



TOWN OF BROOKHAVEN

Recovery Plan

State and Local Fiscal Recovery Funds

August 31, 2021

Executive Summary

On May 10, 2021, the U.S. Department of the Treasury announced the launch of the Coronavirus State and Local Fiscal Recovery Funds (SLFRF), or Fiscal Recovery Funds, established by the American Rescue Plan Act of 2021 (ARPA) to provide \$350 billion in emergency funding for eligible state, local, territorial, and Tribal governments.¹

The State and Local Fiscal Recovery Funds is designed to deliver \$55 million to the Town of Brookhaven, in two tranches, one year apart, of \$27.5 million each, to support the immediate pandemic response, bring back jobs and lay the groundwork for a strong and equitable recovery. The Town received its first \$27.5 million allocation on June 1, 2021.

The Town of Brookhaven is a Township in the State of New York. Under Town governments in New York State, secondary education systems are independent self-taxing districts, and the Town has no jurisdiction over them. The same is true for Fire Districts.

County governments in the State of New York are responsible for all Health and Human Services, Social Services, including Adult and Youth support, Police Protection, and Emergency Services. As such, the Town of Brookhaven is limited in the programs it can sponsor directly to the community.

The U.S. Treasury Department has not yet issued its “Final Rule”, after the public comment period ended on July 17, 2021. Currently the Town must rely upon U.S. Treasury’s Interim Final Rule, the Treasury’s “FAQs” updated on July 19, 2021, and the Compliance Reporting Guidance issued on June 24, 2021 to determine eligible projects and spending.

The Brookhaven Town Board has developed a Preliminary Recovery Plan within the above constraints in the hope that it will provide a framework for a strong and equitable recovery for all town residents. The Town has identified spending for only the first half allocation at this time. The Town Board has adopted 47 specific projects and budgets to be funded by the SLFRF Fiscal Recovery Funds, totaling \$27.2 million, of which \$10.36 million has been “Obligated”, and \$1.36 million for actual expenditures.

This Recovery Plan Report will be posted on the Town’s website (www.Brookhavenny.gov).

Use of Funds

Coronavirus State and Local Recovery Funds provide the eligible state, local, territorial, and Tribal governments with a substantial infusion of resources to meet pandemic response needs and rebuild a stronger, more equitable economy as the county recovers. Within the categories of eligible uses, recipients have broad flexibility to decide how best to use this funding to meet the needs of their communities.

¹ Fact Sheet: The Coronavirus State and Local Fiscal Recovery Funds, US Treasury May 10, 2021

The Brookhaven Town Board has focused on the following Expenditure Categories as part of the first allocation of \$27.5 million:

1. Public Health
2. Negative Economic Impacts
3. Services to Disproportionately Impacted Communities
4. Premium Pay
5. Water, Sewer, Broadband Infrastructure
6. Revenue Replacement
7. Administrative and Other

All project allocations were made via a Resolution and have been unanimously approved by the Brookhaven Town Board (see Attachment A for complete set of resolutions approved to date).

Public Health

Local (Town) government provide residents with an array of critical services including, but not limited to, building permitting & inspection, roadway maintenance & traffic safety control, sanitation services, and maintaining of vital statistics (birth and death certificates). The continuity of local government is critical to a geographic area's health, safety, and economic prosperity.

Brookhaven Town Hall is the hub of local government housing 24 departments / divisions, over 300 employees, and hosts thousands of visitors each year. To ensure the health and safety of the employees and visitors the Town plans to use American Rescue Plan Act (ARPA) Fiscal Recovery Funds to provide:

- Employee Testing
- Employee Contact Tracing
- Personal Protective Equipment
- Expansion of the Town Call Center to meet social distancing guidelines (not yet adopted)
- Upgrade to the Town Hall Building Management System (to improve air circulation and air exchange)
- Replacement of Town Hall Air Handler (provide improved air filtration)
- Installation of Town Records Center Building Management System

Five (5) projects have been adopted by the Town, totaling \$2.1 million.

Negative Economic Impacts / Services to Disproportionately Impacted Communities

Although the pandemic's impacts have been widespread, both the public health and economic impacts of the pandemic have fallen most severely on communities and populations disadvantaged before it began. Low-income communities, people of color and tribal communities have faced higher rates of infection, hospitalization, and death.²

The U.S Treasury's Interim Final Rule identifies certain types of services that are eligible uses when provided in a Qualified Census Tract (QCT). These programs and services include those designed to build

² Page 5, Interim Final Rule – Coronavirus State and Local Fiscal Funds; Department of the Treasury

stronger neighborhoods. Investments in parks, public plazas and other outdoor recreation spaces may be responsive to the needs of disproportionately impacted communities by promoting healthier living environments and outdoor recreation and socialization to mitigate the spread of COVID-19.³

The Town of Brookhaven like many governments saw a significant increase in the usage of Parks during the pandemic. The Town has identified seven locations that it has allocated ARPA Fiscal Recovery Funds to improve certain Parks in the community, for a total of \$835,000, of which five are within QCT and / or an LMI areas. The Town continues to assess its Parks system and how additional ARPA Fiscal Recovery Funds may be utilized to further enhance outdoor recreational opportunities particularly within QCT and / or LMI areas.

Summer Youth Employment Programs directly address the negative economic impacts of the pandemic on young people and their families and communities.⁴ The Town's Parks Departments employs more than 250 youth, at an annual cost of approximately \$40,000, in support of its summer programs which include camps, sports recreation programs, and staffing our pools, marinas and beaches. Residents throughout the Town are employed, and all are eligible to utilize these facilities and programs, including those in QCTs and / or LMI areas.

In addition, the Town has been committed to the Rehiring of employees who were either laid off, retired, or resigned. The Town has restored 12 full-time positions that were laid off in 2020 and replaced 19 full-time positions vacated since March 3, 2021. The Town plans to rehire an additional 29 full-time positions in the future. In addition, approximately 40 part-time positions have been Rehired since March 3, 2021. The total use of ARPA Fiscal Recovery Funds for Rehires is \$2.33 million in 2021, with a full year impact of \$6.4 million in 2022.

Premium Pay

The Town has not yet allocated any ARPA Fiscal Recovery Funds to the Premium Pay Category but may do so in the future.

Water, Sewer and Broadband Infrastructure

The Interim Final Rule generally aligns eligible uses of the ARPA Fiscal Recovery Funds with a wide range of categories of projects that would be eligible to receive financial assistance through the Environmental Protection Agency's Clean Water State Revolving Fund (CWSRF) or the Drinking Water State Revolving Fund (DWSRF). Consistent with the guidance, the Town has identified several infrastructure projects.

³ Page 11 Frequently Asked Questions – Coronavirus State and Local Recovery Funds dated July 19, 2021; Department of the Treasury.

⁴ Page 23 Frequently Asked Questions – Coronavirus State and Local Recovery Funds dated July 19, 2021; Department of the Treasury.

Water

The Town plans to enter in a Clean Water Partnership with Suffolk County Water Authority and will allocate approximately \$2.0 million of ARPA Fiscal Recovery Funds to provide public water to 116 parcels in the hamlet of Manorville, comprised of residential dwellings who currently receive drinking water from private wells. Contamination has been detected in some of these wells that exceed safe drinking water standards. The Town of Brookhaven and the Suffolk County Water Authority, seek to connect this community to safe, tested public drinking water through this initiative.

The Town also has identified seventeen (17) Stormwater / Clean Water Improvement Projects totaling \$9.1 million, particularly along the southern portion of the Town, designed to improve the water quality of the Great South Bay and other water bodies. All stormwater mitigation projects funded through the ARPA Fiscal Recovery Funds are designed to meet or exceed design criteria established by the New York State Stormwater Management Design Manual; and create resilient communities with improved water quality. The SLFRF Projects are designed to address climate change factors and mitigate non-point source pollutant inputs to surface waters, including embayments and tributaries to the Long Island Sound and the South Shore Estuary Reserve.

These Project designs include mitigation measures that improve natural infiltration, create bioretention systems, filter pollutants through mechanical proprietary structures, and protect vulnerable shoreline infrastructure and property. Pollutant load reduction calculations will be calculated for all project components that reduce sedimentation and/or nutrient inputs through the implementation of best management practices. Also, it is expected that Best Management Practices (BMP) and engineered solutions which include products such as Stormceptor® and / or Vortech® should enable the Town to achieve an 80 percent reduction of total suspended solids (TSS) load.

Each of the SLFRF Stormwater Projects also qualify under the Environmental Protection Agency's Clean Water State Revolving Fund (CWSRF) or the Drinking Water State Revolving Fund (DWSRF) and will be subject to the required qualitative water testing to ensure pollutants have been reduced.

Sewer

Three critical Sewer Infrastructure Improvement Projects have been allocated, totaling approximately \$4.0 million:

- **Brookhaven Town Hall** – the existing wastewater treatment plant is approximately 40 years old. Despite best efforts, the age of the facility has led to periodic mechanical failures which have resulted in exceedances of permit limits for both TSS and BOD. The Town proposes a \$2.75 million upgrade by designing and installing an 8,000 gpd MLE treatment facility.
- **Sewer District No. 2** – the facility serves an industrial subdivision of approximately 235 acres with some 43 individual parcels and has a design flow of 200,000 gallons per day. Over 1,500 employees work at the industrial subdivision. The planned improvements include tank covers and an enhanced odor control system that will help prevent the evasive odors from the plant from adversely affecting the residential neighbors located to the south of this subdivision. These improvements will also improve the environmental conditions within the plant.

- **Sandspit Marina** - Sanitary System for one of the Town's South Shore Marinas, that also serves as a Fire Island Ferry Dock. The existing system requires replacement as it is antiquated traditional cesspool system located within 75 feet of the surface water.

Broadband

The Town of Brookhaven's primary Broadband provider, Altice USA, the provider of Optimum and Suddenlink internet, television, and phone service for the vast majority of residents, is developing a plan to deliver services to underserved communities, and the Town will develop its projects and ARPA Fiscal Recovery Funds the Altice final plans are completed.

As a start, Altice USA, is providing residential customers who meet the income eligibility criteria based on the FCC's rules will receive a monthly credit of up to \$50 towards their internet service and associated internet rental charges. See Attachment B for additional information.

Revenue Replacement

The Town's fiscal year is a calendar year, January 1st to December 31st. The Town has calculated its Revenue Loss to be \$17.0 million between fiscal years 2019 and 2020, based upon the Town's 2019 and 2020 Audited Financial Statements. The Town utilized the U.S Treasury Template, and followed all guidance in the Interim Final Rule and the Treasury's Frequently Asked Questions (FAQ's) as of July 19, 2021, including the Appendix regarding eligible Revenues to include and exclude in the calculation.

Sections 602(c)(1)(C) and 603(c)(1)(C) of the American Rescue Plan Act provide recipients with broad latitude to use the Fiscal Recovery Funds for provisions of government service, as defined under the Census Bureau's concept of "General Revenue from Own Sources" in the Annual Survey of State and Local Government Finances. Government services can include, but are not limited to, maintenance or pay-go funded building of infrastructure including roads; modernization of cybersecurity (including hardware, software, and protection to critical infrastructure); health services; environmental remediation; school or educational services; and the provision of police; fire and other public safety services.⁵

As indicated in the Executive Summary, policing, health services and social services fall under the jurisdiction of Suffolk County. Likewise, almost all fire protection and all educational services fall under self-taxing (non-Town) districts. Therefore, the Town's focus in the application of pay-as-you-go funding for the 2019 – 2020 Revenue Loss allocation is to support critical infrastructure in roads and sidewalks, and to enhance cybersecurity for critical Town technology.

The Town of Brookhaven has over 3,500 lane miles to maintain, and has an existing road resurfacing program; however, fiscal constraints in part due to the COVID-19 public health emergency have negatively impacted this program. The Town has identified ten (10) road and ADA sidewalk infrastructure projects to be funded from the 2019 – 2020 Revenue Loss allocation for a total of \$5.7 million.

⁵ Page 60, Interim Finance Rule- Coronavirus State and Local Fiscal Recovery Funds; Department of the Treasury

To promote equitable outcomes, the Town has opted to apply the vast majority of its “2019 – 2020 Revenue Replacement” allocation towards Road Resurfacing and ADA Sidewalks, with seven of the ten projects in QCT and / or low-to-moderate (LMI) census tracts, or \$4.6 million.

In addition, the Town has identified one initial “Cybersecurity Project” as part of its initiative to migrate the Town’s Data Center in Town Hall to the Microsoft Azure Government Cloud, for \$415,000.

Administrative and Other

The Town has not yet allocated any ARPA Fiscal Recovery Funds to the Administrative and Other Category but may do so in the future.

Promoting Equitable Outcomes

The Town of Brookhaven recognizes the negative economic impact of the COVID-19 public health emergency. In assessing the impact of the COVID-19 public health emergency and how best to utilize the Coronavirus State and Local Fiscal Recovery Funds (CLFRF) the Town Board sought to direct much of its actions towards certain communities and populations by focusing on areas of low-to-moderate income (LMI).

The United State Department of Housing and Urban Development (HUD) uses special tabulations of Census data to determine areas where at least 51% of households have incomes at or below 80% of the area medium income (AMI). Brookhaven Town utilizes the Uncapped Low-Moderate Summary Data as published annually by HUD.

Maps of Low – Moderate Census Block Areas within the Town of Brookhaven may be found at the links below:

[Council District 1](#)

[Council District 2](#)

[Council District 3](#)

[Council District 4](#)

[Council District 5](#)

[Council District 6](#)

Investment in disproportionately impacted communities by improving parks, roadways and outdoor spaces promotes healthier living, outdoor recreation, and socialization to mitigate the spread of COVID-19.

As of July 31, 2021, 21.1% of the ARPA Fiscal Recovery Fund’s first half allocation of \$27.5 million has been directed by the Town Board to directly benefit QCT and / or LMI areas. Many of the other projects are town-wide and will benefit these areas as well.

In addition to ARPA Fiscal Recovery Funds, the Town of Brookhaven has received several Housing & Urban Development (HUD) grants to assist residents in Low-to-Moderate Income (LMI) areas of the Town who have been disproportionately impacted by the Coronavirus. The Town was awarded over \$2.5 million dollars in CARES Act Community Development Block Grant funds through the Department of Housing and Urban Development and is working with a local not for profit to assist in a CDBG-CV rental and mortgage arrears program. Furthermore, the Town was allocated \$3.3 million dollars from the American Rescue Plan for affordable housing through the HOME Investment Partnership Program. An additional \$3.0 million dollars in CARES Act funding was allocated through the Emergency Solutions Grant to prevent homelessness. These funds will assist the extremely low to medium income individuals/families.

Also, the Town was allocated just under \$29.0 million dollars from the U.S. Department of the Treasury for the Emergency Rental Assistance Program (ERA1 and ERA2), and redirected those monies to the New York State Office of Temporary Disability Assistance to administer the program.

Community Engagement

On January 22, 2002, the citizens of the Town of Brookhaven approved a referendum establishing ward (council) districts for the election of Town Board Members. The establishment of six Councilmanic Districts within the Town provide for improved communications and engagement by the Councilmembers and their respective constituents. Each of the six Councilmembers have active social media platforms and routinely engage their residents on a wide variety of town related issues. In addition, the council districts issue periodic electronic and physical newsletters advising their constituents of issues that may be of concern or interest. Residents can subscribe via email and/or text message to get news/events related to specific council districts and/or news/events related to specific topics, such as Highway and Traffic Safety. The Town of Brookhaven also has topic-specific Facebook pages, such as Youth Services, Parks and Recreation, Women's Services, Recycling, and the Animal Shelter. Furthermore, Brookhaven uses a wide variety of other social platforms, such as Instagram, Twitter, and YouTube.

In addition, the Town of Brookhaven maintains an interactive, ADA compliant website: (www.BrookhavenNY.gov) which, among other things, provides our residents with the Town Board Calendar as well as the Resolution Agenda for all Public Meetings. All Town Board Meetings are advertised on the Town website and in local newspapers and, residents are afforded an opportunity to speak before the Town Board at the start of each meeting on any upcoming Resolution or subject matter of their choice.

All meetings are live streamed in high definition through the Town's website and accessible thereafter on the website's "video on-demand" feature. Town meeting videos are indexed so residents can click on a section of the agenda, such as a public hearing or resolution, and jump right to that section of the video. This feature is especially helpful with our longer meetings, like Zoning Board, which can sometimes last several hours long.

The Town of Brookhaven has dozens of active community-based civic associations. Each civic association, as well as other interested parties, are e-mailed a copy of the resolution agenda in advance of the Town Board Meeting. The Town Supervisor also holds regular Business Recovery Task Force meetings with various Town staff to meet with community leaders, chambers of commerce and civics to discuss current

issues and provide assistance. A list of the participants and the meeting agendas can be found in Attachment C.

All allocations of the ARPA Fiscal Recovery Funds by the Town are made pursuant to Town Board Resolution. All resolutions, public hearings, and public notices are posted on the Town's website prior to the meeting and are accessible thereafter at www.BrookhavenNY.gov/Meeting. In addition, all Town Board meetings are broadcasted on a dedicated Government and Education cable television channel, with multiple viewing times.

Additionally, a presentation (report) to the Town Board was made at the August 26, 2021 Town Board Meeting which was open to the public and made viewable on the Town's website, and re-broadcasted on the dedicated Government and Education cable television channel.

Labor Practices

Section 135 of the New York State Finance Law, commonly known as the "Wicks Law," requires the Town of Brookhaven to bid specific separate Multiple Prime Contractors for certain public works (infrastructure) projects where the cost of the public work exceeds \$1.5 million. The Wicks Law requires that contract documents be subdivided into the following major Prime Contracts to permit separate and independent bidding and award:

- Construction
- Heating, Ventilation and Air Conditioning (HVAC)
- Plumbing
- Electrical

Additional information regarding the Wick's Law can be found at:

<https://www.ogs.state.ny.us/bu/dc/docs/pdf/09030MultiplePrimeContractsGuide.pdf>

In additional, pursuant to New York State Labor Law, the Town of Brookhaven requires contractors and subcontractors to pay Prevailing Rate of Wage and supplements (fringe benefits) to all workers under a Public Works contract. Prevailing Wage is the pay rate (including fringe benefits) set by New York State law for work on public work projects, and in most cases complies with the Davis-Bacon Act. Employers must pay the Prevailing Wage Rate set for the locality where the work is performed. This applies to all laborers, workers or mechanics employed under a public work contract. The New York State Bureau of Public Work administers Articles 8 and 9 of the New York State Labor Laws:

[Article 8 covers public construction](#)

[Article 9 covers building service contracts](#)

Wage schedules are issued on a county-by-county basis (Brookhaven is in Suffolk County). The schedules contain the pay rates for each work classification. Under New York State law, all contracts between a government entity and a contractor must contain these schedules. Additional details, from the Town's boilerplate specification, can be found in Attachment D.

Beyond the New York State requirements, the Town of Brookhaven adopted a Town-wide policy in 2004 to require contractors and subcontractors (updated 2015) on Town-sponsored public works contracts to have an approved Apprenticeship Training Program (ATP). ATPs help to develop a skilled, properly trained and educated workforce. In the Town of Brookhaven, ATP is required for public works projects more than \$100,000. (See Attachment E) for Town Board Resolutions 2004-013 and 2015-674 for additional details). Additional details, from the Town's boilerplate specification, pertaining to the Apprenticeship Training Program can be found in Attachment F.

Furthermore, in 2019, pursuant to Resolution 2019-802 (See Attachment G) the Town Board established a Labor Advisory Committee. The Committee, consisting of several representatives from local trade unions, provides information and recommendations to assist the Town on labor related matters.

Public Works / Improvement Projects, including those to be financed via the Coronavirus State and Local Recovery Funds (CLFRF) are subject to the New York State and Town of Brookhaven requirements as outlined above.

To encourage local hiring, all Public Works projects are advertised on the Town's website and in local newspapers. In addition, the Town's Purchasing Division maintains a large database of contractors who are notified via e-mail when bids are advertised.

Use of Evidence

Wherever feasible, the Town will seek to apply evidence-based data to demonstrate outcomes and may engage an expert consulting firm to assist if needed.

Once such example is application of the NYSDEC Pollution Load Reduction Estimate Report (See Attachment H) which seeks to assess the effectiveness of the Non-point Source (NPS) Program and Best Management Practices (BMP) of the Town's proposed stormwater capital improvement projects. The assessment will be based on estimates of pollutant load reductions achieved by the projects with an emphasis on sediment, phosphorous and nitrogen.

Other examples include the Town's ability to measure Air Quality in Town Hall and the Records Center, related to the HVAC improvement projects under Public Health, and Water Quality Testing for the Contaminated Drinking Water Project.

Table of Expenses by Expenditure Category

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination		
1.2	COVID-19 Testing	\$70,600	\$70,600
1.3	COVID-19 Contact Tracing	\$70,600	\$70,600

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)		
1.5	Personal Protective Equipment		
1.6	Medical Expenses (including Alternative Care Facilities)		
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency		
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19		
1.10	Mental Health Services		
1.11	Substance Use Services		
1.12	Other Public Health Services		
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs		
2.2	Household Assistance: Rent, Mortgage, and Utility Aid		
2.3	Household Assistance: Cash Transfers		
2.4	Household Assistance: Internet Access Programs		
2.5	Household Assistance: Eviction Prevention		
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers		
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	\$482,738.16	\$482,738.16
2.8	Contributions to UI Trust Funds*		
2.9	Small Business Economic Assistance (General)		
2.10	Aid to nonprofit organizations		
2.11	Aid to Tourism, Travel, or Hospitality		
2.12	Aid to Other Impacted Industries		
2.13	Other Economic Support		
2.14	Rehiring Public Sector Staff	\$696,175.46	\$696,175.46
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning		
3.2	Education Assistance: Aid to High-Poverty Districts		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
3.3	Education Assistance: Academic Services		
3.4	Education Assistance: Social, Emotional, and Mental Health Services		
3.5	Education Assistance: Other		
3.6	Healthy Childhood Environments: Child Care		
3.7	Healthy Childhood Environments: Home Visiting		
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		
3.9.	Healthy Childhood Environments: Other		
3.10	Housing Support: Affordable Housing		
3.11	Housing Support: Services for Unhoused persons		
3.12	Housing Support: Other Housing Assistance		
3.13	Social Determinants of Health: Other		
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators		
3.15	Social Determinants of Health: Lead Remediation		
3.16	Social Determinants of Health: Community Violence Interventions		
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees		
4.2	Private Sector: Grants to other employers		
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment		
5.2	Clean Water: Centralized wastewater collection and conveyance	\$40,386.86	\$40,386.86
5.3	Clean Water: Decentralized wastewater		
5.4	Clean Water: Combined sewer overflows		
5.5	Clean Water: Other sewer infrastructure		
5.6	Clean Water: Stormwater		
5.7	Clean Water: Energy conservation		
5.8	Clean Water: Water conservation		
5.9	Clean Water: Nonpoint source		
5.10	Drinking water: Treatment		
5.11	Drinking water: Transmission & distribution		
5.12	Drinking water: Transmission & distribution: lead remediation		
5.13	Drinking water: Source		
5.14	Drinking water: Storage		
5.15	Drinking water: Other water infrastructure		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
5.16	Broadband: "Last Mile" projects		
5.17	Broadband: Other projects		
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services		
7	Administrative and Other		
7.1	Administrative Expenses		
7.2	Evaluation and data analysis		
7.3	Transfers to Other Units of Government		
7.4	Transfers to Nonentitlement Units (States and Territories only)		

Project Inventory

U.S. Treasury due date of 10/31/2021

Performance Report

U.S. Treasury due date of 10/31/2021

Ineligible Activities: Tax Offset Provision (States and territories only)

Item	Amount
a. Revenue-reducing Covered Changes	\$0

ATTACHMENT A

Town Board Resolutions



Town of Brookhaven, New York
5/27/2021 2:00:00 PM

Resolution Agenda
2021-378

Title: Authorize the Supervisor/Deputy Supervisor Execute an Agreement with the U.S. Department of Treasury to Accept the American Rescue Plan Act of 2021 - Treasury's Coronavirus State and Local Fiscal Recovery Funds Allocation

Department: Finance

Permissive Referendum: No

Sponsors: Edward P. Romaine,
Supervisor

SEQRA Required: No

Financial Impact

American Rescue Plan Act Coronavirus Treasury Allocation to the Town of Brookhaven = \$55,026,837.00 in total, to be distributed in two tranches - \$27,513,418.50 in 2021 and \$27,513,418.50 in 2022.

Reason

To Accept the American Rescue Plan Coronavirus State and Local Fiscal Recovery Funds Stimulus Allocation of \$55,026,837.00 from the United States Department of the Treasury.

Body

WHEREAS, THE American Rescue Plan Act (ARPA) of 2021 was signed into law by the President of the United States on March 11, 2021; and

WHEREAS, the Town of Brookhaven received a direct allocation of the ARPA stimulus monies as a "Metropolitan City"; and

WHEREAS, ARPA funds are expected to be received by the Town of Brookhaven in two (2) equal installments, occurring in 2021 and 2022; and

WHEREAS, the monies spent must comply with the guidelines as established by the U.S. Congress and the U.S. Treasury Department's "Interim Final Rule" issued on May 10, 2021, and any future updates, and the U.S. Treasury's Department's "Frequently Asked Questions" issued as of May 25, 2021, and any future updates; and

WHEREAS, an Additional Town Board Resolution will be required to approve the detailed spending of the ARPA stimulus monies that exceed \$250,000.00; and

WHEREAS, the Town Supervisor is authorized to determine the spending for the first \$250,000.00 of the ARPA monies.

NOW, THEREFORE, BE IT RESOLVED by the Town Board of the Town of Brookhaven, that the Supervisor is hereby authorized to execute an Agreement with the U.S. Department of Treasury to Accept the American Rescue Plan Act of 2021 – Treasury's Coronavirus State and

Local Fiscal Recovery Funds Allocation; and be it further

RESOLVED, that the terms and conditions of the Agreement shall be subject to the review and approval of the Town Attorney's Office; and be it further

RESOLVED, the Commissioner of Finance is hereby authorized, empowered and directed to take all actions necessary and appropriate to effectuate the terms of this resolution.

Check back soon after the meeting to view the final disposition of the resolution

MOTION TO: **Adopt**

MOTION BY: Edward P. Romaine

SECOND BY: Dan Panico

AYES: Jonathan Kornreich, Jane Bonner, Kevin LaValle, Michael Loguercio, Neil
Foley, Dan Panico, Edward P. Romaine

NOES: None

ABSTAINS: None



Town of Brookhaven, New York
6/10/2021 5:00:00 PM

Resolution Agenda
2021-413

Title: Authorize the Commissioner of Finance to Amend the 2021 Adopted Capital Budget to Revise the Source of Funding of Capital Projects From Bond Proceeds to the Treasury's American Rescue Plan Coronavirus State and Local Fiscal Recovery Funds Stimulus Allocation Received by the Town of Brookhaven, and to Add Two Additional Projects

Department: Finance

Permissive Referendum: No

Sponsors: Edward P. Romaine,
Supervisor

SEQRA Required: No

Financial Impact

Total Cost of the Public Improvement Projects = \$9,413,052. Total Town/Grant Funding = \$1,419,426. Total American Rescue Recovery Plan Act (ARPA) Funding = \$7,993,626. See attached schedules for details.

Reason

To adopt Infrastructure Projects funded by the American Rescue Plan Act (ARPA) allocation of stimulus monies received by the Town of Brookhaven.

Body

WHEREAS, pursuant to Resolution No. 2021-378, the Town Board of the Town of Brookhaven accepted the American Rescue Plan Act (ARPA) allocation of stimulus monies in the amount of \$55,026,837.00, and required spending of the ARPA stimulus monies in excess of \$250,000.00 be approved by separate resolution; and

WHEREAS, the Town Supervisor wishes to amend the 2021 Adopted Capital Budget to revise the source of funding of seven adopted capital projects from bond proceeds to the ARPA stimulus allocation received by the Town, and to add two (2) new capital projects for sidewalks to be funded through ARPA, per the attached schedule; and

WHEREAS, all of the projects are deemed to be in compliance with the requirements in the Treasury's Interim Final Rule, and the specific action required to be taken by the Commissioner of Finance for each project is detailed on the attached schedule.

NOW, THEREFORE, BE IT RESOLVED by the Town Board of the Town of Brookhaven, that the Commissioner of Finance is hereby authorized to amend the 2021 Adopted Capital Budget to revise the source of funding of capital projects from bond proceeds to the Treasury's American Rescue Plan Coronavirus State and Local Fiscal Recovery Funds Stimulus Allocation received by the Town of Brookhaven, and to add two additional projects, as per the attached schedule; and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed

to take all actions necessary and appropriate to effectuate the terms of this resolution

Check back soon after the meeting to view the final disposition of the resolution

MOTION TO: **Adopt**

MOTION BY: Edward P. Romaine

SECOND BY: Jane Bonner

AYES: Jonathan Kornreich, Jane Bonner, Kevin LaValle, Michael Loguercio, Neil
Foley, Daniel Panico, Edward P. Romaine

NOES: None

ABSTAINS: None

AMERICAN RESCUE PLAN ACT - LOCAL FISCAL RECOVERY FUND (Phase 1)

SEWER RELATED INFRASTRUCTURE PROJECTS

Project Title	Project Description	Hamlet	Council District	Lead Department	LMI Area (Y/N)	Estimated Cost	Town / Grant Funds	Stimulus Funds	Action
Town Hall STP Upgrade	Replacement	Replace 40 year old Sewage Treatment Plant with MLE system	Farmingville	Town wide	Town Hall	\$ 2,750,000	\$	\$ 2,750,000	Move forward from 2022 Capital Plan and change source of funding from Bonds to ARPA Funds
Sanitary Improvements to Sandspit Marina	Hook up of boat pump out station to the Patchogue STP and renovation and hook up of the sites restroom	Patchogue	5	Parks		\$ 600,000	\$ 167,900	\$ 432,100	Change source of Town Match funding for Sanitation Pump out station from Bonds to ARPA Funds and increase the 2021 Capital Budget for the Bathroom sanitation improvements and hookup to Patchogue Sewage Treatment Plant Grant funding of \$167,900 from NYSDOT
Sewer District #2 Upgrade	Jdcor Control Enhancements and Building Modifications	Shirley	6	PFLM		\$ 780,000	\$	\$ 780,000	Change source of funding in the 2021 Adopted Capital Budget from Bonds to ARPA Funds
Sub-Total						\$ 4,130,000	\$ 167,900	\$ 3,962,100	

STORM-WATER RELATED INFRASTRUCTURE PROJECTS

Project Title	Project Description	Hamlet	Council District	Lead Department	LMI Area (Y/N)	Estimated Cost	Town / Other Funds	Stimulus Funds	Action
Stony Brook Creek Outfall Upgrade	Outfall mitigation, WQ units, drainage, bio-systems	Stony Brook	1	Highways		\$ 503,052	\$ 251,526	\$ 251,526	Change source of funding for Town Match from Bonds to ARPA Funds Grant funding of \$251,526 from Suffolk County Water Quality
Hallock Landing Road Phase II, Rocky Point	Drainage Infrastructure Improvements, Stormwater Interceptor Installation	Rocky Point	2	Highways		\$ 600,000	\$	\$ 600,000	Change source of funding in the 2021 Adopted Capital Budget from Bonds to ARPA Funds
Five Corners Drainage Improvements	Storm-Water Control Construction of recharge basins and drainage infrastructure to prevent stormwater runoff from reaching Lake Ronkonkoma	Ronkonkoma	3	Highways		\$ 650,000	\$	\$ 650,000	Change source of funding in the 2021 Adopted Capital Budget from Bonds to ARPA Funds
Mill Road Culvert Replacement	Culvert Replacement, Storm water Treatment, Road Replacement & Guiderail Installation	Yaphank	4	Highways		\$ 3,700,000	\$ 1,000,000	\$ 1,700,000	Change Town Match source of funding of \$500,000 from Bonds to ARPA funding and increase the total Project cost as determined by the Engineer's revised estimate. Grant funding of \$1,000,000 from NYSDOT
Sub-Total						\$ 4,453,052	\$ 1,251,526	\$ 3,201,526	

GENERAL INFRASTRUCTURE PROJECTS

Project Title	Project Description	Hamlet	Council District	Lead Department	LMI Area (Y/N)	Estimated Cost	Town / Other Funds	Stimulus Funds	Action
New Sidewalk Installation Mt Grey Road /West Meadow Road	Design and installation of pedestrian walkway	Stony Brook	1	Highways		\$ 280,000	\$	\$ 280,000	Amend the Adopted 2021 Capital Budget to establish new project
New Sidewalk Installation South Coleman Road	Design and installation of pedestrian walkway	Centereach	3	Highways		\$ 550,000	\$	\$ 550,000	Amend the Adopted 2021 Capital Budget to establish new project
Sub-Total						\$ 830,000	\$	\$ 830,000	
Grand Total						\$ 9,413,052	\$ 1,419,426	\$ 7,993,626	



Town of Brookhaven, New York
6/24/2021 2:00:00 PM

Resolution Agenda
2021-445

Title: Authorize the Commissioner of Finance to Amend the 2021 Adopted Capital Budget to Revise the Source of Funding of Capital Projects from Bond Proceeds to the Treasury's American Rescue Plan Coronavirus State and Local Fiscal Recovery Funds Stimulus Allocation Received by the Town of Brookhaven, and to Add Seven (7) Additional Projects

Department: Finance

Permissive Referendum: No

Sponsors: Edward P. Romaine,
Supervisor

SEQRA Required: No

Financial Impact

Total Cost of the Public Improvement Projects = \$15,022,177. Total Town/Grant Funding = \$3,444,061. Total American Rescue Recovery Plan Act (ARPA) Funding = \$11,578,116. See attached Schedule for Details.

Reason

To adopt Infrastructure Projects funded by the American Rescue Plan Act (ARPA) allocation of stimulus monies received by the Town of Brookhaven.

Body

WHEREAS, pursuant to Resolution No. 2021-378, the Town Board of the Town of Brookhaven accepted the American Rescue Plan Act (ARPA) allocation of stimulus monies in the amount of \$55,026,837.00, and required that spending of the ARPA stimulus monies in excess of \$250,000.00 be approved by separate resolution; and

WHEREAS, the Town Supervisor wishes to amend the 2021 Adopted Capital Budget to revise the source of funding of seven (7) adopted capital projects from bond proceeds to the ARPA stimulus allocation received by the Town, and to add seven (7) new capital projects for infrastructure projects to be funded through ARPA, per the attached schedule; and

WHEREAS, all of the projects are deemed to be in compliance with the requirements in the Treasury's Interim Final Rule, and the specific action required to be taken by the Commissioner of Finance for each project is detailed on the attached schedule.

NOW, THEREFORE, BE IT RESOLVED by the Town Board of the Town of Brookhaven, that the Commissioner of Finance is hereby authorized to amend the 2021 Adopted Capital Budget to revise the source of funding of capital projects from bond proceeds to the Treasury's American Rescue Plan Coronavirus State and Local Fiscal Recovery Funds Stimulus Allocation received by the Town of Brookhaven, and to add seven (7) additional projects, as per the attached schedule; and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed

to take all actions necessary and appropriate to effectuate the terms of this resolution.

Check back soon after the meeting to view the final disposition of the resolution _____

MOTION TO: **Adopt**

MOTION BY: Edward P. Romaine

SECOND BY: Dan Panico

AYES: Jonathan Kornreich, Jane Bonner, Kevin LaValle, Michael Loguercio, Neil
Foley, Dan Panico, Edward P. Romaine

NOES: None

ABSTAINS: None

AMERICAN RESCUE PLAN ACT - LOCAL FISCAL RECOVERY FUND (Phase 2)

Project Title	Project Description	Hamlet	Council District	Lead Department	LMI Area (Y/N)	Estimated Cost	Town/Grant Funds	Stimulus Funds	Action
STORM-WATER RELATED INFRASTRUCTURE PROJECTS									
Setauket Harbor Pond Improvements	Instal Water Quality Unit, sediment removal, drainage, outfall pipe mitigation	Setauket	1	Highways		\$ 1,620,000	\$ 1,000,000	\$ 620,000	Change source of funding for Town Match from Bonds to ARPA Funds - Grant Funding - \$1,000,000 from DASNY
Woohull Landing Road Ending - Outfall Replacement	Double outfall replacement with headwall and concrete walkway	Miller Place	2	Highways		\$ 250,000	\$	\$ 250,000	Amend the Adopted 2021 Capital Budget to establish new project
Oaklawn Avenue Recharge Basin	New Recharge Basin - excavate, grading and drainage	Farmingville	3	Highways		580,000 \$ 1,680,000	\$	580,000 \$ 1,500,000	Change Source of Funding in the 2021 Adopted Capital Budget from Bonds to ARPA Funds
Beaver Dam Creek Stormwater Mitigation	Drainage, shoulder mitigation, bio-systems	Brookhaven	4	Highways		\$ 645,686	\$ 200,000	\$ 445,686	Change source of funding for Town Match from Bonds to ARPA Funds - Grant Funding - \$200,000 from Suffolk County
Bay Road Drainage / Storm-Water Control Improvements	CMP Infiltration System; Bioswale protected by armor stone embedded with coconut erosion control blankets; Gravel Swale; Drainage piping; Leaching Pools; Catch Basins	Brookhaven	4	Highways		\$ 447,580	\$	\$ 447,580	Amend the Adopted 2021 Capital Budget to establish new project
Barry Lane, Blue Point	CMP Infiltration System; Bioswale protected by armor stone embedded with coconut erosion control blankets; Drainage piping; Leaching Pools; Catch Basins	Blue Point	5	Highways		\$ 356,040	\$	\$ 356,040	Amend the Adopted 2021 Capital Budget to establish new project
Atlantic Avenue & Dietz Place - Drainage / Storm-Water Control / Water Quality Improvements	CMP Infiltration System; Nicolock Checker Block Pervious Concrete Grid; Vortech Stormwater Treatment Units; Bioswale protected by armor stone embedded with coconut erosion control blankets; Drainage piping; Leaching Pools; Catch Basins	Blue Point	5	Highways		\$ 489,348	\$	\$ 489,348	Amend the Adopted 2021 Capital Budget to establish new project
Heil's Creek Stormwater Improvements	Outfall pipe mitigation with headwall for multiple locations.	East Moriches	6	Highways		\$ 600,000	\$	\$ 600,000	Move forward from 2022 Capital Plan and change source of funding from Bonds to ARPA funds
Ocean Avenue - Drainage / Storm-Water Control / Water Quality Improvements	CMP Infiltration System; Vortech Stormwater Treatment Unit; Bioswale protected by armor stone embedded with coconut erosion control blankets; Drainage piping; Leaching Pools	Center Moriches	6	Highways		\$ 438,150	\$	\$ 438,150	Amend the Adopted 2021 Capital Budget to establish new project
Seatuck Avenue Drainage / Storm-Water Control / Water Quality Improvements	CMP Infiltration System; Vortech Stormwater Treatment Unit; Drainage piping; Catch Basins	Eastport	6	Highways		\$ 253,586	\$	\$ 253,586	Amend the Adopted 2021 Capital Budget to establish new project
Pipeline Camera	Remotely controlled pipeline investigational camera kit (w/ software) to identify problems within drainage systems.		Town wide	Highways		\$ 120,000	\$	\$ 120,000	Move forward from 2022 Capital Plan and change source of funding from Bonds to ARPA funds
Sub-Total						\$ 5,720,390	\$ 1,200,000	\$ 7,520,390	

reswale error

GENERAL INFRASTRUCTURE PROJECTS

Project Title	Project Description	Hamlet	Council District	Lead Department	LMI Area (Y/N)	Estimated Cost	Town / Other Funds	Stimulus Funds	Action
Dyke Road Improvements	Road raising (North Rd to Caroline Ave)	Stony Brook	1	Highways		\$ 250,000	\$	\$ 250,000	Amend the Adopted 2021 Capital Budget to establish new project
Coram Select Road Resurfacing and Associated Concrete Work	Area fully within CDBG designated census tract: 158315 / Block Group 2	Coram	2	Highways	Y	\$ 2,121,218	\$ 741,152	\$ 1,380,066	Amend the Adopted 2021 Capital Budget funding source for Asphalt work to be funded by ARPA funds
Selden Select Road Resurfacing and Associated Concrete Work	Area fully within CDBG designated census tract 158507 / Block # 1 & tract 158509 / Block # 32	Center each / Selden	3	Highways	Y	\$ 1,798,355	\$ 937,390	\$ 860,965	Amend the Adopted 2021 Capital Budget funding source for Asphalt work to be funded by ARPA funds
Medford Select Road Resurfacing and Associated Concrete Work	Area fully within CDBG designated census tract 158711 / Block # 3	Medford	4	Highways	Y	\$ 246,317	\$ 44,595	\$ 201,722	Amend the Adopted 2021 Capital Budget funding source for Asphalt work to be funded by ARPA funds

AMERICAN RESCUE PLAN ACT - LOCAL FISCAL RECOVERY FUND (Phase 2)

Project Title	Project Description	Hamlet	Council District	Lead Department	LMI Area (Y/N)	Estimated Cost	Town/Grant Funds	Stimulus Funds	Action
East Patchogue Select Road Resurfacing and Associated Concrete Work	Area fully within CDBG designated census tract 159102 / Block #'s 1, 4 and 5	East Patchogue	5	Highways	Y	\$ 1,733,307	\$ 520,924	\$ 1,212,383	Amend the Adopted 2021 Capital Budget funding source for Asphalt work to be funded by ARPA funds
Shirley Select Road Resurfacing	Area fully within CDBG designated census tract 159506 / Block 2	Shirley	6	Highways	Y	\$ 352,590		\$ 352,590	Amend the Adopted 2021 Capital Budget funding source to ARPA funds
Center Moriches Select Road Resurfacing and Associated Concrete Work	Mill Pond Lane and Kaler Lane located in census tract 159602 / block # 2	Center Moriches	6	Highways	Y	\$ 350,000		\$ 350,000	Amend the Adopted 2021 Capital Budget to establish new project
Town Hall Building Management System	Replace the 29 year old Andover Building Management System with a new system to improve energy efficiency, system reliability, regulatory compliance, proper indoor air exchanges and consistent tenant hot/cold comfort.	Farmingville	Town wide	Town Hall		\$ 1,450,000	\$ -	\$ 1,450,000	Move forward from 2023 Capital Plan and change source of funding from Bonds to ARPA funds

Sub-Total \$ 8,301,787 \$ 2,244,061 \$ 6,057,726

Grand Total \$ ~~15,022,177~~ \$ 3,444,061 \$ ~~11,578,116~~

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10



Town of Brookhaven, New York
8/5/2021 2:00:00 PM

Resolution
2021-553

Title: Authorize the Commissioner of Finance to Amend the 2021 Adopted Capital Budget to Revise the Source of Funding for Three Capital Projects from Bond Proceeds to the United States Treasury's American Rescue Plan Coronavirus State and Local Fiscal Recovery Funds Stimulus Allocation (ARPA) Received by the Town of Brookhaven, Move One Project from 2023 to 2021, and Add Six New Public Improvement Projects

Department: Finance

Permissive Referendum: No

Sponsors: Jane Bonner,
Councilwoman

SEQRA Required: No

Financial Impact

Total Cost of the Public Improvement Projects = \$2,525,000. To be Funded from the American Rescue Recovery Plan Act (ARPA). See attached Schedule for Details.

Reason

To adopt Infrastructure Projects funded by the American Rescue Plan Act (ARPA) allocation of stimulus monies received by the Town of Brookhaven.

Body

WHEREAS, pursuant to Resolution No. 2021-378, the Town Board of the Town of Brookhaven accepted the American Rescue Plan Act (ARPA) allocation of stimulus monies in the amount of \$55,026,837.00, and required spending of the ARPA stimulus monies in excess of \$250,000.00 be approved by separate resolution; and

WHEREAS, the Town Supervisor wishes to amend the 2021 Adopted Capital Budget to revise the source of funding for three capital projects from bond proceeds to the ARPA stimulus allocation received by the Town, move one project from 2023 to 2021, and to add six (6) new public improvement projects to be funded by ARPA, per the attached schedule; and

WHEREAS, all of the projects are deemed to be in compliance with the requirements in the Treasury's Interim Final Rule, and the specific action required to be taken by the Commissioner of Finance for each project is detailed on the attached schedule.

NOW, THEREFORE, BE IT RESOLVED by the Town Board of the Town of Brookhaven, that the Commissioner of Finance is hereby authorized to amend the 2021 Adopted Capital Budget to revise the source of funding for three (3) capital projects from bond proceeds to the United States Treasury's American Rescue Plan Coronavirus State and Local Fiscal Recovery Funds Stimulus Allocation (ARPA) received by the Town, move one project from 2023 to 2021, and add six (6) new public improvement projects to be funded by ARPA, per the attached schedule

AND BE IT FURTHER RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed

to take all actions necessary and appropriate to effectuate the terms of this resolution.

Check back soon after the meeting to view the final disposition of the resolution

MOTION TO: Adopt

MOTION BY: Jane Bonner

SECOND BY: Kevin LaValle

AYES: Jonathan Kornreich, Jane Bonner, Kevin LaValle, Michael Loguercio, Daniel Panico, Edward P. Romaine

NOES: None

ABSTAINS: None

ABSENT: Neil Foley

**PROPOSED
AMERICAN RESCUE PLAN ACT - LOCAL FISCAL RECOVERY FUND (Phase 3)**

STORM-WATER RELATED INFRASTRUCTURE PROJECTS

Project Title	Project Description	Hamlet	Council District	Lead Department	LMI Area (Y/N)	Estimated Cost	Town/Grant Funds	Stimulus Funds
Duntun Avenue and Clinton Avenue SW Improvements, East Patchogue	Road profile, drainage, natural retention pond and bio-systems.	East Patchogue	5	Highways		\$ 1,250,000	\$ -	\$ 1,250,000
Move budget from OSWIF to OSWIF to new account & increase total cost of new account to \$1,250,000. Outstanding amount from previous year's old accounts will need to be moved as well.								
Poospatuck Culvert Replacement	Culvert and drainage.	Mastic	6	Highways		\$ 120,000	\$ -	\$ 120,000
Move all budget from OSWIF to new account & increase total cost to \$120,000.								
Sub-Total						\$ 1,370,000	\$ -	\$ 1,370,000

PARKS & RECREATION - SUPPLY SIDE

Vinrol Park Improvements	Installation of New Playground	Pori Jeff Station	1	Parks	Y	\$ 100,000	\$ -	\$ 100,000
Fireman's Park Improvements	Installation of New Playground	Ridget	2	Parks		\$ 100,000		\$ 100,000
Michael Murphy Park Improvements	Installation of Shade Shelter and various park improvements	Ronkonkoma	3	Parks	Y	\$ 100,000	\$ -	\$ 100,000
Granny Road Park	Installation of New Basketball Courts	Gordon Heights	4	Parks	Y	\$ 125,000	\$ -	\$ 125,000
Hallock Park	Parking Lot Refurbishment	Medford	5	Parks	Y	\$ 200,000	\$ -	\$ 200,000
Union Avenue Dock	Dock Refurbishment	Center Moriches	6	Parks	N	\$ 50,000		\$ 50,000
Forge River Dock	Dock Replacement	Mastic	6	Parks	Y	\$ 80,000		\$ 80,000
Sub-Total						\$ 755,000	\$ -	\$ 755,000

Public Safety / Public Health

Town Hall AC1 Air Handler Replacement	Replacement air handler to be equipped with ultra violet light units to "clean" the air	Farmingville	Town wide	Town Hall		\$ 400,000	\$ -	\$ 400,000
Set up as new in the 2023 year.								
Sub-Total						\$ 400,000	\$ -	\$ 400,000

Grand Total \$ 2,525,000 \$ - \$ 2,525,000

**PROPOSED
AMERICAN RESCUE PLAN ACT - LOCAL FISCAL RECOVERY FUND (Phase 3)**

STORM-WATER RELATED INFRASTRUCTURE PROJECTS

Project Title	Project Description	Hamlet	Council District	Lead Department	LMI Area (Y/N)	Estimated Cost	Town/Grant Funds	Stimulus Funds
Dunton Avenue and Clinton Avenue SW Improvements, East Patchogue	Road profile, drainage, natural retention pond and bio-systems.	East Patchogue	5	Highways		\$ 1,250,000	\$ -	\$ 1,250,000
Move budgets from BSW 15 & TSW 15 to new account & increase total cost of new account to equal \$1,250,000 (outstanding actuals & encumbrances against old accounts will need to be moved as well)								
Poospatuck Culvert Replacement	Culvert and drainage.	Mastic	6	Highways		\$ 120,000	\$ -	\$ 120,000
Move full budget from TSW 19 (encumbrance will be used) and increase project cost to \$120,000								
Sub-Total						\$ 1,370,000	\$ -	\$ 1,370,000

PARKS & RECREATION - set up all new

Minrol Park Improvements	Installation of New Playground	Port Jeff Station	1	Parks	Y	\$ 100,000	\$ -	\$ 100,000
Fireman's Park Improvements	Installation of New Playground	Ridget	2	Parks		\$ 100,000		\$ 100,000
Michael Murphy Park Improvements	Installation of Shade Shelter and various park improvements	Ronkonkoma	3	Parks	Y	\$ 100,000	\$ -	\$ 100,000
Granny Road Park	Installation of New Basketball Courts	Gordon Heights	4	Parks	Y	\$ 125,000	\$ -	\$ 125,000
Hallock Park	Parking Lot Refurbishment	Medford	5	Parks	Y	\$ 200,000	\$ -	\$ 200,000
Union Avenue Dock	Dock Refurbishment	Center Moriches	6	Parks	N	\$ 50,000		\$ 50,000
Forge River Dock	Dock Replacement	Mastic	6	Parks	Y	\$ 80,000		\$ 80,000
Sub-Total						\$ 755,000	\$ -	\$ 755,000

Public Safety / Public Health

Town Hall AC1 Air Handler Replacement	Replacement air handler to be equipped with ultra violate light units to "clean" the air	Farmingville	Town wide	Town Hall		\$ 400,000	\$ -	\$ 400,000
set up as new - find the 2023 plan								
Sub-Total						\$ 400,000	\$ -	\$ 400,000

Grand Total **\$ 2,525,000** **\$ -** **\$ 2,525,000**



Town of Brookhaven, New York

8/26/2021 5:00:00 PM

Resolution

2021-595

Title: Authorize the Commissioner of Finance to Amend the 2021 Adopted Capital Budget to Revise the Source of Funding of Capital Projects From Bond Proceeds to the Treasury's American Rescue Plan Coronavirus State and Local Fiscal Recovery Funds Stimulus Allocation Received by the Town of Brookhaven and to Add Five Additional Projects

Department: Finance

Permissive Referendum: No

Sponsors: Jane Bonner,
Councilwoman

SEQRA Required: No

Financial Impact

Total Cost of the Additional Public Improvement Projects = \$3,085,000, All Funded by the American Rescue Recovery Plan Act (ARPA). See attached schedule for details.

Reason

To adopt Infrastructure Projects funded by the American Rescue Plan Act (ARPA) allocation of stimulus monies received by the Town of Brookhaven.

Body

WHEREAS, pursuant to Resolution No. 2021-378, the Town Board of the Town of Brookhaven accepted the American Rescue Plan Act (ARPA) allocation of stimulus monies in the amount of \$55,026,837.00, and required spending of the ARPA stimulus monies in excess of \$250,000.00 be approved by separate resolution; and

WHEREAS, the Town Supervisor wishes to amend the 2021 Adopted Capital Budget to add five (5) new public improvement projects to be funded by ARPA, per the attached schedule; and an increase in the Budget amount to one (1) project previously adopted and funded with ARPA monies; and

WHEREAS, all of the projects are deemed to be in compliance with the requirements in the Treasury's Interim Final Rule, and the specific action required to be taken by the Commissioner of Finance for each project is detailed on the attached schedule.

NOW, THEREFORE, BE IT RESOLVED by the Town Board of the Town of Brookhaven, that the Commissioner of Finance is hereby authorized to amend the 2021 Adopted Capital Budget to add five (5) new public improvement projects to be funded by ARPA, and an increase in the Budget amount to one (1) project previously adopted and funded with ARPA monies per the attached schedule, and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed to take all actions necessary and appropriate to effectuate the terms of this resolution.

Check back soon after the meeting to view the final disposition of the resolution

MOTION TO:

MOTION BY: None

SECOND BY: None

AYES: None

NOES: None

ABSTAINS: None

ABSENT:

**PROPOSED
AMERICAN RESCUE PLAN ACT - LOCAL FISCAL RECOVERY FUND (Phase 4)**

Project Title	Project Description	Hamlet	Council District	Lead Department	LMI Area (Y/N)	Estimated Cost	Town/Grant Funds	Stimulus Funds	Action
CLEAN-WATER RELATED INFRASTRUCTURE PROJECTS									
Town Contribution - Suffolk County Water Authority Installation of a Water Main & Equipment in the Manorville area.	Partnering with Suffolk County Water Authority (SCWA) for Water Main Equipment & Installation to address contaminated water	Manorville	6	Supervisor	N	\$ 2,000,000		\$ 2,000,000	Establish project
				Sub-Total		\$ 2,000,000	\$ -	\$ 2,000,000	
GENERAL INFRASTRUCTURE PROJECTS									
Farmingville Select Road Resurfacing and Associated Concrete Work	Area fully within CDBG designated census tract 158606 / Block #2	Farmingville	3	Highways	Y	\$ 300,000	\$ -	\$ 300,000	Establish Project
Data Center Migration to Cloud Provider	Data Center Migration to Microsoft Government Cloud	Town Wide		Town Hall	N	\$ 415,000		\$ 415,000	Establish project
				Sub-Total		\$ 715,000	\$ -	\$ 715,000	
PUBLIC HEALTH									
Town's Saw Grass Record Center Building Management System	New Building Management System for Records Center	Bellport	4	Town Clerk	Y	\$ 250,000		\$ 250,000	Establish Project
				Sub-Total		\$ 250,000	\$ -	\$ 250,000	
PARKS & RECREATION									
Forge River Dock	Add Labor Costs for Dock Replacement Project	Mastic	6	Parks	Y	\$ 80,000		\$ 80,000	Increase project established as part of ARPA Phase 3 Arpa Funded projects to include labor
Regeneration Summer Youth Camp	Summer Camp for Underprivileged Youth	TownWide		Youth Bureau	Y	\$ 40,000		\$ 40,000	Establish Project
				Sub-Total		\$ 120,000	\$ -	\$ 120,000	

Grand Total	\$ 3,085,000	\$ -	\$ 3,085,000
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Town of Brookhaven, New York

8/26/2021 5:00:00 PM

Resolution

2021-583

Title: Authorizing the Supervisor/Deputy Supervisor to Enter Into and Execute an Agreement with the Suffolk County Water Authority (SCWA) to Provide Access to a Water Main and Other Equipment to Provide Public Water to Parcels Located in the Manorville Area

Department: Law Department

Permissive Referendum: No

Sponsors: Daniel Panico, Councilman

SEQRA Required: No

Financial Impact

Total approximate Town expenditure of \$2,000,000.00 for its contribution for installation of a water main and equipment, to be funded by ARPA Fiscal Recovery Funds. Account Number to be Determined by the Commissioner of Finance.

Reason

To authorize the Suffolk County Water Authority to install a water main and other equipment in the Halsey Manor Road, Mill Road, Primrose Path, Doe Run, and adjacent side roads in the Manorville area.

Body

WHEREAS, the Town Board of the Town of Brookhaven has determined that it is in the public interest to provide for the installation of a water main and other equipment, as necessary, for the delivery of public water to approximately 116 parcels in the Manorville area; and

WHEREAS, the 116 parcels are comprised of residential dwellings including, but not limited to, those on Halsey Manor Road, Mill Road, Primrose Path, Doe Run, and adjacent side streets in the hamlet of Manorville receiving drinking water from private wells and are, therefore, presently not connected to any public water supplier; and

WHEREAS, contamination has been detected in some of these wells that exceed safe drinking water standards; and

WHEREAS, the Suffolk County Water Authority has made an offer to the Town for the installation of said water main and service lines at an estimated cost of \$6,754,231.00, of which the Town will contribute \$2,000,000.00 of the recently received American Rescue Plan Act (ARPA) stimulus monies.

NOW, THEREFORE, BE IT RESOLVED, by the Town Board of the Town of Brookhaven that the Supervisor/Deputy Supervisor is hereby authorized to execute an agreement with the Suffolk County Water Authority for the above-mentioned water main and service line installations and other equipment, as necessary, for approximately 116 parcels including, but not limited to, those on Halsey Manor Road, Mill Road, Primrose Path, Doe Run, and adjacent side streets in the hamlet of Manorville; and be it further

RESOLVED, that said Agreement shall be subject to the review and approval of the Town Attorney's office; and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed to take all actions necessary and appropriate to effectuate the terms of this Resolution.

Check back soon after the meeting to view the final disposition of the resolution

MOTION TO:

MOTION BY: None

SECOND BY: None

AYES: None

NOES: None

ABSTAINS: None

ABSENT:



Town of Brookhaven, New York

8/26/2021 5:00:00 PM

Resolution

2021-597

Title: Authorize the Commissioner of Finance to Amend the 2021 Adopted Operating Budget to Revise the Source of Funding for Employee Positions Hired After March 3, 2021 and Other Operating expenses

Department: Finance

Permissive Referendum: No

Sponsors: Jane Bonner,
Councilwoman

SEQRA Required: No

Financial Impact

Total 2021 Cost of the Positions to be Funded from the American Rescue Recovery Plan Act (ARPA) = \$2,810,070.63. Total 2022 Cost of the Positions to be Funded from the American Rescue Recovery Plan Act (ARPA) = \$6,388,999.17. See attached schedule for details.

Reason

To amend the 2021 Operating Budget to change the source of funding for employee positions hired after March 3, 2021.

Body

WHEREAS, pursuant to Resolution No. 2021-378, the Town Board of the Town of Brookhaven accepted the American Rescue Plan Act (ARPA) allocation of stimulus monies in the amount of \$55,026,837.00, and required spending of the ARPA stimulus monies in excess of \$250,000.00 be approved by separate resolution; and

WHEREAS, the U.S. Treasury Interim Final Rule for ARPA eligible uses encourages the Rehire of employees who were laid off to fill positions that are vacant, and allows for the use of ARPA monies to pay for the costs of these Rehired positions; and

WHEREAS, the U.S. Treasury Interim Final Rule for ARPA eligible uses encourages hiring programs for Youths, and allows for the use of ARPA monies to pay for the cost of these hiring programs; and

WHEREAS, the Town Supervisor wishes to amend the 2021 Adopted Operating Budget to change the source of funding for the Rehire of laid off employees and to fill vacant positions, and the Town's Summer Youth hiring program, per the attached schedule of positions, to ARPA monies received from the U.S. Treasury, using the first half allocation; and

WHEREAS, the Town Supervisor wishes to use the second half of the allocation of the ARPA monies to be received in 2022 to fund the positions on the attached schedules in fiscal year 2022; and

WHEREAS, all of the positions identified in the attached schedules are deemed to be in

compliance with the requirements in the Treasury's Interim Final Rule.

NOW, THEREFORE, BE IT RESOLVED by the Town Board of the Town of Brookhaven, that the Commissioner of Finance is hereby authorized to amend the 2021 Adopted Operating Budget to change the source of funding for the positions in the attached schedules to ARPA monies, and be it further

RESOLVED, that the Town Board of the Town of Brookhaven supports the Supervisor's wishes to use the second half ARPA monies to be received to fund the same positions in the attached schedules in fiscal year 2022, and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed to take all actions necessary and appropriate to effectuate the terms of this resolution.

Check back soon after the meeting to view the final disposition of the resolution

MOTION TO:	Adopt
MOTION BY:	Jane Bonner
SECOND BY:	Kevin LaValle
AYES:	Jonathan Kornreich, Jane Bonner, Kevin LaValle, Michael Loguercio, Neil Foley, Daniel Panico, Edward P. Romaine
NOES:	None

Summary of Rehire Position Costs by Fund

A Fund	2021 Salary & Benefits Costs	2022 Salary & Benefits Costs
Full Time Employees	\$ 1,232,696.32	\$ 3,782,288.01
Part Time Employees	\$ 336,028.69	\$ 565,475.28
Seasonal Employees	\$ 480,207.56	
TOTAL	\$ 2,048,932.57	\$ 4,347,763.29

B Fund	2021 Salary & Benefits Costs	2022 Salary & Benefits Costs
Full Time Employees	\$ 430,071.23	\$ 1,255,065.34
Part Time Employees	\$ 156,787.73	\$ 277,601.14
TOTAL	\$ 586,858.96	\$ 1,532,666.48

DB Fund	2021 Salary & Benefits Costs	2022 Salary & Benefits Costs
Full Time Employees	\$ 87,888.69	\$ 155,644.22
TOTAL	\$ 87,888.69	\$ 155,644.22

SR Fund	2021 Salary & Benefits Costs	2022 Salary & Benefits Costs
Full Time Employees	\$ 83,859.80	\$ 352,925.18
TOTAL	\$ 83,859.80	\$ 352,925.18

SDCG Fund	2021 Salary & Benefits Costs
Seasonal Employees	\$ 2,530.61
TOTAL	\$ 2,530.61

GRAND TOTAL	2021 Salary & Benefits Costs	2022 Salary & Benefits Costs
Full Time Employees	\$ 1,834,516.04	\$ 5,545,922.75
Part Time Employees	\$ 492,816.43	\$ 843,076.42
Seasonal Employees	\$ 482,738.16	
TOTAL	\$ 2,810,070.63	\$ 6,388,999.17

FT Positions Eliminated in 2020 and Restored After March 3, 2021 - Replaced with an External Hire

Fund	Dept.	Division	Title	New Hire Date	2021 Salary Cost	TOTAL 2021 SALARY & BENFITS COST	2022 Salary Cost	2022 TOTAL SALARY & BENFITS COST
A	Assessor	Assessor	Assessment Clerk	05/10/2021	\$ 26,112.74	\$ 47,432.09	\$ 42,559.50	\$ 78,894.50
A	Parks	Rec Centers	Rec Center Manager	04/05/2021	\$ 48,148.52	\$ 77,019.76	\$ 71,221.50	\$ 112,826.50
A	Parks	Rec Centers	Asst Rec Leader (1 of 2)	04/05/2021	\$ 40,095.21	\$ 56,789.85	\$ 54,529.20	\$ 78,551.20
A	Parks	Rec Centers	Asst Rec Leader (2 of 2)	07/06/2021	\$ 26,730.14	\$ 40,892.79	\$ 54,529.20	\$ 85,468.20
A	Parks	Rec Centers	Rec Aide	04/05/2021	\$ 28,082.60	\$ 54,359.10	\$ 41,555.82	\$ 68,022.82
A	Public Safety	Animal Shelter	Kennel Attendant	05/10/2021	\$ 6,820.96	\$ 10,622.75	\$ -	\$ -
A	Town Clerk	Town Clerk	Senior Bingo Inspector	06/24/2021	\$ 5,511.49	\$ 5,951.86	\$ 10,710.00	\$ 11,565.73
A	Town Clerk	Town Clerk	Bingo Inspector	06/24/2021	\$ 4,199.23	\$ 4,534.75	\$ 8,160.00	\$ 8,811.98
A	Town Clerk	Town Clerk	Office Assistant	04/12/2021	\$ 26,567.87	\$ 51,731.50	\$ 38,674.32	\$ 77,138.32
A	Town Clerk	Town Clerk	Office Assistant	04/12/2021	\$ 26,567.87	\$ 49,972.21	\$ 38,674.32	\$ 63,751.32
A/B	Public Safety	Animal Shelter/ Fire Prevention	Dispatcher	06/28/2021	\$ 35,759.77	\$ 51,443.82	\$ 70,248.42	\$ 111,602.42
B	PELM	Town Engineer	Junior Civil Engineer	04/12/2021	\$ 52,600.24	\$ 68,246.85	\$ 88,594.14	\$ 114,092.14
			TOTALS		\$ 327,196.66	\$ 518,997.34	\$ 519,456.42	\$ 810,725.13

New 2021 FT Budgeted Positions - Vacated and Filled with External Hires

Fund	Dept.	Division	Title	Replacement Date	2021 Salary Cost	2021 TOTAL SALARY & BENFITS COST	2022 Salary Cost	2022 TOTAL SALARY & BENFITS COST
A	Finance	Finance	Principal Account Clerk (replaced with Account Clerk)	08/16/2021	\$ 20,561.60	\$ 32,172.49	\$ 54,529.20	\$ 87,603.20
A	General Services	Central Reproduction	FT Driver Messenger	08/16/2021	\$ 17,052.40	\$ 32,221.88	\$ 45,222.72	\$ 85,081.72
A	Highway	Admin	Secretary	06/28/2021	\$ 47,069.10	\$ 72,084.07	\$ 92,820.00	\$ 145,091.00
A	Public Safety	Animal Shelter	Kennel Attendant	07/19/2021	\$ 20,462.88	\$ 31,029.94	\$ 45,222.72	\$ 69,923.72
A	Public Safety	Animal Shelter	Kennel Attendant	08/09/21	\$ 17,905.02	\$ 33,832.97	\$ 45,222.72	\$ 84,479.72
A	Supervisor	Call Center	Citizen Advocate	05/24/2021	\$ 57,011.52	\$ 78,525.57	\$ 94,860.00	\$ 133,095.00
A	Supervisor	Call Center	Office Assistant	05/11/2021	\$ 22,967.54	\$ 45,343.01	\$ 38,514.18	\$ 74,116.18
A	Supervisor	Call Center	Office Assistant	07/12/2021	\$ 17,207.00	\$ 25,807.50	\$ 38,353.02	\$ 58,466.09
A	Town Council	Town Council	Legislative Aide	04/12/2021	\$ 16,092.02	\$ 22,014.78		
A	Town Council	Town Council	Legislative Secretary	04/12/2021	\$ 43,678.34	\$ 57,857.21	\$ 61,200.00	\$ 81,731.00
B	PELM	Buildings	Permits Examiner	07/06/2021	\$ 30,645.10	\$ 41,767.98	\$ 65,750.22	\$ 90,885.99
B	PELM	Buildings	Building Permit Examiner	03/29/2021	\$ 47,929.18	\$ 66,070.03	\$ 66,552.96	\$ 92,680.96
B	PELM	Buildings	Building Inspector	08/02/2021	\$ 29,887.79	\$ 44,398.90	\$ 76,061.40	\$ 118,570.40
B	PELM	Planning	Office Assistant	06/14/2021	\$ 20,087.27	\$ 30,223.12	\$ 38,353.02	\$ 59,380.02
B	PELM	Planning	Sr Office Asst (replaced with Office Assistant)	08/30/2021	\$ 12,365.19	\$ 25,321.43	\$ 37,922.15	\$ 73,553.96
B	PELM	Town Engineer	Engineering Inspector	08/23/2021	\$ 21,273.54	\$ 36,869.26	\$ 61,770.05	\$ 101,811.33
DB	Highway	General Highway Repair	Automotive Equipment Operator	05/10/2021	\$ 36,093.04	\$ 59,315.99	\$ 56,305.02	\$ 95,168.02
DB	Highway	General Highway Repair	Laborer	07/06/2021	\$ 19,255.21	\$ 28,572.69	\$ 39,280.20	\$ 60,476.20
SR	RSMM	Recycling	Office Assistant	05/17/2021	\$ 22,967.54	\$ 34,990.82	\$ 38,514.18	\$ 59,560.18
			TOTAL		\$ 520,511.28	\$ 798,419.66	\$ 996,453.76	\$ 1,571,674.69

2021 FT Future Positions to Fund (Assumes Avg. Start Date of November 1, 2021)

Fund	Dept.	Division	Title	Date Left	2021 Salary Cost	TOTAL 2021 SALARY & BENEFITS COST	2022 Salary Cost	2022 TOTAL SALARY & BENEFITS COST
A	Finance	Finance	Senior Accountant* (to be filled with Accountant)	04/05/2021	\$ 13,768.45	\$ 20,668.98	\$ 87,470.10	\$ 136,663.10
A	Finance	Finance	Senior Account Clerk* (to be filled with Account Clerk)	09/14/2020	\$ 7,487.59	\$ 13,289.60	\$ 44,296.56	\$ 81,106.99
A	General Services	Purchasing	Purchasing Agent	09/11/2021	\$ 12,386.72	\$ 19,045.60	\$ 73,279.86	\$ 115,449.31
A	General Services	Senior Citizens	Senior Citizen Aide	12/31/2020	\$ 6,455.52	\$ 12,077.02	\$ 39,156.78	\$ 76,986.78
A	General Services	Vehicle Control	Cashier	06/28/2021	\$ 10,331.21	\$ 16,630.57	\$ 60,884.82	\$ 103,824.82
A	General Services	Vehicle Control	Automotive Mechanic III	09/22/2020	\$ 12,992.41	\$ 19,757.22	\$ 76,276.62	\$ 122,836.62
A	Info Tech	Info Tech	Deputy Commissioner	03/31/2021	\$ 19,310.34	\$ 27,180.16	\$ 114,240.00	\$ 163,982.98
A	Info Tech	Info Tech	Technical Coordinator I	12/31/2020	\$ 12,678.62	\$ 19,388.54	\$ 74,434.50	\$ 123,291.44
A	Law	Town Attorney	Assistant Town Attorney	01/01/2021	\$ 16,379.31	\$ 23,736.48	\$ 96,900.00	\$ 148,311.00
A	Law	Town Attorney	Sr. Assistant Town Attorney	03/02/2020	\$ 17,241.38	\$ 24,749.33	\$ 102,000.00	\$ 149,479.80
A	Parks	Parks Division	Laborer	09/01/2021	\$ 7,673.62	\$ 13,508.17	\$ 45,397.14	\$ 84,654.14
A	Parks	Parks Division	Laborer	09/01/2021	\$ 7,673.62	\$ 13,508.17	\$ 45,397.14	\$ 84,654.14
A	Parks	Parks Division	Laborer	09/01/2021	\$ 7,673.62	\$ 13,508.17	\$ 45,397.14	\$ 84,654.14
A	Parks	Parks Division	Laborer	09/01/2021	\$ 7,673.62	\$ 13,508.17	\$ 45,397.14	\$ 84,654.14
A	Parks	Parks Division	Deputy Parks Commissioner	08/03/2020	\$ 22,060.34	\$ 30,411.13	\$ 130,509.00	\$ 183,260.11
A	RSMM	RSMM	Secretary	06/07/2021	\$ 8,103.45	\$ 14,013.17	\$ 47,940.00	\$ 85,424.11
A	Tax Receiver	Tax Receiver	Tax Cashier		\$ 3,113.64	\$ 3,662.69	\$ 18,059.10	\$ 21,428.23
A	Tax Receiver	Tax Receiver	Tax Cashier		\$ 3,113.64	\$ 3,662.69	\$ 18,059.10	\$ 21,428.23
A	Town Clerk	Town Clerk	Bingo Inspector	09/18/2020	\$ 1,379.31	\$ 1,620.55	\$ 8,160.00	\$ 9,668.78
A	Town Clerk	Town Clerk	Bingo Inspector	09/18/2020	\$ 1,379.31	\$ 1,620.55	\$ 8,160.00	\$ 9,668.78
A	Town Council	Town Council	Legislative Secretary	07/12/2021	\$ 13,193.10	\$ 19,993.01	\$ 78,050.40	\$ 121,101.92
A	Town Council	Town Council	Legislative Secretary	06/21/2021	\$ 15,386.72	\$ 22,570.30	\$ 91,027.86	\$ 136,478.91
A/SR	RSMM	RSMM	Deputy Town Commissioner	01/01/2021	\$ 20,576.72	\$ 28,668.03	\$ 121,731.90	\$ 172,860.13
A/SR	RSMM	RSMM	Chief Deputy Town Commissioner		\$ 20,576.72	\$ 28,668.03	\$ 121,731.90	\$ 172,860.13
B	PEIM	Building	Permits Examiner	07/30/2021	\$ 11,565.69	\$ 18,080.96	\$ 68,422.62	\$ 109,693.96

2021 FT Future Positions to Fund (Assumes Avg. Start Date of November 1, 2021)

								2022 TOTAL
Fund	Dept.	Division	Title	Date Left	2021 Salary Cost	TOTAL 2021 SALARY & BENFITS COST	2022 Salary Cost	SALARY & BENFITS COST
			Senior Environmental Analyst* (to be filled with Environmental Analyst)					
B	PELM	Environmental Protect(B)		03/02/2020	\$ 12,133.78	\$ 18,748.41	\$ 70,375.92	\$ 112,008.43
B	PELM	Planning		03/09/2020	\$ 17,435.17	\$ 24,977.02	\$ 103,146.48	\$ 150,838.26
B	PELM	Planning	Principal Planner	06/26/2020	\$ 21,408.57	\$ 29,645.36	\$ 124,169.70	\$ 175,748.68
SR	RSMM	Recycling	Sanitation Inspector	05/29/2021	\$ 13,370.09	\$ 20,200.95	\$ 77,546.52	\$ 120,504.87
TOTALS					\$ 344,522.30	\$ 517,099.04	\$ 2,037,618.30	\$ 3,163,522.93

* Some salaries adjusted from Budgeted amounts due to revised hiring plans.

2021 Year Round Part Time Employees Replaced with External Hires After March 3, 2021

<u>Fund</u>	<u>Department/Division</u>	<u>Title</u>	<u>Eff. Date</u>	<u>2021 Salary</u>	<u>Total 2021 Salary & Benefits</u>	<u>2022 Salary</u>	<u>Total 2022 Salary & Benefits</u>
A	General Services/Senior Citizens	Sr. Citizen Club Leader	07/06/21	\$ 6,720.00	\$ 7,962.53	\$ 14,400.00	\$ 17,062.56
A	General Services/Senior Citizens	Sr. Citizen Club Leader	07/06/21	\$ 6,720.00	\$ 7,256.93	\$ 14,400.00	\$ 15,550.56
A	General Services/Senior Citizens	Sr. Citizen Club Leader	07/06/21	\$ 6,720.00	\$ 7,962.53	\$ 14,400.00	\$ 17,062.56
A	General Services/Vehicle Control	Cashier	07/06/21	\$ 6,720.00	\$ 7,256.93	\$ 14,400.00	\$ 15,550.56
A	General Services/Vehicle Control	Laborer	08/02/21	\$ 8,120.00	\$ 9,621.39	\$ 20,880.00	\$ 24,740.71
A	Law	Law Intern	05/24/21	\$ 8,775.00	\$ 10,397.50	\$ 12,480.00	\$ 14,787.55
A	Law	Student Intern II	06/01/21	\$ 8,775.00	\$ 10,397.50	\$ 12,480.00	\$ 14,787.55
A	Parks/Beaches and Pools	Lifeguard V	03/29/21	\$ 19,130.72	\$ 20,659.26	\$ 24,890.07	\$ 26,878.79
A	Public Safety/Admin	Applicant & Complaint Invest.	04/26/21	\$ 23,800.00	\$ 25,701.62	\$ 33,600.00	\$ 36,284.64
A	Public Safety/Animal Shelter	Cashier	06/07/21	\$ 7,840.00	\$ 8,466.42	\$ 14,400.00	\$ 15,550.56
A	Public Safety/Animal Shelter	Kennel Attendant	03/29/21	\$ 15,428.00	\$ 16,660.70	\$ 20,880.00	\$ 22,548.31
A	Public Safety/Animal Shelter	Kennel Attendant	03/29/21	\$ 15,428.00	\$ 16,660.70	\$ 20,880.00	\$ 22,548.31
A	Public Safety/Animal Shelter	Kennel Attendant	06/24/21	\$ 10,556.00	\$ 12,507.80	\$ 20,880.00	\$ 24,740.71
A	Public Safety/Animal Shelter	Kennel Attendant	08/02/21	\$ 8,120.00	\$ 9,621.39	\$ 20,880.00	\$ 24,740.71
A	Public Safety/Code Enforcement	Guard	05/24/21	\$ 12,371.40	\$ 15,586.73	\$ 21,186.24	\$ 25,103.58
A	Public Safety/H&Ws	Bay Constable	03/29/21	\$ 16,720.00	\$ 18,055.93	\$ 22,080.00	\$ 23,844.19
A	Public Safety/Harbors & Waterways	Bay Constable	03/29/21	\$ 16,720.00	\$ 19,811.53	\$ 22,080.00	\$ 26,162.59
A	PublicSafety/H&Ws	Bay Constable	03/29/21	\$ 16,720.00	\$ 18,055.93	\$ 22,080.00	\$ 23,844.19
A	R&SMM	Guard	05/24/21	\$ 12,180.00	\$ 14,432.08	\$ 20,880.00	\$ 24,740.71
A	R&SMM	Guard	06/28/21	\$ 10,150.00	\$ 12,026.74	\$ 20,880.00	\$ 24,740.71
A	Supervisor/Call Center	Office Assistant	03/22/21	\$ 8,872.50	\$ 10,513.03	\$ 11,700.00	\$ 13,863.33
A	Supervisor/Call Center	Office Assistant	07/26/21	\$ 4,777.50	\$ 5,159.22	\$ 11,700.00	\$ 12,634.83
A	Town Clerk	Driver Messenger	05/03/21	\$ 14,355.00	\$ 17,009.24	\$ 22,272.00	\$ 26,390.09
A	Town Clerk	Office Assistant	06/28/21	\$ 6,093.75	\$ 7,220.48	\$ 12,480.00	\$ 14,787.55
A	Town Clerk	Office Assistant	06/28/21	\$ 6,093.75	\$ 6,580.64	\$ 12,480.00	\$ 13,477.15
A	Town Clerk	Office Assistant	07/06/21	\$ 5,850.00	\$ 6,931.67	\$ 12,480.00	\$ 14,787.55

A	Town Clerk	Office Assistant	07/06/21	\$ 5,850.00	\$ 6,931.67	\$ 12,480.00	\$ 14,787.55
A	Town Clerk	Office Assistant	06/30/21	\$ 6,093.75	\$ 6,580.64	\$ 12,480.00	\$ 13,477.15
B	Law/Investigations	Law Intern	04/19/21	\$ 8,775.00	\$ 9,476.12	\$ 12,480.00	\$ 13,477.15
B	PELM/Planning	Office Assistant	04/12/21	\$ 8,190.00	\$ 8,844.38	\$ 11,700.00	\$ 12,634.83
B	Public Safety/Code Enforcement	Security Guard	03/15/21	\$ 14,400.00	\$ 17,062.56	\$ 18,240.00	\$ 21,612.58
B	Public Safety/Code Enforcement	Security Guard	03/15/21	\$ 11,376.00	\$ 13,479.42	\$ 14,611.20	\$ 17,312.81
B	Public Safety/Code Enforcement	Security Guard	04/26/21	\$ 9,669.60	\$ 10,442.20	\$ 14,611.20	\$ 15,778.63
B	Public Safety/Code Enforcement	Town Public Safety Agent	07/19/21	\$ 7,920.00	\$ 9,978.41	\$ 18,240.00	\$ 21,612.58
B	Public Safety/Code Enforcement	Town Public Safety Agent	07/19/21	\$ 7,920.00	\$ 8,552.81	\$ 18,240.00	\$ 19,697.38
B	Public Safety/Code Enforcement	Town Public Safety Agent	07/06/21	\$ 8,640.00	\$ 10,237.54	\$ 18,240.00	\$ 21,612.58
B	Public Safety/Code Enforcement	Town Public Safety Agent	07/06/21	\$ 8,640.00	\$ 10,237.54	\$ 18,240.00	\$ 21,612.58
B	Public Safety/Code Enforcement	Town Public Safety Agent	07/06/21	\$ 8,640.00	\$ 10,237.54	\$ 18,240.00	\$ 21,612.58
B	Public Safety/Code Enforcement	Sr. Town Public Safety Agent	08/16/21	\$ 7,560.00	\$ 8,957.84	\$ 21,120.00	\$ 25,025.09
B	Public Safety/Fire Prevention	Dispatcher	03/29/21	\$ 21,489.00	\$ 25,462.32	\$ 28,536.00	\$ 33,812.31
B	Public Safety/Fire Prevention	Dispatcher	07/19/21	\$ 11,662.64	\$ 13,819.06	\$ 26,837.76	\$ 31,800.06
			Grand Total	\$ 430,582.61	\$ 492,816.43	\$ 736,444.47	\$ 843,076.42

2021 Seasonal Youth Employee Hires

Position	PROGRAM	Org	Object	YTD Earnings	Total YTD Earnings & Fringe
LABORER SEASONAL	HARBORS & WATERWAYS	A3135	1815	3,080.00	3,562.64
LABORER SEASONAL	HARBORS & WATERWAYS	A3135	1815	4,396.00	5,084.85
LABORER SEASONAL	HARBORS & WATERWAYS	A3135	1815	2,436.00	2,817.72
LABORER SEASONAL	HARBORS & WATERWAYS	A3135	1815	4,732.00	5,473.50
LABORER SEASONAL	HARBORS & WATERWAYS	A3135	1815	2,310.00	2,671.98
LABORER SEASONAL	HARBORS & WATERWAYS	A3135	1815	4,676.00	5,408.73
LABORER SEASONAL	HARBORS & WATERWAYS	A3135	1815	3,332.00	3,854.12
LABORER SEASONAL	HARBORS & WATERWAYS	A3135	1815	2,982.00	3,449.28
LABORER SEASONAL	HARBORS & WATERWAYS	A3135	1815	3,619.00	4,186.10
LABORER SEASONAL	HARBORS & WATERWAYS	A3135	1815	4,508.00	5,214.40
LABORER SEASONAL	PARKS DIVISION	A7110	1815	3,472.00	4,016.06
LABORER SEASONAL	PARKS DIVISION	A7110	1815	4,032.00	4,663.81
LABORER SEASONAL	PARKS DIVISION	A7110	1815	4,032.00	4,663.81
LABORER SEASONAL	PARKS DIVISION	A7110	1815	3,472.00	4,016.06
LABORER SEASONAL	PARKS DIVISION	A7110	1815	3,703.00	4,283.26
LABORER SEASONAL	PARKS DIVISION	A7110	1815	3,528.00	4,080.84
LABORER SEASONAL	PARKS DIVISION	A7110	1815	6,272.00	7,254.82
LABORER SEASONAL	PARKS DIVISION	A7110	1815	7,028.00	8,129.29
LABORER SEASONAL	PARKS DIVISION	A7110	1815	1,344.00	1,554.60
LABORER SEASONAL	PARKS DIVISION	A7110	1815	4,312.00	4,987.69
REC AIDE (OR SR.) SEASONAL	PROGRAMS FOR THE DISABLED	A7250	1815	1,372.00	1,586.99
REC AIDE (OR SR.) SEASONAL	PROGRAMS FOR THE DISABLED	A7250	1815	1,426.84	1,650.43
REC AIDE (OR SR.) SEASONAL	PROGRAMS FOR THE DISABLED	A7250	1815	1,302.00	1,506.02
REC AIDE (OR SR.) SEASONAL	PROGRAMS FOR THE DISABLED	A7250	1815	1,414.00	1,635.57
REC AIDE (OR SR.) SEASONAL	PROGRAMS FOR THE DISABLED	A7250	1815	1,414.00	1,635.57
REC AIDE (OR SR.) SEASONAL	PROGRAMS FOR THE DISABLED	A7250	1815	3,108.00	3,595.02
REC AIDE (OR SR.) SEASONAL	PROGRAMS FOR THE DISABLED	A7250	1815	1,330.00	1,538.41
REC AIDE (OR SR.) SEASONAL	PROGRAMS FOR THE DISABLED	A7250	1815	1,330.00	1,538.41
REC AIDE (OR SR.) SEASONAL	PROGRAMS FOR THE DISABLED	A7250	1815	1,050.00	1,214.54
REGISTERED NURSE SEASONAL	PROGRAMS FOR THE DISABLED	A7250	1815	7,540.00	8,721.52
REC AIDE (OR SR.) SEASONAL	PROGRAMS FOR THE DISABLED	A7250	1815	1,260.00	1,457.44
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,300.00	3,817.11
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	2,768.00	3,201.75

Position	PROGRAM	Org	Object	Total YTD Earnings & Fringe	
				YTD Earnings	
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,412.50	3,947.24
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	2,730.00	3,157.79
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,241.00	3,748.86
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	1,008.00	1,165.95
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,160.00	3,655.17
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,332.00	3,854.12
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,332.00	3,854.12
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,290.00	3,805.54
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,220.00	3,724.57
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	2,457.50	2,842.59
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,318.00	3,837.93
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,358.34	3,884.59
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	2,846.30	3,292.32
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	2,870.00	3,319.73
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	2,355.50	2,724.61
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,332.00	3,854.12
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	2,800.00	3,238.76
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	2,912.00	3,368.31
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,016.00	3,488.61
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,585.50	4,147.35
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,407.50	3,941.46
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,291.50	3,807.28
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,332.00	3,854.12
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,294.00	3,810.17
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,290.00	3,805.54
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	2,423.21	2,802.93
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	2,860.00	3,308.16
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,342.50	3,866.27
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,108.00	3,595.02
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,108.00	3,595.02
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,059.00	3,538.35
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	2,859.88	3,308.02
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,621.50	4,188.99
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,103.00	3,589.24

Position	PROGRAM	Org	Object	Total YTD Earnings & Fringe	
				YTD Earnings	
REC AIDE (OR SR.) SEASONAL	YOUTH RECRFATION PROGRAMS	A7305	1815	3,332.00	3,854.12
EMERGENCY MED.TECH	YOUTH RECREATION PROGRAMS	A7305	1815	5,037.00	5,826.30
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,472.75	4,016.93
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,291.50	3,807.28
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,668.50	4,243.35
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	2,548.00	2,947.27
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,332.00	3,854.12
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,542.00	4,097.03
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,332.00	3,854.12
EMERGENCY MED.TECH	YOUTH RECREATION PROGRAMS	A7305	1815	5,170.00	5,980.14
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	4,776.00	5,524.40
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,820.00	4,418.59
EMERGENCY MED TECH	YOUTH RECRFATION PROGRAMS	A7305	1815	4,334.00	5,013.14
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	4,698.00	5,434.18
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	3,220.00	3,724.57
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1815	4,179.00	4,833.85
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1832	3,759.00	4,348.04
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1832	3,304.00	3,821.74
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1832	2,338.00	2,704.36
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1832	3,626.00	4,194.19
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1832	1,778.00	2,056.61
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1832	4,214.00	4,874.33
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1832	1,288.00	1,489.83
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1832	3,108.00	3,595.02
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1832	3,136.00	3,627.41
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	385.00	445.33
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	959.00	1,109.28
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	1,505.00	1,740.83
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	2,114.00	2,445.26
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	2,086.00	2,412.88
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	3,010.00	3,481.67
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	980.00	1,133.57
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	581.00	672.04
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	462.00	534.40

Position	PROGRAM	Org	Object	Total YTD Earnings &	
				YTD Earnings	Fringe
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	721.00	833.98
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	1,449.00	1,676.06
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	490.00	566.78
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	854.00	987.82
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	5,278.00	6,105.06
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	1,120.00	1,295.50
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	490.00	566.78
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	686.00	793.50
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	1,876.00	2,169.97
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	3,388.00	3,918.90
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	1,092.00	1,263.12
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	833.00	963.53
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	1,680.00	1,943.26
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	2,485.00	2,874.40
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	987.00	1,141.66
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	791.00	914.95
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	1,743.00	2,016.13
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	840.00	971.63
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	1,876.00	2,169.97
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	1,113.00	1,287.41
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	5,154.75	5,962.50
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	875.00	1,012.11
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	721.00	833.98
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	2,030.00	2,348.10
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	1,260.00	1,457.44
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	2,009.00	2,323.81
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	2,429.00	2,809.62
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	2,002.00	2,315.71
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	1,008.00	1,165.95
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	3,757.50	4,346.30
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	2,310.00	2,671.98
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	3,059.00	3,538.35
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	980.00	1,133.57
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	1,337.00	1,546.51

Position	PROGRAM	Org	Object	Total YTD Earnings & Fringe	
				YTD Earnings	
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	3,613.00	4,179.16
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	1,652.00	1,910.87
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1834	3,487.50	4,033.99
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1836	728.00	842.08
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1836	1,008.00	1,165.95
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1836	868.00	1,004.02
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1836	1,204.00	1,392.67
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1836	1,204.00	1,392.67
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1836	1,218.00	1,408.86
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1836	1,246.00	1,441.25
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1836	1,302.00	1,506.02
RECREATION SPECIALIST SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1840	3,447.00	3,987.14
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1844	1,526.00	1,765.12
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1844	728.00	842.08
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1844	1,260.00	1,457.44
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1844	1,568.00	1,813.71
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1844	1,302.00	1,506.02
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1844	1,372.00	1,586.99
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1844	756.00	874.47
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1844	1,638.00	1,894.67
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1844	1,638.00	1,894.67
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1844	1,512.00	1,748.93
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1844	756.00	874.47
REC AIDE (OR SR.) SEASONAL	YOUTH RECREATION PROGRAMS	A7305	1844	1,638.00	1,894.67
REC AIDE (OR SR.) SEASONAL	ADULT RECREATION PROGRAMS	A7620	1830	2,394.00	2,769.14
REC AIDE (OR SR.) SEASONAL	ADULT RECREATION PROGRAMS	A7620	1830	4,256.00	4,922.92
REC AIDE (OR SR.) SEASONAL	ADULT RECREATION PROGRAMS	A7620	1830	3,164.00	3,659.80
A TOTAL				415,153.07	480,207.56
LABORER SEASONAL	CHERRY GROVE DOCK	SDCG5720	1815	2,187.78	2,530.61
SDCG TOTAL				2,187.78	2,530.61
GAND TOTAL				417,340.85	482,738.16

ATTACHMENT B

Altice USA

Broadband Announcement



Altice USA Launches the Federal Communications Commission's Emergency Broadband Benefit Program for Optimum and Suddenlink Customers

Qualifying households will receive a credit of up to \$50 a month (or up to \$75 a month for households on Tribal lands) on broadband services and associated equipment rental charges as part of the Federal Communications Commission's (FCC) Emergency Broadband Benefit Program.

NEW YORK (May 12, 2021) – Altice USA (NYSE: ATUS), the provider of Optimum and Suddenlink internet, television, and phone service, today announces that as part of its continued efforts to keep communities connected and make broadband more accessible, the company has launched the FCC's Emergency Broadband Benefit Program, which will provide eligible Optimum and Suddenlink residential customers with a credit towards their internet service payments.

Optimum and Suddenlink residential customers who meet the eligibility criteria based on the FCC's rules will receive a monthly credit of up to \$50 (or up to \$75 for customers on Tribal lands) towards their internet service and associated internet equipment rental charges. The offer is available to both new and existing Optimum and Suddenlink residential customers and will continue until six months after the date the federal government declares the end of the COVID-19 public health emergency or until funds from the FCC's Emergency Broadband Benefit Program have been depleted. For more on the program, visit <https://www.fcc.gov/broadbandbenefit>.

For information on eligibility and how to apply, Optimum and Suddenlink customers can visit Optimum.com/EmergencyBroadband and Suddenlink.com/EmergencyBroadband

To ensure consumers are aware of the program and available financial relief, the company is conducting a multi-pronged marketing campaign complete with digital advertising, direct e-mails, and newsletters.

"Throughout the COVID-19 crisis, Altice USA, through our Optimum and Suddenlink brands, has been committed to keeping our customers connected by providing reliable, high-speed internet service and extending broadband access even deeper into the communities we serve through programs like our low-cost Altice Advantage Internet service and partnerships with local government, community organizations, and school systems that remove cost as a barrier to accessing home broadband service," said Hakim Boubazine, President of Telecommunications and Chief Operating Officer. "We are proud to participate in the FCC's Emergency Broadband Benefit Program, an example of another great public-private partnership to address the digital divide."

Altice USA has established several initiatives to keep customers connected and to provide relief to communities experiencing hardship due to the effects of the public health crisis. The company continues to offer its Altice Advantage Internet product, a 30 Mbps broadband solution, complimentary for 60 days to households with K-12 and/or college students who do not currently have home internet access. Altice USA is also working with school districts to provide solutions to reach households that lack connectivity, including through offering a centralized purchase program that allows school districts to identify and provide connectivity to students without broadband access at home, as well as through

the company's Student Wi-Fi product, which enables school-issued devices to access the Optimum WiFi network in the New York tri-state area.

Altice USA offers a wide range of broadband speeds to meet all needs and budgets, starting with Altice Advantage Internet, available to eligible customers for \$14.99 per month, and going up to multi-gigabit services for enterprise customers. In addition, the company's mobile service, Altice Mobile, currently offers customers data, talk and text on a nationwide network with 5G coverage starting at just \$14 per line per month.

About Altice USA

Altice USA is one of the largest broadband communications and video services providers in the United States, delivering broadband, video, mobile, proprietary content and advertising services to more than 5 million residential and business customers across 21 states through its Optimum and Suddenlink brands. The company operates a4, an advanced advertising and data business, which provides audience-based, multiscreen advertising solutions to local, regional and national businesses and advertising clients. Altice USA also offers hyper-local, national, international and business news through its News 12, Cheddar and i24NEWS networks.

ATTACHMENT C

Brookhaven's Business Recovery Task Force

**Town of Brookhaven
COVID-19
Business Recovery Task Force
Members**

<u>Name</u>	<u>Affiliation</u>	<u>Email Address</u>
Bernard Ryba	SB SBDC	bernard.ryba@stonybrook.edu
Barbara Ransome	PJ Chamber/BCCC	bransome@optonline.net
Michael Ardolino	Three Village Chamber	michael@ardolino.com
Jennifer Dzvonar	PJS Chamber	pjstchamber@gmail.com
Martin Callahan	NCA Insurance	mcallahan@ncainsurance.com
James Manseau	BNB Bank	jmanseau@bnbbank.com
Lenore Paprocky	MC Chamber of Commerce	Lenorepaprocky@yahoo.com
Ann-Marie Connor	Farmingville COC	ann-marie@angelhomecareinc.com
John Hannon	Bellport COC	vermeerhere@aol.com
LuAnn Thompson	Bellport COC	iframe@optonline.net
David Kennedy	Patchogue COC	info@patchogue.com
Carol Seitz	Bayport/Blue Point COC	president@bayportbluepoint.com
Art Gerhauser	Chamber of the Moriches	artthebuilder@aol.com
Charlie Lefkowitz	Three Village COC	calefkowitz@aol.com
Edward Romaine	Supervisor	eromaine@brookhavenny.gov
Lisa Mulligan	Brookhaven Econ Dev	lmulligan@brookhavenny.gov
Martha Stansbury	SB SBDC	martha.stansbury@stonybrook.edu
Jocelyn Linse	Brookhaven Econ Dev	jlinse@brookhavenny.gov
Jack Krieger	Brookhaven Public Info	jkrieger@brookhavenny.gov



Town of
Brookhaven
Long Island

Edward P. Romaine, Supervisor

COVID-19
Business Recovery Task Force
June 11, 2020
AGENDA

1. PSA's – Videos that have been sent to Jack Krieger
2. Update on Social Distancing Accommodations Applications
3. Update of CDBG Small Business Loan Program
4. Phase Two re-opening
5. Phase Three re-opening
6. Other matters that Task Force Members wish to discuss

Business Recovery Task Force

June 18, 2020

AGENDA

1. PSA's – Videos update by Jack Krieger
2. Update on Social Distancing Accommodations Applications
3. Update on SBA Loan Programs
4. Update on Phase Two re-opening
5. Phase Three re-opening potential date
6. Other matters that Task Force members wish to discuss

Business Recovery Task Force

June 25, 2020

AGENDA

1. PSA's update
2. Update on SBA Loan Programs
3. Phase Three re-opening
4. Phase Four (Timeframe)
5. Other matters that Task Force members wish to discuss

Business Recovery Task Force

July 9, 2020

AGENDA

1. PSA's update
2. Supervisors Association - Letters of Support
3. Phase Four
4. Other matters that Task Force members wish to discuss

Business Recovery Task Force

July 16, 2020

AGENDA

1. Phase Four
2. Discussion on frequency of meetings
3. Other matters that members wish to discuss

Business Recovery Task Force

August 20, 2020

AGENDA

1. Phases - Current Operations (Entertainment, Gym's, Bowling Centers, etc...)
2. Downtown Revitalization and Re-opening
3. General topics and other matters that members wish to discuss

Business Recovery Task Force

November 12, 2020

AGENDA

1. Chief Fire Marshal Mehrman – to discuss outdoor seating and issues related to heating
2. Discussion regarding Governor Cuomo's recent Executive Order
3. General topics and other matters that members wish to discuss

Business Recovery Task Force

March 18, 2021

AGENDA

1. Update on the PPP and EIDL programs
2. General topics and other matters that members wish to discuss

Business Recovery Task Force

June 24, 2021, 2:00pm

AGENDA

1. COVID-19 Pandemic Small Business Recovery Program
2. Discussion on Event Procedures
3. General topics and other matters that members wish to discuss

ATTACHMENT D

Prevailing Wage Affidavit

**TOWN OF BROOKHAVEN
EMPLOYER AFFIDAVIT OF COMPLIANCE
WITH RESPECT TO NEW YORK STATE LABOR LAW (PREVAILING WAGES) AND WORKERS'
COMPENSATION LAW
(TOWN CODE CHAPTER 7A)**

STATE OF NEW YORK)
) SS.:
COUNTY OF _____)

Independent Contractor: _____

Project Name: _____

I, _____ being duly sworn, depose and state:
That I am an _____ Officer, _____ Partner, _____ Owner _____ or

By submission of this Affidavit, I affirm that 1) I am an Independent Contractor, owner-operated business, as defined pursuant to the Town of Brookhaven Town Code, Chapter 7A-13, and that I do not have any employees as defined under applicable law, including New York State Labor Law, Article 8 and Article 9, and New York State Workers' Compensation Law, and that I perform the contract work alone; and 2) I have not hired or retained any other subcontractor or independent contractor in connection with the contract work.

Name

Sworn to before me this
____ day of _____, 20____

Notary Public

Special Note: This is to be completed by INDEPENDENT CONTRACTOR ONLY

ATTACHMENT E

Brookhaven's Apprenticeship Training Program Resolutions

Resolution Submission Form

MEETING OF: SEPTEMBER 17, 2015

RESOLUTION NO. 2015-0674

MOVED BY COUNCILMEMBER:

DANIEL PANICO, VALERIE CARTRIGHT

REVISION

SEPTEMBER 18, 2015 3:02 PM

SHORT TITLE:

AMENDING RESOLUTION 13 ADOPTED APRIL 8, 2004
AUTHORIZING THE REQUIREMENT OF CONTRACTORS AND
SUBCONTRACTORS TO HAVE APPRENTICESHIP
AGREEMENTS FOR TOWN OF BROOKHAVEN CONSTRUCTION
CONTRACTS

DEPARTMENT:

LAW

REASON:

To ensure that the public policy goals underlying apprenticeship program requirements are satisfied.

Financial Impact:

No Operating Budget Impact

SEQRA REQUIRED:

PERMISSIVE REFERENDUM:

Present	Absent		Motion	Aye	No	Abstain	Not Voting
		Councilmember Cartright					
		Councilmember Bonner					
		Councilmember LaValle					
		Councilmember Kepert					
		Councilmember Foley	2				
		Councilmember Panico	1				
		Supervisor Romaine					

ADOPTED
BY THE BROOKHAVEN TOWN BOARD

RESOLUTION NO. 2015-0674
MEETING: SEPTEMBER 17, 2015

AMENDING RESOLUTION 13
ADOPTED APRIL 8, 2004
AUTHORIZING THE REQUIREMENT
OF CONTRACTORS AND
SUBCONTRACTORS TO HAVE
APPRENTICESHIP AGREEMENTS FOR
TOWN OF BROOKHAVEN
CONSTRUCTION CONTRACTS

WHEREAS, the Town of Brookhaven on April 8, 2004, by Resolution No. 13, adopted a mandatory Town-wide policy to require contractors and subcontractors on construction contracts to have approved apprenticeship agreements; and

WHEREAS, apprenticeship training programs help develop skilled craftsmen to meet the increasing need for such workers in the labor force; and

WHEREAS, properly trained and educated workers also help promote safety in the workplace; and

WHEREAS, it is the public policy of the State of New York to encourage industry and labor to institute apprenticeship training programs and the State has further authorized local governments to implement apprenticeship training program requirements in their construction contracts; and

WHEREAS, Resolution No. 13, as amended, requires contractors and subcontractors to have apprenticeship agreements in place prior to entering into a construction contract with the Town of Brookhaven; and

WHEREAS, the Town's Apprenticeship Training Program requirements need to be strengthened and updated to ensure that the public policy goals underlying apprenticeship program requirements are satisfied.

NOW, THEREFORE, BE IT RESOLVED by the Town Board of the Town of Brookhaven that pursuant to Town Board Resolution No. 13, adopted April 8, 2004, be amended as set forth in the attached "Rules and Regulations for Implementation of Apprenticeship Training Program Requirements"; and be it further

RESOLVED, that the Town Attorney together with the Director of

Purchasing are hereby authorized, empowered, and directed to promulgate such rules and regulations necessary and appropriate for the implementation and enforcement of this Resolution.

RESOLUTION SUBMISSION

WORK SESSION NO.: 26

TOWN BOARD MEETING NO. 13

MOVED BY COUNCILMAN: *Esposito*

MEETING OF APRIL 8, 2004

SECONDED BY:

REVISION APRIL 8, 2004

SHORT TITLE: RESOLUTION AUTHORIZING THE REQUIREMENT OF CONTRACTORS
AND SUBCONTRACTORS TO HAVE APPRENTICESHIP AGREEMENTS
FOR TOWN OF BROOKHAVEN CONTRACTS

DEPARTMENT: LAW

REASON:

PUBLIC HEARING REQUIRED: no

DEPARTMENT OF FINANCE APPROVAL: YES NO

DOLLARS INVOLVED:

SEQRA REQUIRED: no

DETERMINATION MADE: POSITIVE NEGATIVE

FEIS/FINDINGS FILED:

EXECUTION OF DOCUMENT REQUIRED:

KMW:em

Present/Absent

Aye/No/Not Voting

___/___	Councilmember Fiore-Rosenfeld	<u> </u> <u> </u> <u> </u>
___/___	Councilmember McCarrick	<u> </u> <u> </u> <u> </u>
___/___	Councilmember Esposito	<u> </u> <u> </u> <u> </u>
___/___	Councilmember Tullo	<u> </u> <u> </u> <u> </u>
___/___	Councilmember Mazzei	<u> </u> <u> </u> <u> </u>
___/___	Councilmember Hennessey	<u> </u> <u> </u> <u> </u>
___/___	Supervisor LaValle	<u> </u> <u> </u> <u> </u>

ADOPTED

BY THE BROOKHAVEN TOWN BOARD

RESOLUTION NO. 13
MEETING OF: APRIL 8, 2004

RESOLUTION AUTHORIZING THE
REQUIREMENT OF CONTRACTORS AND
SUBCONTRACTORS TO HAVE
APPRENTICESHIP AGREEMENTS FOR TOWN
OF BROOKHAVEN CONTRACTS

WHEREAS, the New York State Labor Law has been amended by the addition of Section 816-b, which authorizes governmental entities to require contractors and subcontractors to have apprenticeship agreements, approved by the New York State Commissioner of Labor, before entering into a construction contract with the entity; and

WHEREAS, the purpose of the law is to encourage labor and industry to participate in apprenticeship training programs so that the work force can meet the ever increasing need for skilled tradespeople; and

WHEREAS, the New York State Legislature adopted Article 23 of the New York Labor Law in 1961 to authorize the State Commissioner of Labor to develop standards for apprenticeship training and a process for certifying programs which meet said standards; and

WHEREAS, the promotion of apprenticeship training programs will expand the pool of skilled workers in the Town of Brookhaven by providing many residents the means to earn a decent living thereby fostering the local and regional economies;

NOW, THEREFORE, BE IT RESOLVED that the Town Board of the Town of Brookhaven hereby establishes a policy to promote apprenticeship training as authorized by Section 816-b of the New York Labor Law; and be it further

RESOLVED that "construction contract" shall mean any contract to which the Town of Brookhaven shall be a signatory which involves the construction, reconstruction, improvement, rehabilitation, installation, alteration, renovation, demolition or otherwise providing for any building, facility or physical structure of any kinds with a value in excess of \$250,000; and be it further

RESOLVED that the "contractor or subcontractor" shall mean a contractor or subcontractor which directly employs labor under a construction contract for which an apprenticeship program has been approved by the New York State Commissioner of Labor in accordance with Article 23 of the New York Labor Law; and be it further

RESOLVED that the Town Board of the Town of Brookhaven hereby requires any contractor or subcontractor, prior to entering into a construction contract with the Town of Brookhaven, to have apprenticeship agreements, appropriate for the type and scope of work to be performed, which have been registered with, and approved by, the New York State Commissioner of Labor in accordance with Article 23 of the New York Labor Law anything in Section 103 of the New York General Municipal Law to the contrary notwithstanding; and be it further

RESOLVED that this Resolution shall apply to construction contracts advertised for bids on or after the effective date; and be it further

RESOLVED, that this Resolution shall not apply to professional services, engineering services, custodial services, maintenance services, equipment purchases or federally funded programs; and be it further

RESOLVED that the Town Attorney, together with the Director of Purchasing, are hereby authorized, empowered and directed to promulgate such rules and regulations

necessary and appropriate for the implementation and enforcement of any provisions of this Resolution.

RESOLUTIONS**APRIL 8, 2004****AUTHORIZING THE REQUIREMENT OF CONTRACTORS
& SUBCONTRACTORS TO HAVE APPRENTICESHIP AGREEMENTS...**

necessary and appropriate for the implementation and enforcement of any provisions of this Resolution.

**RULES AND REGULATIONS FOR IMPLEMENTATION OF
APPRENTICESHIP TRAINING PROGRAMS****AUTHORITY**

- Article 23 Sec. 816b of the New York State Labor Law.
- Town Board Resolution adopted April 8, 2004, to Require Apprenticeship Training Programs for Town contracts.

DEFINITIONS

- Apprenticeship Training Program – A program registered with and approved by the New York State Commissioner of Labor.
- Construction Contract – Any contract to which the Town of Brookhaven shall be a signatory which involves the construction, reconstruction, improvement, rehabilitation, installation, alteration, renovation, demolition or otherwise providing for any building, facility or physical structure of any kind which also includes, but is not necessarily limited to, highways and associated appurtenances, bridges, bulkheads and docks.
- Contractor or Subcontractor – A Contractor which directly employs labor under a construction contract for which an apprenticeship program has been approved by the NYS Commissioner of Labor in accordance with Article 23 of the NYS Labor Law.
- Work Permit – Work permits are issued by the Highway Superintendent to a person, firm, corporation or municipality for the purpose of performing work on Town owned infrastructure associated with non-Town development, maintaining and/or installing wires, conduit, drainage, sewer and water pipes and associated appurtenances.
- Maintenance – Shall be the work that keeps the Town infrastructure in proper condition including, but not limited to, pavement patching and crack sealing and building roofing repairs are items of work in this category.

APPLICABILITY

These regulations are applicable to any construction contract for an amount in excess of \$250,000 and up to \$3,000,000.

**GENERAL REQUIREMENTS (ANNUAL ON CALL) CONTRACTS THAT ARE NOT
CONSIDERED MAINTENANCE**

Multiple prime contracts – where multiple prime contracts are required by law, the aggregate cost of the individual contracts, for the term of each, shall be utilized in determining applicability.

Single prime contracts – applicability shall be based on the aggregate cost of all work progressed during the term of the contract.

RESOLUTIONS**APRIL 8, 2004****AUTHORIZING THE REQUIREMENT OF CONTRACTORS
& SUBCONTRACTORS TO HAVE APPRENTICESHIP AGREEMENTS...****PROJECT SPECIFIC CONTRACTS**

Multiple prime contracts – where the aggregate cost of the individual contracts for a specific project is in excess of \$250,000 and up to \$3,000,000, contracts will only be awarded to firms which have appropriate apprenticeship training programs. The applicability of the Project Labor Agreement will be evaluated for projects where the aggregate cost of the contracts is anticipated to exceed \$3,000,000.

Single Prime Contracts – Applies to construction contracts in excess of \$250,000 and up to \$3,000,000. The applicability of the Project Labor Agreement will be evaluated for projects where the aggregate cost of the contracts is anticipated to exceed \$3,000,000.

These regulations are NOT applicable to projects involving maintenance, custodial services, any work or contracts involving leased facilities, highway and sanitation construction performed pursuant to Work Permits issued by the Town of Brookhaven, engineering/architectural services, equipment purchases and federally funded projects.

If a specific trade does not have a NYS Department of Labor approved Apprenticeship Training Program at the time of the award of a contract, these regulations do not apply for that trade.

COMPLIANCE TIME FRAME

Within ten (10) working days of the date of receipt of notification from the Town of the Contractor's status as the apparent lowest responsible bidder, unless an extension of time is granted by the Town, the Contractor is required to submit an affidavit of the firm's participation in registered and approved New York State Apprenticeship Training Program in accordance with these rules and regulations. If the Contractor does not comply within the specified time, the Town Attorney and the Director of Purchasing may declare the Contractor's bid proposal non-responsive and award the contract to the next responsible bidder.

Subcontractors are also required to provide evidence of participation in approved apprenticeship training programs. Each Subcontractor is to execute an affidavit of participation which is to be included with the Contractor's request to the Town for Subcontractor approval.

AWARD OF CONTRACT

The Commissioners/Department Heads will include in their memorandum to the Town Attorney and the Director of Purchasing, recommending an award of contract, verification that the programs of the authorizing resolution for the apprenticeship training program have been satisfied.

RESOLUTIONS**APRIL 8, 2004****AUTHORIZING THE REQUIREMENT OF CONTRACTORS
& SUBCONTRACTORS TO HAVE APPRENTICESHIP AGREEMENTS...****OWNER'S RIGHT TO SUSPEND OR TERMINATE CONTRACT**

If during the course of a contract, the Contractor or his/her Subcontractor is not in compliance with these regulations, the Town Attorney and the Director of Purchasing may then suspend the work and take whatever action is deemed appropriate as more specifically defined under "Owner's Right to Suspend or Terminate Contract" in the contract document.

SUPERVISOR LA VALLE: At this time I will call for a vote. All in favor? Opposed? That motion carries. This is now Law. (Audience cheers and applauds loudly) This is now Law. Thank you. Thank you. (Audience is still cheering, whistling and applauding) Thank you Jack and thanks a lot Joe. And thanks to Alan, where is Alan inaudible. Thank you too to the Carpenters. They were very active.

COUNCILMEMBER FIORE-ROSENFELD: I just wanted to, if you would let me, for one minute Mr. Supervisor as the people are moving out of the room, two other members of Unions that had also come to educate the Board were here. I know Jimmy Rogers from I think the Painters Union as well as Rob inaudible and Angelo and I just wanted to thank them as well.

ADDRESS TOWN BOARD

SUPERVISOR LA VALLE: We're just going to pause one moment. If we could ask if anyone that is leaving if they could make their way out just so we could proceed with the meeting and we thank you for coming down. Thank you very much! I can't really the name on here but from Conifer Village Association, I have Walter and I think its Guthrie. If you would come forward. What hamlet is this located in sir?

WALTER GUTHRIE: I would like to say hello to everybody here, the members of the Board.

SUPERVISOR LA VALLE: Let's hold one second. If we could just ask everyone to exit that is exiting, I would appreciate that. We have some other speakers and certainly business to tend to.

ATTACHMENT F

Brookhaven's Apprenticeship Training Program Bid Requirements

APPRENTICESHIP TRAINING PROGRAMS:

1. If the amount bid for this Contract, or the cost of the individual contracts on multi-prime contracts that comprise the Project, is in excess of \$100,000 (cost of material and labor), the Contract(s) will be subject to Town's "Rules and Regulations for Implementation of Apprenticeship Training Program Requirements" (herein Town's Rules and Regulations), which requires that firms entering into Town contracts, as defined in the Town's Rules and Regulations, to participate in a registered and approved New York State Department of Labor Apprenticeship Training Program(s). In accordance with the Town's Rules and Regulations, the Contractor and any Subcontractors shall provide evidence of participation in a registered Apprenticeship Training Program(s) approved by New York State Department of Labor, that are applicable and appropriate for the type and scope of work to be performed under the Contract(s).
 - A. At the time of bid submission, the Contractor shall submit with its bid an affidavit and proof of participation in a registered and approved NYS Apprenticeship Training Program in accordance with the Town's Rules and Regulations. If the Contractor does not submit the required affidavit and proof of participation in an Apprenticeship Training Program, the Town may declare the Contractor's bid non-responsive and award the Contract to the next lowest responsible Bidder.
 - B. At the time of bid submission, the Contractor shall also submit to the Department of Purchasing and the Engineer, for approval, the names of all Subcontractors to be employed on the project, and an affidavit and proof of each Subcontractor's participation in an Apprenticeship Training Program in accordance with the Town's Rules and Regulations.
 - C. Upon the Contractor's written request and a showing of good cause the Department of General Services Designee in consultation with the Town Attorney may grant an extension, not to exceed ten business days from the bid opening date, for the Contractor to submit the required proof of the Contractor's and/or Subcontractor's participation in an Apprenticeship Training Program in accordance with the Town's Rules and Regulations. If the Contractor does not submit the required affidavit(s) and proof of participation, the Town may declare the Contractor's bid non-responsive and award the Contract to the next lowest responsible Bidder.

The Town will provide the affidavit forms.

**TOWN OF BROOKHAVEN DIVISION OF PURCHASING
CONTRACTOR/SUBCONTRACTOR AFFIDAVIT OF PARTICIPATION
IN NEW YORK STATE APPRENTICESHIP TRAINING PROGRAM**

STATE OF _____)
)ss.:
COUNTY OF _____)

Date: _____

Contractor/Subcontractor Name: _____
Project name: _____

Bid Submission Date: _____

I, _____ being duly sworn, depose and state:
That I am an Officer, _____ Partner, _____ Owner, _____ Member of the Firm.

By submission of this bid, and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party thereto certifies as to its own organization, under penalties of perjury, that I affirm of my own knowledge that the above firm

- 1) participates in a registered and approved New York State Department of Labor Apprenticeship Training Program(s) for the trade(s) applicable to the work to be performed under this Contract, *and that the firm at the time of bid submission* must submit proof of participation in accordance with the Town's Rules and Regulations for Implementation of Apprenticeship Training Program Requirements;
- 2) will only employ Subcontractors who participate in registered and approved New York State Department of Labor Apprenticeship Training Program(s) and that provide the required proof of participation; and
- 3) will require all such Subcontractors to execute an Affidavit of Participation and submit proof of participation in accordance with the Town's Rules and Regulations for Implementation of Apprenticeship Training Program Requirements, which shall be submitted to the Town with the Contractor's request for Subcontractor approval at the time of bid submission.

By: _____

Sworn to before me this _____ (Print and Title)
_____ day of _____, 20____

NOTARY PUBLIC

RULES AND REGULATIONS FOR IMPLEMENTATION OF APPRENTICESHIP TRAINING PROGRAM REQUIREMENTS

AUTHORITY

Article 23 Section 816-b of the New York State Labor Law; Town Board Resolution No. 13 adopted April 8, 2004, Requiring Apprenticeship Training Programs for Town contracts.

DEFINITIONS:

The following terms shall have the meanings as set forth herein:

- Apprentice – A participant registered under a New York State Department of Labor registered Apprenticeship Training Program in accordance with Article 23 of the New York State Labor Law and 12 NYCRR §600, et seq., and any amendments thereto.
- Apprenticeship Training Program - An Apprenticeship Training Program registered and approved by the Commissioner of the New York State Department of Labor pursuant to 12 NYCRR §600, et seq., and any amendments thereto.
- Construction Contract - Any contract to which the Town of Brookhaven shall be a signatory which involves the construction, reconstruction, improvement, rehabilitation, installation, alteration, renovation, demolition or otherwise providing for any building, facility or physical structure of any kind, which also includes, but is not necessarily limited to, highways and associated appurtenances, bridges, bulkheads and docks.
- Contractor - Any person, firm, or corporation or entity awarded a contract by the Town, which directly employs labor under a construction contract, as defined herein.
- Subcontractor - Any person, firm, or corporation or entity having a direct contract with the Contractor or with any other Subcontractor for supplying labor at the Town work site.
- Work Permit - Issued by the Highway Superintendent to a person, firm, corporation or municipality for the purpose of performing work on Town owned infrastructure associated with non-Town development, maintaining and/or installing wires, conduit, drainage, sewer and water pipes and associated appurtenances.
- Maintenance - Work for keeping the Town infrastructure in proper condition including, but not limited to, pavement patching, crack sealing and building repairs are items of work in this category.
- Sponsor - An employer, group of employers, or a joint apprenticeship committee (JAC) representing both employers and a union, which has the ability to train Apprentices, and which is recognized as such by the Department of Labor through the registration of a program (as defined pursuant to 12 NYCRR §601.3 and amendments thereto).

APPLICABILITY

The Town's "Rules and Regulations for Implementation of Apprenticeship Training Program Requirements" (herein Town's Rules and Regulations) shall apply to any awarded construction contract, as defined herein, in an amount in excess of \$100,000.00 (for cost of material and labor). The applicability of a Project Labor Agreement will be evaluated for projects where the aggregate cost of the contract(s) is anticipated to exceed \$3,000,000. If a Project Labor Agreement has been executed, the Contractor/Subcontractor shall demonstrate compliance with the Apprenticeship Training Program requirements as set forth herein.

During the term of the contract, the Contractor and/or Subcontractor shall be required to submit verification on a quarterly basis that Apprentices under a registered NYS Department of Labor Apprenticeship Training Program have worked on the specific Town project, work site, the subject of the Contract. Apprentices shall be employed in accordance with NYS Department of Labor ratios.

Projects that are funded by grant monies are subject to the policies and regulations of the Authority that provided the grant funds.

GENERAL REQUIREMENTS (ANNUAL ON CALL) CONTRACTS (OTHER THAN MAINTENANCE)

The Town's Rules and Regulations shall be applicable to any contract over \$100,000 (for labor and material) based on anticipated aggregate amount as provided in the Town Board's resolution for the award of the Contract. If the amount stated in the awarding resolution is under the \$100,000 threshold (for labor and material), the Contractor acknowledges and agrees that upon the cost of the contract work during the term of the contract exceeding the \$100,000 threshold the Contractor and/or Subcontractor shall be required to comply with the Town's Rules and Regulations promulgated herein.

PROJECT SPECIFIC CONTRACT

Multiple Prime Contracts: Where multiple prime contracts are required by law, (for example, General Municipal Law §101 -Wicks Law) the cost of the individual Contracts, for the term of each, shall be utilized in determining applicability. If the amount stated in the awarding resolution is under the \$100,000 threshold, the Contractor acknowledges and agrees that upon the cost of the contract work during the term of the Contract exceeding the \$100,000 threshold, the Contractor and/or Subcontractor shall be required to comply with the Town's Rules and Regulations promulgated herein.

Single Prime Contracts: Applicability shall be based on the anticipated aggregate cost of work as stated in the Town Board's resolution awarding the Contract. If the amount stated in the awarding resolution is under the \$100,000 threshold for material and labor, the Contractor acknowledges and agrees that upon the cost of the Contract work during the term of the contract exceeding the \$100,000 threshold the Contractor and/or Subcontractor shall be required to comply with the Town's Rules and Regulations.

These regulations are NOT applicable to projects involving maintenance, custodial services, any work or contracts involving leased facilities, highway and sanitation construction performed pursuant to Work Permits issued by the Town of Brookhaven, engineering/architectural services,

equipment purchases.

If a specific trade does not have a NYS Department of Labor registered approved Apprenticeship Training Program at the time of the award of the Contract, the Town's Rules and Regulations do not apply for that trade. However, if during the term of the Contract, the NYS Department of Labor approves that trade for registered apprenticeship purposes, the Contractor and/or Subcontractor shall comply with the Town's Rules and Regulations. Within thirty (30) days of notification from the Town that the New York State Department of Labor has approved that trade for registered apprenticeship purposes, the Contractor and/or Subcontractor shall submit proof of its participation in an Apprenticeship Training Program for that trade.

COMPLIANCE TIME FRAME

At the time of bid submission, the Contractor shall submit with its bid, proof of the Contractor's participation in an Apprenticeship Training Program in accordance with the Town's Rules and Regulations, as set forth herein. Each Contractor shall also submit an executed affidavit, under penalties of perjury, as to the firm's participation, which shall be submitted with proof of participation.

At the time of bid submission, the Contractor shall also submit with its bid, for the Town's approval, the names of all Subcontractors to be employed on the project, and proof of each Subcontractor's participation in an Apprenticeship Training Program in accordance with the Town's Rules and Regulations. Each Subcontractor shall also execute an affidavit of participation, under penalties of perjury, which shall be submitted with the Contractor's bid and request to the Town for Subcontractor approval.

Upon the Contractor's written request and a showing of good cause, the Department of General Services Designee in consultation with the Town Attorney may grant an extension, not to exceed ten business days from the bid opening date, for the Contractor to submit the required proof of the Contractor's and/or Subcontractor's participation in an Apprenticeship Training Program.

If the Contractor does not comply within the specified time the Department of General Services Designee in consultation with the Town Attorney shall declare the Contractor's bid proposal non-responsive and award the Contract to the next responsible bidder.

AWARD OF CONTRACT

Prior to the award of any contract, the Department of General Services Designee shall advise the Town Attorney and the Commissioner(s)/Department Head(s) that the apparent low bidder presented the required proof of participation in an Apprenticeship Training Program in accordance with the Town's Rules and Regulations.

No contract may be awarded unless the Contractor has demonstrated compliance with the Town's Rules and Regulations, set forth herein. Upon the Contractor demonstrating extraordinary circumstances beyond the Contractor's control and submitting written documentation of such extraordinary circumstances, the Town Attorney and the Department of General Services Designee in their sole discretion may grant additional time for the Contractor to submit proof of the required participation in an Apprenticeship Training Program.

Note: Extraordinary circumstances shall not include the Contractor's Subcontractor's pending applications for NYS Department of Labor registration and approval of Apprenticeship Training Program(s), unless a trade has not been previously approved by the New York State Department of Labor for apprenticeship purposes.

CONTRACT TERM

During the term of the Contract, the Contractor and Subcontractor(s) shall submit with the Contractor's invoice, proof of participation in accordance with the Town's Rules and Regulations, set forth herein.

PROOF OF PARTICIPATION IN AN APPRENTICESHIP TRAINING PROGRAM

The Contractor and Subcontractor(s) shall submit the following documentation demonstrating participation in an Apprenticeship Training Program:

- 1) Proof that the sponsor of the Apprenticeship Training Program received New York State Department of Labor approval.
- 2) The name of Apprentices employed on Town contract work under an Apprenticeship Training Program. The hours of training provided to the apprentices at Town work site.
- 3) The sponsor's documentation stating the number of the active, completed and terminated Apprentices that the Contractor and/or Subcontractor employed on prior and current Town contract work. (The sponsor's latest filing of its registered Apprenticeship Training Program as applicable to Town contracts.)
- 4) Journeyman's evaluation reports on Apprentices utilized by the Contractor and the Subcontractor(s) on Town contract work as maintained by the sponsor.
- 5) *During the term of the contract, the Contractor and/or Subcontractor shall be required to submit verification on a quarterly basis that Apprentices under a registered NYS Department of Labor Apprenticeship Training Program have worked on the specific Town project, work site, the subject of the Contract. Apprentices shall be employed in accordance with NYS Department of Labor ratios.*
- 6) Certified payroll records demonstrating journeyman were present on the Town work site in order to provide appropriate guidance to Apprentices registered in an Apprenticeship Training Program, during on-the-job training.
- 7) Documentation that the number of journeyman employed on Town contract work complied with New York State Department of Labor ratios for employment of Apprentices.
- 8) Records of the sponsor's recruitment, including the appropriate recruitment announcement and the resulting applicant list as may be applicable to Town of Brookhaven contracts.

Note: Subcontracting the work under the Contract to a firm that participates in an Apprenticeship Training Program shall not satisfy the Contractor's requirements under the Town's Rules and Regulations. The Contractor shall only subcontract the work for trades that the Contractor is not authorized or qualified to perform and is beyond the knowledge or expertise of the Contractor.

SUSPENSION OR TERMINATION OF CONTRACT

Failure to provide proof of participation in an Apprenticeship Training Program shall be deemed a violation of the Contract and grounds for immediate termination. If during the course of a Contract, the Contractor or any Subcontractor is not in compliance with the Town's Rules and Regulations, the Town Attorney with the Department of General Services Designee may then suspend work and take whatever action is deemed appropriate as more specifically defined under "Owner's Right to Stop Work or Terminate Contract" in the Contract document.

Failure to comply with the Town's Rules and Regulations during the Contract term, may result in the Contractor being determined a non-responsible bidder on future Town contracts.

ATTACHMENT G

Brookhaven's Labor Advisory Committee

Resolution Submission Form

MEETING OF: OCTOBER 24, 2019

RESOLUTION NO. 2019-0802

MOVED BY COUNCILMEMBER: DANIEL PANICO

REVISION OCTOBER 18, 2019 2:47 PM

SHORT TITLE: ESTABLISH A LABOR ADVISORY COMMITTEE

DEPARTMENT: LAW

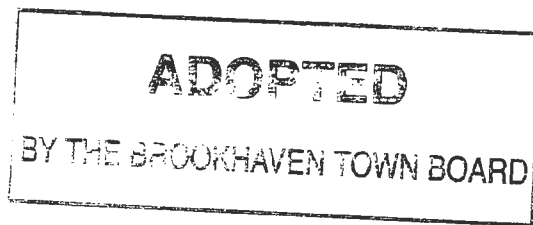
REASON: To establish a Labor Advisory Committee.

Financial Impact:
No Fiscal Impact to the Town

SEQRA REQUIRED:

PERMISSIVE REFERENDUM:

Present	Absent		Motion	Aye	No	Abstain	Not Voting
		Councilmember Cartright					
		Councilmember Bonner					
		Councilmember LaValle					
		Councilmember Loguercio					
		Councilmember Foley	2				
		Councilmember Panico	1				
		Supervisor Romaine					



RESOLUTION NO. 2019-0802
MEETING: OCTOBER 24, 2019

ESTABLISH A LABOR ADVISORY
COMMITTEE

WHEREAS, the Town Board of the Town of Brookhaven wishes to establish a Labor Advisory Council for the purposes of discussing labor issues within the Town of Brookhaven; and WHEREAS, the Council, shall consist of seven (7) members who will provide the Town Board with information and recommendations that will help the Town on labor issues.

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Brookhaven hereby authorizes the establishment of a Labor Advisory Council; and be it further

RESOLVED, that the following individuals are hereby appointed as members of the Labor Advisory Council who shall serve at the pleasure of the Town Board:

George Truicko
Laborers Local 1298
681 Fulton Avenue
PO Box 309
Hempstead, NY 11551-0309
516-489-0888

Anthony Malizia
Operating Engineers Local 138
137 Gazza Blvd.
Farmingdale, NY 11735
631-694-2480

Kevin Casey
Electricians Local 25
370 Vanderbilt Motor Parkway
Hauppauge, NY 11788
631-273-4567

Tom Ferris
Carpenters – New England Regional Council
270 Motor Parkway
Suite 100
Hauppauge, NY 11788
631-952-9800

Stephan Flanagan
Laborers Local 66
681 Fulton Avenue
Hempstead, NY 11550-4556
516-489-0888

Matthew Aracich
Nassau Suffolk Building Trades
300 Motor Parkway
Suite 200
Hauppauge, NY 11788
631-951-3315

Nick LaMorte
CSEA
3 Garet Place
Commack, NY 11725
631-462-0030

ATTACHMENT H

NYSDEC Pollution Load Reduction Estimate Report

WQIP NPS Project Title: _____

Contract #: _____

POLLUTANT LOAD REDUCTION ESTIMATE REPORT

NYSDEC Water Quality Improvement Project program

The purpose of this report is to assess the effectiveness of the Nonpoint Source (NPS) Program and Best Management Practice (BMP) implementation projects in protecting waters of the state. The assessment will be based on estimates of pollutant load reductions achieved by a project, with emphasis on sediment, phosphorus and nitrogen. The report is also intended to support compliance with federal requirements for states to report estimates of pollutant load reductions accomplished by nonpoint source implementation projects.

Background

Best Management Practice (BMP) implementation projects intended to control sediments and/or nutrients (phosphorus and nitrogen) are required to provide estimates of the expected NPS pollutant load reductions. Estimates are to be provided in appropriate units (tons/year or pounds/year).

The New York State Department of Environmental Conservation (NYSDEC) does not require a specific methodology for developing estimates of NPS pollutant load reductions. Several existing models which have been used for this purpose are acceptable to NYSDEC, and other unlisted alternative methods may be used. However, NYSDEC does require that the method used to develop NPS pollutant load reductions be identified by the grantee. NYSDEC approval of alternative methodologies is not required, though such methods must be described.

Existing models which may be used by the grantee for estimating NPS pollutant load reductions are the Revised Universal Soil Loss Equation (RUSLE), and the EPA "Region 5 Model" (also referred to as STEPL, or the Spreadsheet Tool for Estimating Pollutant Load).

The Revised Universal Soil Loss Equation is described, with step-by-step instructions and examples, in the *New York State Standards and Specifications for Erosion and Sediment Control*, August 2005, in Appendix A. This manual is available at the following website (scroll through for Appendix A):

<http://www.dec.ny.gov/chemical/29066.html>

An additional website describing improvements to RUSLE, known as RUSLE2, is located at:

http://fargo.nserl.purdue.edu/rusle2_dataweb/RUSLE2_Index.htm

The EPA Region 5 Model (STEPL) is described at the following website:

<http://it.tetrattech-ffx.com/steplweb/>

Instructions

STEP 1 - Complete Table 1: List of Best Management Practice Sites and Estimation Methods Used

This table is intended to report estimates of sediment, phosphorus and nitrogen load reductions according to particular BMP types and BMP implementation sites. It is also intended to report the estimation method used. For each BMP implementation site, list a very brief description of the site and BMP practice, the estimation method used, and the estimated pollutant load reductions for sediment, phosphorus and nitrogen, as appropriate for the BMP type. If a project is implemented at more than one site, include an entry for each site. If an alternative methodology is used, describe that method in the block provided (use attachment, if necessary).

STEP 2 - Complete Table 2: Waterbody Pollutant Load Reduction Estimates

This table is intended to summarize information from multiple BMP implementation sites according to the waterbody or waterbodies expected to benefit from the project. The estimates developed for Table 1 should be tabulated according to waterbody name, and summarized in Table 2. Many projects will be addressing a single waterbody, and Table 2 will be a simple summary, listing the waterbody. If the project is directed at more than one waterbody, then report the expected load reductions for each waterbody.

STEP 3 - Complete Table 3: Wetlands, Streambanks, Shoreline Protected/Restored

This table is intended to present supplementary environmental benefit information for wetland, streambank and shoreline restoration and protection projects. The appropriate lineal distance or areal information planned for the life of the project should be reported in Table 3.

STEP 4 - Complete Narrative on “Additional Environmental & Pollution Prevention Benefits”

This narrative is especially intended for BMP projects that may not be directly related to sediment or nutrient load reductions (e.g., salt storage projects) or which may have pollution prevention benefits that may not be reasonably or adequately represented by estimates in Tables 1-3 (e.g., septic tank pumpout projects, street debris collection, etc.). A narrative summary is requested for all projects. The narrative may be a qualitative description and may be used to provide an enhanced summary of a project's benefits. If quantitative estimates are included in the narrative, reporting annual rates or annual totals is recommended.

STEP 5 - Complete Information on Person(s) Developing Pollutant Load Reduction Estimates

This information is requested if any further clarification is needed.

TABLE 1. List of Best Management Practice Sites and Estimation Methods Used

Site ID (Name)	Brief Description of BMP Practice	Estimation Method Used*	Sediment Reduction (tons/yr.)	Phosphorus Reduction (lbs./yr.)	Nitrogen Reduction (lbs./yr.)
Jones Rd.	EXAMPLE Stabilize 500 feet of road drainage ditch	R5	12.7	1.4	N/A
Totals:			0	0	0

Notes:***Pollutant Load Reduction Estimation Methods**

1. **RUSLE:** Refer to Appendix A of *New York State Standards and Specifications for Erosion and Sediment Control*, August 2005, at <http://www.dec.ny.gov/chemical/29066.html> or the website describing improved RUSLE2 at http://fargo.nserl.purdue.edu/rusle2_dataweb/RUSLE2_Index.htm
2. **Region 5 Model - R5 (STEPL):** Refer to EPA website: <http://it.tetrattech-ffx.com/steplweb/> . Go to the Region 5 Load Estimation Users Manual, "Michigan Method"
3. **If an alternative methodology is used, describe the method in the following space. Use attachment if necessary.**

TABLE 2. Waterbody Pollutant Load Reduction Estimates

Water Body Name	Sediment (tons/yr.)	Phosphorus (lbs./yr.)	Nitrogen (lbs./yr.)
Project Totals	0	0	0

TABLE 3. Wetlands, Streambanks, Shoreline Protected/Restored

Resource	Planned acres	Planned lineal feet
Wetlands restored		not applicable
Wetlands created		not applicable
Streambank /shoreline protected	not applicable	
Stream channel stabilized	not applicable	

NARRATIVE: Additional Environmental & Pollution Prevention Benefits of Project (see instructions, use attachment if necessary):

Contact Information for Person(s) developing Pollutant Load Reduction Estimates (Name / Affiliation / Phone / E-mail):