

Broward County, Florida
Recovery Plan

**State and Local Fiscal Recovery
Funds**

2022 Report

Broward County, Florida
2022 Recovery Plan

Table of Contents

General Overview.....2

 Executive Summary.....2

 Uses of Funds3

 6. Revenue Replacement (EC6)3

 Table of Expenses by Expenditure Category3

 Project: Public safety and other government services to citizens3

GENERAL OVERVIEW

Executive Summary

Through June 30, 2022 Broward County has used \$378,707,907 of the federal assistance provided through the State Local Fiscal Recovery Fund to replace lost revenue due to the COVID-19 public health emergency. The funds are being used to provide government services across a range of county agencies, personnel costs, and other operating costs.

Broward County plans to utilize the remaining balance of \$596,327 for the provision of government services by September 30, 2022.

Uses of Funds

The County's use of the funds focused on the following Expenditure Areas:

6. Revenue Replacement (EC6)

6.1 Provision of Government Services

Broward County used the Local Fiscal Recovery Funds for the provision of government services, across a range of County agencies, for personnel costs and other operating costs.

Table of Expenses by Expenditure Category

Category		Broward County Programmed (updated)	Cumulative expenditures to date (\$) 6/30/2022	Amount spent since last Recovery Plan
6	Expenditure Category: Revenue Replacement			
6.1	Provision of Government Services, 1 st tranche	189,652,117	189,652,117	189,652,117
6.1	Provision of Government Services, 2 nd tranche	189,652,117	189,055,790	189,055,790
	TOTAL	379,304,234	378,707,907	378,707,907

As noted in the April 2022 update to the original Recovery Plan, Broward County has refined its use of federal assistance through the State and Local Fiscal Recovery Fund to the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency.

As of June 30, 2022 Broward County had expended \$378,707,907 of the SLFRF allocation for the provision of government services.

Project: Public safety and other government services to citizens

Funding amount: \$379,304,234

Project Expenditure Category: 6.1 Provision of Government Services.

The County has calculated its revenue loss based upon guidance provided by the U.S. Department of the Treasury. Revenue loss for fiscal years 2020 and 2021 were as follows:

- Revenue Loss for fiscal year 2020 was \$305.8 million
- Revenue Loss for fiscal year 2021 is approximately \$ 571.5 million.