# **Brown County**

# **Recovery Plan**

# **State and Local Fiscal Recovery Funds**

2021 Report

## **Brown County**

### 2021 Recovery Plan

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#### **GENERAL OVERVIEW**

#### **Executive Summary**

Brown County received an initial allocation of State and Local Fiscal Recovery Funds (SLFRF) in May 2021. Department Heads have developed a list of potential expenditures and the County Executive is holding listening sessions throughout Brown County, which will be completed in September. The County Executive will provide a proposed plan for the use of funds during the County Board's budget process in October that will allow additional community input. As of August 31, 2021, there is no officially approved use of funds.

#### **Uses of Funds**

As of August 31, 2021, Brown County has not expended any of the SLFRF funds available. We are finalizing a plan to expend funds in the categories outlined in Treasury guidance:

- a. Public Health (EC 1)
- b. Negative Economic Impacts (EC 2)
- c. Services to Disproportionately Impacted Communities (EC 3)
- d. Premium Pay (EC 4)
- e. Water, Sewer, and Broadband Infrastructure (EC 5)
- f. Revenue Replacement (EC 6)

When the County's plan is approved, additional information will be included in this report for how funds will be expended in each of these categories.

In addition to these funds, Brown County has received \$7,907,949 for Emergency Rental Assistance.

#### Promoting equitable outcomes

In the formulation of the plan, Brown County will be mindful of how funds can be used to promote strong, equitable growth that help close level of service gaps. Within it, the County will identify how the overall strategy translates into the following Expenditure Categories:

- a. Negative Economic Impacts (EC2)
- b. Services to Disproportionately Impacted Communities (EC 3)

When the County's plan is approved, additional information will be included in this report for how funds will be expended in each of these categories.

#### **Community Engagement**

In the formulation of the plan, Brown County will be mindful of seeking diverse feedback from constituents, community-based organizations, and the communities themselves. When the County's plan is approved additional information on community engagement will be included.

#### **Labor Practices**

In the formulation of the plan, Brown County will be mindful of labor standards that deliver high-quality projects that have a local economic impact. When the County's plan is approved, additional information on labor practices will be included.

#### Use of Evidence

In the formulation of the plan, Brown County will consider the need for evidence-based evaluations. When the County's plan is approved, additional information on labor practices will be included.

#### Table of Expenses by Expenditure Category

As of August 31, 2021, Brown County has not expended any of the SLFRF funds available and, therefore, no table of expenses is included in this report.

#### **Project Inventory**

As of August 31, 2021, Brown County has not expended any of the SLFRF funds available and, therefore, no project inventory is included in this report.

#### **Performance Report**

As of August 31, 2021, Brown County has not expended any of the SLFRF funds available and, therefore, no performance report is included in this report.