

Bexar County, Texas
Recovery Plan Performance Report



State and Local Fiscal Recovery Funds
2024 Recovery Plan Performance Report

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Executive Summary

In response to the COVID-19 pandemic, the federal government created the Coronavirus State and Local Fiscal Recovery Funds (“SLFRF”) to address the economic fallout and lay the foundation for a strong and equitable recovery. The SLFRF provided \$350 billion in assistance to eligible state, local, territorial, and Tribal governments, with \$65.1 billion allocated to counties based on population data from the U.S. Census Bureau. Bexar County’s allocation was \$389,166,877, with 50% transferred in June 2021 and the balance in June 2022.

Per Treasury guidance, the Recovery Plan Performance Report provides the public and Treasury information on the projects that recipients are undertaking with program funding and how they are planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner. Bexar County’s report includes key performance indicators and some mandatory indicators identified by Treasury. Each Recovery Plan Performance Report will grow annually, as the county increases its spending, projects, and reporting.

As Bexar County began planning how to use the American Rescue Plan Act (“ARPA”) SLFRF, a strategic framework was created with an overarching mission statement, values, and spending priorities. Unifying the county’s ARPA funding program under a single mission statement is the foundation for developing a successful strategy and will serve as a constant reminder of the end goal to deliver transformational change to the county’s constituents.

The Bexar County ARPA mission statement is:

To drive generational transformation through the development and execution of strategic programs to create a more equitable and resilient future for Bexar County and its constituents to impact change.

From the Mission Statement, Bexar County has the following four values to work towards:

Recovery, Resiliency, Equity, and Economic Mobility

Uses of Funds

In support of the mission statement and underlying values, Bexar County currently classifies ARPA funding agreements under twelve priority areas as seen in the following table, which support but do not align with the Treasury's Expenditure Categories (e.g. Behavioral Health, Domestic Violence, and Public Health priority areas are all contained within the Treasury's Public Health Expenditure Category).

Priority	Current Spending	Last Reported Spending	Total
Administrative	\$873,927	\$5,661,397	\$6,535,324
Affordable Housing	\$2,129,113	\$7,292,342	\$9,421,455
Assistance to Households	\$1,047,158	\$0	\$1,047,158
Behavioral Health	\$16,918,997	\$5,620,614	\$22,539,611
Digital Divide	\$2,958,421	\$250,000	\$3,208,421
Domestic Violence	\$3,363,028	\$315,679	\$3,678,707
Gun Safety	\$61,128	\$101,998	\$163,126
Justice Support	\$2,472	\$5,560,094	\$5,562,566
Non-Profit & Small Business	\$1,518,370	\$15,620,431	\$17,138,801
Public Health	\$14,249,237	\$3,601,542	\$17,850,779
Revenue Replacement	\$2,487,669	\$42,801,869	\$45,289,538
Water & Sewer	\$817,345	\$0	\$817,345
Total	\$46,426,867	\$86,825,965	\$133,252,832

Per Treasury guidance, Bexar County reports on projects/programs once a contract has been executed and the funding liability has been incurred. Treasury requested that recipients illustrate how they are prioritizing specific expenditure categories; Bexar County can point to how their priorities explicitly promote these categories by providing a complete project description for all projects as illustrated in the Project Inventory.

Expenditure Categories	Current Spending	Last Reported	Total
1: Public Health	\$25,484,168	\$9,044,128	\$34,528,296
1.1 COVID-19 Vaccination	\$8,664,192	\$2,359,307	\$11,023,499
1.11 Community Violence Interventions	\$187,413	\$0	\$187,413

1.12 Mental Health Services	\$4,514,648	\$0	\$4,514,648
1.14 Other Public Health Services	\$3,599,879	\$6,476,225	\$10,076,104
1.2 COVID-19 Testing	\$0	\$0	\$0
1.6 Medical Expenses	\$0	\$0	\$0
1.7 Other COVID-19 Public Health Expenses	\$8,518,036	\$208,596	\$8,726,632
2: Negative Economic Impacts	\$9,898,538	\$23,720,907	\$33,619,445
2.1 Housing Assistance: Food Programs	\$0	\$0	\$0
2.15 Long-Term Housing Security	\$1,824,848	\$7,250,000	\$9,074,848
2.16 Long-Term Housing Security: Services for Unhoused Persons	\$0	\$0	\$0
2.19 Social Determinants of Health: Community Health Workers or Benefits Navigators	\$658,668	\$0	\$658,668
2.2 Household Assistance: Rent, Mortgage, and Utility Aid	\$1,047,158	\$0	\$1,047,158
2.21 Medical Facilities for Disproportionately Impacted Communities	\$213,049	\$0	\$213,049
2.29 Loans or Grants to Mitigate Financial Hardship	\$2,030,049	\$9,600,000	\$11,630,049
2.30 Technical Assistance, Counseling, or Business Planning	\$0	\$0	\$0
2.34 Assistance to Impacted Nonprofit Organizations	\$4,124,766	\$6,870,907	\$10,995,673
3: Public Health-Negative Economic Impact: Public Sector Capacity	\$4,437,670	\$10,608,067	\$15,045,737
3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	\$4,437,670	\$10,608,067	\$15,045,737
4: Premium Pay	\$0	\$0	\$0
4.1 Public Sector Employees	\$0	\$0	\$0
5: Infrastructure	\$3,775,766	\$0	\$3,775,766
5.11 Drinking Water: Transmission & Distribution	\$817,345	\$0	\$817,345
5.19 Broadband: "Last Mile" Projects	\$2,942,101	\$0	\$2,942,101
5.2 Clean Water: Centralized Wastewater Collection and Conveyance	\$0	\$0	\$0
5.21 Broadband: Other Projects	\$16,320	\$0	\$16,320
5.5 Clean Water: Other Sewer Infrastructure	\$0	\$0	\$0

6: Revenue Replacement	\$2,487,669	\$42,801,869	\$45,289,538
6.1 Provision of Government Services	\$2,487,669	\$42,801,869	\$45,289,538
7: Administrative	\$182,235	\$628,152	\$810,387
7.1 Administrative Expenses	\$182,235	\$628,152	\$810,387
8: Natural Disasters	\$0	\$0	\$0
9: Surface Transportation	\$0	\$0	\$0
10: Title I Projects	\$160,821	\$22,842	\$183,663
Total	\$46,426,867	\$86,825,965	\$133,252,832

Promoting Equitable Outcomes

Bexar County is taking advantage of the unique opportunity afforded by ARPA to weave themes of equity throughout its programs and funding decisions. Bexar County Commissioners Court selected “equity” as one of the values and goals that have and will guide the County’s funding decisions along with recovery, resiliency, and economic mobility.

Bexar County is promoting equitable outcomes and plans to continue building a formalized framework, as their plan continues to progress. The county has built a framework to work towards the goal of equity in the community, which will be updated in future reports.

Actions taken so far to work towards equity include:

- Selecting priority areas including housing, homelessness, mental health, domestic violence, and gun violence.
- Considering whether the population served is in need when connecting with local non-profits for funding requests.
- Creating programs with equity in mind from program design to measuring the progress towards that goal.

Community Engagement

The Bexar County Commissioners Court understands that COVID-19 affected the whole community and encourages the community to visit the multilingual ARPA website, contact their respective commissioner, and attend Commissioners Court meetings and use the standing Citizens to be Heard portion of the meeting as a way to communicate their needs to the Commissioners Court. As additional avenues of

engagement will continue to be formulated, the following has been accomplished to-date:

- Held ARPA-specific work sessions to discuss funding options in a public forum, as well as provide the opportunity for public comment.
- Enacted a dedicated ARPA office to be the clearinghouse of all ARPA requests and research items.
- Created a multilingual website to report on ARPA spending and create transparency. The County will continue to develop the website to include performance metrics. Additionally, there are many opportunities for residents of Bexar County to contact County staff including email, mailing address, and phone numbers.
- Given that Spanish is the primary language for many Bexar County residents, the county elected to translate the annual Recovery Plan Performance Report into Spanish. While Treasury does not require additional translations, Bexar County wants to ensure that as many residents as possible have access to this information and the transformation that projects will bring to the community.
- County Commissioners and their staffs individually engaged with their communities to better understand current needs.

Labor Practices

Bexar County will ensure strong labor standards are followed to promote effective and efficient delivery of high-quality infrastructure projects, to support the local economy, and local employment. Under construction projects, Bexar County requests information on the associated labor practices from the beginning and each time an invoice gets submitted for reimbursement, in case of any changes. This information provides a record of the labor practices associated with the expenditure of ARPA funds.

Evidence-Based Intervention

As Bexar County invests ARPA funds in projects directed at the public, monitoring the progress is a means of measuring success. As such:

- The Supplemental Low-Income Household Energy Assistance Program (SLIHEAP) uses evidence-based interventions by conducting a SLIHEAP performance report for review of daily expenditures. Outreach is then conducted within eligible census tracts while eligibility and assistance are determined by census tract or categorical eligibility.
- Permanent Supportive Housing projects use evidence-based interventions by tracking individuals who remain housed with records and surveys.

Healthy outcomes will be monitored by using health records and hospital visit data. Employment and income will be measured via employment records and surveys. Projects will be evaluated by randomized controlled trials which will compare outcomes between recipients and non-recipients while longitudinal studies will track long-term outcomes to assess sustainability.

ARPA Expenditures (preliminary data as of 07/24/24)

	Agency	Project	Project Description	Project ID	EC	Amount	Exec	Spent	Balance	%
1	Advocates Social Services	Utility Assistance	Utility Assistance for Low-Income Residents	09.14.2021.06	2.34	\$ 4,214.00	02/07/22	\$ 4,214.00	\$ -	100%
2	ALT Affordable Housing Services	Village at Perrin Beitel	Affordable Housing - Multi-Family Housing; 92 units - Developed; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	VPB-1.1M	2.15	\$ 1,100,000	08/08/23	\$ 1,100,000	\$ -	100%
3	American Indians of Texas	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 79,664	11/29/22	\$ 50,021	\$ 29,643	63%
4	Artpace	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 118,914	11/29/22	\$ 85,000	\$ 33,914	71%
5	Autism Service Center of San Antonio (dba Autism Community Network)	Autism Community Network	The Butterfly Effect Capital Campaign Project - will promote healthy childhood environments and address the social, emotional, and educational need of children with autism who were negatively impacted by COVID-19.	AU500K	1.12	\$ 500,000	06/20/23	\$ 155,558	\$ 344,442	31%
6	Ballet San Antonio	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 120,310	09/12/23	\$ 120,310	\$ -	100%
7	Bexar County	Health Insurance Premium Rebate Program / Vaccines	Employee Vaccine Rebate	09.14.2021.08	7.1	\$ 2,359,307	09/14/21	\$ 2,359,307	\$ -	100%
8	Bexar County	Revenue Loss	Replacement of Lost Public Sector Revenue	N/A	6.1	\$ 96,415,693	N/A	\$ 96,415,693	\$ -	100%
9	Bexar County ARPA	Administration	Personnel	09.14.2021.01	7.1	\$2,032,468	N/A	\$ 1,391,857	\$640,611	68%
10	Bexar County Bibliotech	Digital Navigators	Promote digital literacy and adoption in Bexar County.	BDN-1.01M	5.21	\$ 1,010,000	03/12/24	\$ 68,516	\$ 941,484	7%
11	Bexar County ECD	Affordable Housing	Personnel - Affordable Housing	09.14.2021.03	3.1	\$ 960,623	N/A	\$ 280,669	\$ 679,954	29%
12	Bexar County ECD	Supplemental Low-Income Household Energy Assistance Program (SLIHEAP)	Utility Assistance for Low-Income Residents	SLIHEAP - 3.6M	2.2	\$ 3,600,000	02/20/24	\$ 2,733,910	\$ 866,090	76%
13	Bexar County Facilities Management	Dual Diagnosis Residential Facility	Capital support of \$18 Million for the construction of a new residential building, \$4 Million for repairs and enhancements to current facilities, and a property acquisition allowance of \$3 Million.	10.11.2022	1.12	\$ 21,901,000	01/23/24	\$ 1,653,441	\$ 20,247,560	8%

ARPA Expenditures (preliminary data as of 07/24/24)

	Agency	Project	Project Description	Project ID	EC	Amount	Exec	Spent	Balance	%
14	Bexar County Facilities Management	Dual Diagnosis Residential Facility (Applewhite)	Property acquisition to include legal	10.11.2022	1.12	\$ 5,099,000	10/11/22	\$ 5,080,414	\$ 18,586.00	100%
15	Bexar County PHES	Bexar PHES Operations	Provide funds to operate the new Preventative Health & Environmental Services Department	11.28.2022	2.34	\$ 3,000,000	05/03/22	\$ 460,876	\$ 2,539,124	15%
16	Bexar County PHES	Domestic Violence	Domestic Violence Personnel	09.14.2021.02	3.1	\$ 17,536,045	N/A	\$ 6,625,840	\$ 10,910,205	38%
17	Bexar County PHES	Domestic Violence Intervention Program	Case management and other supportive services to victims of domestic violence.	DVIP-3.9M	1.11	\$ 3,927,894	03/26/24	\$ 201,297	\$ 3,726,597	5%
18	Bexar County PHES	Law Enforcement Training	Provide funds to establish a training budget for Advance CIT, De-escalation and Trauma Informed Care Training.	10.11.2022.02	1.12	\$ 114,036	06/07/22	\$ 54,614	\$ 59,422	48%
19	Bexar County PHES	Personnel & Operating Costs	Behavioral Health Personnel	09.14.2021.07	3.1	\$ 1,678,245	N/A	\$ 1,327,712	\$ 350,533	79%
20	Bexar County PIO	Gun Locks and Safety Devices	Gun safety locks and storage devices to be distributed to the public.	06.07.2022.02	1.11	\$ 93,023	06/07/22	\$ 92,998	\$ 25.00	100%
21	Bexar County PIO	Safe and Responsible Gun Ownership	Outreach and education to the public.	06.07.2022.02 b	1.11	\$ 60,000	06/07/22	\$ 54,000	\$ 6,000	90%
22	Bexar County Sheriff	Collective Bargaining, and DSABC One-Time Payment	Public Sector Workforce Pay and Benefits	02.08.2022.02	4.1	\$ 5,574,853	N/A	\$ 5,562,777	\$ 12,076.00	100%
23	Bihl Haus Arts	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 42,803	09/12/23	\$ 21,875	\$ 20,928	51%
24	Blue Star Contemporary	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 72,195	11/29/22	\$ 72,195	\$ -	100%
25	Briscoe Western Art Museum, The	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 300,000	11/29/22	\$ 300,000	\$ -	100%
26	Cactus Pear Music Festival	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 24,801	09/12/23	\$ 24,801	\$ -	100%
27	Carver Community Cultural Center	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 28,074	09/12/23	\$ 28,074	\$ -	100%

ARPA Expenditures (preliminary data as of 07/24/24)

	Agency	Project	Project Description	Project ID	EC	Amount	Exec	Spent	Balance	%
28	Centro Cultural Aztlan	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 40,511	11/29/22	\$ 40,511	\$ -	100%
29	CHEST Foundation (earmarked-16)	First Five Minutes	Provided for the CHEST Foundation to support the First 5 Minutes program, which is designed to educate and sensitize health care professionals and ancillary clinic staff about the importance of getting to know patients beyond presenting symptoms.	11.29.2022	2.34	\$ 125,000	11/29/22	\$ 125,000	\$ -	100%
30	Children's Bereavement Center (SY1)	School-based Behavioral Health Services	Funding to support mental health services for students and families in School Year 1.	364054	1.12	\$ 77,789	05/02/23	\$ 77,789	\$ -	100%
31	Children's Bereavement Center (earmarked-16)	Children's Bereavement Center	Provided for the Children's Bereavement Center of South Texas to add staff to help improve access to care in anticipation of increased demand related to the extraordinary events of COVID-19.	364054	2.34	\$ 82,169	08/23/22	\$ 82,169	\$ -	100%
32	Classic Theatre of San Antonio, The	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 31,949	11/29/22	\$ 31,949	\$ -	100%
33	Clear Channel Outdoor	Administration	COVID-19 Vaccine Public Awareness Campaign	08.10.2021.01	7.1	\$116,756	08/11/21	\$116,755	\$ 1.17	100%
34	Community Labs (earmarked-16)	COVID Testing	COVID-19 testing at multiple sites; improving the health and economic conditions across the community.	CL-536K	1.2	\$ 536,095	08/23/22	\$ 536,095	\$ -	100%
35	Conjunto Heritage Taller	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 12,918	11/29/23	\$ 12,871	\$ 46.85	100%
36	DoSeum, The	Culture and Arts United for San Antonio (CAUSA)	(CAUSA) Arts COVID-19 revenue loss assistance program.	N/A	6.1	\$ 300,000	07/11/23	\$ 300,000	\$ -	100%
37	Dreams Fulfilled Through Music	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 6,907	11/29/22	\$ 3,805	\$ 3,102	55%
38	El Centro del Barrio dba Centro Med	Diabetes Prevention Program	Chronic Disease Prevention Program - will aid the community to rebound from the negative effects of COVID which include Type 2 diabetes prevention, obesity prevention, and heart attack and stroke prevention.	ECBCM-3M	2.1, 2.19	\$ 3,000,000	04/18/23	\$ 716,028	\$ 2,283,972	24%

ARPA Expenditures (preliminary data as of 07/24/24)

	Agency	Project	Project Description	Project ID	EC	Amount	Exec	Spent	Balance	%
39	Esperanza Peace and Justice Center	Esperanza Community Land Trust	Esperanza Community Land Trust - will provide community outreach, education, and home repair assistance programs to prevent displacement due to forced demolitions while preserving existing low-income housing in San Antonio's Historic Westside neighborhood.	10.24.2022.EPJ	2.34	\$ 300,000	06/20/23	\$ -	\$ 300,000	0%
40	Family Service Association (SY1)	School-based Behavioral Health Services	Funding to support mental health services for students and families in School Year 1.	05.16.2023	2.34	\$ 77,904	05/16/23	\$ 77,904	\$ -	100%
41	Family Violence Prevention Services (Battered Women's & Children's Shelter; earmarked-16)	Family Violence Initiative	Provides intervention and counseling services related to domestic violence at the Battered Women's & Children Center	FVPS-375	2.34	\$ 375,000	10/25/22	\$ 375,000	\$ -	100%
42	Gemini Ink	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 46,469	11/29/22	\$ 46,469	\$ -	100%
43	George Gervin Youth Center, Inc. (earmarked-16)	Echo East	In support of the Villas at Echo East affordable housing community located in Precinct 4 at 311 Spriggsdale Road.	03.21.2023	2.34	\$ 750,000	03/21/23	\$ 750,000	\$ -	100%
44	Guadalupe Cultural Arts	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 110,745	11/29/22	\$ 110,745	\$ -	100%
45	Guardian House	New Home for Guardian House	Funds will support the costs to purchase and renovate a new facility for Guardian House. Will allow the organization to increase both programmatic spaces and increased office spaces for staffing expansions. This property is centrally located, easily accessible by bus, and adjacent to Guardian House's four highest demand zip codes	GHCAP-500K	1.11, 1.12	\$ 500,000	06/20/23	\$ 397,350	\$ 102,650	79%
46	Guidehouse	Administration	Pre 2021.10 - ARPA Project Management	04.06.2021.01	7.1	\$550,000	04/06/21	\$480,814	\$ 69,185.84	87%
47	Guidehouse	Administration	Post 2021.10 - ARPA Project Management	04.06.2021.01	7.1	\$ 757,382	10/25/22	\$ 285,495	\$ 471,886.92	38%
48	Habitat for Humanity	Rancho Carlotta Development	Affordable Housing - Single-Family Housing; 54 units - Developed; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	12.13.2022.2	2.15	\$ 2,500,000	12/13/22	\$ 675,318	\$ 1,824,682	27%
49	Habitat for Humanity	Yucca Street Development	Affordable Housing - Single-Family Housing; 22 units - Developed; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	HH2M	2.15	\$ 2,000,000	12/13/22	\$ 668,761	\$ 1,331,239	33%

ARPA Expenditures (preliminary data as of 07/24/24)

	Agency	Project	Project Description	Project ID	EC	Amount	Exec	Spent	Balance	%
50	Haven for Hope	Street Outreach	Expanding efforts towards reducing unsheltered homelessness.	H4H-110K	2.16	\$ 110,000	06/04/24	\$ -	\$ 110,000	0%
51	HFCC (earmarked-16)	Towne Twin Village Tiny Homes	For the Housing First Community Coalition to help fund the construction of Towne Twin Village, a tiny home and apartment community for homeless seniors, located in Precinct 4 at 4711 Dietrich Road.	HFCC-4M	2.34	\$ 4,000,000	11/15/22	\$ 4,000,000	\$ -	100%
52	HKS Architects Inc	SASH Reuse Study	Funding of a study to accommodate a new county psychiatric facility and develop a plan on how to utilize the vacated buildings for services and supportive housing for individuals suffering behavioral health issues.	SASH-200K	1.12	\$ 250,000	03/21/23	\$ 197,028	\$ 52,972.00	79%
53	ISD, Alamo Heights	School-based Behavioral Health Services	Funding to support mental health services for students and families.	AHISD-246K	1.12	\$ 246,000	02/21/23	\$ 77,175	\$ 168,825	31%
54	ISD, Comal	School-based Behavioral Health Services	Funding to support mental health services for students and families.	CISD-246K	1.12	\$ 246,000	03/21/23	\$ -	\$ 246,000	0%
55	ISD, East Central	School-based Behavioral Health Services	Funding to support mental health services for students and families.	ECISD-\$440K	1.12	\$ 440,264	11/29/22	\$ 68,800	\$ 371,464	16%
56	ISD, Edgewood	School-based Behavioral Health Services	Funding to support mental health services for students and families.	EISD-1.049M	1.12	\$ 1,049,125	02/07/23	\$ 196,960	\$ 852,165	19%
57	ISD, Harlandale (pilot-5)	School-based Behavioral Health Services	Funding to support mental health services for students and families.	HISD-1.19M	1.12	\$ 1,194,930	11/15/22	\$ 253,306	\$ 941,624	21%
58	ISD, Judson	School-based Behavioral Health Services	Funding to support mental health services for students and families.	JISD-1.075M	1.12	\$ 1,075,800	03/21/23	\$ 176,829	\$ 898,971	16%
59	ISD, North East	School-based Behavioral Health Services	Funding to support mental health services for students and families.	NEISD-2.63M	1.12	\$ 2,631,904	03/21/23	\$ 361,747	\$ 2,270,157	14%
60	ISD, Northside	School-based Behavioral Health Services	Funding to support mental health services for students and families.	NISD-4.5M	1.12	\$ 4,504,588	02/07/23	\$ 881,279	\$ 3,623,309	20%

ARPA Expenditures (preliminary data as of 07/24/24)

	Agency	Project	Project Description	Project ID	EC	Amount	Exec	Spent	Balance	%
61	ISD, San Antonio (pilot-5)	School-based Behavioral Health Services	Funding to support mental health services for students and families.	SAISD-5.58M	1.12	\$ 5,587,250	09/28/22	\$ 1,400,261	\$ 4,186,989	25%
62	ISD, Somerset	School-based Behavioral Health Services	Funding to support mental health services for students and families.	SISD-476K	1.12	\$ 476,750	02/07/23	\$ 148,094	\$ 328,656	31%
63	ISD, South San Antonio (pilot-5)	School-based Behavioral Health Services	Funding to support mental health services for students and families.	SSISD-781K	1.12	\$ 781,110	11/29/22	\$ 247,087	\$ 534,023	32%
64	ISD, Southside	School-based Behavioral Health Services	Funding to support mental health services for students and families.	SISD-690K	1.12	\$ 690,000	02/07/23	\$ 131,836	\$ 558,164	19%
65	ISD, Southwest (pilot-5)	School-based Behavioral Health Services	Funding to support mental health services for students and families.	SWISD-1.31M	1.12	\$ 1,314,423	02/21/23	\$ 410,551	\$ 903,872	31%
66	Jump Start Performance Co.	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 14,626	11/29/22	\$ 13,158	\$ 1,468	90%
67	Las Casas Foundation	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 65,842	11/29/22	\$ 65,842	\$ -	100%
68	LiftFund	Assistance to Non-Profits Grant Program	Bexar County Nonprofit COVID grants project - Administered through LiftFund.	LFNP-10M	2.34	\$ 1,679,400	11/29/22	\$ 1,679,400	\$ -	100%
69	LiftFund	Assistance to Small Business Grant Program	Bexar County Small Business COVID grants project - Administered through LiftFund.	11.29.2022.01	2.29	\$ 10,000,000	11/29/22	\$ 9,995,652	\$ 4,347.83	100%
70	Local Initiatives Support Corporation SA	Housing Policy Framework	Housing Policy	LISC-19.5K	2.34	\$ 19,500	09/07/21	\$ 19,500	\$ -	100%
71	Luminaria	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 35,951	11/29/22	\$ 35,951	\$ -	100%
72	Magik Theatre	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 161,449	11/29/22	\$ 161,449	\$ -	100%

ARPA Expenditures (preliminary data as of 07/24/24)

	Agency	Project	Project Description	Project ID	EC	Amount	Exec	Spent	Balance	%
73	McNay Museum, The	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 300,000	11/29/22	\$ 300,000	\$ -	100%
74	Meals on Wheels	COVID-19 Recovery	Funding will be utilized for operational support, which will enhance the organization's new building with equipment, staff, and vehicle fleet.	MOWSA-3M	2.34	\$ 3,000,000	02/07/23	\$ 912,823	\$ 2,087,177	30%
75	Merced Housing Texas	Owner Occupied Rehabilitation	Affordable Housing - Single-Family Housing; 3 units - Preserved; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	MHT-200K	2.15	\$ 200,000	12/13/22	\$ -	\$ 200,000	0%
76	Morgan's Wonderland	Multi-Assistance Center (MAC)	To fund a portion of the construction of Phase II of The MAC, a 165,000-square foot building that will include the Ambulatory Surgical Center (ASC), Imaging, Dental, and Eye Care services.	MAC-3M	2.34	\$ 3,000,000	12/13/22	\$ 3,000,000	\$ -	100%
77	Musical Bridges Around the World	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 82,055	11/29/22	\$ 82,055	\$ -	100%
78	National Association of Latino Arts and Culture (NALAC)	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 150,218	11/29/22	\$ 150,218	\$ -	100%
79	Network for Young Artists	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 11,303	11/29/22	\$ 11,303	\$ -	100%
80	On Time Connect	Cloud-based GPS Geo-fencing alerts; Family Violence Initiative; proposed vendor: On Time Connect	Provides 24/7 GPS tracking bracelets to be used by the Bexar County Domestic Violence Courts. The Geo-Fencing tracking bracelets will be worn by the defendant and a phone application used by the victim to warn the victim if the defendant comes near.	OTC-2M	1.11	\$ 2,096,925	11/28/23	\$ 147	\$ 2,096,778	0%
81	OPERA San Antonio	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 105,460	11/29/22	\$ 50,000	\$ 55,460	47%
82	Our Casas Resident Council	Owner Occupied Rehabilitation	Affordable Housing - Single-Family Housing; 10 units - Preserved; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	OCRC-300K	2.15	\$ 300,000	05/02/23	\$ 49,982	\$ 250,018	17%

ARPA Expenditures (preliminary data as of 07/24/24)

	Agency	Project	Project Description	Project ID	EC	Amount	Exec	Spent	Balance	%
83	Our Lady of the Lake University (OLLU)	Center for Children and Family	New, state-of-the-art Center for Children and Family will consolidate Our Lady of the Lake University's community counseling and speech-language-hearing disorder services in one, easily accessible facility.	OLLU-3.5M	1.12	\$ 3,500,000	05/16/23	\$ 2,933	\$ 3,497,067	0%
84	Prospera Housing Community Services	Country Club Village	Affordable Housing - Multi-Family Housing; 269 units - Developed; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	CCV-2M	2.15	\$ 2,000,000	08/08/23	\$ -	\$ 2,000,000	0%
85	SA Talent, Inc (Digital Connects; earmarked-16)	Community Digital Equity Plan & Roadmap	Funding for the implementation of the Community Digital Equity Plan & Roadmap, which is a comprehensive digital inclusion plan that will address affordable internet access, learning devices, & support of education remote learning.	SAT-250K	2.34	\$ 250,000	09/28/22	\$ 250,000	\$ -	100%
86	San Antonio African American Community Archive Museum (SAAACAM)	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 10,311	11/29/22	\$ 10,311	\$ -	100%
87	San Antonio Art League, The	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 14,217	11/29/22	\$ 9,043	\$ 5,174	64%
88	San Antonio Behavioral Healthcare Hospital	Juvenile Psychiatric Stabilization	Specialized and structured psychiatric setting to serve a clearly identified, unique population of children who present with rapidly deteriorating affect, significant functional decompensation, and/or multiple suicide attempts, chronic suicidal ideation or repeated episode of self-harm warranting medical attention. Include medication management, group therapy, skills training, enrichment activities and short-term residential care.	SABHH-567K	1.12	\$ 567,000	12/12/23	\$ 83,640	\$ 483,360	15%
89	San Antonio Book Festival	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 40,227	11/29/22	\$ 40,227	\$ -	100%
90	San Antonio Chamber Choir	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 13,301	11/29/22	\$ 13,301	\$ -	100%
91	San Antonio Choral Society	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 8,265	11/29/22	\$ 8,265	\$ -	100%

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	Agency	Project	Project Description	Project ID	EC	Amount	Exec	Spent	Balance	%
92	San Antonio for Growth on the Eastside (SAGE)	Transformative Growth on the Eastside	The acquisition and rehabilitation of several adjacent properties into SAGE's office headquarters with surface parking, a business development institute, commercial and event space.	SAGE750K	2.3	\$ 100,000	03/07/23	\$ 100,000	\$ -	100%
93	San Antonio Housing Trust	Viento Apartments	Affordable Housing - Multi-Family Housing; 324 units - Developed; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	SLFRP1970	2.15	\$ 2,500,000	05/02/23	\$ 2,500,000	\$ -	100%
94	San Antonio Lifetime Recovery (earmarked-16)	Substance Use Treatment Facilities: Residential Expansion	To assist with their Building for Recovery program, which will remodel current facilities to provide residential care in a dormitory setting. These renovations will provide over 60 client beds, additional open group spaces, and an upgraded auditorium. \$4.1M for Phase One and \$4M for Phase Two.	07.12.2022.01	2.34	\$ 543,123	11/29/22	\$ 406,524	\$ 136,599	75%
95	San Antonio Lifetime Recovery (earmarked-16) CAPITAL	Substance Use Treatment Facilities: Residential Expansion	To assist with their Building for Recovery program, which will remodel current facilities to provide residential care in a dormitory setting. These renovations will provide over 60 client beds, additional open group spaces, and an upgraded auditorium. \$4.1M for Phase One and \$4M for Phase Two.	07.12.2022.01	2.34	\$ 7,556,877	11/29/22	\$ 7,464,496	\$ 92,381	99%
96	San Antonio Little Theatre (Public Theatre of SA)	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 127,365	11/29/22	\$ 127,365	\$ -	100%
97	San Antonio Museum of Art	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 300,000	11/29/22	\$ 300,000	\$ -	100%
98	SAY SI	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 99,724	11/29/22	\$ 99,724	\$ -	100%
99	Schertz Housing Authority	1518 Apartments	Affordable Housing - Multi-Family Housing; 300 units - Developed; Evidence-Based Intervention Level - Strong; Target Population - Low-or-Moderate Income Households	NRP700K	2.15	\$ 700,000	09/12/23	\$ 700,000	\$ -	100%
100	Shavano Park, City of	Water System Sourcing, Transmission, and Distribution Improvement	NW Military Water Line Relocation and Sourcing, Transmission and Distribution Improvement	SP750K	5.11	\$ 750,000	06/20/23	\$ 494,947	\$ 255,053	66%

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	Agency	Project	Project Description	Project ID	EC	Amount	Exec	Spent	Balance	%
101	Social and Health Research Center, Inc.	Bienestar CSHP EdTech	Digital Animation of Bienestar/Neema School Health - is to facilitate dissemination and deliver a livelier learning experience for children, teachers, and parents.	05.02.2023	2.34	\$ 250,000	05/02/23	\$ 250,000	\$ -	100%
102	Southwest Community Development Corp.	High Impact Health Events	Mobile Dental And Vision Wellness Program - Funds will be used specifically to purchase a mobile dental vehicle that will be used to deliver these crucial services to the communities and neighborhoods that lack access to affordable health care.	SCDC-711K	2.21	\$ 711,000	05/16/23	\$ 416,619	\$ 294,381	59%
103	Southwest Texas Regional Advisory Council (STRAC)	Psychiatric Beds	Amendment addition to SMART adding psychiatric beds for individuals with severe mental illness.	STRAC-7.3M	1.12	\$ 7,395,000	06/06/23	\$ 461,120	\$ 6,933,880	6%
104	Southwest Texas Regional Advisory Council (STRAC) (earmarked-16)	SMART - Specialized Multidisciplinary Alternate Response Team	Funds for overtime under SMART program	STRACOT-50K	1.12	\$ 50,000	03/26/24	\$ 31,050	\$ 18,950	62%
105	Southwest Texas Regional Advisory Council (STRAC) (earmarked-16)	SMART Program	Expands the Specialized Multidisciplinary Alternate Response Team (SMART) program and inpatient care services by responding to 9-1-1 mental health calls to divert individuals experiencing a mental health crisis.	STRAC-16.9M	1.12	\$ 14,222,171	08/09/22	\$ 3,364,920	\$ 10,857,251	24%
106	Spectrum Gulf Coast	Digital Connectivity for additional underserved areas	Broadband Infrastructure - Phase II	SGC-6.3M	5.19	\$ 6,351,801	03/12/24	\$ 1,587,950	\$ 4,763,851	25%
107	Spectrum Gulf Coast	Digital Connectivity in Underserved Community Areas	Broadband Infrastructure - Phase I	SGC-5.4M	5.19	\$ 5,416,602	10/24/23	\$ 1,354,151	\$ 4,062,452	25%
108	Texas Biomedical Research Institute	Infrastructure System Upgrades	Campus Infrastructure Resiliency project to upgrade the domestic water system, sanitary sewer system, and fire water system which are critical to ensure that life-saving research can continue uninterrupted.	TBRI-3.5M	2.34	\$ 3,500,000	09/06/22	\$ -	\$ 3,500,000	0%
109	Texas Creative	Administration	COVID-19 Vaccine Public Awareness Campaign	08.10.2021.02	7.1	\$202,762	08/11/21	\$202,762	\$ -	100%
110	Texas Creative	Gun Safety Outreach	County-wide outreach and education effort on safe and responsible gun ownership and safe storage.	TC-900K	1.11	\$ 900,000	03/12/24	\$ 39,638	\$ 860,363	4%
111	Texas Kidney Foundation	Silent But Deadly Movement	Foundation will expand their Silent but Deadly Movement - will provide screening for Bexar County residents and establish testing and education hubs in the community.	02.21.2023	2.34	\$ 500,000	02/21/23	\$ 466,409	\$ 33,591	93%

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	Agency	Project	Project Description	Project ID	EC	Amount	Exec	Spent	Balance	%
112	Texas Rio Grande Legal Aid (earmarked-16)	Family Violence Initiative	Provides legal services to victims and children in domestic violence cases.	TRLA-1.2M	2.34	\$ 1,250,000	11/29/22	\$ 386,908	\$ 863,092	31%
113	Timberwood Homeowners Association	Villas at Timberwood HOA Sewer Main	Capital support for the opening of five primary care doctor's offices to be established in medically underserved neighborhoods as a direct response to COVID-19.	VTHOA-2M	5.5	\$2,000,000	06/04/24	\$ -	\$ 2,000,000	0%
114	Tobin Center for the Performing Arts	Bexar County Performing Arts Center	Capital - The project will provide for capital improvements, repairs and annual maintenance on the theater and administration building.	12.13.2022	2.34	\$ 1,300,000	12/13/22	\$ 1,300,000	\$ -	100%
115	Tobin Center for the Performing Arts	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 300,000	11/29/22	\$ 300,000	\$ -	100%
116	University Health South Office	Public Health Division	Public Health Division project which is comprised of constructing and equipping two new clinical/public health facilities in medically underserved areas of Bexar County, one to be located on the South side of Bexar County and the other to be located in Southeast Bexar County to serve as major clinical and public health sites as well as population resources for the community to mitigate the public health impacts of the COVID-19 public health emergency by targeting the region's social determinants of health inequity. South office scheduled for completion by winter of 2025.	10.11.2022.01	1.14	\$ 30,000,000	09/28/22	\$ 3,492,293	\$ 26,507,707	12%
117	University Health East Office	Public Health Division	Public Health Division project which is comprised of constructing and equipping two new clinical/public health facilities in medically underserved areas of Bexar County, one to be located on the South side of Bexar County and the other to be located in Southeast Bexar County to serve as major clinical and public health sites as well as population resources for the community to mitigate the public health impacts of the COVID-19 public health emergency by targeting the region's social determinants of health inequity. East office scheduled for completion by Spring of 2025.	10.11.2022.01	1.14	\$ 10,000,000	09/28/22	\$ 772,933	\$ 9,227,067	8%

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118	URBAN-15	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 40,275	11/29/22	\$ 40,275	\$ -	100%
119	UT Health SA	School of Public Health	Funding to launch a "research-intensive, community-centric school to improve health outcomes, reduce morbidity and mortality, and educate the next generation of public health professionals. The project will provide for the advancement of the capital resources available to the School of Public Health.	UT-10M	1.1, 1.2, 1.6, 1.14	\$ 10,000,000	02/20/24	\$ 8,664,192	\$ 1,335,808	87%
120	Von Ormy, City of	Sewer Project Phase 1	The project will establish a sewer system in the City of Von Ormy benefiting public health and safety as well as promoting economic development in a traditionally low-income area.	VO-3M	5.2	\$ 3,000,000	09/12/23	\$ 329,826	\$ 2,670,174	11%
121	Witte Museum	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 300,000	11/29/22	\$ 300,000	\$ -	100%
122	Woodlawn Theatre	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 74,921	11/29/22	\$ 74,921	\$ -	100%
123	Youth Orchestras of San Antonio (YOSA)	Culture and Arts United for San Antonio (CAUSA)	Arts Funding	N/A	6.1	\$ 110,102	11/29/22	\$ 110,102	\$ -	100%