and resiliency messaging.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Behavioral Health Services Consultant- Behavioral Health Bureau	
Project Number	PH-22-022	
Project Amount	\$50,000.00	
Project Expenditure Category	1.14 Other Public Health Services	
Project Overview and Goals	To support hiring a consultant to provide and implement recommendations for streamlining clinic operations and workflow.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Employee COVID-19 Vaccine and Test Tracking- Office of Information Technology	
Project Number	PH-22-031	
Project Amount	\$47,000.00	
Project Expenditure Category	1.3 COVID-19 Contact Tracing	
Project Overview and Goals	To request and track employees' self-report vaccine status. This project supports COVID-19 Mitigation Effort by providing information on employee vaccine and test status.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Laptops (10) for the Re-Entry Program- Police Department	
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Project Number	DI-22-004	
Project Amount	\$11,000.00	
Project Expenditure Category	2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	
Project Overview and Goals	Purchase of 10 laptops for the newly formed Anne Arundel County Police Office of Re-Entry Program & Community Collaboration.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Transport Van for the Re-Entry Program- Police Department	
Project Number	NE-22-004	
Project Amount	\$36,189.00	
Project Expenditure Category	2.37 Economic Impact Assistance: Other	
Project Overview and Goals	Purchase of a van for the Re-entry Program, to provide reliable transportation to and from their vocational 15 weeks of training.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Bags of Hope- Police Department	
Project Number	DI-22-003	
Project Amount	\$25,000.00	
Project Expenditure Category	1.5 Personal Protective Equipment	
Project Overview and Goals	To purchase backpacks for homeless residents containing blankets, toiletries, socks, snacks, rain ponchos and other necessities, plus personal protection equipment (masks, gloves, sanitizer, etc.).	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Conflict Intervention Transport Van- Police Department	
Project Number	DI-22-006	
Project Amount	\$36,189.00	
Project Expenditure Category	1.11-Community Violence Interventions	
Project Overview and Goals	Purchase of a van for Police Department conflict intervention efforts. Van to be used to transport members of the public that need assistance in a more socially distant manner than can be accomplished through traditional police cruisers.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	PACT Transport Vans- Police Department	
Project Number	DI-22-008	
Project Amount	\$144,756.00	
Project Expenditure Category	1.12 Mental Health Services	
Project Overview and Goals	Purchase of 4 vans for the Police And Community Together (PACT) program officers to use for community work in low income areas.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Emergency Curbside Collection Services- Department of Public Works	
Project Number	NE-22-006	
Project Amount	\$4,800,000.00	
Project Expenditure Category	2.36 Aid to Other Impacted Industries	
Project Overview and Goals	Residential solid waste collection is a public health imperative. COVID-19 has shifted solid waste from commercial and institutional sectors resulting in increases to the quantity of solid waste managed in the residential sector as citizens work, learn, and shop from home at historic levels. At the same time, vendors and their employees working under contract to Anne Arundel County to provide these essential services are affected by COVID-19: drivers and collection workers are subject to quarantine after exposure, some become sick with COVID, while others miss work to care for affected family members. Anne Arundel County is using emergency contracts to augment collection services to ensure that solid waste collection continues, albeit with some departures from normal (i.e., pre-pandemic) collection schedules. This effort has guaranteed that communities in North and West County, where population density is high and numerous other concerns exist, continue to receive these essential government services during the pandemic. This project request assumes the pandemic-related impacts will abate by December 31, 2021, else the need for continued funding to augment residential solid waste collection will continue into 2022.	
Performance Indicators	Industry other than tourism Narrative	

Project Name	Vehicles and Maintenance Equipment- Department of Recreation and Parks	
Project Number	PH-22-019	
Project Amount	\$2,227,000.00	
Project Expenditure Category	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	
Project Overview and Goals	To help maintain a safe and healthy park system for the benefit of all County residents. We expect that, by meeting the recreational needs of our residents, we will see a continued high level of park attendance.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Child Care Retention and Hiring Bonuses- Childcare Fund	
Project Number	PP-22-001	
Project Amount	\$303,750.00	
Project Expenditure Category	4.1 Public Sector Employees	
Project Overview and Goals	To provide bonuses to retain current staff and attract/recruit more child care workers in the County's Childcare Fund.	
Performance Indicators	Sectors designated as essential critical infrastructure sectors: Family or childcare Number of workers to be served: 90 Premium Pay Narrative:	

	Premium pay is provided to employees working in Anne Arundel County schools to provide childcare services before and after school hours to oversee childcare programs. Payments are based on time worked, with employees that work either mornings or evenings receiving \$250 each quarter and employees that work both receiving \$500 each quarter. These are not County school employees, but are independent certified and licensed childcare providers employed as contractual employees by the Anne Arundel County Department of Recreation & Parks.
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Project Name	Alternative Homeless Shelter- Department of Social Services	
Project Number	DI-21-001	
Project Amount	\$1,633,158.00	
Project Expenditure Category	2.16 Long-term Housing Security: Services for Unhoused Persons	
Project Overview and Goals	Provides temporary sheltering to Anne Arundel County residents who are experiencing homelessness.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Holiday Sharing Program- Department of Social Services	
Project Number	NE-22-011	
Project Amount	\$32,475.00	
Project Expenditure Category	2.1 Household Assistance: Food Programs	
Project Overview and Goals	Provide support to families and seniors who are in need during the holiday season by purchasing Thanksgiving and Christmas meals and purchasing gifts for children.	
Performance Indicators	100 Households Served	

Project Name	Emergency Funding to Transport Covid Positive Residents- Office of Transportation	
Project Number	PH-22-032	
Project Amount	\$25,000.00	
Project Expenditure Category	1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	
Project Overview and Goals	To provide 24/7 curb to curb Transportation for the residents and homeless persons residing in Anne Arundel County that test positive, need to be tested or vaccinated for Covid-19.	
Performance Indicators	There is no additional programmatic data required.	

Project Name	Department of Social Services- Summer SNAP Program	
Project Number	NE-22-018	
Project Amount	\$450,000	
Project Expenditure Category	2.1 Household Assistance: Food Programs	
Project Overview and Goals	Last year, more than 17,771 students in Anne Arundel County were directly certified for free school meals. Participation in the free and	

	<p>reduced-price school meal program, guarantees that those children receive at least one nutritional meal each day during the week. When school is not in session, however, this population is most at risk of inadequate nutrition. The Summer SNAP Program was established in the 2019 Summer SNAP for Children Act to address food insecurity during summer and winter school breaks during which low-income children do not have access to free school meals. The requested funding along with a small state match will provide SNAP benefits for eligible children in Anne Arundel County. Families with low-incomes have been disproportionately impacted by the pandemic and its economic impacts on the cost of basic needs such as food. Many families have and continue to experience food insecurity. During school months children are able to access meals while in school, the summer SNAP program will program benefits for children during months of school closure (\$30 in June, July and August and \$10 in December).</p>
Performance Indicators	

Project Name	Budget Office- Revenue Loss Adjustment	
Project Number	RL-22-001	
Project Amount	\$2,147,800	
Project Expenditure Category	6.1 Provision of Government Services	
Project Overview and Goals	US Treasury Guidance provides that local jurisdictions may claim up to \$10 million of ARP funding as an "revenue loss" allowance. These funds are anticipated to be deployed in the Rec&Parks Childcare Fund and used to support Affordable Housing initiatives. Using allowance in accordance with US Treasury guidance.	
Performance Indicators		

Project Name	Department of Public Works- Computer Equipment	
Project Number	PH-22-033	
Project Amount	\$45,000	
Project Expenditure Category	3.4 Public Sector Capacity: Effective Service Delivery	
Project Overview and Goals	<p>Due to the COVID-19 pandemic, the majority of staff are teleworking at least part time. Currently, many staff are utilizing personal equipment to accomplish this as most staff have desktop computers that are unable to be removed from office premises. The department would request that existing desktop computers for teleworking staff are replaced with laptops and docking stations to facilitate more efficient use of telework.</p> <p>Due to the COVID-19 pandemic, the majority of staff are teleworking at least part time. Currently, many staff are utilizing personal equipment to accomplish this as most staff have desktop computers that are unable to be removed from office premises. The department would request that existing desktop computers for teleworking staff are replaced with laptops and docking stations to facilitate more efficient use of telework.</p>	
Performance Indicators		

Project Name	Department of Recreation and Parks- Beautification of Recreation and Parks Facilities	
Project Number	PH-22-034	
Project Amount	\$485,000	
Project Expenditure Category	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	
Project Overview and Goals	The pandemic has taught us that families of all socio-economics need safe and accessible parks/facilities to bring children which reduces the effects of stress on their lives and to improve their mental health. This request would upgrade park/facility informational signs, and landscaping in order to improve the citizen's experience. Studies of the pandemic have shown the increase of mental illness in children and families. Families need a community park that is free to attend but also accessible for children, parents, and grandparents in order to reduce stress, be safe, and restore mental health.	
Performance Indicators		

Ineligible Activities: Tax Offset Provision (States and territories only)

For the initial reporting year, States and territories will report the following items related to the Tax Offset Provision 31 CFR 35.8. Baseline revenue or revenue-increasing covered charges are not required at this time.

Item	Amount
a. Revenue-reducing Covered Changes	\$

See Section C(11) on page 28 of the Reporting Guidance for additional information.

Additional guidance will be forthcoming for reporting requirements regarding the tax offset provision.

Not applicable to Anne Arundel County as we are not a State or Territory of the United States.