

Bexar County, Texas

Recovery Plan Performance Report



State and Local Fiscal Recovery Funds

2025 Recovery Plan Performance Report

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Executive Summary

In response to the COVID-19 pandemic, the federal government created the Coronavirus State and Local Fiscal Recovery Funds (“SLFRF”) to address the economic fallout and lay the foundation for a strong and equitable recovery. The SLFRF provided \$350 billion in assistance to eligible state, local, territorial, and Tribal governments, with \$65.1 billion allocated to counties based on population data from the U.S. Census Bureau. Bexar County’s allocation was \$389,166,877, with 50% transferred in June 2021 and the balance in June 2022.

Per Treasury guidance, the Recovery Plan Performance Report provides the public and Treasury information on the projects that recipients are undertaking with program funding and how they are planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner. Bexar County’s report includes key performance indicators and some mandatory indicators identified by Treasury. Each Recovery Plan Performance Report will grow annually, as the county increases its spending, projects, and reporting.

As Bexar County began planning how to use the American Rescue Plan Act (“ARPA”) SLFRF, a strategic framework was created with an overarching mission statement, values, and spending priorities. Unifying the county’s ARPA funding program under a single mission statement is the foundation for developing a successful strategy and will serve as a constant reminder of the end goal to deliver transformational change to the county’s constituents.

The Bexar County ARPA mission statement is:

To drive generational transformation through the development and execution of strategic programs to create a more equitable and resilient future for Bexar County and its constituents to impact change.

From the Mission Statement, Bexar County has the following four values to work towards:

Recovery, Resiliency, Equity, and Economic Mobility

Uses of Funds

In support of the mission statement and underlying values, Bexar County currently classifies ARPA funding agreements under twelve priority areas as seen in the following table, which support but do not align with the Treasury's Expenditure Categories (e.g. Behavioral Health, Domestic Violence, and Public Health priority areas are all contained within the Treasury's Public Health Expenditure Category).

Priority	Current Spending ¹	Last Reported Spending	Total
Administrative	(\$3,872,708)	\$6,535,324	\$2,662,616
Affordable Housing	\$4,164,247	\$9,421,455	\$13,585,702
Assistance to Households	\$1,082,451	\$1,047,158	\$2,129,609
Behavioral Health	\$3,052,122	\$22,539,611	\$25,591,733
Digital Divide	\$1,468,591	\$3,208,421	\$4,677,012
Domestic Violence	\$4,847,357	\$3,678,707	\$8,526,064
Gun Safety	\$49,842	\$163,126	\$212,968
Justice Support	\$0	\$5,562,566	\$5,562,566
Non-Profit & Small Business	\$980,505	\$17,138,801	\$18,119,306
Public Health	\$1,935,716	\$17,850,779	\$19,786,495
Revenue Replacement	\$241,418,817	\$45,289,538	\$286,708,355
Water & Sewer	\$787,106	\$817,345	\$1,604,451
Total	\$255,914,045	\$133,252,832	\$389,166,877

Per Treasury guidance, Bexar County reports on projects/programs once a contract has been executed and the funding liability has been incurred. Treasury requested that recipients illustrate how they are prioritizing specific expenditure categories; Bexar County can point to how their priorities explicitly promote these categories by providing a complete project description for all projects as illustrated in the Project Inventory.

Expenditure Categories	Current Spending ¹	Last Reported	Total
1: Public Health	(\$4,659,592)	\$34,528,296	\$29,868,704

¹ Negative balances in the 'Current Spending' column reflect downward adjustments and reallocations of funds that were officially processed after the July 2024 Performance Report, primarily in the Q4 2024 SLFRF Compliance Report. These reallocations were made to effectively manage and subsequently re-obligated to other SLFRF-eligible projects.

Expenditure Categories	Current Spending¹	Last Reported	Total
1.1 COVID-19 Vaccination	\$21,728	\$11,023,499	\$11,045,227
1.11 Community Violence Interventions	\$350,881	\$187,413	\$538,294
1.12 Mental Health Services	\$6,771,913	\$4,514,648	\$11,286,561
1.14 Other Public Health Services	(\$3,933,093)	\$10,076,104	\$6,143,011
1.2 COVID-19 Testing	\$536,095	\$0	\$536,095
1.6 Medical Expenses	\$0	\$0	\$0
1.7 Other COVID-19 Public Health Expenses	(\$8,407,115)	\$8,726,632	\$319,517
2: Negative Economic Impacts	\$14,399,783	\$33,619,445	\$48,019,228
2.1 Housing Assistance: Food Programs	\$0	\$0	\$0
2.15 Long-Term Housing Security	(\$2,367,546)	\$9,074,848	\$6,707,302
2.16 Long-Term Housing Security: Services for Unhoused Persons	\$4,273	\$0	\$4,273
2.19 Social Determinants of Health: Community Health Workers or Benefits Navigators	\$204,874	\$658,668	\$863,542
2.2 Household Assistance: Rent, Mortgage, and Utility Aid	\$1,082,451	\$1,047,158	\$2,129,609
2.21 Medical Facilities for Disproportionately Impacted Communities	\$203,570	\$213,049	\$416,619
2.29 Loans or Grants to Mitigate Financial Hardship	\$0	\$11,630,049	\$11,630,049
2.30 Technical Assistance, Counseling, or Business Planning	\$0	\$0	\$0
2.34 Assistance to Impacted Nonprofit Organizations	\$15,141,401	\$10,995,673	\$26,137,074
2.4 Housing Assistance: Internet Access Programs	\$130,760	\$0	\$130,760
3: Public Health-Negative Economic Impact: Public Sector Capacity	(\$366,729)	\$15,045,737	\$14,679,008
3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	(\$366,729)	\$15,045,737	\$14,679,008
4: Premium Pay	\$0	\$0	\$0
4.1 Public Sector Employees	\$0	\$0	\$0

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Expenditure Categories	Current Spending ¹	Last Reported	Total
5: Infrastructure	\$2,124,937	\$3,775,766	\$5,900,703
5.11 Drinking Water: Transmission & Distribution	(\$81,476)	\$817,345	\$735,869
5.19 Broadband: "Last Mile" Projects	\$1,354,150	\$2,942,101	\$4,296,251
5.2 Clean Water: Centralized Wastewater Collection and Conveyance	\$868,583	\$0	\$868,583
5.21 Broadband: Other Projects	(\$16,320)	\$16,320	\$0
5.5 Clean Water: Other Sewer Infrastructure	\$0	\$0	\$0
6: Revenue Replacement	\$241,418,817	\$45,289,538	\$286,708,355
6.1 Provision of Government Services	\$241,418,817	\$45,289,538	\$286,708,355
7: Administrative	\$1,532,712	\$810,387	\$2,343,099
7.1 Administrative Expenses	\$1,532,712	\$810,387	\$2,343,099
8: Natural Disasters	\$0	\$0	\$0
9: Surface Transportation	\$0	\$0	\$0
10: Title I Projects	\$1,464,117	\$183,663	\$1,647,781
Total	\$255,914,045	\$133,252,832	\$389,166,877

Promoting Equitable Outcomes

Bexar County is taking advantage of the unique opportunity afforded by ARPA to weave themes of equity throughout its programs and funding decisions. Bexar County Commissioners Court selected "equity" as one of the values and goals that have and will guide the County's funding decisions along with recovery, resiliency, and economic mobility.

Bexar County is promoting equitable outcomes and plans to continue building a formalized framework, as their plan continues to progress. The county has built a framework to work towards the goal of equity in the community, which will be updated in future reports.

Actions taken so far to work towards equity include:

- Selecting priority areas including housing, homelessness, mental health, domestic violence, and gun violence.

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- Considering whether the population served is in need when connecting with local non-profits for funding requests.
- Creating programs with equity in mind from program design to measuring the progress towards that goal.

Community Engagement

The Bexar County Commissioners Court understands that COVID-19 affected the whole community and encourages the community to visit the multilingual ARPA website, contact their respective commissioner, and attend Commissioners Court meetings and use the standing Citizens to be Heard portion of the meeting as a way to communicate their needs to the Commissioners Court. As additional avenues of engagement will continue to be formulated, the following has been accomplished to-date:

- Held ARPA-specific work sessions to discuss funding options in a public forum, as well as provide the opportunity for public comment.
- Enacted a dedicated ARPA office to be the clearinghouse of all ARPA requests and research items.
- Created a multilingual website to report on ARPA spending and create transparency. The County will continue to develop the website to include performance metrics. Additionally, there are many opportunities for residents of Bexar County to contact County staff including email, mailing address, and phone numbers.
- Given that Spanish is the primary language for many Bexar County residents, the county elected to translate the annual Recovery Plan Performance Report into Spanish. While Treasury does not require additional translations, Bexar County wants to ensure that as many residents as possible have access to this information and the transformation that projects will bring to the community.
- County Commissioners and their staffs individually engaged with their communities to better understand current needs.

Labor Practices

Bexar County will ensure strong labor standards are followed to promote effective and efficient delivery of high-quality infrastructure projects, to support the local economy, and local employment. Under construction projects, Bexar County requests information on the associated labor practices from the beginning and each time an invoice gets submitted for reimbursement, in case of any changes. This information provides a record of the labor practices associated with the expenditure of ARPA funds.

Evidence-Based Intervention

As Bexar County invests ARPA funds in projects directed at the public, monitoring the progress is a means of measuring success. As such:

- The Supplemental Low-Income Household Energy Assistance Program (SLIHEAP) uses evidence-based interventions by conducting a SLIHEAP performance report for review of daily expenditures. Outreach is then conducted within eligible census tracts while eligibility and assistance are determined by census tract or categorical eligibility.
- Permanent Supportive Housing projects use evidence-based interventions by tracking individuals who remain housed with records and surveys. Healthy outcomes will be monitored by using health records and hospital visit data. Employment and income will be measured via employment records and surveys. Projects will be evaluated by randomized controlled trials which will compare outcomes between recipients and non-recipients while longitudinal studies will track long-term outcomes to assess sustainability.

ARPA Expenditures (preliminary data as of 06/06/25)

	Agency	Project	Project Description	Project ID	EC	Amount	Exec	Spent	Balance	%
1	Advocates Social Services	Utility Assistance	Utility Assistance for Low-Income Residents	09.14.2021.06	2.34	\$ 4,214.00	02/07/22	\$ 4,214.00	\$ -	100%
2	ALT Affordable Housing Services	Village at Perrin Beitel	Affordable Housing - Multi-Family Housing; 92 units - Developed; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	VPB-1.1M	2.15	\$ 1,100,000.00	08/08/23	\$ 1,100,000.00	\$ -	100%
3	Autism Service Center of San Antonio (dba Autism Community Network)	Autism Community Network	The Butterfly Effect Capital Campaign Project - will promote healthy childhood environments and address the social, emotional, and educational need of children with autism who were negatively impacted by COVID-19.	06.20.2023.02	1.12	\$ 168,961.61	06/20/23	\$ 168,961.61	\$ -	100%
4	Bexar County	Health Insurance Premium Rebate Program / Vaccines	Employee Vaccine Rebate	09.14.2021.08	1.1	\$ 2,359,306.53	09/14/21	\$ 2,359,306.53	\$ -	100%
5	Bexar County	Revenue Loss	Venue Projects	10.30.2024.02	6.1	\$ 458,846.00	N/A	\$ 458,846.00	\$ -	100%
6	Bexar County	Revenue Loss	General Fund Program Changes	09.14.2021.12	6.1	\$ 8,709,986.00	09/14/21	\$ 8,709,986.00	\$ -	100%
7	Bexar County	Revenue Loss	Additional Health Insurance Interfund Transfer	09.14.2021.08	6.1	\$ 2,679,031.00	09/14/21	\$ 2,679,031.00	\$ -	100%
8	Bexar County	Revenue Loss	Pay Table Adjustment 10%	09.14.2021.09	6.1	\$ 25,000,000.00	09/14/21	\$ 25,000,000.00	\$ -	100%
9	Bexar County	Revenue Loss	BCSO ADC Overtime Paid Out	09.14.2021.10	6.1	\$ 15,122,160.00	09/14/21	\$ 15,122,160.00	\$ -	100%
10	Bexar County	Revenue Loss	Fringe for OT	09.14.2021.11	6.1	\$ 2,471,900.00	09/14/21	\$ 2,471,900.00	\$ -	100%
11	Bexar County	Revenue Loss	Health Insurance Expenditures	10.30.2024.01	6.1	\$ 22,474,634.00	N/A	\$ 22,474,634.00	\$ -	100%
12	Bexar County	Revenue Loss	One-Time Employee \$2K Stipend	09.14.2021.13	6.1	\$ 5,433,532.00	09/14/21	\$ 5,433,532.00	\$ -	100%
13	Bexar County	Revenue Loss	Countywide Salaries	RR-200.8M	6.1	\$ 200,806,129.11	12/10/24	\$ 200,806,129.11	\$ -	100%
14	Bexar County ARPA	Administration	Personnel - Administration	09.14.2021.01	7.1	\$ 1,567,248.60	N/A	\$ 1,567,248.60	\$ -	100%
15	Bexar County Bibliotech	Digital Navigators	Promote digital literacy and adoption in Bexar County.	BDN-1.01M	2.4	\$ 130,760.23	03/12/24	\$ 130,760.23	\$ -	100%
16	Bexar County ECD	Affordable Housing	Personnel - Affordable Housing	09.14.2021.03	3.1	\$ 320,775.20	N/A	\$ 320,775.20	\$ -	100%

ARPA Expenditures (preliminary data as of 06/06/25)

17	Bexar County ECD	Supplemental Low-Income Household Energy Assistance Program (SLIHEAP)	Utility Assistance for Low-Income Residents	SLIHEAP - 3.6M	2.2	\$ 2,129,609.08	02/20/24	\$ 2,129,609.08	\$ -	100%
18	Bexar County Facilities Management	Dual Diagnosis Residential Facility (Applewhite)	Property acquisition to include legal	10.11.2022	1.12	\$ 5,080,647.77	10/11/22	\$ 5,080,647.77	\$ -	100%
19	Bexar County Facilities Management	Dual Diagnosis Residential Facility (Applewhite)	Capital support of \$18 million for the construction of a new residential building, \$4 million for repairs and enhancements to current facilities, and a property acquisition allowance of \$3 million. The 39,000-square-foot building will add 130 beds to the existing Applewhite Recovery Center's 240, resulting in an overall capacity of 370 treatment beds. This expansion will help reduce the jail population and expedite treatment for non-violent offenders waiting to officially enter the facility. When probationers are court-ordered to the facility, they will wait at the Recovery Center instead of jail to enter one of three programs: the Substance Abuse Treatment Facility, Dually Diagnosed Residential Facility, or the Intermediate Sanctions Facility. Getting them help faster will improve their treatment outcomes and ultimately reduce recidivism. Additionally, the building will contain multiple therapeutic spaces for social, leisure and clinical needs.	10.11.2022	1.12	\$ 1,283,396.08	01/23/24	\$ 1,283,396.08	\$ -	100%
20	Bexar County PHES	Law Enforcement Training	Provide funds to establish a training budget for Advance CIT, De-escalation and Trauma Informed Care Training.	10.11.2022.02	1.12	\$ 55,369.44	06/07/22	\$ 55,369.44	\$ -	100%
21	Bexar County PHES	Operating Costs	Operating Costs - Behavioral Health	09.14.2021.14	3.1	\$ 52,411.51	N/A	\$ 52,411.51	\$ -	100%
22	Bexar County PHES	Personnel	Personnel - Behavioral Health	09.14.2021.07	3.1	\$ 1,462,379.83	N/A	\$ 1,462,379.83	\$ -	100%
23	Bexar County PHES	Domestic Violence	Personnel - Domestic Violence	09.14.2021.02	3.1	\$ 7,085,543.84	N/A	\$ 7,085,543.84	\$ -	100%
24	Bexar County PHES	Domestic Violence	Operations - Domestic Violence	12.21.2022.01	3.1	\$ 195,331.63	N/A	\$ 195,331.63	\$ -	100%
25	Bexar County PHES	Domestic Violence Intervention Program	Case management and other supportive services to victims of domestic violence.	DVIP-3.9M	1.11	\$ 418,323.98	03/26/24	\$ 418,323.98	\$ -	100%
26	Bexar County PHES	Bexar PHES Outreach (Personnel)	Provide funds to operate the new Preventative Health & Environmental Services Department	11.28.2022	1.14	\$ 564,603.95	10/25/22	\$ 564,603.95	\$ -	100%

ARPA Expenditures (preliminary data as of 06/06/25)

27	Bexar County PIO	Gun Locks and Safety Devices	Funds will be used to purchase gun safety locks and storage devices which will be distributed to the public.	06.07.2022.02	1.11	\$ 92,997.59	06/07/22	\$ 92,997.59	\$ -	100%
28	Bexar County PIO	Safe and Responsible Gun Ownership	Funds will be used for outreach and education that will inform the public on gun safety.	06.07.2022.01	1.11	\$ 33,065.75	06/07/22	\$ 33,065.75	\$ -	100%
29	Bexar County Sheriff	Collective Bargaining	Public Sector Workforce Pay and Benefits	09.14.2021.05	3.1	\$ 2,641,186.24	N/A	\$ 2,641,186.24	\$ -	100%
30	Bexar County Sheriff	DSABC One-Time Payment	Public Sector Workforce Pay and Benefits	02.08.2022.02	3.1	\$ 2,921,379.25	N/A	\$ 2,921,379.25	\$ -	100%
31	CHEST Foundation (earmarked-16)	First Five Minutes	Provided for the CHEST Foundation to support the First 5 Minutes program, which is designed to educate and sensitize health care professionals and ancillary clinic staff about the importance of getting to know patients beyond presenting symptoms.	TCF-125K	2.34	\$ 125,000.00	11/29/22	\$ 125,000.00	\$ -	100%
32	Children's Bereavement Center of South Texas (SY1)	School-based Behavioral Health Services	Funding to support mental health services for students and families in School Year 1.	364054	2.34	\$ 77,788.76	05/02/23	\$ 77,788.76	\$ -	100%
33	Children's Bereavement Center of South Texas (earmarked-16)	School-based Behavioral Health Services	Provided for the Children's Bereavement Center of South Texas to add staff to help improve access to care in anticipation of increased demand related to the extraordinary events of COVID-19.	364054	2.34	\$ 82,169.00	08/23/22	\$ 82,169.00	\$ -	100%
34	Clear Channel Outdoor	Administration	COVID-19 Vaccine Public Awareness Campaign	08.10.2021.01	7.1	\$ 116,754.83	08/11/21	\$ 116,754.83	\$ -	100%
35	Community Labs (earmarked-16)	COVID Testing	COVID-19 testing at multiple sites; improving the health and economic conditions across the community.	01.11.2022.01	1.2	\$ 536,095.00	08/23/22	\$ 536,095.00	\$ -	100%
36	Culture and Arts United for San Antonio (CAUSA)	Arts Programming	Arts Funding	CAUSA-3.7M	6.1	\$ 3,552,137.00	05/02/23	\$ 3,552,137.00	\$ -	100%
37	El Centro del Barrio dba Centro Med	Diabetes Prevention Program	The Chronic Disease Prevention Program is an evidence based educational program that will aid the community to rebound from the negative effects of COVID which include Type 2 diabetes prevention, obesity prevention, and heart attack/stroke prevention.	ECBCM-3M	2.1, 2.19	\$ 863,541.94	04/18/23	\$ 863,541.94	\$ -	100%
38	Esperanza Peace and Justice Center	Esperanza Community Land Trust	Esperanza Community Land Trust - will provide community outreach, education, and home repair assistance programs to prevent displacement due to forced demolitions while preserving existing low-income housing in San Antonio's Historic Westside neighborhood.	10.24.2022.EPJ	2.34	\$ 136,071.53	06/20/23	\$ 136,071.53	\$ -	100%

ARPA Expenditures (preliminary data as of 06/06/25)

39	Family Service Association (SY1)	School-based Behavioral Health Services	Funding to support mental health services for students and families in School Year 1.	05.16.2023	2.34	\$ 77,904.22	05/16/23	\$ 77,904.22	\$ -	100%
40	Family Violence Prevention Services (Battered Women's & Children's Shelter; earmarked-16)	Family Violence Initiative	Provides intervention and counseling services related to domestic violence at the Battered Women's & Children Center	FVPS-375	2.34	\$ 375,000.00	10/25/22	\$ 375,000.00	\$ -	100%
41	George Gervin Youth Center, Inc. (earmarked-16)	Echo East	In support of the Villas at Echo East affordable housing community located in Precinct 4 at 311 Spriggsdale Road.	03.21.2023	2.34	\$ 750,000.00	03/21/23	\$ 750,000.00	\$ -	100%
42	Guardian House	New Home for Guardian House	Funds will support the costs to purchase and renovate a new facility for Guardian House. Renovation will allow the organization to increase both programmatic spaces and office spaces for staffing expansions. This property is centrally located, easily accessible by bus, and adjacent to Guardian House's four highest demand zip codes	GHCAP-500K	1.11, 1.12	\$ 400,500.00	06/20/23	\$ 400,500.00	\$ -	100%
43	Guidehouse	Administration	Pre 2021.10 - ARPA Project Management	04.06.2021.01	7.1	\$ 550,000.00	04/06/21	\$ 550,000.00	\$ -	100%
44	Guidehouse	Administration	Post 2021.10 - ARPA Project Management	04.06.2021.01	7.1	\$ 225,850.44	10/25/22	\$ 225,850.44	\$ -	100%
45	Habitat for Humanity	Rancho Carlota Development	Affordable Housing - Single-Family Housing; 54 units - Developed; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	12.13.2022.2	2.15	\$ 977,613.97	12/13/22	\$ 977,613.97	\$ -	100%
46	Habitat for Humanity	Yucca Street Development	Affordable Housing - Single-Family Housing; 22 units - Developed; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	HH2M	2.15	\$ 670,166.91	12/13/22	\$ 670,166.91	\$ -	100%
47	Haven for Hope	Street Outreach	Expanding efforts towards reducing unsheltered homelessness.	H4H-110K	2.16	\$ 4,272.85	06/04/24	\$ 4,272.85	\$ -	100%
48	HFCC (earmarked-16)	Towne Twin Village Tiny Homes	For the Housing First Community Coalition to help fund the construction of Towne Twin Village, a tiny home and apartment community for homeless seniors, located in Precinct 4 at 4711 Dietrich Road.	HFCC-4M	2.34	\$ 4,000,000.00	11/15/22	\$ 4,000,000.00	\$ -	100%
49	HKS Architects Inc	SASH Reuse Study	Funding of a study to accommodate a new county psychiatric facility and develop a plan on how to utilize the vacated buildings for services and supportive housing for individuals suffering behavioral health issues.	SASH-250K	1.12	\$ 201,367.87	03/21/23	\$ 201,367.87	\$ -	100%
50	ISDs, SA Mobile Mental Wellness	School-based Behavioral Health Services	Funding will support mental health services for students and their families.	11.28.2022.2	1.12	\$ 4,841,456.75	02/21/23	\$ 4,841,456.75	\$ -	100%

ARPA Expenditures (preliminary data as of 06/06/25)

51	LiftFund	Assistance to Non-Profit Grant Program	Bexar County Nonprofit COVID grants project - Administered through LiftFund.	LFNP-10M	2.29	\$ 1,679,400.00	11/29/22	\$ 1,679,400.00	\$ -	100%
52	LiftFund	Assistance to Small Business Grant Program	Bexar County Small Business COVID grants project - Administered through LiftFund.	11.29.2022.01	2.29	\$ 9,950,649.36	11/29/22	\$ 9,950,649.36	\$ -	100%
53	Local Initiatives Support Corporation SA	Housing Policy Framework	Housing Policy	LISC-19.5K	2.34	\$ 19,500.00	09/07/21	\$ 19,500.00	\$ -	100%
54	Meals on Wheels	COVID-19 Recovery	Funding will be utilized for operational support, which will enhance the organization's new building with equipment, staff, and vehicle fleet.	MOWSA-3M	2.34	\$ 1,524,585.29	02/07/23	\$ 1,524,585.29	\$ -	100%
55	Merced Housing Texas	Owner Occupied Rehabilitation	Affordable Housing - Single-Family Housing; 3 units - Preserved; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	MHT-200K	2.15	\$ 2,245.11	12/13/22	\$ 2,245.11	\$ -	100%
56	Morgan's Wonderland	Multi-Assistance Center (MAC)	Funding will aid in the construction of Phase II of the Multi Assistance Center for individuals with disabilities/special needs - a 165,000-square foot building that will include the Ambulatory Surgical Center (ASC), Imaging, Dental, and Eye Care services.	MAC-3M	2.34	\$ 3,000,000.00	12/13/22	\$ 3,000,000.00	\$ -	100%
57	Our Casas Resident Council	Owner Occupied Rehabilitation	Affordable Housing - Single-Family Housing; 10 units - Preserved; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	OCRC-300K	2.15	\$ 85,186.23	05/02/23	\$ 85,186.23	\$ -	100%
58	Our Lady of the Lake University (OLLU)	Center for Children and Family	Funding will aid in the construction of The Center for Children and Family will unify social services into one facility in order to increase the number of individuals served and improve coordination of care.	OLLU-3.5M	1.12	\$ 2,933.00	05/16/23	\$ 2,933.00	\$ -	100%
59	Prospera Housing Community Services	Country Club Village	Affordable Housing - Multi-Family Housing; 269 units - Developed; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	CCV-2M	2.15	\$ 2,000,000.00	08/08/23	\$ 2,000,000.00	\$ -	100%
60	SA Talent, Inc (Digital Connects; earmarked-16)	Community Digital Equity Plan & Roadmap	Funding for the implementation of the Community Digital Equity Plan & Roadmap, which is a comprehensive digital inclusion plan that will address affordable internet access, learning devices, & support of education remote learning.	SAT-250K	2.34	\$ 250,000.00	09/28/22	\$ 250,000.00	\$ -	100%
61	SAMMinistries	Hudson Apartments - Phase I	Permanent Supportive Housing; Phase I - Remodeling of existing, non-fire damaged units	SAMM-949K	2.15	\$ 319,870.42	08/06/24	\$ 319,870.42	\$ -	100%

ARPA Expenditures (preliminary data as of 06/06/25)

62	San Antonio Behavioral Healthcare Hospital	Juvenile Psychiatric Stabilization	Specialized and structured psychiatric setting to serve a clearly identified, unique population of children who present with rapidly deteriorating affect, significant functional decompensation, and/or multiple suicide attempts, chronic suicidal ideation or repeated episode of self-harm warranting medical attention. Include medication management, group therapy, skills training, enrichment activities and short-term residential care.	SABHH-567K	1.12	\$ 96,760.00	12/12/23	\$ 96,760.00	\$ -	100%
63	San Antonio for Growth on the Eastside (SAGE)	Transformative Growth on the Eastside	The acquisition and rehabilitation of several adjacent properties into SAGE's office headquarters with surface parking, a business development institute, commercial and event space.	03.07.2023	2.34	\$ 100,000.00	03/07/23	\$ 100,000.00	\$ -	100%
64	San Antonio Housing Trust	Viento Apartments	Affordable Housing - Multi-Family Housing; 324 units - Developed; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	SLFRP1970	2.15	\$ 2,500,000.00	05/02/23	\$ 2,500,000.00	\$ -	100%
65	San Antonio Lifetime Recovery (earmarked-16)	Substance Use Treatment Facilities: Residential Expansion	To assist with their Building for Recovery program, which will remodel current facilities to provide residential care in a dormitory setting. These renovations will provide over 60 client beds, additional open group spaces, and an upgraded auditorium. \$4.1M for Phase One and \$4M for Phase Two.	07.12.2022.01	2.34	\$ 528,733.83	11/29/22	\$ 528,733.83	\$ -	100%
66	San Antonio Lifetime Recovery (earmarked-16) CAPITAL	Substance Use Treatment Facilities: Residential Expansion	To assist with their Building for Recovery program, which will remodel current facilities to provide residential care in a dormitory setting. These renovations will provide over 60 client beds, additional open group spaces, and an upgraded auditorium. \$4.1M for Phase One and \$4M for Phase Two.	07.12.2022.01	2.34	\$ 7,342,286.43	11/29/22	\$ 7,342,286.43	\$ -	100%
67	Schertz Housing Authority	1518 Apartments	Affordable Housing - Multi-Family Housing; 300 units - Developed; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	09.12.2023	2.15	\$ 700,000.00	09/12/23	\$ 700,000.00	\$ -	100%
68	Shavano Park, City of	Water System Sourcing, Transmission, and Distribution Improvement	This project is a package of capital investment to improve water quality/drinkability for over 700 users by replacing aging infrastructure.	SP750K	5.11	\$ 735,868.55	06/20/23	\$ 735,868.55	\$ -	100%
69	Social and Health Research Center, Inc.	Bienestar CSHP EdTech	Digital Animation of Bienestar/Neema School Health - is to facilitate dissemination and deliver a livelier learning experience for children, teachers, and parents.	05.02.2023	2.34	\$ 250,000.00	05/02/23	\$ 250,000.00	\$ -	100%

ARPA Expenditures (preliminary data as of 06/06/25)

70	Southwest Community Development Corp.	High Impact Health Events	This mobile dental and vision wellness program will provide mobile healthcare services to communities and neighborhoods that lack access to affordable health care in collaboration with other service oriented organizations.	SCDC-711K	2.21	\$ 416,618.53	05/16/23	\$ 416,618.53	\$ -	100%
71	Southwest Texas Regional Advisory Council (STRAC) (earmarked-16)	SMART - Specialized Multidisciplinary Alternate Response Team	Funds for BCSO overtime under SMART program	STRACOT-50K	1.12	\$ 49,611.47	03/26/24	\$ 49,611.47	\$ -	100%
72	Southwest Texas Regional Advisory Council (STRAC) (earmarked-16)	SMART Program	Expands the Specialized Multidisciplinary Alternate Response Team (SMART) program and inpatient care services by responding to 9-1-1 mental health calls to divert individuals experiencing a mental health crisis.	STRAC-16.9M	1.12	\$ 4,347,513.59	08/09/22	\$ 4,347,513.59	\$ -	100%
73	Spectrum Gulf Coast	Digital Connectivity for additional underserved areas	Broadband Infrastructure - Phase II	SGC-6.3M	5.19	\$ 1,587,950.25	03/12/24	\$ 1,587,950.25	\$ -	100%
74	Spectrum Gulf Coast	Digital Connectivity in Underserved Community Areas	Broadband Infrastructure - Phase I	SGC-5.4M	5.19	\$ 2,708,301.00	10/24/23	\$ 2,708,301.00	\$ -	100%
75	Texas Creative	Administration	COVID-19 Vaccine Public Awareness Campaign	08.10.2021.02	7.1	\$ 202,761.74	08/11/21	\$ 202,761.74	\$ -	100%
76	Texas Creative	Gun Safety Outreach	County-wide outreach and education effort on safe/responsible gun ownership and safe storage.	TC-900K	1.11	\$ 86,904.31	03/12/24	\$ 86,904.31	\$ -	100%
77	Texas Kidney Foundation	Silent But Deadly Movement	Foundation will expand their Silent but Deadly Movement - will provide screening for Bexar County residents and establish testing and education hubs in the community.	02.21.2023	2.34	\$ 500,000.00	02/21/23	\$ 500,000.00	\$ -	100%
78	Texas Rio Grande Legal Aid (earmarked-16)	Family Violence Initiative	Provides legal services to victims and children in domestic violence cases.	TRLA-1.2M	2.34	\$ 451,864.25	11/29/22	\$ 451,864.25	\$ -	100%
79	Tobin Center for the Performing Arts	Bexar County Performing Arts Center	This project will provide for capital improvements, repairs and annual maintenance on the theater and administration building.	12.13.2022	2.34	\$ 1,300,000.00	12/13/22	\$ 1,300,000.00	\$ -	100%
80	Universal City, City of	Aviation District Sanitary Sewer Rehabilitation	This project will replace aging waste water lines in the Aviation Neighborhood serving 3,445 households.	UC-2M	5.2	\$ 297,251.20	08/06/24	\$ 297,251.20	\$ -	100%

ARPA Expenditures (preliminary data as of 06/06/25)

81	University Health South Office	Public Health Division	This project will fund construction and equipment for two new clinical/public health facilities in medically underserved areas of Bexar County, one to be located on the Southside of Bexar County and the other to be located in Southeast Bexar County to serve as major clinical and public health sites as well as population resources for the community to mitigate the public health impacts of the COVID–19 public health emergency by targeting the region’s social determinants of health inequity. South office scheduled for completion by winter of 2025.	10.11.2022.01	1.14	\$ 1,969,047.78	09/28/22	\$ 1,969,047.78	\$ -	100%
82	University Health East Office	Public Health Division	This project will fund construction and equipment for two new clinical/public health facilities in medically underserved areas of Bexar County, one to be located on the Southside of Bexar County and the other to be located in Southeast Bexar County to serve as major clinical and public health sites as well as population resources for the community to mitigate the public health impacts of the COVID–19 public health emergency by targeting the region’s social determinants of health inequity. South office scheduled for completion by winter of 2025.	10.11.2022.01	1.14	\$ 3,516,361.18	09/28/22	\$ 3,516,361.18	\$ -	100%
83	UT Health SA	School of Public Health	Funding will reimburse medical costs for COVID19 vaccinations, tests, research projects and costs related to medical care provided directly to an individual.	UT-10M	1.1, 1.2, 1.6, 1.14	\$ 8,685,920.47	02/20/24	\$ 8,685,920.47	\$ -	100%
84	Von Ormy, City of	Sewer Project Phase 1	This project will establish a sewer system in the City of Von Ormy benefiting public health and safety as well as promoting economic development in a traditionally low-income area.	VO-3M	5.2	\$ 571,331.72	09/12/23	\$ 571,331.72	\$ -	100%