



**Bernalillo County**  
**Recovery Plan Performance Report**  
**American Rescue Plan**



**State and Local Fiscal Recovery Funds**

*Period covered: August 1, 2021 through June 30, 2022*

**July 31, 2022**

## Current Officials of Bernalillo County, New Mexico

### *Board of County Commissioners*

Adriann Barboa, Chair, District 3  
Walt Benson, Vice Chair, District 4  
Debbie O'Malley, District 1  
Steven Michael Quezada, District 2  
Charlene E. Pyskoty, District 5

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### *Assessor*

Tanya R. Giddings

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### *Clerk*

Linda Stover

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### *Probate Judge*

Cristy J. Carbón-Gaul

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### *Sheriff*

Manuel Gonzales III

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### *Treasurer*

Nancy M. Bearce

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### *County Manager*

Julie Morgas Baca

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### *Deputy County Managers*

Enrico Gradi, Community Services Division  
Shirley Ragin, Finance Division  
Lisa Sedillo-White, General Services Division  
Greg Perez, Public Safety Division  
Elias Archuleta, Public Works Division

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## GENERAL OVERVIEW

### **Executive Summary**

The American Rescue Plan Act (ARPA) identified Bernalillo County as an eligible local government to receive \$131,911,293 in direct aid to combat the COVID-19 pandemic, including the public health and negative economic impacts. The distribution of the funding was in two 50% direct allocations (tranches) – each in the amount of \$65,955,646.50. The tranches were received on May 19, 2021, and June 9, 2022, respectively.

We are in our second year and excited about moving forward with project design, formal procurement, and construction on many infrastructure projects. Additionally, the county is working to promote and protect public health, mitigate negative economic impacts, and provide services to disproportionately impacted communities through our non-infrastructure initiatives and projects. We have established an ARPA webpage <https://www.bernco.gov/finance/american-rescue-plan-act/> on our transparency portal that is updated with all ARPA-related information.

County Manager Julie Morgas Baca remains committed to facilitating the community’s recovery in meaningful ways to include collaboration with other entities to maximize the ARPA funding, such as through completion of water and sewer projects and expansion of broadband to underserved areas within Bernalillo County.

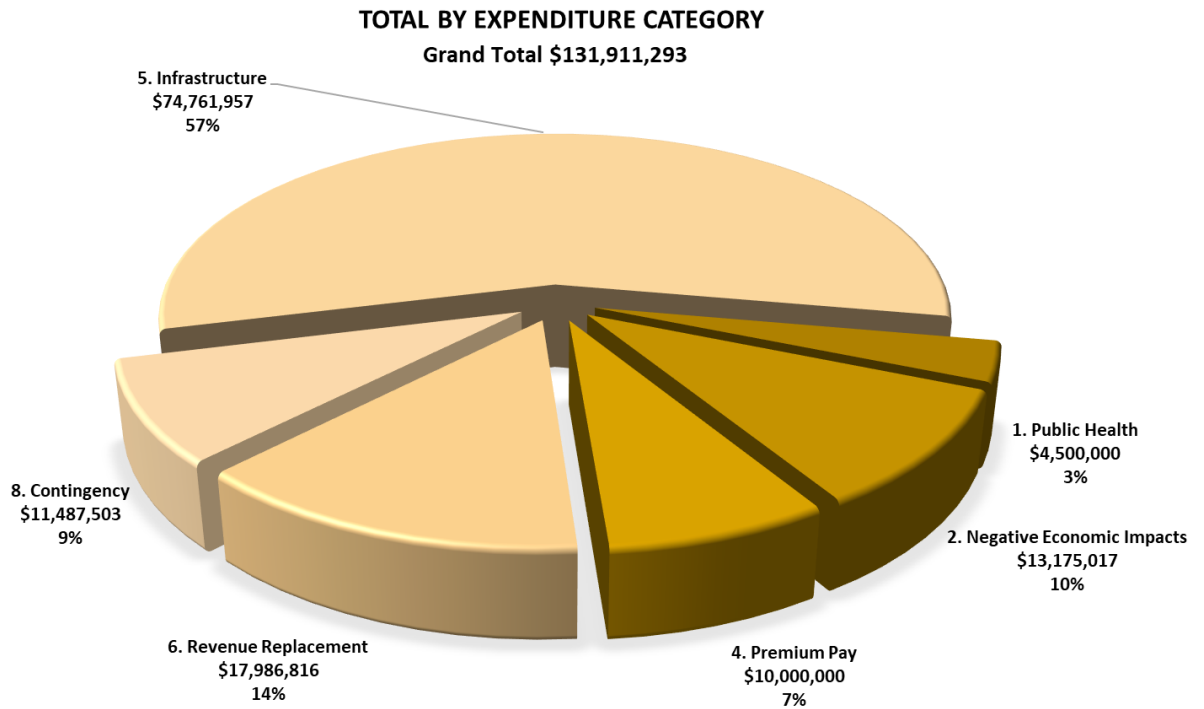
To ensure government accountability and transparency, the county pledges that the planned uses of funds will conform with the Treasury’s Interim Final Rule/Final Rule and associated guidance documents. The county has established internal procedures for analysis, monitoring, reconciliation, review, and reporting. The County has certified eligible expenditures and adhered to reporting requirements for the first three Project and Expenditure Reports. The ARPA funding will be obligated prior to the December 31, 2024, deadline and all expenditures will be completed by December 31, 2026, as required by federal law. The county will review the plan regularly and reallocate funding to other priorities if necessary.

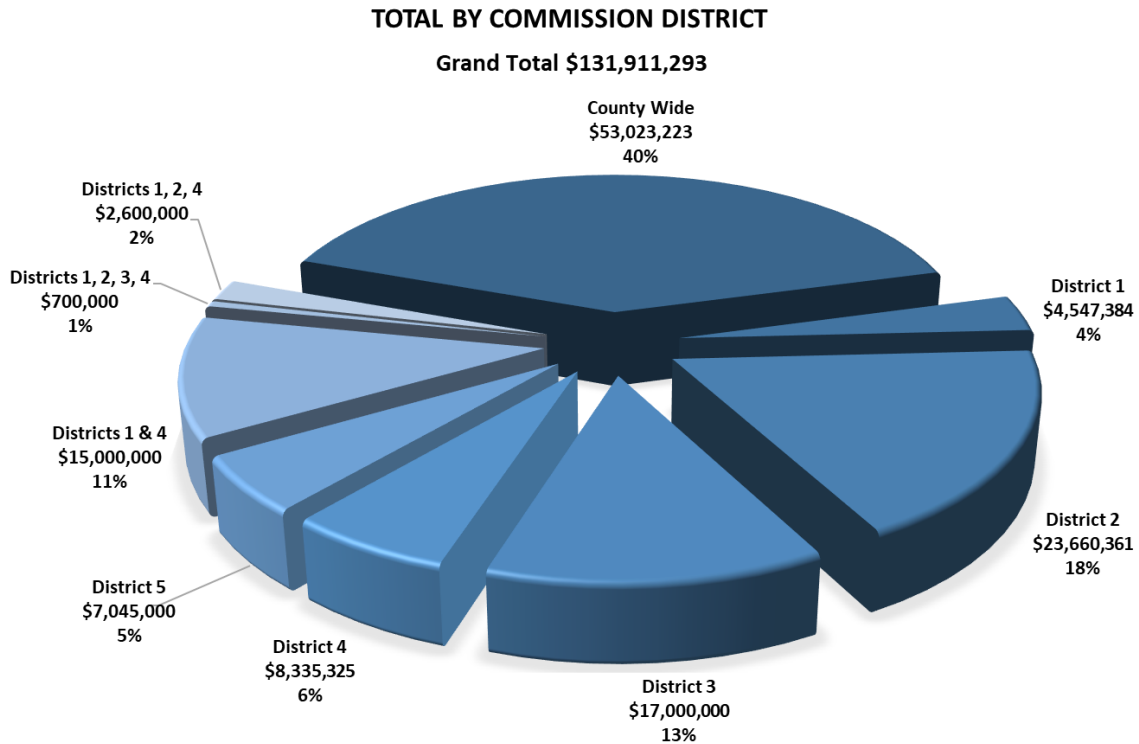
## Uses of Funds

The following charts and graphs illustrate the planned allocations of the ARPA funding

**Table of Planned Allocations by Expenditure Category as of 6/30/2022**

Expenditure Category		Planned Allocation	Adopted Budget
1	Public Health	\$4,500,000	\$4,500,000
2	Negative Economic Impacts	\$13,175,017	\$3,996,286
3	Public Health-Negative Economic Impact: Public Sector Capacity	\$0	\$0
4	Premium Pay	\$10,000,000	\$0
5	Infrastructure	\$74,761,957	\$59,226,863
6	Revenue Replacement	\$17,986,816	\$17,986,816
7	Administrative	\$0	\$0
8	Contingency	\$11,487,503	\$0
<b>TOTAL</b>		<b>\$131,911,293</b>	<b>\$85,709,965</b>





*Figure 1-See page 9 for Commission District geographical information*

The county has several projects in various stages of development. The Project Inventory Section has detailed information on approved projects. The current planned allocation of funds is as follows:

**Public Health (EC 1) - \$4.5 million**

Bernalillo County has dedicated \$4.5 million for public health measures to respond to COVID-19, which will continue in the months and potentially years to come. Bernalillo County has seen a significant jump in behavioral health services.

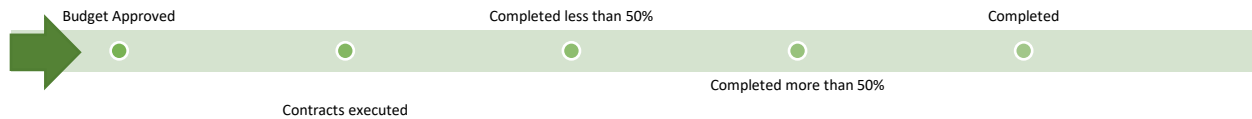
**Negative Economic Impacts (EC 2) - \$13.1 million**

Bernalillo County has received numerous funding requests from community members, county staff, and other organizations for those in the community most adversely economically impacted by COVID-19. The Bernalillo County recovery plan will administer projects with recovery funds in order to address and assist those who have experienced negative economic impacts because of the pandemic.

## Premium Pay (EC 4) - \$10 million

Bernalillo County is proposing to spend \$10 million of the ARPA funding for premium pay split as follows:

- \$5 million for qualified county employees, and
- \$5 million for businesses located in Bernalillo County with eligible employees.



The County used the OIG guidance to calculate highly compensated employees “using the groups of workers for whom premium pay would increase total pay above 150 percent of their residing State’s average annual wage, or their residing county’s average annual wage, whichever is higher, on an annual basis.” Based on the guidance, the County used the 2021 data from University of New Mexico Bureau of Research and Economic Research (UNM BBER). Based on UNM’s report, Bernalillo County had the highest average annual pay in 2021 at \$55,342. An employee is highly compensated in Bernalillo County if their salary is \$83,013 or greater.

### Bernalillo County Eligible Workers - \$5 million

Disbursement is expected in the fall of 2022.

Bernalillo County will pay a one-time lump sum amount as premium pay, rather than increasing employees’ hourly rate of pay. Only employees who are considered essential workers in critical infrastructure sectors who regularly perform in-person work, interact with others at work, or physically handle items handled by others are eligible for premium pay. Both the lump sum premium pay amount and the employer share of FICA on the premium pay will be charged to the ARPA funds. All public safety and behavioral health employees will qualify. These include fire, sheriff, adult detention corrections officers, youth services detention officers, animal care officers, court security officers, dispatchers, behavioral health employees, and nurses. In addition to public safety, certain other employees that handle inventory, clean facilities, cook, and run daycare and exercise facilities would also qualify.

Employees covered by a Collective Bargaining Agreement (CBA) are subject to the guidelines of the ARPA and any payout can only be granted through negotiations, per State Statute NMSA 1978, Section 10-7E-17 Scope of Bargaining and Section 10-7E-4 (F) Collective Bargaining. The County plans to negotiate with union groups who represent essential workers.

### Bernalillo County Businesses with Eligible Workers - \$5 million

The county will provide grants to third-party non-government employers with eligible workers performing essential work. This support will assist qualified for-profit and non-profit businesses physically located within Bernalillo County with eligible employee one-time bonuses for retention and recognition of essential work in sectors deemed critical to the health and wellbeing of its residents during COVID-19 pandemic economic recovery.

Qualifications for businesses or non-profits:

- Must have a physical establishment located within Bernalillo County, including those located within the City of Albuquerque (outside of tribal lands).
  - Priority will be given to businesses and organizations that did not receive funds from the Small Business Administration’s Economic Injury Disaster Loan (EIDL), Federal

Paycheck Protection Program (PPP), or small business assistance funds from the State of New Mexico or City of Albuquerque.

- Reimbursement is not required for grant recipients.
- Must demonstrate employee eligibility: Employees with an hourly wage of less than \$20/hr. (not including tip wages), who were employed as of March 3, 2021, and have remained employed at the qualifying business.
- In order to attain certain objectives, the County receives, reviews, and recommends funding proposals for various services in correlation with the mission and guiding principles that maximize services to County residents while minimizing administrative costs and duplication of services.

Qualifying workers include but are not limited to:

- Staff at nursing homes, hospitals, healthcare clinics, and home care settings;
- Workers at farms, food production facilities, grocery stores, and restaurants;
- Janitors and sanitation workers;
- Truck drivers, transit staff, and warehouse workers; and
- Childcare workers

### **Water, Sewer, and Broadband Infrastructure (EC 5) - \$74.7 million**

Bernalillo County has dedicated and will spend approximately \$74.7 million of America Rescue Plan Act (ARPA) funding to improve the overall quality of life of county residents by investing in water, sewer, and broadband infrastructure. New infrastructure investment not only provides social benefits but also ensures our community will emerge from the COVID-19 pandemic.

- \$64.7 million – Water / Sewer Infrastructure Projects
- \$10.0 million – Broadband Projects

#### **Water, Sewer Projects- \$64.7 million**

Seven water/sewer projects will be completed by Albuquerque Bernalillo County Water Utility Authority (ABCWUA). Three additional water/sewer projects have been identified and are in the various stages of progress. All these projects are detailed in the project inventory section.

#### **Broadband Projects - \$10 million**

Ten million of the funding would be to build broadband infrastructure that bridges the digital divide for residents and businesses in two targeted areas of the county:

1. The 87059-area code in the East Mountains area, (District 5) south and north of Interstate 40.
2. The far west side of Albuquerque (District 1), primarily along the Atrisco Vista Boulevard corridor, where economic development opportunities are emerging.

The broadband infrastructure project will address unserved and underserved households and businesses in the East Mountains area, where geography, topography, and costs have prevented expansion. It also addresses future economic growth in the far west side of Albuquerque, where the Amazon Fulfillment Center promises future economic growth.



The county's goal is that by building a core infrastructure hub in the two targeted areas and deploying approximately 140 miles of fiber, Internet Service Providers (ISPs) will commit to installing last-mile connections to residential and commercial customers via fiber, wireless, or satellite technologies. In that vein, the county is currently in the process of seeking partnerships with telecommunications contractors and service providers to ensure successful delivery of affordable and reliable broadband.

In accordance with ARPA funding requirements, the goal of the project is to deliver service to approximately 13,500 underserved households and 1,500 underserved businesses in the project areas where internet speeds that are not currently served by a wireline connection that reliably delivers at least the minimum FCC threshold of 25 Mbps download and 3 Mbps upload speeds. In addition, as a requirement, the infrastructure hub must reliably meet or exceed symmetrical 100 Mbps download and upload speeds.

The project will be designed to meet or exceed symmetrical 100 Mbps download speed and between at least 20 Mbps and 100 Mbps upload speed and be scalable to a minimum of 100 Mbps download speed and 100 Mbps upload speed. Upon completion of the project, the service provider will be required to participate in the Federal Communications Commission (FCC)'s Affordable Connectivity Program (ACP) or otherwise provide access to a broad-based affordability program that provides benefits to households commensurate with those provided under the ACP to low-income consumers in the service area of the broadband infrastructure.

#### **Revenue Replacement (EC 6) - \$18 million**

Bernalillo County has opted to calculate the actual loss according to the Treasury formula on a calendar year basis. The estimated revenue loss due to the COVID-19 public health emergency as of Dec. 31, 2021, of \$18 million will be allocated to government services. Revenue replacement funds will be allocated to general government services provided by our County, including but not limited to County Commissioner district initiatives, maintenance and repairs to county facilities, and modernization of cybersecurity. There have been no tax cuts or tax increases adopted and enacted after Jan. 6, 2022.

#### **ARPA Contingency - \$11.5 million**

A contingency has been established in anticipation of new initiatives or justified increases to previously approved projects. The contingency will be reallocated prior to the Dec. 31, 2024, expenditure deadline.

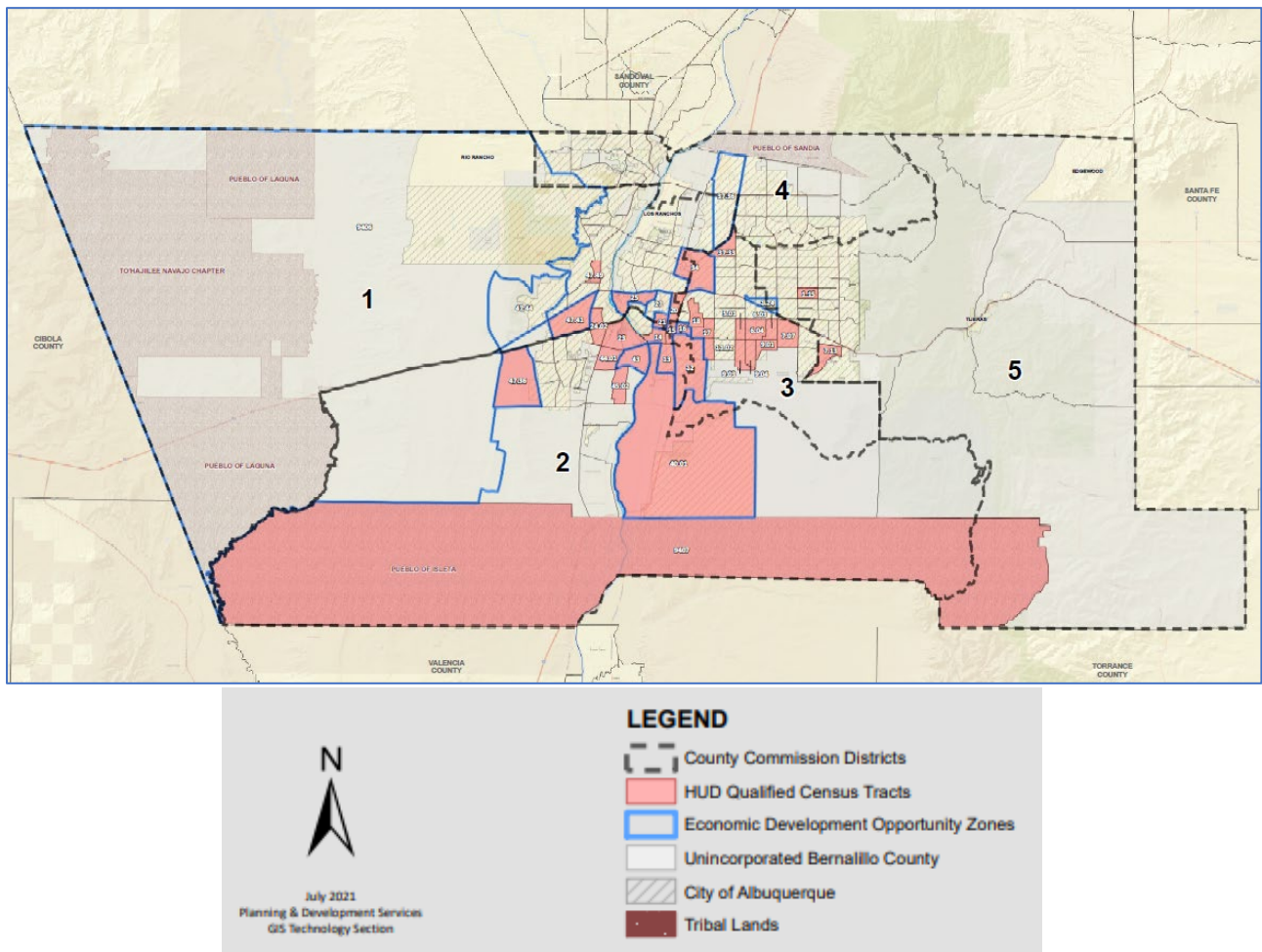
## Promoting Equitable Outcomes

Bernalillo County prioritized projects and programs based on the following criteria:

- Community need/benefit
- System preservation
- Project readiness
- Commission awareness

In its mission to promote equitable outcomes, the county will review and analyze low income data from HUD Qualifying Census Tract (QCT), economic development opportunity zones, and tribal communities.

The proposed distribution of funds prioritizes those geographical areas that typically have marginalized communities. The map below illustrates where those communities are located within Bernalillo County’s five commission districts.



The legends below show statistical and geographical information for each district.

BCC District	Incorporated Population	Unincorporated Population	Total Population
1	124,948	8,019	132,967
2	81,853	51,361	133,214
3	126,892	3,941	130,833
4	123,236	23,567	146,803
5	113,941	18,686	132,627
<b>Total Population</b>	<b>570,870</b>	<b>105,574</b>	<b>676,444</b>

BCC District	Description of District Boundaries
1	Primarily covers the Far North Valley, primarily west of Interstate 25 from Paseo Del Norte to Central Avenue.
2	Covers the southernmost part of the County.
3	Is mainly within the City of Albuquerque limits.
4	Primarily runs east to west along the northernmost county boundary.
5	Covers the majority of the east mountain area east to the Santa Fe County line, and the Isleta Pueblo/Sandia Laboratory boundaries to the south, including the NM 14 south neighborhoods.

## **Community Engagement**

Constituents and business owners reached out to commissioners and the county manager prior to the public work sessions held on Aug. 19, 2021, and Aug. 23, 2021. Approval was received to commence analysis of water, sewer, and broadband projects. In developing plans, the county met with departments, outside agencies, and elected officials to discuss recovery needs that comply with ARPA Interim Final Rule guidance. The Final Rule became effective on April 1, 2022. The county continues to ensure the use of funds are consistent with the terms of the Final Rule, including community engagement, ensuring businesses or residential communities have access to and understanding of services.

## **Labor Practices**

The county will follow all applicable labor laws in accordance with the county's current procurement ordinance (Bernalillo County Code Sec. 2-356 Rules of Construction) regarding prevailing wage requirements for infrastructure projects or capital expenditure contracts. In 2020, the Board of County Commissioners enacted an ordinance requiring Community Workforce Agreements (CWA) with contractors and subcontractors selected for county construction projects costing at least \$7 million and employing skilled workers in three or more crafts. Subrecipient agreements will contain language requiring compliance with federal statutes, regulations, and the terms and conditions of the county's federal award.

## **Use of Evidence**

The COVID-19 pandemic and the corresponding economic crisis has had a devastating impact on minority groups in Bernalillo County. These groups have experienced a disproportionate number of COVID-19 infections and deaths as well as higher-than-average unemployment rates. When final approval for the ARPA funding is received by the Board of County Commissioners, Bernalillo County will describe the goals and the evidence base for the interventions funded by each project and initiative. The projects and initiatives that have dollar amounts allocated toward evidence-based interventions will be clearly reported and tracked.

## **Performance Report**

Bernalillo County has incorporated performance management into the SLFRF program in the following manner. Each approved project is provided a detailed ARPA reporting requirement template that was specifically developed for each ARPA expenditure category. This template also includes specific data to be reported, a reporting timetable, and key performance indicators. These reports are accumulated and reviewed quarterly by county leadership. These performance reports are posted in the County's public website: [American Rescue Plan Act - Finance Division \(bernco.gov\)](https://www.bernco.gov/american-rescue-plan-act)

## Project Inventory

**Project:** NI01-0104-YOUNGA – Care Campus Services (Young Adult Recovery Project-Capital Improvement)

**Funding amount:** \$1,000,000

**Project Expenditure Category:** 1-Public Health, 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)

**Project Overview:** This project will consist of a capital investment in Bernalillo County’s behavioral health public facility comprising



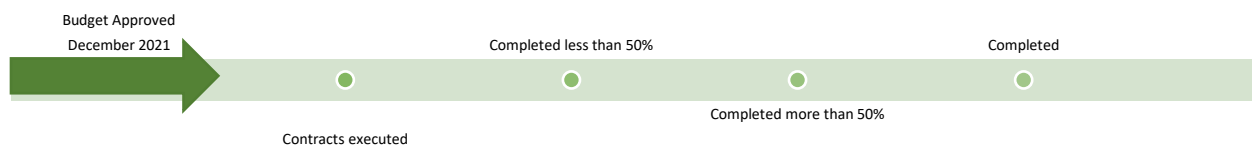
of renovations to a second-floor residential wing at the CARE Campus. Renovations to the living and congregate physical spaces will help to mitigate the spread of COVID-19 and will provide an environmentally safe location for inpatient treatment services. Renovations will be made to existing space on the campus to accommodate semi-private rooms for a maximum of 16 clients. Physical

space will allow for separate male and female wings, as well as two community rooms for group activities.

**Intended Beneficiaries:** Young adults ages 18 to 24 in need of mental health and substance use disorder treatment and recovery services.

**Project Status:** In Design Phase

**Project Status of Completion:**



**Use of Evidence:** The program will be a 28-day model, with use of evidence-based Community Reinforcement Approach (CRA) group work. CRA is a comprehensive, skills-based program, which addresses recovery skills, life skills, and relapse prevention planning.

**Performance Report:** Forthcoming

**Project Cost:**

Funding Source	Amount	Percent
ARPA Funds	\$1,000,000	71%
Behavioral Health GRT	\$399,000	29%
<b>Total</b>	<b>\$1,399,000</b>	

ARPA	ARPA Obligations	ARPA Expenditures
\$1,000,000	\$0	\$0

**Project:** NI01-0112-YOUNGA – Care Campus Services (Young Adult Recovery Project-Program)

**Funding amount:** \$1,250,000

**Project Expenditure Category:** 1-Public Health, 1.12-Mental Health Services

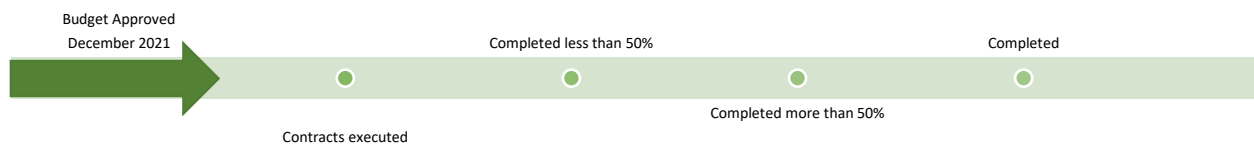


**Project Overview:** To support public health mitigation efforts by providing direct behavioral health assistance to young adults adversely impacted by the coronavirus pandemic. The Young Adult Recovery Project will serve a maximum of 10-12 young adults monthly, ages 18 to 24. DBHS will hire (10) full-time employee (FTE) positions; (2) clinical counselors, (2) community case managers, and (6) substance abuse technicians.

**Intended Beneficiaries:** Young adults ages 18 to 24 in need of mental health and substance use disorder treatment and recovery services.

**Project Status:** In Design Phase

**Project Status of Completion:**



**Use of Evidence:** The program will be a 28-day model, with use of evidence-based Community Reinforcement Approach (CRA) group work. CRA is a comprehensive, skills-based program, which addresses recovery skills, life skills, and relapse prevention planning.

**Performance Report:** Forthcoming

**Project Cost:**

Funding Source	Amount	Percent	ARPA	ARPA Obligations	ARPA Expenditures
ARPA Funds	\$1,250,000	100%	\$1,250,000	\$0	\$0
Total	\$1,250,000				

**Project:** NI12-0112-OPCMAT – Care Campus Behavioral Health Recovery Project (OPC, MAT)

**Funding amount:** \$2,250,000

**Project Expenditure Category:** 1-Public Health, 1.12-Mental Health Services

**Project Overview:** To support public health mitigation efforts by providing direct behavioral health



assistance to adults adversely impacted by the coronavirus pandemic. DBHS will use funds to expand its CARE Campus behavioral health services to include an Outpatient Clinic (OPC) and The Living Room (TLR) programs. DBHS will contract with the University of New Mexico Hospital (UNMH) to provide comprehensive outpatient

behavioral health services. This behavioral health outpatient clinic will be able to provide continuity of care for individuals who have completed detoxification on the CARE Campus. The prospects of a smooth transition greatly increase potential for continued recovery for this population. Clients with mental health challenges released from the Bernalillo County Metropolitan Detention Center (MDC) will also be eligible for care. It will be possible to affect a smooth, direct transition from detention to care for this population as well. Additionally, this clinic can provide care to neighborhood residents.

**Intended Beneficiaries:** Adults aged 18 years and older in Bernalillo County with a behavioral health need who are having difficulty accessing services, maintaining treatment, or have become disconnected from community supports.

**Project Status:** In the planning stages

**Project Status of Completion:**



**Use of Evidence:** The OPC will provide affordable, quality-driven, and evidence-based dual diagnosis treatment to underserved residents of Bernalillo County utilizing a multidisciplinary treatment team approach. The Living Room (TLR) will offer crisis stabilization for individuals who have an urgent behavioral health need. TLRs are home-like walk-in center environments offering a comforting and calming environment for immediate relief of symptoms and to avert psychiatric hospitalization by connecting individuals to services.

**Performance Report:** Forthcoming

**Project Cost:**

Funding Source	Amount	Percent	ARPA	ARPA Obligations	ARPA Expenditures
ARPA Funds	\$2,250,000	100%	\$2,250,000	\$0	\$0
Total	\$2,250,000				

**Project:** NI16-0203-ECONRLF – Bernalillo County Economic Relief (UpTogether)

**Funding amount:** \$1,869,773

**Project Expenditure Category:** 2-Negative Economic Impacts, 2.3-Household Assistance: Cash Transfers\* ^



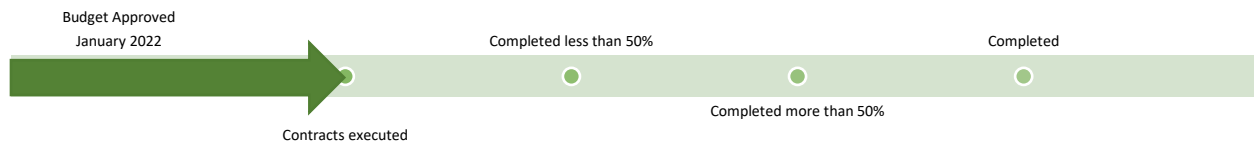
**Project Overview:** To distribute \$1.8 million in cash transfers to eligible Bernalillo County residents in the form of one-time payments who were not funded through the CABQ Community Impact Fund.

**Intended Beneficiaries:** Individuals who meet all of the following criteria: experienced financial hardship due to COVID-19 resulting in an inability to

cover some or all basic living expenses such as food, transportation, housing, or medical expenses, since March 3, 2021; experienced either: i) a reduction in employment hours of at least 20 hours per week per household; or ii) temporary job loss due to a workplace shut-down because of the COVID-19 outbreak or a New Mexico state-imposed closure related to COVID-19; did not qualify for unemployment insurance; did not qualify for one or more federal stimulus checks; lives in a household of at least two individuals; and had a household income of less than \$75,000 for the 2020 income tax year to receive a \$1,000 one-time direct cash payment.

**Project Status:** Contracts executed

**Project Status of Completion:**



**Use of Evidence:** Research shows that direct financial assistance has a significant long-term impact on people’s well-being, even after a crisis has ended. A 2021 study from the Urban Institute showed that government aid prompted by COVID-19 will cut poverty by almost 45% from pre-pandemic levels and will push the percentage of Americans in poverty to the lowest level on record.

[https://www.urban.org/sites/default/files/publication/104603/2021-poverty-projections\\_0\\_0.pdf](https://www.urban.org/sites/default/files/publication/104603/2021-poverty-projections_0_0.pdf)

Unrestricted cash investment can stimulate demand for goods and services in local economies, leading to quicker recovery for communities overall.

[https://www.humanitarianlibrary.org/sites/default/files/2014/02/impact\\_of\\_cash\\_transfers\\_on\\_local\\_markets\\_text\\_only\\_0.pdf](https://www.humanitarianlibrary.org/sites/default/files/2014/02/impact_of_cash_transfers_on_local_markets_text_only_0.pdf)

**Performance Report:** Forthcoming

**Project Cost:**

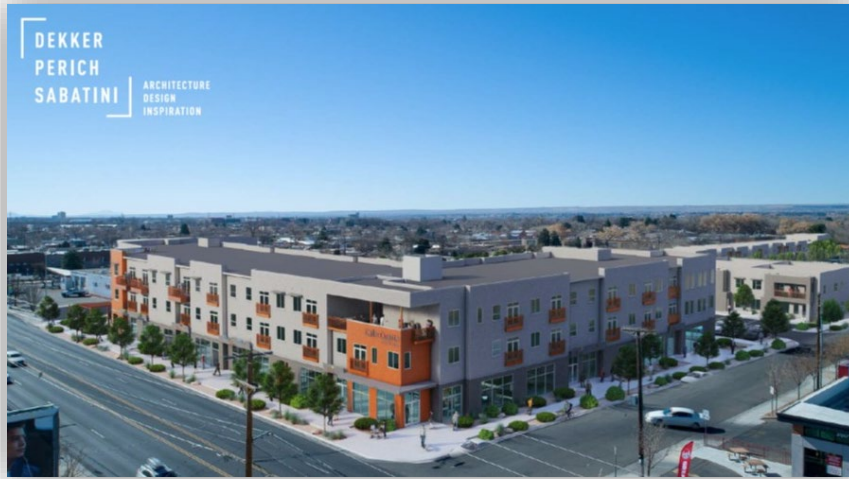
Funding Source	Amount	Percent
ARPA Funds	\$1,869,773	100%
Total	\$1,869,773	

ARPA	ARPA Obligations	ARPA Expenditures
\$1,869,773	\$0	\$4440

**Project:** I13-0215-CALLEC – YES Housing-Calle Cuarta Multi-Family Mixed Use Housing

**Funding amount:** \$522,347

**Project Expenditure Category:** 2. Negative Economic Impacts, 2.15-Long-Term Housing Security: Affordable Housing

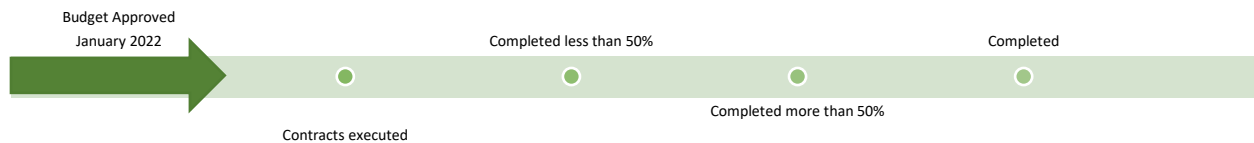


**Project Overview:** APRA funding for affordable housing development to increase supply of affordable and high-quality living units. The 4.3-acre site, which will be a mixed-use development, comprised of 61 affordable housing units, four live work units, ground-level retail, and 21 townhomes, along with a walking/bike trail, community garden, and a small neighborhood park.

**Intended Beneficiaries:** Low-income individuals and families in need of affordable housing, both rental and home ownership. Additionally, the greater North Valley Community will benefit from the development as it will also provide new storefront retail services, live-work units, and community amenities (neighborhood park, walking trails, etc.).

**Project Status:** In the planning stages

**Project Status of Completion:**



**Use of Evidence:**

**Performance Report:** Forthcoming

**Project Cost:**

Funding Source	Amount	Percent
ARPA Funds	\$522,347	3%
Other Funds	\$17,477,653	97%
Total	\$18,000,000	

ARPA	ARPA Obligations	ARPA Expenditures
\$522,347	\$0	\$0



**Project:** NI15-0216-CCSHOUS – Community Connections Supportive Housing Recovery Project

**Funding amount:** \$1,604,167

**Project Expenditure Category:** 2-Negative Economic Impacts, 2.16-Long-Term Housing Security: Services for Unhoused persons

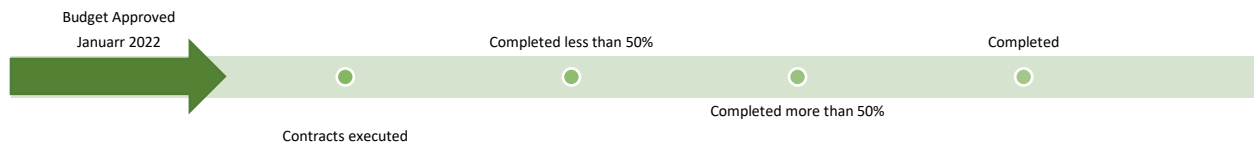
**Project Overview:** To provide housing support and rental assistant services to qualified adults and their family members who have been disproportionately impacted by the COVID-19 pandemic. Provide up to 28 people in the first year and 37 people/households in subsequent years. The project will follow

Permanent Supportive Housing and Harm Reduction evidence-based practices specifically designed for individuals in need of behavioral health supports. Project participants will (1) have full rights of tenancy under landlord-tenant laws, including control over living space and protection against eviction; (2) have access to supportive case management support service that they need to retain housing; and (3) be allowed to live in their homes as long as they meet the obligations of tenancy and case management supports.

**Intended Beneficiaries:** The primary beneficiaries are adults who were unhoused since the declaration of the COVID-19 pandemic, and who need mental health and substance use disorder treatment and recovery services. Secondary beneficiaries are families of primary beneficiaries, property owners/landlords and whole communities.

**Project Status:** In the planning and RFP process

**Project Status of Completion:**



**Use of Evidence:**

**Performance Report:** Forthcoming

**Project Cost:**

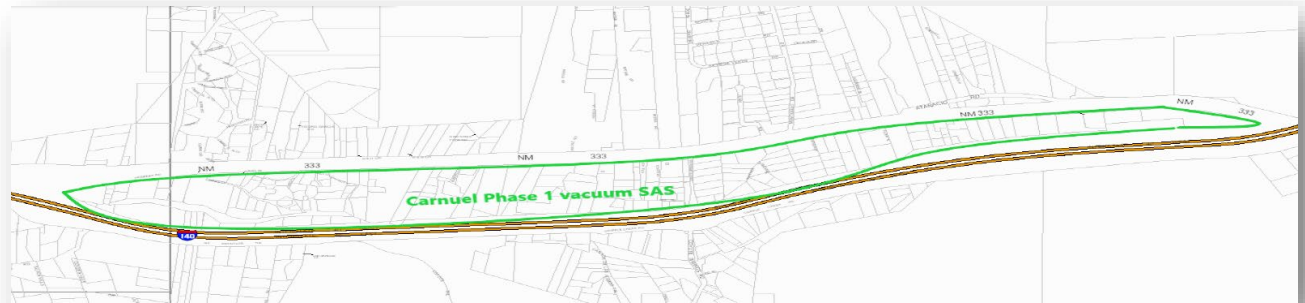
Funding Source	Amount	Percent
ARPA Funds	\$1,604,167	21%
Total	\$1,604,167	

ARPA	ARPA Obligations	ARPA Expenditures
\$1,604,167	\$0	\$0

**Project:** I06-0502-CARNSW – Carnuel Sewage Collection System

**Funding amount:** \$3,845,000

**Project Expenditure Category:** 5-Infrastructure, 5.2-Clean Water: Centralized wastewater collection and conveyance

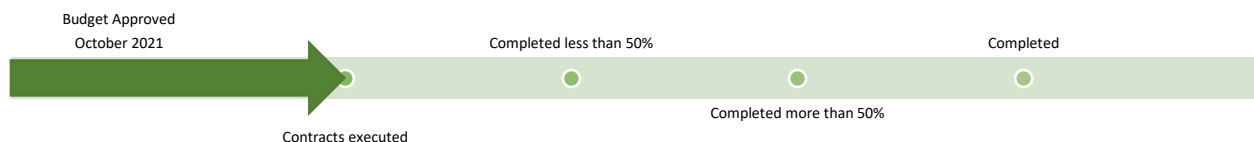


**Project Overview:** Easement/right-of-way acquisition, construction and engineering services during construction (ESDC) of the Village of Carnuel Wastewater System Expansion Phase 1 (Area C) project. The Village of Carnuel currently does not have a sanitary sewer collection system. In 2019, Smith Engineering produced a Design Analysis Report (DAR) focused on study area C (between NM 333 and I- 40), which was identified as a priority in a Preliminary Engineering Report (PER) from 2010. The DAR identified a low-pressure sewer system as the recommended alternative for study area C. Phase 1 construction will include installation of a series of low-pressure force mains within the Village of Carnuel study area C, including NMDOT permitting and required easements. Construction will also include a combination check valve/isolation valve at each service connection (property line) for future connection by the customer using a customer-supplied grinder pump system.

**Intended Beneficiaries:** Residents and businesses of Commission District 5 (see page 9 for Commission District geographical information).

**Project Status:** Contracts executed

**Project Status of Completion:**



**Use of Evidence:** N/A

**Performance Report:** N/A

**Project Cost:**

Funding Source	Amount	Percent
ARPA Funds	\$3,845,000	96%
ABCWUA Funds	\$155,000	4%
Total	\$4,000,000	

ARPA	ARPA Obligations	ARPA Expenditures
\$3,845,000	\$3,845,000	\$0

**Project:** I07-0502-MDCWSI – MDC Water & Sewer Improvements

**Funding amount:** \$4,200,000

**Project Expenditure Category:** 5-Infrastructure, 5.2-Clean Water: Centralized wastewater collection and conveyance

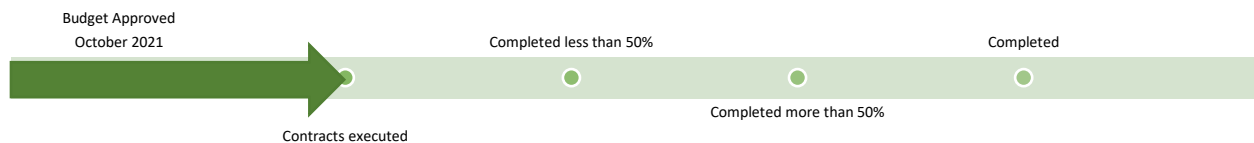


**Project Overview:** Design, easement/right-of-way acquisition, construction, and engineering services during construction (ESDC) of a new lift station and force main that will pump sewage from the Bernalillo County Metropolitan Detention Center (MDC) facility on the West Mesa to the existing gravity sewer system located at Atrisco Vista Boulevard and I-40/US 66. This new lift station would allow the existing MDC lagoon wastewater treatment system to be decommissioned and abandoned.

**Intended Beneficiaries:** Residents and businesses of all Commission Districts (see page 9 for Commission District geographical information).

**Project Status:** Contracts executed

**Project Status of Completion:**



**Use of Evidence:** N/A

**Performance Report:** N/A

**Project Cost:**

Funding Source	Amount	Percent
ARPA Funds	\$4,200,000	100%
Total	\$4,200,000	

ARPA	ARPA Obligations	ARPA Expenditures
\$4,200,000	\$4,200,000	\$100

**Project:** I10-0505-KAFBIR – KAFB Tijeras Interceptor Rehabilitation

**Funding amount:** \$15,000,000

**Project Expenditure Category:** 5-Infrastructure, 5.5-Clean Water: Other sewer infrastructure



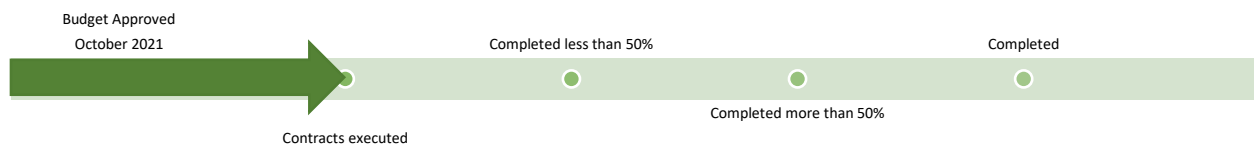
**Project Overview:** Construction and engineering services during construction (ESDC) to rehabilitate aging interceptor sewer pipe (defined as pipe greater than 12” in diameter) within the Kirtland Air Force Base (KAFB) property. The KAFB Interceptor rehab design package is being prepared by Smith Engineering (using other funding), and includes rehab of

aging 21”, 42”, 48”, 54”, and 72” interceptor sewer pipe, as well as rehabilitation of many corroded manholes along the interceptor sewer alignment, installation of multiple new interceptor manholes, and any associated required grading/drainage adjustments and/or pipeline structural support.

**Intended Beneficiaries:** Residents and businesses of Commission District 3 (see page 9 for Commission District geographical information).

**Project Status:** Contracts executed

**Project Status of Completion:**



**Use of Evidence:** N/A

**Performance Report:** N/A

**Project Cost:**

Funding Source	Amount	Percent
ARPA Funds	\$15,000,000	96%
ABCWUA Funds	\$570,000	4%
<b>Total</b>	<b>\$15,570,000</b>	

ARPA	ARPA Obligations	ARPA Expenditures
\$15,000,000	\$15,000,000	\$141

**Project:** I16-0508-BOSNPR – Bosque Non-Potable Water Reclamation Plant and Reuse System

**Funding amount:** \$2,875,037

**Project Expenditure Category:** 5-Infrastructure, 5.8-Clean Water: Water conservation



**Project Overview:** Planning and design of a new satellite Bosque Water Resource Recovery Facility (WRRF) to treat wastewater for non-potable reuse/irrigation, improve the capacity of the existing downstream Westside Interceptor, and discharge treated water to the Rio Grande to help maintain river flows through the Oxbow section. The planning and design efforts will include the Bosque WRRF facility as well as a new non-potable reuse transmission system, including piping, pump stations, and reservoirs. The planning and design scope of work includes regulatory coordination, environmental studies, permitting, easement acquisition, public meetings, preparation of one or more Preliminary Engineering Reports (PERs), and one or more Basis of Design reports, a potential update to the existing Feasibility Study (FS), and subsequent design plans and specifications.

**Intended Beneficiaries:** Residents and businesses of Commission District 1 (see page 9 for Commission District geographical information).

**Project Status:** Contracts executed

**Project Status of Completion:**



**Use of Evidence:** N/A

**Performance Report:** N/A

**Project Cost:**

Funding Source	Amount	Percent
ARPA Funds	\$2,875,037	100%
Total	\$2,875,037	

ARPA	ARPA Obligations	ARPA Expenditures
\$2,875,037	\$2,875,037	\$0

**Project:** I08-0508-MESANP – Mesa del Sol Non-Potable Re-Use Booster Pump & Reservoir

**Funding amount:** \$4,896,536

**Project Expenditure Category:** 5-Infrastructure, 5.8-Clean Water: Water conservation

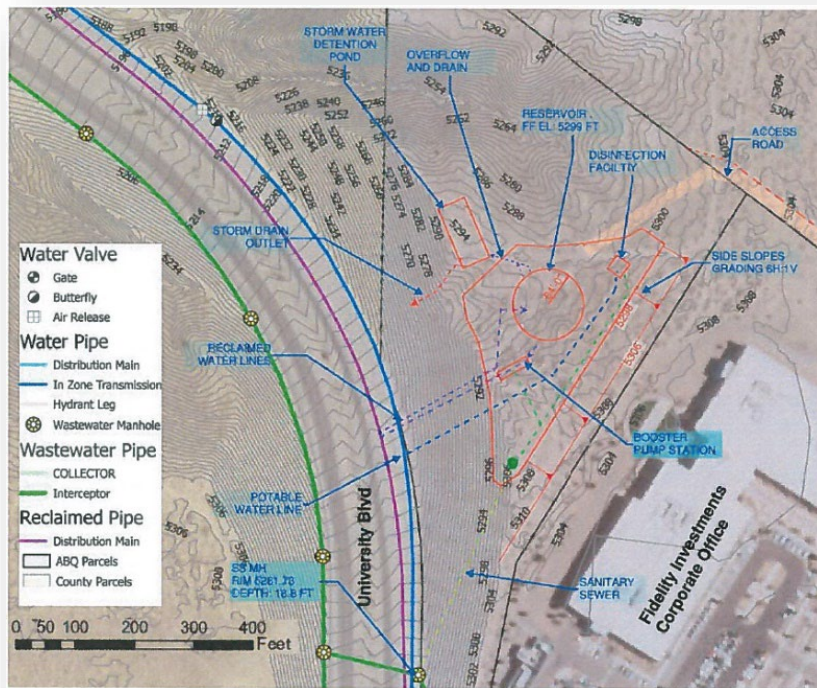


Figure 2 Mesa Del Sol Preliminary Site Map

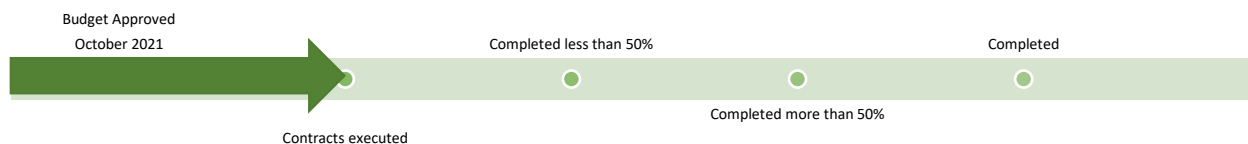
**Project Overview:** Land/easement acquisition, construction, and engineering services during construction (ESDC) of a new non-potable reuse pump station, reservoir, and disinfection facility near Mesa Del Sol. The design of this new reuse facility is being prepared by Jacobs Engineering (using other funding), and will include plans and specifications for the pump station facility, reservoir tank, disinfection building, and associated required site grading/drainage, facility piping (reuse, potable, sanitary sewer, and storm

drain), utilities (electrical/gas, etc.), access roadway, and SCADA infrastructure, which will subsequently be constructed.

**Intended Beneficiaries:** Residents and businesses of all Commission Districts (see page 9 for Commission District geographical information).

**Project Status:** Contracts executed

**Project Status of Completion:**



**Use of Evidence:** N/A

**Performance Report:** N/A

**Project Cost:**

Funding Source	Amount	Percent
ARPA Funds	\$4,896,536	86%
ABCWUA Funds	\$820,000	14%
<b>Total</b>	<b>\$5,716,536</b>	

ARPA	ARPA Obligations	ARPA Expenditures
\$3,845,000	\$0	\$0

**Project:** NI11-0508-MDS2AF – Mesa Del Sol Phase 2 Athletic Fields

**Funding amount:** \$2,000,000

**Project Expenditure Category:** 5-Infrastructure, 5.8-Clean Water: Water conservation

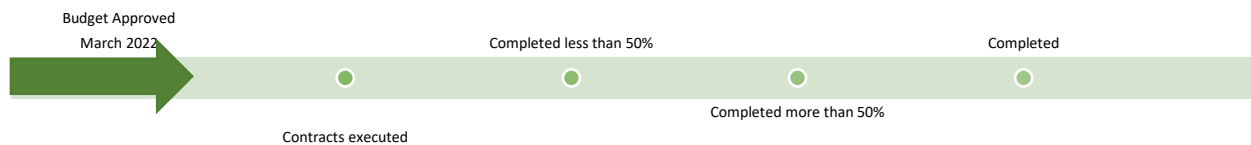


**Project Overview:** To construct critical clean water conservation elements for the Swede Scholer Regional Recreational Complex at Mesa del Sol Phase 2 Athletic Fields. The project will detain and filter stormwater from the project area and adjacent areas through a series of bio-swales and native-planted detention ponds and become a model for Green Low-Impact Design.

**Intended Beneficiaries:** Residents and businesses of all Commission Districts (see page 9 for Commission District geographical information).

**Project Status:** In the planning stages

**Project Status of Completion:**



**Use of Evidence:** N/A

**Performance Report:** N/A

**Project Cost:**

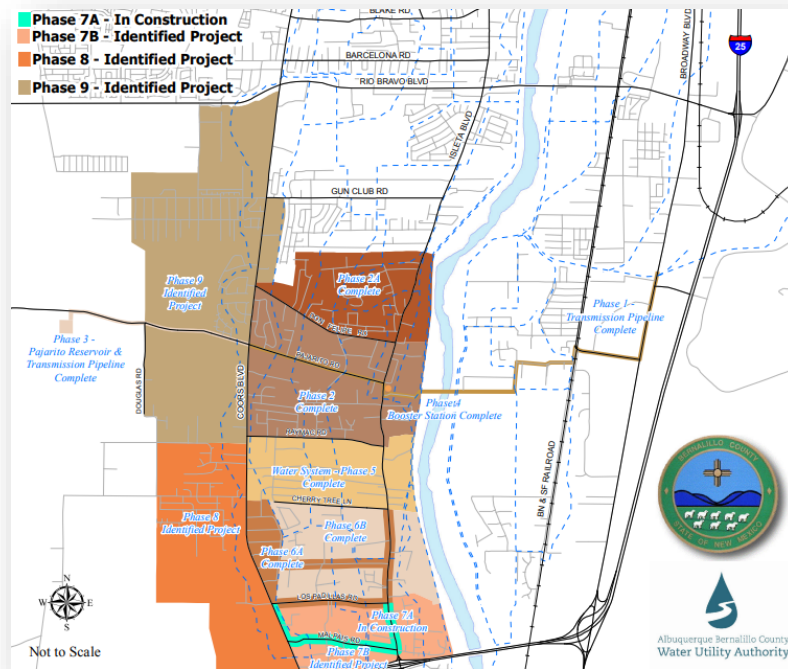
Funding Source	Amount	Percent
ARPA Funds	\$2,000,000	21%
GO Bond Funds	\$6,000,000	64%
Capital Outlay Funds	\$1,145,000	12%
General Funds	\$282,994	3%
<b>Total</b>	<b>\$9,427,994</b>	

ARPA	ARPA Obligations	ARPA Expenditures
\$2,000,000	\$0	\$0

**Project:** I09-0511-SVD8\_9 – South Valley Drinking Water Project, Phase 8/9

**Funding amount:** \$8,000,000

**Project Expenditure Category:** 5-Infrastructure, 5.11-Drinking water: Transmission & distribution



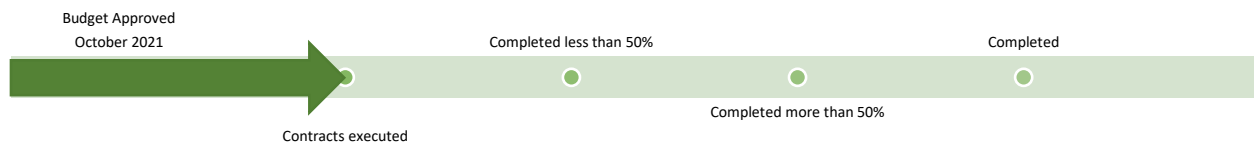
**Project Overview:** Planning, design, easement/ right-of-way acquisition, construction, and engineering services during construction (ESDC) of a portion of the Phase 8 and Phase 9 South Valley Drinking Water Project, which has expanded potable drinking water availability throughout the South Valley of Albuquerque/ Bernalillo County. Phase 8 and Phase 9 of the SVDWP will expand waterline infrastructure on the west side of Coors Boulevard from Rio Bravo Boulevard down to Malpais Road, although only a portion of Phase 8/Phase 9 will be able to

be constructed with the available ARPA funds. The exact scope of construction using the available ARPA funds will be determined during the planning/design process.

**Intended Beneficiaries:** Residents and businesses of Commission District 2 (see page 9 for Commission District geographical information).

**Project Status:** Contracts executed

**Project Status of Completion:**



**Use of Evidence:** N/A

**Performance Report:** N/A

**Project Cost:**

Funding Source	Amount	Percent
ARPA Funds	\$8,000,000	100%
Total	\$8,000,000	

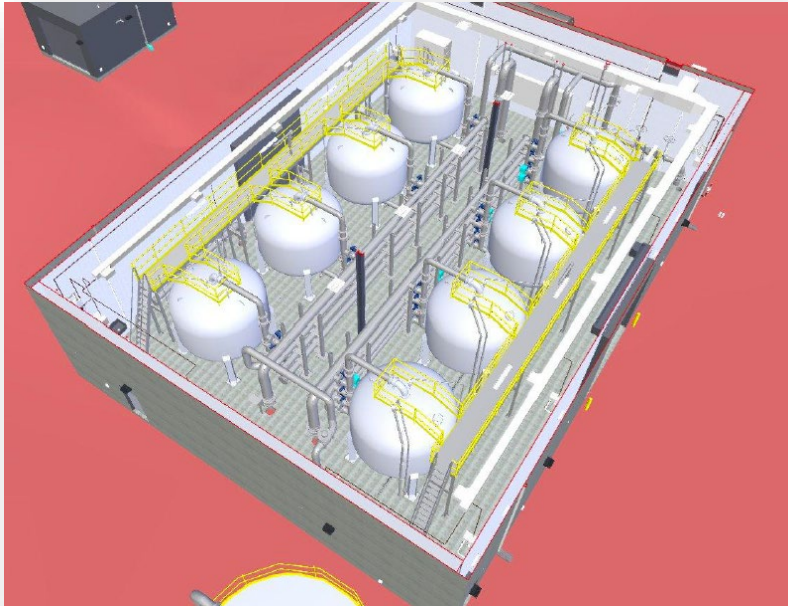
ARPA	ARPA Obligations	ARPA Expenditures
\$8,000,000	\$8,000,000	\$99



**Project:** I11-0511-VCCTRI – Volcano Cliffs & Corrales Trunk Reservoir & Transmission Line Improvements

**Funding amount:** \$15,000,000

**Project Expenditure Category:** 5-Infrastructure, 5.11-Drinking water: Transmission & distribution



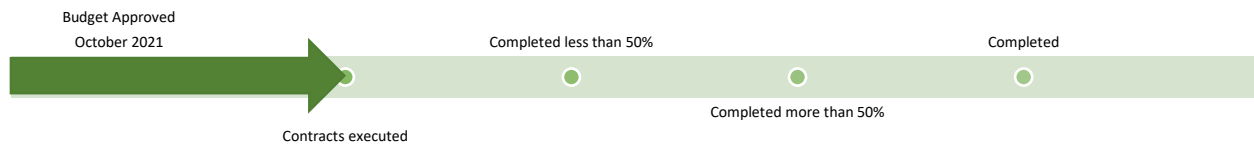
**Project Overview:** Design, easement/ right-of-way acquisition, construction and engineering services during construction (ESDC) of the following infrastructure within the Volcano Cliffs and Corrales transmission line trunks: 1. A new Volcano Cliffs Arsenic Treatment Facility (VCATF) and associated pump station upgrades, including a new arsenic treatment system, sodium hypochlorite disinfection system, carbon dioxide system, arsenic treatment

system building and process control, pump station upgrades, site piping and grading, SCADA, and associated utility upgrades (electrical, gas, etc.); 2. New transmission line infrastructure that will facilitate increased pumping capacity and potable water delivery within and between the Volcano and Corrales transmission line trunks.

**Intended Beneficiaries:** Residents and businesses of Commission Districts 1 and 4 (see page 9 for Commission District geographical information).

**Project Status:** Contracts executed

**Project Status of Completion:**



**Use of Evidence:** N/A

**Performance Report:** N/A

**Project Cost:**

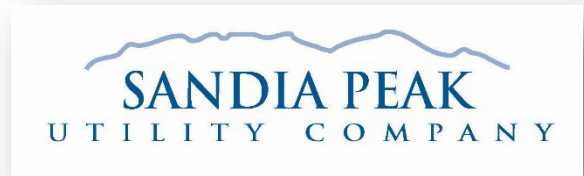
Funding Source	Amount	Percent
ARPA Funds	\$15,000,000	90%
ABCWUA Funds	\$1,750,000	10%
<b>Total</b>	<b>\$16,750,000</b>	

ARPA	ARPA Obligations	ARPA Expenditures
\$15,000,000	\$15,000,000	\$0

**Project:** I02-0515-SANDPK – Sandia Peak Utilities-replace meters & lines

**Funding amount:** \$3,335,325

**Project Expenditure Category:** 5-Infrastructure, 5.15-Drinking water: Other water infrastructure

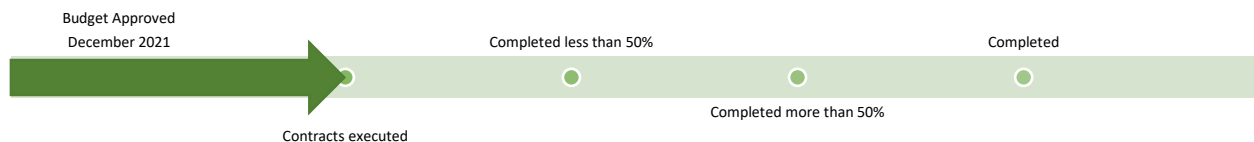


**Project Overview:** Sandia Peak Utility Company (SPUC) is conducting an ongoing waterline service replacement program that replaces existing copper or PVC service lines. In addition, SPUC is conducting a water meter replacement program that replaces 2,507 existing mechanical displacement meters with AMI meters. This project supports water infrastructure and conservation. With the new AMR/AMI meters in place and new service lines, the water saved is estimated at 5% annually (17,200,000 gallons) with a goal of annual water loss of 7% (23,700,000 gallons) annually.

**Intended Beneficiaries:** Residents and businesses of Commission District 4 (see page 9 for Commission District geographical information).

**Project Status:** Contracts executed

**Project Status of Completion:**



**Use of Evidence:** N/A

**Performance Report:** N/A

**Project Cost:**

Funding Source	Amount	Percent
ARPA Funds	\$3,335,325	100%
Total	\$3,335,325	

ARPA	ARPA Obligations	ARPA Expenditures
\$3,335,325	\$3,335,325	\$0

## About Bernalillo County

Bernalillo County, in central New Mexico, is 1,160 square miles and is New Mexico’s most populous county with more than 676,000 residents. Bernalillo County government provides a wide range of public services to residents who live in Albuquerque, Los Ranchos and Tijeras and the 106,000 residents who live outside the village and city limits in the unincorporated areas of the county. Bernalillo County employs approximately 2,500 people and has an annual operating budget and capital investments of more than \$902 million. The Board of County Commissioners, each representing one of the county’s five districts, governs the county and each elected member is limited to two, four-year terms. Commissioners are responsible to voters; however, their duties are defined and controlled by state law.



(Map: New Mexico Counties)

Prepared by Bernalillo County Finance Division - Administration Support Team

*Photo on front cover is a mosaic tile mural outside the Ken Sanchez Commission Chambers, “Silverado Skies” by artist Gail Christofferson. A portion of General Obligation bond appropriations for capital expenditures are set aside for the acquisition or commissioning of works of art to be used in, upon or around public buildings.*