



State and Local Fiscal Recovery Funds

RECOVERY PLAN PERFORMANCE REPORT

Prepared for Cameron County Residents

&



July 31, 2025

CAMERON COUNTY, TEXAS

2025 Recovery Plan

GENERAL OVERVIEW	2
Executive Summary	2
Uses of Funds	3
Promoting Equitable Outcomes	4
Community Engagement.....	5
Labor Practices	5
Use of Evidence	5
PROJECT INVENTORY	6

GENERAL OVERVIEW

Executive Summary

Cameron County presents the 2024 Recovery Plan Performance Report for the America Rescue Plan Act State and Local Fiscal Recovery Fund (ARPA SLFRF) administered by the U.S. Treasury. The 2024 Performance Report covers the period of July 1, 2024 through June 30, 2025. This time period included the obligation deadline of December 31, 2024.

Guided by the eligible uses enumerated in the Final Rule, Commissioners' Court allocated \$11,000,000 funding for 28 new projects, thus fully obligating SLFRF. Additionally, we are well positioned to meet the December 31, 2026 expenditure deadline. As of June 30, 2025, Cameron County has expended approximately 60% of allocated project funding. The County's use of SLFRF funds has supported Cameron County's recovery from the COVID-19 pandemic and the resulting economic downturn.

The County continued its established internal program implementation and management strategy to maximize the programmatic impact and achieve effective, efficient, and equitable outcomes. Further, the County has continued funding a broad spectrum of projects in response to the specific needs of the County and to best support its communities and residents.

The funds expended thus far have not only gone to fund projects within Cameron County, but they continue to be leveraged to obtain additional funding. The County and its subrecipients have sought funding from the USDA, Small Business Administration, Texas Parks and Wildlife, and other state and federal agencies and community partners. ARPA-SLFRF funds were not only used to address the acute impacts of the pandemic but also address long-standing challenges of our under-served communities. ARPA-SLFRF funds continue to be integral in obtaining additional funds for services and infrastructure throughout our jurisdiction.

Cameron County determined the amount of Revenue Loss due to COVID-19 through December 31, 2022, and used those funds to continue to provide needed services to its constituents. While the County has broad latitude on the use of revenue replacement funds, in the time period covered in the 2025 Annual Performance Report, we have used these funds toward product & services to better serve our community, such as acquiring heavy equipment, making infrastructure repairs and pursuing records preservation.

Public Health funds were put toward addressing the impact of the pandemic on the Cameron County Morgue. We allocated an additional \$150,000 towards a previously allocated Morgue project. Cameron County experienced more than 2,200 deaths throughout the pandemic and at its peak averaged 8.9 deaths per day. Additionally, we funded two non-profit groups whose projects endeavor to protect the public from the spread of Covid variants and other infectious disease.

We continued to use Infrastructure funds toward necessary investments on water and sewer infrastructure projects. In the time period of the 2025 Annual Performance Report, Cameron County has funded two additional water and sewer infrastructure projects. These projects will serve to improve the quality of life in these communities and spur economic growth.

Cameron County also allocated an additional \$3,000,000 towards transportation projects within this time. The three new projects are not only an investment in economic growth but also will

provide an alternative evacuation route from some of the fastest growing areas of the County in the event of a hurricane.

Uses of Funds

The County created an internal program implementation and management team strategy to maximize the programmatic impact; thus, achieving effective, efficient, and equitable outcomes.

The broad eligible use of funds, coupled with the specific needs of the County and its residents have enabled the County to better support its communities and populations. While we have focused on the most acute post-pandemic needs, the pandemic made apparent the structural challenges of our rural and under-served communities. Cameron County has a large population of disadvantaged and under-served residents who greatly benefited from the strategic use of ARPA-SLFRF funding.

The County, as allowed by the Final Rule, has used ARPA -SLFRF funds to:

1. Respond to the COVID-19 public health emergency or its negative economic impacts;
2. Respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to such workers of the recipient, or by providing grants to eligible employers that have eligible workers who performed essential work;
3. Provide government services with funds that the County lost due to the COVID–relative to revenues collected in the most recent full fiscal year of the recipient prior to the pandemic;
4. Make necessary investments in water, sewer, or broadband infrastructure;
5. Respond to Natural Disasters by providing emergency relief from its physical and economic impact; and
6. Utilize funds for surface transportation projects.

This was accomplished by direct intervention projects and by partnering with private and non-profit groups, water supply corporations, and small incorporated communities all involved in providing much needed assistance and services to Cameron County including its rural areas, colonias and under-served populations.

Revenue Replacement

The County chose to calculate actual revenue loss, and used these funds to prioritize the services and projects which were decreased and/or stopped due to the loss of such revenue.

Other ARPA Funds - Cameron County's Emergency Rental Assistance Program (ERA)

ERA-1: Grant amount \$12,786,338: These funds must have been spent by September 30, 2022. The County contracted the implementation of this grant to the Community

Development Corporation of Brownsville (CDCB) and the Cameron County Housing Authority, as a supplement to in-house program. At the September 30, 2022 final date, ERA-1 funds expenditures totaled \$11,157,185.00.

ERA-2: The second grant consisting of two allocation amounts \$10,117,231.00 and \$3,198,494.20 (High Need) for a total of \$13,315,725. Cameron County and its subrecipients continued its rental assistance program and as of June 30, 2025, has expended all but a small balance.

LATCF: Cameron County received \$976,859.60 through the Local Assistance and Tribal Consistency Fund and intends to supplement ARPA funding with these funds. These funds have not yet been obligated or expended.

Promoting Equitable Outcomes

The County has continued to make use of all SLFRF funds to provide needed services and assistance to County residents with the highest investment priority allocation to the residents with the most need, and to those with a history of being under-served. All projects were developed and approved to strategically and positively impact the minority and low-income population.

Cameron County continued to promote equitable outcomes by designing, planning and implementing projects with equity in mind. This was accomplished by considering and measuring equity at the various stages of the program, including:

- a. **Goals:** The County targeted rural and Colonia residents, as well as those residents of small incorporated, low-income communities. Of the infrastructure projects funded, water projects were funded prioritizing water suppliers that serviced rural communities.
- b. **Awareness:** The County developed appropriate promotional stratagems and went into the geographical areas of concern – we solicited input and proposals from public utilities, non-profits, and county departments that service areas of concerns. Cameron County continues to work within our communities to promote awareness of the impact of ARPA funded projects within the community.
- c. **Access and Distribution:** In addition to “b” above, the County utilized its offices as well as municipal offices in small communities to operate within the geographical areas of concern.
- d. **Outcomes:** The County assessed projects with intended outcomes focused on closing gaps, reaching universal levels of service, or disaggregating progress by race, ethnicity, and other equity dimensions where relevant for the policy objective.

The County planned and used funds to prioritize economic and social equity. Again, the County has targeted rural and Colonia residents, who tend to be low-income, predominantly Hispanic, and lack adequate roads, water, wastewater and drainage infrastructure.

Negative Economic Impacts and Services to Disproportionately Impacted Communities

The County used its Emergency Rental Assistance Grants I and II to address the issue of housing instability that faced households most impacted by the economic downturn brought about by Covid-19 pandemic.

Community Engagement

The County conducted a “Public Hearing” during the August 10, 2021 Regular Meeting of the County Commissioners’ Court. A power point presentation was presented at the beginning of the public hearing. The County continues to inform the public and solicit their input, especially through the County’s website. Within Cameron County’s website, we also post ARPA SLFRF funded projects and their funded amounts to ensure effective and transparent communication with our residents.

Our internal departments also worked with community partners on projects where ARPA funds could be leveraged for additional funding and support from state and federal agencies. We and our sub-recipients have leveraged ARPA SLFRF funds for grants and support through Texas Parks & Wildlife, the Small Business Administration, the Texas Department of Transportation, and the Department of Housing and Urban Development.

The County funded rural water supply corporations to enable them to improve and expand their water treatment and distribution, and raw sewer collection and treatment infrastructure systems. These servicers also engaged their constituents through board meetings and have highlighted ARPA funded projects through their websites. We made efforts to engage rural residents by disseminating awareness information in our smaller communities and in both English and Spanish to reach those with limited English proficiency.

Labor Practices

All projects were developed and approved with the highest labor practices as an integral component. Additionally, projects where SLFRF funds are combined with other grant funds that require application of the Davis Bacon Act were identified and are compliant.

Use of Evidence

Based on the development of the County’s Recovery Plan, none of the approved ongoing or planned projects require the Use of Evidence for project evaluation.

PROJECT INVENTORY

Project Number: CC-001
Project Approved Date: 06/08/2021
Project Name: Back-up Power Generator
Expenditure Category: 1.4 Public Health: Prevention in Congregate Setting
Funding Amount: \$101,500

Project Description & Status:

The purchase of a 400 KW Generator for the County's Emergency Operations Center located at 964 E. Street, will assist in the mitigation tactics for COVID-10 and other emergency events.

Project is complete.

Project Number: CC-002
Project Approved Date: 06/08/2021
Project Name: Air Conditioning Improvement
Expenditure Category: 1.4 - Public Health: Prevention in Congregate Settings
Funding Amount: \$109,640

Project Description & Status:

The NINOS Head Start Center needs replacement based that AAON HVAC System is not operational. The current two-system HVAC will be replaced with a one-unit to cover NINOS area to include current HVAC software controls, that will assist in implement the mitigation tactics for COVID-10 and other emergency events.

Project is complete.

Project Number: CC-003
Project Approval Date: 08/10/2021
Project Name: Premium Pay
Project Expenditure Category: 4.1 Premium Pay -Public Sector Employees
Project Funding Amount: \$6,137,601.00

Project Description & Status:

The County Executive, with the advice and consent of the Commissioners' Court, determined that all County employees as of August 10, 2021 are considered essential, and is taking into account the lower income eligibility in connection with the ARPA Premium Pay for employees deemed essential as critical infrastructure workers in the amounts indicated by Commissioner' Court as necessary and appropriate to respond to the heightened and risk to workers who must be physically

present at the jobsite, in connection with the continued threat and risk associated with the COVID-19 and its emerging variants, and the decision made by Commissioners' Court is based on the ARPA requirements and the analysis of Commissioners' Court with respect to essential workers. Such premium pay is being afforded to employees according to the below scale.

- Employees earning up to \$40,000 will receive: \$3,500
- Employees earning from \$40,001 to \$59,999 will receive: \$3,000
- Employees earning more than \$60,000 will receive: \$2,500

Project is complete.

Project Number: CC-004
Project Approval Date: 08/17/2021
Project Name: COVID-19 Vaccine Incentive
Project Expenditure Category: 1.14 Public Health Other Services
Project Funding Amount: \$275,000

Project Description & Status:

This COVID-19 Vaccine Incentive project provides a financial incentive of \$50 to young people from the ages of 5 to 18 years of age for obtaining the vaccine (First Shot). This project will be implemented during the period of time of August 10, 2021 until funds are exhausted. Verification process will be performed by the Cameron County's Health Department. The intent of the project is to have as many as possible students take the vaccine as they start classes this school year of 2021-2022.

Project is complete.

Project Number: CC-005A
Project Approval Date: 08/17/2021
Project Name: COVID-19 Pay
Project Expenditure Category: 3.1 Public Health-Negative Economic Impact Public Sector
Project Funding Amount: \$191,486.49

Project Description & Status:

Compensation for the Cameron County Health Authority for services provided associated with the ongoing COVID-19 pandemic, retroactively effective from June 1, 2021 through the end of the calendar year.

Project is complete.

Project Number: CC-006
Project Approval Date: 08/17/2021
Project Name: Expending Broadband (Lozano, Texas)
Project Expenditure Category: 5. 21 Infrastructure: Broadband: Other Projects
Project Funding Amount: \$70,000

Project Description & Status:

Expansion of broadband infrastructure into unserved areas of the County is one of the County's highest priorities. The project is being done in the rural community of Lozano, Texas which is a "Colonia" located in HUD's Qualified Census Tract 78575 (Brownsville-Harlingen Metropolitan Area).

Project technology to be deployed is 5G Deployment which will afford 100x50 speed package; no data caps; \$50 month (tax exempt), month to month service. The system will serve 1,500 households with minimum speed standard of reliable 100Mbps symmetrical upload and download. The system will also serve the 1,500 families with minimum speed standard of reliable 100Mbps symmetrical upload and download and 20 Mbps upload.

Project is complete.

Project Number: CC-007
Project Approval Date: Approved 08/31/2021
Project Name: Compensation Plan
Project Expenditure Category: 6.1 Revenue Replacement Provision of General Services
Project Funding Amount: \$1,748,616.92

Project Description & Status:

In Fiscal Year 2019 the Cameron County Commissioner's Court approved a Compensation and Classification Plan to address both internal and external inequities in relation to pay for like positions. The Commissioners' Court hired external consultants to review all positions to be considered as part of the plan. Pay for individuals is based on a set range based on a job code and an adjustment based on years of service within a particular position. Due to the financial constraints caused the COVID 19 pandemic, the Court was unable to fund the planned adjustments and increases for employees for the 2021 fiscal year. Utilizing the loss of Revenue funds for continued operations, salaries were adjusted in accordance with the approved plan beginning 10/01/2021. The adjustments are to be absorbed within the individual funds when the revenue streams normalize.

Project is complete.

Project Number: CC-008
Project Approval Date: 08/21/2021
Project Name: Expending Broadband (Arroyo City)
Project Expenditure Category: 5.21 Infrastructure: Broadband: Other Projects
Project Funding Amount: \$430,000

Project Description & Status:

Expansion of broadband infrastructure into unserved areas of the County is one of the County's highest priorities. The project is being done in the rural community of Arroyo City, Texas is a "Colonia" located in the HUD's Qualified Census Tract 78575 (Brownsville-Harlingen Metropolitan Area).

Project technology to be deployed is 5G Deployment which will afford 100x50 speed package; no data caps; \$50 month (tax exempt), month to month service. The system will serve 1,500 households with minimum speed standard of reliable 100Mbps symmetrical upload and download. The system will also serve the 1,500 families with minimum speed standard of reliable 100Mbps symmetrical upload and download and 20 Mbps upload.

Project is complete.

Project Number: CC-009
Project Approval Date: 09/21/2021
Project Name: East Loop
Project Expenditure Category: 6. 1 Revenue Replacement: Provision of General Services
Project Funding Amount: \$3,000,000

Project Description & Status:

Provision of Government Services: The Cameron County Regional Mobility Authority (CCRMA) is working to increase Brownsville residents' quality of life. The CCRMA is planning a complete system of transportation infrastructure additions and upgrades for Cameron County that will support economic development and increase safety for the benefit of the entire region. The East Loop Corridor (currently identified in the 2021 UTP) is one of several projects that will integrate regional planning, multi-modal options, and modern technology to develop a world-class transportation system in Cameron County. The new East Loop will provide a greater international access to the West 10 Monterrey via MEX-2 and 10 Port Isabel and South Padre Island to the Northeast. Along with this feature it will maximize access to the existing Veterans International Bridge. It will also provide connectivity from the Port of Brownsville, the Brownsville/South Padre Island International Airport/ and the Airport Foreign Trade Zone to IH-69E and University Boulevard. The new East Loop Project will eliminate hazardous and overweight traffic from six (6) school zones in the area and avoid 17 traffic signals on the existing route. The TBWC flood control levee would be relocated as part of this project to the south immediately north of the restricted use zone (RUZ). The levee would require approximately 49 acres of ROW. As a result of moving the levee, around 171 acres of land would be removed from the Rio Grande floodplain

and returned to developable land. The East Loop Project consists of the construction of a four and a six-lane roadway from SH 4 to 169E (U.S. 77/83) and the Veterans International Bridge. The East Loop Project consists of a 10-mile-long segment of roadway and will connect to the South Point Connector Road. This will become the overweight corridor connecting the Veterans Bridge with the Port of Brownsville. In 2009, the State Legislature designated the East Loop as the overweight corridor once it was operational. The Value Engineering was completed in April 2014. Schematics are 100% complete. The Value Engineering recommendations were incorporated into the 100% schematics. The total construction cost of the East Loop Project is approximately \$100 million. The Environmental Assessment of the East Loop Project is underway, and an environmental clearance is expected in 2021. Approximate 85 parcels will be acquired in 2022 and 2023 with an expected "Ready to Let" date of Fall 2023. Currently CCRMA is requesting full funding for the project and for it to be part of the 2022 UTP.

Project more than 50% complete.

Project Number: CC-010
Project Approval Date: 09/21/2021
Project Name: SPI Second Excess
Project Expenditure Category: 6.1 Revenue Replacement: Provision of General Services
Project Funding Amount: \$1,235,458.21

Project Description & Status:

Provision of Government Services: This is the most critical safety project in Texas. South Padre Island has been recognized as the cleanest beach in Texas. As a result, South Padre Island needs a dependable, safe exit facility during Hurricane Season. With the current Queen Isabella Memorial Causeway, it is estimated that it could take most of the day to exit the Island to high ground during Hurricane Season.

The 2nd Access Project to South Padre Island will involve a second crossing on a new location to the island and provide a needed alternate route from the island to the mainland. The 2nd Access also would facilitate evacuation of the island in the event of a hurricane or other natural disaster. The project will include a bridge approximately 8 miles long as well as improvements to roadways on the mainland and on the island. The Project consists of three major components: the mainland roadway, the Laguna Madre crossing bridge and the island roadway. The route under consideration includes a mainland roadway consisting of a four-lane road, crossing of the Laguna Madre with about 8 miles of four-lane bridge. The total length of the SPI 2nd Access Project is approximately 17.6 miles. The project and the Final Environmental Impact Study are both currently on hold by TxDOT, the reviewing agency.

One of the goals of the Camron County Regional Mobility Authority (CCRMA) is to increase project feasibility by driving down potential costs (initial and life cycle costs) and reducing the scope of environmental impacts. The CCRMA determined a Value Engineering Study would be of the most cost-efficient means to accomplish this. Through several meetings with TxDOT administration and Transportation Commissioners the CCRMA was able to have TxDOT sponsor the cost of the study and provide technical experts from other districts to participate. The VE study

took place the first week of October 2016 on South Padre Island. In December 2016, the CCRMA was able to finalize the VE recommendations to be pursued and developed which can result in more than \$200 million dollars in cost savings including a possible 80% reduction in impacts to sea grass and required mitigation. This is very significant advance for this Project and will require some project scope and design changes, but overall, the value alone makes any potential delay worth it. The CCRMA has recently hired a consultant to evaluate the VE recommendation of a Twin Span structure and possible have one span constructed as an interim option. The consultant will evaluate the options and update the 2016 estimates to current TxDOT bid prices.

The current estimated cost to advance the Schematic & Environmental Development is \$3,000,000, which will provide for 50% of the cost for schematic and environmental development for the construction of a transportation infrastructure system specifically a second access causeway to South Padre Island.

Project is complete.

Project Number: CC-011
Project Approval Date: 10/12/2021
Project Name: Loaves and Fishes of RGV Harlingen Food Pantry
Project Submitted by: Initiated by Cameron County
Project Expenditure Category: 2.1 Negative Economic Impacts: 2.1 Household Assistance
Project Funding Amount \$60,000
Project Description & Status:

Food Assistance to County Residents: The food pantry provides food commodities to and prepared meals at the site to people in need and the homeless population. The funds will assist the pantry to better address the needs of families, especially due to the Coronavirus Pandemic.

Project is complete.

Project Number: CC-012
Project Approval Date: 10/12/2021
Project Name: San Benito Food Pantry
Project Submitted by: Initiated by Cameron County
Project Expenditure Category: 2.1 Negative Economic Impacts: Household Assistance
Project Funding Amount \$40,000
Project Description & Status:

Food Assistance to County Residents: The food pantry provides food commodities to people in need and the homeless population. The funds will assist the pantry to better address the needs of families, especially due to the Coronavirus Pandemic.

Project is complete.

Project Number: CC-013
Project Approval Date: 10/12/2021
Project Name: Port Isabel Food Pantry
Project Submitted by: Initiated by Cameron County
Project Expenditure Category: 2.1 Negative Economic Impacts: Household Assistance
Project Funding Amount \$40,000

Project Description & Status:

Food Assistance to County Residents: The food pantry provides food commodities to people in need and the homeless population. The funds will assist the pantry to better address the needs of families, especially due to the Coronavirus Pandemic.

Project is complete.

Project Number: CC-014
Project Approval Date: 10/12/2021
Project Name: Good Neighbor Settlement House Food Pantry
Project Submitted by: Initiated by Cameron County
Project Expenditure Category: 2.1 Negative Economic Impacts: Household Assistance
Project Funding Amount: \$60,000

Project Description & Status:

Food Assistance to County Residents: The food pantry provides food commodities to and prepared meals at the site to people in need and the homeless population. The funds will assist the pantry to better address the needs of families, especially due to the Coronavirus Pandemic.

Project is complete.

Project Number: CC-015
Project Approval Date: 10/12/2021
Project Name: Ozanam Center Food Pantry
Project Submitted by: Initiated by Cameron County
Project Expenditure Category: 2.1 Negative Economic Impacts: Household Assistance
Project Funding Amount: \$60,000

Project Description & Status:

Food Assistance to County Residents: The food pantry provides food commodities to and prepared meals at the site to people in need and the homeless population. The funds will assist the pantry to better address the needs of families, especially due to the Coronavirus Pandemic.

Project is complete.

Project Number: CC-016
Project Approval Date: 10/12/2021
Project Name: Los Fresnos Food Pantry
Project Submitted by: Initiated by Cameron County
Project Expenditure Category: 2.1 Negative Economic Impacts: Household Assistance
Project Funding Amount: \$40,000

Project Description & Status:

Food Assistance to County Residents: The food pantry provides food commodities to people in need and the homeless population. The funds will assist the pantry to better address the needs of families, especially due to the Coronavirus Pandemic.

Project is complete.

Project Number: CC-017
Project Approval Date: 12/21/2021
Project Name: Harlingen Neighborhood Food Pantry
Project Submitted by: Initiated by Cameron County
Project Expenditure Category: 2.1 Negative Economic Impacts: Household Assistance
Project Funding Amount: \$60,000

Project Description & Status:

Food Assistance to County Residents: The food pantry provides food commodities to people in need and the homeless population. The funds will assist the pantry to better address the needs of families, especially due to the Coronavirus Pandemic.

Project is complete.

Project Number: CC-018
Project Approval Date: 09/21/2021
Project Name: San Jose Road
Project Submitted by: Cameron County

Project Expenditure Category: 6.1 Revenue Replacement: Provision of General Services

Project Funding Amount: \$1,714,781.35

Project Description & Status:

Road Improvement/Expansion: Construction of an extension of a 2-lane (28 foot) rural roadway with 2-foot shoulders from FM 509 to FM 1846. Construction will consist of roadway base, asphalt, drainage, signing/stripping and signals. This project, when completed, will connect three (3) Farm-to-Market (FM) Roads.

Project is complete.

Project Number: CC-019

Project Approval Date: 12/21/2021

Project Name: Old Alice Road

Project Submitted by: Cameron County

Project Expenditure Category: 6.1 Revenue Replacement: Provision of General Services

Project Funding Amount: \$1,500,000

Project Description & Status:

Road Improvement/Expansion: Currently, Old Alice Road consists of sections that are unpaved and paved. The paved sections of the road are at the south and north ends towards SH 550 and SH 100, respectively. From approximately 0.1 miles north of SH 550 to approximately 0.9 miles north of SH 550, Old Alice Road is a caliche roadway. From approximately 0.9 miles north of SH 550 to 2.6 miles north of SH 550, the facility is a dirt roadway. The existing Old Alice Road is a 20 to 22 feet (ft.) wide rural roadway consisting of two variable width travel lanes of 10 to 11 ft. and no shoulders within 120 ft. right-of-way (ROW) width. The proposed improvements are to reconstruct and widen the existing roadway to provide for a paved four lane urban roadway with shoulders and sidewalks within the existing right-of-way. The right of way is in place, design is to be completed by April 2021 and the project will be environmentally cleared by December 2021. The project is fully funded from CAT 7 funds from the RGVMPPO.

Project is complete 50% or more.

Project Number: CC-020

Project Approval Date: 10/26/2021

Project Name: Benavides Park

Project Submitted by: Joe Vega, Cameron County Parks Director

Project Expenditure Category: 2.22 Negative Economic Impacts: Strong Healthy Communities

Project Funding Amount \$599,998.35

Project Description & Status:

Cameron County Parks is proposing the development of a covered basketball court located at the Pedro "Pete" Benavides Park. The park is located at the corner of Browne Rd. and California, in the southmost area of Brownsville, Texas surrounded by 36 Colonias. The Park is constructed on 64 acres of land adjacent to Resaca de la Guerra. Amenities at the park include a lighted adult softball field, lighted little league baseball field, two lighted full-sized soccer fields, lighted basketball court, lighted volleyball court, playground and splash pad area, four small picnic pavilions, one large picnic pavilion, BBQ areas, a one-mile Resaca front nature trail with two nature observation stations and a 1.5-mile walking trail with 5 integrated workout stations. The covered basketball court will allow for residents to enjoy this multi-use structure for playing basketball, having aerobics/Zumba activities, health fairs, civic meetings, community gatherings and many outdoor recreational events.

The proposed covered basketball court will be approximately 66' x 100' in size. The facility will meet all requirements of the Americans with Disabilities Act of 1990 and will be equipped with shaded structures, benches and bleachers. The covered basketball court will serve as a multi-purpose use facility allowing for recreational programs such as basketball games, Zumba, aerobics and other forms of exercising. The facility will also be utilized for outdoor health fairs, civic meetings, vaccination drives, and educational opportunities.

This project is located in the unincorporated area of Cameron County and it is surrounded by 36 Colonias. These areas are underserved with minimal access to recreational facilities. This project will enhance the quality of life for the residents of these communities and Cameron County.

The covered basketball court will serve as a multi-purpose use facility allowing for recreational programs such as basketball games, Zumba, aerobics and other forms of exercising. These types of recreational programs will enhance health in the community especially for those with high blood pressure, diabetes and other underlying conditions. The facility will also be utilized for outdoor health fairs, civic meetings, vaccination drives, and educational opportunities that will enhance the probabilities of avoiding COVID.

Project is complete.

Project Number:	CC-021
Project Approval Date:	11/23/2021 (Reserved)
Project Name:	Olmito Nature Park
Project Submitted by:	Joe Vega, Cameron County Parks Director
Project Expenditure Category:	2.22 Negative Economic Impacts: Strong Healthy Communities
Project Funding Amount	\$2,400,000.00
Project Description & Status:	

The Olmito Nature Park will have an array of recreational opportunities which include fishing, kayaking, walking and other forms of exercising. These types of recreational programs will enhance health in the community especially for those with high blood pressure, diabetes and other

underlining medical conditions. The facility will also be utilized for indoor/outdoor health fairs, civic meetings, vaccination (including COVID-19) drives, and educational opportunities that will enhance the probabilities of avoiding COVID-19).

The Olmito Park Project is aimed to allow Cameron County to develop a nature park adjacent to Lake Olmito Resaca. The proposed park will be situated on a 39-acre tract of land with approximately 3,240 feet of waterfront. The property was donated to Cameron County by Frank Michael McKinney and Jane E. McKinney.

The construction of the parking areas will be low impact development with permeable material that will allow water runoff to infiltrate through the system.

Finally, this project is located in the unincorporated areas adjacent the to low-income and underserved Colonia of Olmito, Texas.

Project is complete 50% or more.

Project Number:	CC-022
Project Approval Date:	11/23/2021
Project Name:	Santa Rosa Community Park Improvements
Project Submitted by:	Cameron County Parks & Recreation
Project Expenditure Category:	2.22 Negative Economic Impacts: Strong Healthy Communities
Project Funding Amount:	\$2,043,967.85

Project Description & Status:

The Santa Rosa Community Park Improvements will have an array of recreational opportunities which include swimming, basketball, aerobics, Zumba, and other forms of exercising. These recreational programs will enhance health in the community especially for those with high blood pressure, diabetes and other medical underlining medical conditions. The facility will also be utilized for outdoor health fairs, civic meetings, vaccination drives, and educational opportunities that will enhance the probabilities of avoiding COVID.

The Santa Rosa Community Park is located in the small City of Santa Rosa, Texas and it is situated on approximately a 5-acre tract of land. The Park is maintained and operated by Cameron County. On June 24, 2019, the Park experience extensive damage due to floods from a devastating storm. The floods destroyed the only public swimming pool in the lower part of the mid-valley rural area along with homes, businesses, infrastructure and tearing apart lives as families were forced to move from the area for housing. The resultant flooding floated the pool from the ground, causing such extensive damage that the pool cannot be repaired.

The proposed improvements will include replacing the swimming pool and add needed park amenities and opportunities that have never been available in Santa Rosa. The added improvements will include a covered outdoor basketball court, a family pavilion, trail improvements, benches, environmental interpretive/educational signs, native landscaping and butterfly gardens

Project is complete.

Project Number: CC-023
Project Approval Date: 11/09/2021
Project Name: San Benito Boys & Girls Clubs
Project Submitted by: Liz Chavez
Project Expenditure Category: 2.34 Negative Economic Impacts: Assistance to Impacted Nonprofit
Project Funding Amount: \$333,333

Project Description & Status:

The COVID-19 pandemic has created numerous negative outcomes for our most vulnerable citizens – our children, especially those living in disadvantaged circumstances and economically distressed areas. Boys & Girls Clubs in communities across Cameron County can step into the gap and help encourage more equitable recovery for kids who need us most by supporting youth in the following ways:

- 1) Provide evidence-based academic support in afterschool and summer programs that supplement school efforts to address lost learning;
- 2) Strengthen social, emotional, and behavioral skills for kids who have struggled with issues exacerbated by COVID;
- 3) Secure more opportunities for career preparation among teens who have been set back by economic impacts of COVID;
- 4) Supplement feeding programs that ensure better nutrition for youth in communities experiencing health inequities along socioeconomic lines;
- 5) Improve ventilation upgrades and adaptations in Club facilities (congregate settings) to address COVID mitigation;
- 6) Support costs of personal protective equipment, cleaning supplies, health professional screenings and related costs for ensuring safe environments for kids.

Support from COVID relief funds for the “Club Ready” project will support essential services provided by the Club and serve vulnerable youth, predominantly from low-income communities, who have disproportionately been impacted by the effects of COVID-19. Services such as:

- Daily structured afterschool and summer outreach to our most at need young residents in a safe place with proper COVID 19 protocols in place.
- Instruction, encouragement, and facilitation for COVID 19 prevention to members and families

The expectation of this project is to address the COVID-19 needs of disproportionately impacted populations of children and their families. Evaluation will be measured by our already in place reporting standards. Boys and Girls Club of America requires an annual report from each site outlining programs and impact. In addition, we measure our impact locally on a monthly basis.

Boys & Girls Club is committed to equity and ensuring underserved youth access to high quality programs that provide: Educational support and enrichment, Technology access and instruction, Sports league participation, Art, Nutrition through quality meals, and social & emotional development.

Project is complete.

Project Number: CC-024
Project Approval Date: 11/09/2021
Project Name: Harlingen Boys & Girls Clubs
Project Submitted by: Gerald Gathright
Project Expenditure Category: 2.34 Negative Economic Impacts: Assistance to Impacted Nonprofit
Project Funding Amount: \$333,333

Project Description & Status:

The COVID-19 pandemic has created numerous negative outcomes for our most vulnerable citizens – our children, especially those living in disadvantaged circumstances and economically distressed areas. Boys & Girls Clubs in communities across Cameron County can step into the gap and help encourage more equitable recovery for kids who need us most by supporting youth in the following ways:

- 1) Provide evidence-based academic support in afterschool and summer programs that supplement school efforts to address lost learning;
- 2) Strengthen social, emotional, and behavioral skills for kids who have struggled with issues exacerbated by COVID;
- 3) Secure more opportunities for career preparation among teens who have been set back by economic impacts of COVID;
- 4) Supplement feeding programs that ensure better nutrition for youth in communities experiencing health inequities along socioeconomic lines;
- 5) Improve ventilation upgrades and adaptations in Club facilities (congregate settings) to address COVID mitigation;
- 6) Support costs of personal protective equipment, cleaning supplies, health professional screenings and related costs for ensuring safe environments for kids.

Support from COVID relief funds for the “Club Ready” project will support essential services provided by the Club and serve vulnerable youth, predominantly from low-income communities, who have disproportionately been impacted by the effects of COVID-19. Services such as:

- Daily structured afterschool and summer outreach to our most at need young residents in a safe place with proper COVID 19 protocols in place.
- Instruction, encouragement, and facilitation for COVID 19 prevention to members and families

The expectation of this project is to address the COVID-19 needs of disproportionately impacted populations of children and their families. Evaluation will be measured by our already in place reporting standards. Boys and Girls Club of America requires an annual report from each site outlining programs and impact. In addition, we measure our impact locally on a monthly basis.

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Project is complete.

Project Number:	CC-025
Project Approval Date:	11/09/2021
Project Name:	Los Fresnos Boys & Girls Clubs
Project Submitted by:	Edward Barron
Project Expenditure Category:	2.34 Negative Economic Impacts: Assistance to Impacted Nonprofit
Project Funding Amount:	\$333,333

Project Description & Status:

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- 4) Supplement feeding programs that ensure better nutrition for youth in communities experiencing health inequities along socioeconomic lines;
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- Daily structured afterschool and summer outreach to our most at need young residents in a safe place with proper COVID 19 protocols in place.
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Project is complete.

Project Number: CC-026
Project Approval Date: 12/21/2021
Project Name: Las Rusias Water Plant Renovation Project
Project Submitted by: Military Highway Water Supply Corporation
Project Expenditure Category: 5.10 Infrastructure - Drinking Water Treatment
Project Funding Amount: \$200,000.00

Project Description & Status:

Infrastructure Project: Military Highway WSC is currently experiencing odor and coloration in its water. This is due, in part, to non-functional clarifiers at the Las Rusias Water Plant in Los Indios.

Originally commissioned in 1995, the effectiveness of the Las Rusias Water Plant has significantly decreased due to aging. The plant's two clarifiers, which function to remove particles and solids from untreated water, are non-functional. On October 7, 2021, the TCEQ initiated an enforcement action against Military Highway WSC due to the plant's high arsenic levels in its water. This is due to the plant's non-functional clarifiers.

Military Highway WSC has received multiple quotes to completely overhaul and replace the systems of the two clarifiers in the Las Rusias Water Plan. This includes new membranes, new cranes, new rakes, new support columns, new motors, etc. With a total price of \$300,000, Military Highway WSC is currently in a financial position to match 33.3% of the project costs with local revenues. This project is shovel ready, and all funding from Cameron County will be allocated directly to construction.

This project will be a game changer for Military Highway WSC, as it will reduce odor and coloration in water.

Project is complete.

Project Number: CC-027
Project Approval Date: 12/21/2021
Project Name: La Paloma Waterline Replacement Project
Project Submitted by: Military Highway Water Supply Corporation
Project Expenditure Category: 5.10 Infrastructure -Drinking Water: Distribution
Project Funding Amount: \$500,000

Project Description & Status:

Infrastructure Project: Military Highway WSC is currently experiencing odor and coloration in its water. This is caused by loss of pressure due to breaks in aging water lines. To remediate this issue, Military Highway WSC has identified three critical corridors of aging water lines that need replacement. This project will benefit approximately 13,137 individuals, 62 businesses, and 3,012 households.

As background, whenever there are breaks in water lines, pressure is lost in the entire Military Highway WSC system. The breakage in the identified corridors is primarily due to aging water lines. The 3 identified corridors are "repeat offenders," meaning that these corridors have had multiple breaks over the last several years. By replacing these lines, the integrity and resilience of Military Highway WSC's system will be fortified.

Military Highway WSC is currently in a financial position to match 40% of the project costs with local revenues. This project is shovel ready. All funding from Cameron County will be allocated directly to construction. Military Highway WSC is hopeful it can team up with Cameron County to undertake this necessary project, which will safeguard the health and safety of the citizens of Cameron County.

Project is complete.

Project Number: CC-028
Project Approval Date: 11/23/2021
Project Name: Cybersecurity Monitoring Service
Project Submitted by: Juan Saldana, Cameron County IT Director
Project Expenditure Category: 6.1 Revenue Replacement: Provision of General Services
Project Funding Amount: \$668,144.87

Project Description & Status:

Provision of Government Services: Enhancing the County's network security by adding a monitored service that acts as an additional layer of protection in the event of a cybersecurity compromise. We have actively compared two similar projects to ensure due diligence.

Arctic Wolf helps organizations who are struggling with detecting and responding to modern cyber threats efficiently & maintaining compliance. While many IT departments have deployed security

tools in an attempt to address this, the lack of 24x7 coverage, extensive cybersecurity operations expertise, and a well-staffed security team means many threats go unnoticed.

Project is complete.

Project Number: CC-029
Project Approval Date: 11/23/2021
Project Name: Cybersecurity Infrastructure
Project Submitted by: Juan Saldana, Cameron County IT Director
Project Expenditure Category: 6.1 Revenue Replacement: Provision of General Services
Project Funding Amount: \$437,153.26

Project Description & Status:

Provision of Government Services: Enhancing the County's network security by replacing older firewalls, requesting an enhanced anti-virus to protect our server environment. The AI appliance is used to track anomalies on the network. The Project would help County IT detect and prevent threats, and automate security capabilities.

Project is complete.

Project Number: CC-030
Project Approval Date: 11/23/2021
Project Name: Technology Infrastructure
Project Submitted by: Juan Saldana, Cameron County IT Director
Project Expenditure Category: 6.1 Revenue Replacement: Provision of General Services
Project Funding Amount: \$1,243,251.42

Project Description & Status:

Provision of Government Services: The project is to install newer hardware which would allow for more reliable backups, that are ransomware safe and complete within a reasonable timeline. Having ransomware safe backups impacts our ability to get Cyber insurance and allows for a more realistic recovery from a cyber event. The SAN target is additional storage to allow for the growth of data at the County's departments and continue to shift towards maintaining electronic files instead of paper documents, with extra storage as needed. The existing infrastructure purchased in 2016 is now running at 70% capacity and resources are running low. This infrastructure hosts all County servers for all departments and runs applications including but not limited to Odyssey, New World (Sheriff), Financials, and other County operations-related applications and files. County IT has been slowly adding wi-fi capability to county buildings, this request would allow us to extend that coverage to all County buildings, annexes, and park offices.

Project is complete.

Project Number: CC-031
Project Approval Date: 12/21/2021
Project Name: COVID-19 Infusion Center
Project Submitted by: Tom Hushen, Emergency Management Coordinator
Project Expenditure Category: 1.6 Public Health Services: Medical Expenses including Alternative Care Facilities
Project Funding Amount: \$250,000

Project Description & Status:

In order to curtail the spread of COVID-19 and recent variants like the Delta and Omicron mutation and to mitigate the loss of life from this virus we are requesting \$250,000.00 to facilitate an Infusion Center for Cameron County residents. The infusion center will provide antibody therapy. The center is equipped with Regeneron's monoclonal antibodies and will treat COVID-19 patients who do not need hospitalization by using therapeutic drugs that can prevent their condition from worsening and requiring hospital care. This will also help in maintaining a lower utilization of bed capacity in hospitals so that resources are available for the most ill patients.

The Cameron County Regional Infusion Center was closed by the State of Texas on November 9th, 2021. The Hidalgo County Regional Infusion Center has remained open. The location of the Hidalgo County Regional Infusion Center is not a viable location for many of the residents who live in Cameron County. The reported number of daily infusions in our county has increased to double digits and this is an indication that an affordable and locally situated infusion center is still needed.

The Cameron County Office of Emergency Management along with the Cameron County Public Health Department works to ensure all residents have adequate and equitable access to the vaccine. Continuation of vaccination clinics along with the second dose and booster vaccination as defined by the CDC will remain in place to protect the residents. In addition to the vaccine clinics, residents of Cameron County would benefit from having affordable access to an infusion center.

On December 3, 2021, the Food and Drug Administration approved monoclonal antibodies for any and all who are at high risk of severe COVID-19, including children, new born babies, and all adults. This project will target those individuals including but not limited to all children over the age of 5 years, who are over 20 kg, and have one comorbidity aside from symptoms. For example, a patient with asthma, chronic conditions, and a bmi>95%. The goal is to infuse patients to help reduce the spread of covid-19 and its variants. This infusion of monoclonal antibodies will help prevent hospitalization, lessen symptom severity for COVID-19 positive patients.

Due to high deductibles, COVID-19 positive patients are not seeking the proper treatment they need to help combat this virus, causing the spread of covid-19 and its variants and higher death rates in Cameron County. Therefore, and through this project Cameron County will help serve individuals and offset those with have high deductibles and lessen the financial burden. This will allow everyone an equal opportunity for treatment.

By having a local infusion center, all Cameron County residents have access to treatment via infusion to help reduce hospitalizations and lessen symptom severity. This too, will help lessen the financial burden to those who cannot afford a high deductible providing accessible and cost-free treatment.

Project is complete.

Project Number: CC-032
Project Approval Date: 12/21/2021
Project Name: COVID-19 Secure Communications
Project Submitted by: Tom Hushen, Emergency Management Coordinator
Project Expenditure Category: 1.7 Public Health Services: Other COVID-19 Public Health Expense
Project Funding Amount: \$1,522,092.34

Project Description & Status:

The project is to add flash upgrade of AES encryption and upgrade from Motorola XTS and XTL radio equipment to Motorola APX radios for county law enforcement and for the County Jail system. This measure is to securely and privately communicate under Health Insurance Portability and Accountability Act (HIPAA) guidelines.

This project is complete.

Project Number: CC-033
Project Approval Date: 01/25/2022
Project Name: Sewer Treatment Plant Expansion
Project Submitted by: Olmito Water Supply Corporation
Project Expenditure Category: 5-Infrastructure 5.5 Infrastructure: Clean Water Other Sewer Infrastructure
Project Funding Amount: \$1,000,000

Project Description & Status:

Project just started on January 1, 2022 with construction bids due during April 2022. Project is to be completed by December 1, 2023.

Olmito WSC received loan funding from United States Department of Agriculture (USDA) for construction of a new 1.25 million gallon per day Wastewater Treatment Plant. The total funding amount from USDA is \$8,791,585.00. In that amount, \$7,410,025 is dedicated to construction.

These budgets were done back in 2018 when Olmito WSC was in the process of obtaining funding from USDA. Due to the time required to receive USDA funding, coupled with recent inflationary

issues and increase in cost of equipment, construction labor, and materials, the project construction cost is estimated to have increased to approximately \$8,400,000.00.

The additional funding request of \$1,000,000 would allow Olmito WSC to complete the project without having to borrow additional funds which could further burden the Olmito WSC water and wastewater rate payers.

Project is complete.

Project Number: CC-034
Project Approval Date: 01/25/2022
Project Name: Colonia Arroyo Colorado Estates WastewaterImprovement
Project Submitted by: East Rio Hondo Water Supply Corporation
Project Expenditure Category: 5-Infrastructure 5.2 Infrastructure Clean Water: Centralized Wastewater Collection
Project Funding Amount: \$539,880

Project Description & Status:

The project includes the removal and replacement of existing sanitary sewer manholes in Arroyo Colorado Estates which currently are experiencing significant Infiltration and Inflow (I/I). The leaking collection system overloads the sanitary sewer collection and treatment systems, contaminates the ground water, and during heavy rain events flows into the streets and discharges into the nearby Arroyo Colorado and Laguna Madre. The project addresses this I/I problem by replacing the 30+ year old sanitary sewer manholes, which no longer meet the TCEQ Chapter 217.57.a.2, with new fiberglass bottom.

Project is complete.

Project Number: CC-035
Project Approval Date: 01/25/2022
Project Name: 1.0 MG Ground Water Storage Tank
Project Submitted by: East Rio Hondo Water Supply Corporation
Project Expenditure Category: 5-Infrastructure 5.14 Infrastructure: Drinking Water: Storage
Project Funding Amount: \$628,385

Project Description & Status:

The project's start date is March 1, 2022 and completion date is August 1, 2023.

The project includes the construction of a potable water ground storage tank at ERHWSC's Nelson Road Water Treatment Plant. The proposed storage tank will supplement the existing 500,000-

gallon ground storage tank and provide ERHWSC additional storage capacity to improve water distribution during peak demands and accommodate the significant population growth currently occurring in the County.

Project is complete.

Project Number: CC-036
Project Approval Date: 02/02/2022
Project Name: Hospital Morgue
Project Submitted by: Tom Hushen, Emergency Management Coordinator
Project Expenditure Category: 1-Public Health 1.7 Public Health Services: Other COVID-19 Public Health Expenses
Project Funding Amount: \$28,989.79
Project Description & Status:

Cameron County's Morgue is located at the Valley Baptist Hospital in Harlingen. It serves as the primary morgue for the County. Because of the increased deaths in Cameron County due to the Covid-19 pandemic, the current equipment is insufficient to handle the capacity of post-mortem autopsies. Funding would be used to install additional autopsy tables and corresponding equipment to alleviate the back-log of autopsies.

Project is complete.

Project Number: CC-037
Project Approval Date: 02/15/2022
Project Name: CCDD6 Tio Cano Project
Project Submitted by: Laura P. Haley, Board President
Project Expenditure Category: 5.2 Infrastructure: Clean Water Centralized Wastewater Collection
Project Funding Amount: \$1,381,758.00
Project Description & Status:

The project's start date is June 1, 2022 and completion date is June 1, 2024.

Western Cameron County suffers from chronic flooding. On November 2, 2021, Cameron County voters in La Feria, Santa Rosa, and surrounding areas wholeheartedly supported the creation of CCDD6 with an 84.15% approval rate. The challenge currently facing CCDD6 is stagnating water in homes at the Tio Cano Lake area during large rainfall events and the subsequent loss of the water when it is pumped into the Arroyo Colorado and ultimately lost into the Gulf.

This proposed project will create a regional Pump Station at the southeast corner of Tio Cano Lake. As there is no outfall from this natural depression, the only way to help alleviate flooding is through pumping. CCDD6 intends to utilize this ARPA grant to be the first step in the CCDD6 water reclamation project. While this project is under development CCDD6 will also begin the study for the placement of an area to impound this water outside the Tio Cano area south of the I-2 Interstate for impoundment, reclamation/treatment and ultimately sold to provide a revenue source for CCDD6 in the future.

The project is complete.

Project Number: CC-038
Project Approval Date: 03/01/2022
Project Name: Sunny Glen Children's Home
Project Submitted by: Joseph Albury
Project Expenditure Category: 2-Negative Economic Impacts 2.34 Negative Economic Impacts: Assistance to Impacted Nonprofit
Project Funding Amount: \$75,000.00

Project Description & Status:

The COVID-19 pandemic has been a challenging time for victims of child abuse throughout our community and at-large. Abuse did not stop when the pandemic began but as schools, sports, and activities closed and cancelled, these children had no escape nor a safe place to make cries for help. Additionally, state Child Protective Services paused many "in-home" checkups and visits due to virus concerns. Across the Valley, dozens of children who would normally enter homes like Sunny Glen Children's Home were stuck in situations where abuse was common. Additionally, organizations like Sunny Glen, which receive a large portion of our funds from the State on a per child basis, found our funding cut substantially while incurring new costs to address the pandemic.

Sunny Glen Children's Home in San Benito has provided a safe place for victims of child abuse and child neglect to heal in a loving environment since 1936. In that time, we have provided a loving and safe home for thousands of Cameron County's most vulnerable children. In 2019 our organization housed 47 children at an average daily reimbursement of \$117.02 per child. At the height of the pandemic the number of children in our care fell to four, reducing State funding to an average of \$468.08 daily to operate a campus that accommodates more than 40 children. Despite challenges, Sunny Glen is stepping up to assist the vulnerable of Cameron County in the following ways:

- a) Allotting unused housing, free of charge, to local Child Protective Services to house local victims of child abuse. Sunny Glen covers the cost of utilities, maintenance, and supplies additional resources for children in need.
- b) Investing heavily in COVID mitigation through ongoing purchases of PPE supplies for all staff and children, vaccination and health professional screenings, plus upgraded cleaning equipment and industrial sanitation equipment.

c) Providing housing, transportation, utilities, career and educational preparation, and social care assistance to young adults who have exited foster care to prevent homelessness in the vulnerable population during COVID economic uncertainty.

d) Keeping full staff employed despite increased costs and substantially reduced income due to economic uncertainty.

Project is complete.

Project Number: CC-039
Project Approval Date: 03/29/2022
Project Name: Public Health Laboratory for Cameron County
Project Submitted by: UT Health Science Center (UT Health Brownsville)
Project Expenditure Category: 1-Public Health 1.2 Public Health: COVID-19 Testing
Project Funding Amount: \$342,989.55

Project Description & Status:

Project will enhance COVID-19 testing for Cameron County residents through the establishment of the first dedicated public health Clinical Laboratory Improvement Amendments (CLIA) certified laboratory in Cameron County. Cameron County is one of the areas of the state where a disproportionate number of COVID-19 cases have been reported. The Cameron County population also has a well-documented, disproportionate burden of chronic diseases such as obesity and diabetes that place our population at extreme risk for hospitalization and death from COVID-19, as well as various other infections such as influenza, hepatitis, and tuberculosis.

Project is complete.

Project Number: CC-040
Project Approval Date: 03/29/2022
Project Name: AMLkids Rio Grande Valley
Project Submitted by: AMLkids Rio Grande Valley, Inc.
Project Expenditure Category: 2-Negative Economic Impacts 2.34 Negative Economic Impacts: Assistance to Impacted Nonprofit
Project Funding Amount: \$375,241

Project Description & Status:

Funding would be used to offset revenue lost by this non-profit. The non-profit is a private group home for juveniles involved in the Juvenile Justice system. It relies on revenue for each child referred to them by the Juvenile Justice Department. Due to the Covid-19 pandemic, the non-profit received no referrals during most of the pandemic and collected revenue only for the few children that remained in its care. The non-profit had a revenue loss of more than \$350,000 but still

managed to remain open and not experience any staff lay-offs. Additionally, the non-profit incurred significant overtime, cleaning and PPE costs.

Project is complete.

Project Number: CC-041
Project Approval Date: 04/26/2022
Project Name: SBA Loan Assistance
Project Submitted by: Economic Development & Community Affairs Department
Project Expenditure Category: 2.37 Negative Economic Impacts: Assistance Other
Project Funding Amount: \$256,455.27

Project Description & Status:

Covid-19 presented small businesses with widespread challenges which included declines in revenue, increase costs, and closure through various periods due to lockdown. The Brownsville Local Development Company's (BLDC), which operates as a Small Business Administration (SBA) Certified Development Company, has the ability to assist eligible small businesses gain access to the SBA's 504 loan program. Funds would help small businesses that were financially impacted by the COvid-19 pandemic.

Project is complete.

Project Number: CC-042
Project Approval Date: 03/29/2022
Project Name: Special Election
Project Submitted by: Remi Garza, County Elections Administrator
Project Expenditure Category: 1.7 Public Health: Other COVID-19 Public Health Expenses
Project Funding Amount: \$466,010.91

Project Description & Status:

Texas Governor Greg Abbott's Proclamation for an Emergency Special Election identifies a prolonged vacancy in Congressional District 34 will prevent, hinder, or delay necessary action in coping with the issues that Congress continues to deliberate related to COVID-19;

Project is complete.

Project Number: CC-043
Project Approval Date: 06/07/2022
Project Name: Email Security
Project Submitted by: Juan Saldana, Cameron County IT Director

Project Expenditure Category: 6.1 Revenue Replacement: Provision of General Services

Project Funding Amount: \$116,280.48

Project Description & Status:

Migration of E-mail services to Microsoft Cloud hosting, Office365. Allows for always on access to e-mail, purposeful during an emergency and Data Center is down. This is inclusive of new e-mail security tool to scan and reduce the impact of phishing and other malicious e-mail.

Multi-Factor Authentication (MFA) is a new requirement for most cybersecurity insurance policies. This will however add an extra step in the login process for all county employees accessing their computers and remote VPN. This is an extra layer of security for compromised passwords.

Project is complete.

Project Number: CC-044

Project Description & Status: 07/05/2022

Project Name: Youth Offender Project

Project Submitted by: Cameron County

Project Expenditure Category: 1.7 Public Health Services: Other COVID-19 Public Health Expenses

Project Funding Amount: \$371,361.69

Project Description & Status:

Funding would be used to divert youthful, non-violent offenders from the jail population. It will provide access to vaccinations and boosters for the youth, family, and close contacts. Additionally, it will give access to drug monitoring, educational and self-improvement classes, and counseling. The goal is to steer youthful offenders from jail in the short and long term.

Project is complete.

Project Number: CC-001C

Project Approval Date: 09/06/2022

Project Name: Elections Premium Pay

Project Submitted by: Cameron County

Project Expenditure Category: 4.1 Premium Pay: Public Sector Employees

Project Funding Amount: \$24,567.39

Project Description & Status:

Cameron County Judge and Commissioners' deemed election workers as essential with a high risk to in-person activities. The court approved an additional \$2.00 per hour to be paid as premium pay.

Project is complete.

Project Number: CC-046
Project Approval Date: 05/24/2022
Project Name: Parks Fiber Optics
Project Submitted by: Joe Vega, Cameron County Parks Director
Project Expenditure Category: 6.1 Revenue Replacement: Provision of General Services
Project Funding Amount: \$52,313.41

Project Description & Status:

The project would provide fiber optic services and point to point connectivity to County Beach Access No. 3, A.K. Atwood Park, and County Beach Access No. 6. The installation of fiber optic services is necessary for safety and security issues and for the County's toll collection system, which is currently manual collection in some areas.

Project is complete.

Project Number: CC-047
Project Approval Date: 07/5/2022
Project Name: Election Digital File Management
Project Submitted by: Cameron County
Project Expenditure Category: 1-Public Health 1.4 Public Health: Prevention in Congregate Settings
Project Funding Amount: \$231,570.00

Project Description & Status:

Funding will be used to transfer physical files to paperless files and archived documents. The data is available to the public and would mitigate contact between elections department staff and the public.

Project is complete.

Project Number: CC-048A
Project Approval Date: 07/19/2022
Project Name: Broadband Study

Project Submitted by: Cameron County
Project Expenditure Category: 5.21 Infrastructure Broadband: Other Projects
Project Funding Amount: \$178,164.00

Project Description & Status:

Cameron County seeks to develop an Internet Connectivity Broadband Feasibility Study of the underserved communities in Cameron County. The County will contract an analysis that will help us identify the connectivity needs in each community, and bring affordable and reliable internet to our homes. The study would ask resident to fill out the survey and conduct a speed test to assess the needs of homes and businesses in our community.

Project is complete.

Project Number: CC-049
Project Approval Date: 07/19/2022
Project Name: Bob Clark Roofing Project
Project Submitted by: Cameron County
Project Expenditure Category: 1-Public Health 1.7 Public Health: Other COVID-19 Public Health Expense
Project Funding Amount: \$217,309.60

Project Description & Status:

Funds will be used to repair the roof of Cameron County's Bob Clark Social Service Center. The Center houses the NINOS Head Start Program, WIC Clinic, and the University of Texas-Rio Grande Valley Area Health Education Center (AHEC). The center offers a wide variety of social services and educational programs that enhance health in the community and assist with continuing education (GED & ESL), home economics, Zumba, sewing, family counselling, assistance with CHIP, Medicaid and Medicare, utility & rental assistance employment placement assistance and medical assistance.

Project is complete.

Project Number: CC-050
Project Approval Date: 07/19/2022
Project Name: RGV Reef
Project Submitted by: Friends of the Rio Grande Valley Reef, Inc.
Project Expenditure Category: 2-Negative Economic Impacts 2.34 Negative Economic Impact: Aid to Nonprofit Organization
Project Funding Amount: \$250,000.00

Project Description & Status:

Funding will be used toward mitigating the negative impact of the Covid-19 pandemic on the non-profit, Friends of the Rio Grande Valley Reef. The non-profit was unable to hold fund-raising events and lost up to \$350,000 in donations.

This non-profit continues its work of building a reef off the Cameron County coast. Additionally, it provides research and educational opportunities

Project is complete.

Project Number: CC-051
Project Approval Date: 08/02/2022
Project Name: Reverse Osmosis Groundwater Treatment Facility
Project Submitted by: East Rio Hondo Water Supply Corporation
Project Expenditure Category: 5-Infrastructure 5.10 Infrastructure: Drinking Water Treatment
Project Funding Amount: \$1,000,000.00

Project Description & Status:

Purchase of Treatment Facility. Funding would be used to purchase and wholly acquire a reverse osmosis water treatment plant that serves rural areas of Cameron County. Funding would be used to augment funds from the utility that total \$3,177,514 with a project total of \$4,177,514.

Project is complete.

Project Number: CC-052A
Project Approval Date: 08/02/22
Project Name: Bejarano – McFarland Park Improvements
Project Submitted by: Cameron County Parks & Recreation
Project Expenditure Category: 2.22 Negative Economic Impacts: Strong Healthy Communities
Project Funding Amount: \$178,305.81

Project Description & Status:

Funding for improvements to the park which includes a covered basketball court, improving the pavilion, splash pad, upgrading the existing walking trail, etc. It will be utilized for health fairs, civic meetings, vaccination & COVID testing planning drives and other educational opportunities that help mitigate the spread of COVID.

Project is complete.

Project Number: CC-053
Project Approval Date: 08/24/2022
Project Name: Benavides Park Bike Trail
Project Submitted by: Cameron County Parks & Recreation
Project Expenditure Category: 2-Negative Economic Impacts 2.22 Negative Economic Impacts: Strong Healthy Communities
Project Funding Amount: \$200,000

Project Description & Status:

Funding will be used for a multipurpose mountain bike trail, providing alternative outdoor recreational opportunities. The trail would help offset the adverse effects of sedentary lifestyles and provide opportunities for a more active lifestyle, thereby reducing obesity, adverse health conditions and chronic illness prevalent in the area.

Project is complete.

Project Number: CC-054
Project Approval Date: 09/27/2022
Project Name: Compensation & Compensation Plan (Supplemental)
Project Submitted by: Cameron County
Project Expenditure Category: 6.1 Revenue Replacement: Provision of General Services
Project Funding Amount: \$4,276,745.70

Project Description & Status:

Cameron County Commissioners Court elected to continue to fund the Compensation and Classification plan for another fiscal year due to financial constraints.

Project is complete.

Project Number: CC-055
Project Approval Date: 09/27/2022
Project Name: Increase Jail Costs
Project Submitted by: Cameron County
Project Expenditure Category: 6.1 Revenue Replacement: Provision of General Services
Project Funding Amount: \$1,892,833.72

Project Description & Status:

Due to the Covid-19 pandemic, jail inmates cannot assist with meal distribution. Meals vendor has had to increase staff and costs associated with staffing.

Project is complete.

Project Number: CC-056
Project Approval Date: 09/27/2022
Project Name: Self-Funded Health Plan (Supplement)
Project Submitted by: Cameron County
Project Expenditure Category: 1.6 Public Health: Medical Expenses
Project Funding Amount: \$955,021.00

Project Description & Status:

Cameron County has a self-funded insurance plan and incurred increased claim costs both for vaccinations and medical expenses. The County is reimbursing the Health fund for actual costs incurred

Project is complete.

Project Number: CC-057
Project Approval Date: 12/20/2022
Project Name: El Jardin Waterline Improvements Project
Project Submitted by: El Jardin Water Supply Corporation
Project Expenditure Category: 5.11 Infrastructure: Drinking Water Transmission
Project Funding Amount: \$1,000,000.00

Project Description & Status:

Funds are to be used in replacing water distribution lines that will service approximately 70 existing connections. The replacement lines are 8-inch diameter and are replacing undersized 2-inch lines, giving the area increased water pressure and allowing for development of fire protection systems. Seventeen (17) new fire hydrants will provide fire protection to the area.

Project is complete.

Project Number: CC-058
Project Approval Date: 01/17/2023
Project Name: Indian Lake Drainage Improvements Project
Project Submitted by: Town of Indian Lake
Project Expenditure Category: 5.6 Infrastructure: Clean Water: Stormwater

Project Funding Amount: \$500,000

Project Description & Status:

Funding will be used to supplement funding received through the Texas CDBG grant to complete the first phase of a Drainage Improvement project. The Project will improve drainage in the Town of Indian Lakes' East Subdivision.

Project is complete.

Project Number: CC-059

Project Approval Date: 02/14/2023

Project Name: Technical Infrastructure and Failover Improvements

Project Submitted by: Cameron County

Project Expenditure Category: 6.1 Revenue Replacement: Provision of General Services

Project Funding Amount: \$650,000

Project Description & Status:

The proposed project would provide for redundancy and expansion of the County's current technology infrastructure. The project will move the existing technology system to San Benito as a failover site and upgrade the technical equipment in the Levee Street offices as the primary resource. Additionally, the upgrade of equipment will provide for continual monitoring and automation, reducing disruption of services if issues arise.

Project is complete.

Project Number: CC-060B

Project Approval Date: 02/28/2023

Project Name: Outer Parkway

Project Submitted by: Cameron County

Project Expenditure Category: 9.2 Surface Transportation Projects Not Receiving Funding from DOT.

Project Funding Amount: \$3,000,000.00

Project Description & Status:

Funds would be used for the environmental study for an approximately 21.5 miles long roadway that will link the General Brant Road Project with I69E (U.S. 77). It will tie into the I69 Connector from Edinburg. This would allow for a roadway from Edinburg to South Padre Island. The total construction cost is approximately \$200 million.

Project is completed less than 50%.

Project Number: CC-061
Project Approval Date: 02/28/2023
Project Name: Flor De Mayo Bridge
Project Submitted by: Cameron County
Project Expenditure Category: 9.2 Surface Transportation Projects Not Receiving Funding from DOT.
Project Funding Amount: \$1,000,000.00

Project Description & Status:

Funding will be used for Engineering services for a proposed passenger car and pedestrian international bridge. The proposed project is located within a 173- acre tract of County owned property. The proposed project is included in the Texas/Mexico Border transportation Plan. The County is coordinating the construction with the Cameron County Regional Mobility Authority and is expected to clear the environmental assessment with no environmental concerns.

Project is completed less than 50%.

Project Number: CC-062
Project Approval Date: 02/28/2023
Project Name: Santa Maria Community Park
Project Submitted by: Cameron County
Project Expenditure Category: 2.22 Negative Economic Impacts: Strong Healthy Communities
Project Funding Amount: \$2,000,000.00

Project Description & Status:

Funding will be used to develop a park on 10-12 acres of property serving Santa Maria and the surrounding communities. The proposed project would develop outdoor recreation facilities and an indoor gathering space. Outdoor amenities will include a splash-pad, basketball court, and soccer and baseball fields as well as walking trails, playground equipment and picnic shelters.

Project is less than 50% complete.

Project Number: CC-063
Project Approval Date: 01/17/2023
Project Name: IT Network Switches
Project Submitted by: Cameron County
Project Expenditure Category: 6.1 Revenue Replacement: Provision of General Services
Project Funding Amount: \$ 17,808.54

Project Description & Status:

Cameron County Information Technology Department purchased 13 networking switches to improve the County's network and security in various County buildings.

Project is complete.

Project Number: CC-064
Project Approval Date: 03/14/23
Project Name: Cameron County / El Jardin Waterline Replacement
Project Submitted by: Cameron County
Project Expenditure Category: 5.11 Infrastructure: Drinking Water Transmission
Project Funding Amount: \$0.00

Project Description & Status:

The proposed project would replace under-sized 3-inch diameter water lines with 8-inch diameter water lines providing service to 96 houses, 384 persons. The current waterlines are deteriorating and under-sized causing low water pressure to the area. With replacement of lines, fire protection service and installation of 10 fire hydrants will also be developed. The funding would be used to supplement a \$500,000 Texas CDBG grant for the project.

Project was cancelled.

Project Number: CC-065
Project Approval Date: 01/01/2023
Project Name: Bob Clark / HVAC Control
Project Submitted by: Cameron County
Project Expenditure Category: 1.4 Public Health: Prevention in Congregate Settings
Project Funding Amount: \$87,950.30

Project Description & Status:

Funding would be used to replace an outdated fire control panel and inoperable HVAC controls at Bob Clark Social Service Center. The Center serves the community with a number of educational, health and wellness, and recreational opportunities and is located in one of the most under-served areas of our County. The facility is also utilized for health fairs, civic meetings and COVID testing and vaccination drives.

Project is complete.

Project Number: CC-066
Project Approval Date: 03/28/2023

Project Name: Bejarano McFarland Park
Project Submitted by: Cameron County
Project Expenditure Category: 2.22 Negative Economic Impacts: Strong Healthy Communities
Project Funding Amount: \$0.00

Project Description & Status:

The project is an expansion of the current park. The scope would include adding a splash pad, playground equipment, a community building, lighting for the nature trail, extending the current birding overlook, installation of lighting, as well as upgrading or renovating the basketball court, pavilion, playground, bathrooms and drinking fountains. The park serves a community with prevalence of health and wellness concerns such as diabetes, hypertension and obesity. The park would provide an opportunity for exercise and recreation and could serve as a space for group exercise and recreational activity as well as educational opportunities, civic and social activities and health fairs and vaccination drives.

Project was cancelled.

Project Number: CC-067
Project Approval Date: 03/28/2023
Project Name: Port Isabel Park
Project Submitted by: City of Port Isabel
Project Expenditure Category: 2.22 Negative Economic Impacts: Strong Healthy Communities
Project Funding Amount: \$750,000.00

Project Description & Status:

The Projects seeks to renovate the Laguna Madre Park a 14.9-acre park in the City of Port Isabel. The funding will bolster funding from the City of Port Isabel and will be used to renovate it with new playground equipment and sports fields, new concession building and restrooms, and new picnic areas. Most importantly, the park design provides recreational opportunity for people of all ages and abilities through its universal design and accommodations for neurodiversity. The park is accessible to all economic levels, as it is on the Metro line and the Caracara Trails bicycle and pedestrian path. It is also adjacent to the Laguna Madre Youth Club making it easily accessible to youth and families.

Project is completed 50% or more.

Project Number: CC-068
Project Approval Date: 03/28/2023
Project Name: County Morgue

Project Submitted by: Cameron County
Project Expenditure Category: 1.14 Public Health: Other Public Health Service
Project Funding Amount: \$2,112,913.08

Project Description & Status:

The project proposes to renovate and expand the capability of the County's Morgue.
Project is completed 50% or more.

Project Number: CC-069
Project Approval Date: 03/28/2023
Project Name: Broadband Development Project
Project Submitted by: Cameron County
Project Expenditure Category: 5.21 Infrastructure: Other projects
Project Funding Amount: \$0.00

Project Description & Status:

This project proposes to expand internet connectivity throughout Cameron County to rural and underserved areas to bring reliable internet connectivity.
Project has been cancelled.

Project Number: CC-070
Project Approval Date: 04/25/2023
Project Name: Santa Rosa Community Park
Project Submitted by: Cameron County
Project Expenditure Category: 2.22 Negative Economic Impacts: Strong Healthy Communities
Project Funding Amount: \$175,000.00

Project Description & Status:

This project is Phase II of the Santa Rosa Community Park Improvements. These funds will renovate and enhance the baseball fields, bleachers, landscaping, irrigation systems, sidewalks and parking.
Project is complete.

Project Number: CC-071
Project Approval Date: 05/09/2023

Project Name: Automated External Defibrillator (AED) Project
Project Submitted by: Cameron County
Project Expenditure Category: 1.7 Public Health: Other Public Health Expenses
Project Funding Amount: \$104,985.00

Project Description & Status:

The Project seeks to purchase and deploy Automated External Defibrillators (AEDs) for use in all County facilities. There is evidence of increased instances of sudden cardiac death throughout the COVID-19 pandemic. Cameron County has over one thousand employees, and serves more than 450,000 residents in its numerous buildings. The project hopes to have at least one AED in each County building to quickly and effectively react to sudden cardiac events. With an average response time between 6-12 minutes for emergency service providers, having an AED in County buildings will dramatically reduce response time before life-saving efforts can be made, thereby improving the chance of surviving sudden cardiac events.

Project is complete.

Project Number: CC-072
Project Approval Date: 05/23/2023
Project Name: Olmito Nature Park
Project Submitted by: Cameron County
Project Expenditure Category: 2.22 Negative Economic Impacts: Strong Healthy Communities
Project Funding Amount: \$3,777,500.00

Project Description & Status:

Cameron County is developing a 39-acre nature park which will provide recreational and educational opportunities. Plans for the park include a kayak launching area, nature trails, birdwatch overlooks, fishing piers, RV sites, and comfort stations. Additionally, it will include an indoor facility that can be used to hold health fairs, vaccination drives and other educational opportunities. This funding is in addition to the previously funded design amounts.

Project is 50% or more complete.

Project Number: CC-073
Project Approval Date: 05/23/2023
Project Name: Laureles Regional Park
Project Submitted by: Cameron County
Project Expenditure Category: 2.22 Negative Economic Impacts: Strong Healthy Communities

Project Funding Amount: \$3,000,000.00

Project Description & Status:

This project proposes improvements to the Laureles Regional Park. The park was completed in 2010 and features baseball and soccer fields, a splash pad and picnic pavilion. The park's initial design was scaled back due to financial constraints. The improvements would add a basketball court which can also serve as a multi-purpose facility to host exercise classes, health fairs, civic meetings and vaccination drives. A new playground is also proposed. All facilities will meet the requirements of the Americans with Disabilities Act of 1990. Additionally, lighting would be added to the current soccer and baseball fields and solar lighting along walking trails. The current playing fields would also be upgraded with field irrigation, dug-outs, shaded bleachers and a concession stand.

Project is less than 50% complete.

Project Number: CC-074

Project Approval Date: 05/23/2023

Project Name: Benavides / Bob Clark Center Improvements

Project Submitted by: Cameron County

Project Expenditure Category: 1.7 Public Health: Other Public Health Expenses

Project Funding Amount: \$23,675.00

Project Description & Status:

Cameron County is making further improvements to the Benavides Regional Park and the Bob Clark Social Service Center. These two facilities are located in the hub of 36 underserved neighborhoods or colonias. This funding would go toward the installing of environmentally-friendly solar lighting throughout the walking and bike trails, improvement to the sidewalks, and the cement foundation of the entry plaza, and to install a new electronic sign. Additionally, funding will be used to add an additional 3,000 square foot to the Center and expand the septic system capacity to accommodate for the increased proportion.

Project is complete.

Project Number: CC-075

Project Approval Date: 11/21/2023

Project Name: Laguna Heights Tornado Victims Assistance

Project Submitted by: Cameron County & Salvation Army Collaborative

Project Expenditure Category: 8.7 Natural Disasters: Other – Home Repairs for Uninhabitable Primary Residence

Project Funding Amount: \$171,120.00

Project Description & Status:

On May 11, 2023, an EF1 tornado devastated the colonia of Laguna Heights. Secondary to the loss of life and injuries, it took a devastating toll on homes and property. In accordance with the amended SLFRF program guidance issued on December 2022, Cameron County provided aid in response to the physical impact on the community. Cameron County provided funding for construction materials to assist six (6) families in rehabilitating or reconstructing their catastrophically damaged homes. Cameron County, the Salvation Army, and in-kind assistance from community partners, seek to mitigate the ruinous impact of this natural disaster.

Project is complete.

Project Number: CC-076

Project Approval Date: 01/30/2024

Project Name: Rio Hondo Park Improvements

Project Submitted by: City of Rio Hondo

Project Expenditure Category: 2.22 Negative Economic Impacts: Strong Healthy Communities

Project Funding Amount: \$287,862.00

Project Description & Status:

As part of a park renovation, the City of Rio Hondo asks for assistance in a Park renovation. Specifically, to help replace playground equipment and swings.

Project is complete.

Project Number: CC-077

Project Approval Date: 02/13/2024

Project Name: Cameron County Williams Road Warehouse

Project Submitted by: Cameron County

Project Expenditure Category: 6.1 Provision of Government Services

Project Funding Amount: \$2,000,000.00

Project Description & Status:

The project proposes roof repairs and improvements to Cameron County's Williams Road Warehouse. Repairs to the County's warehouse will make it possible to safely and securely house archival records and property that can be of historical importance.

Project is complete 50% or more.

Project Number: CC-078
Project Approval Date: 02/13/2024
Project Name: Cameron County Levee Annex Improvements
Project Submitted by: Cameron County
Project Expenditure Category: 6.1 Provision of Government Services
Project Funding Amount: \$1,000,000.00

Project Description & Status:

The project proposes repairs and improvements to Cameron County Levee Street Annex. The building houses public offices that require safety and security upgrades and repairs.

Project is complete 50% or more.

Project Number: CC-079
Project Approval Date: 02/13/2024
Project Name: Andy Bowie Park Improvements
Project Submitted by: Cameron County
Project Expenditure Category: 2.22 Negative Economic Impacts: Strong Healthy Communities
Project Funding Amount: \$3,000,000.00

Project Description & Status:

The project proposes improvements to Cameron County's Andy Bowie Park. Improvements include demolishing and reconstruction of two pavilions, refurbishing two lavatories and showers, two concession buildings, rinse stations and beach access walkways. Additionally, the parking lot would receive a new overly and lighting.

Project is less than 50% complete.

Project Number: CC-080
Project Approval Date: 05/07/2024
Project Name: CCDD#4 TXDoT Collaboration
Project Submitted by: Cameron County Drainage District # 4
Project Expenditure Category: 5.6 Infrastructure: Clean Water: Stormwater
Project Funding Amount: \$125,000.00

Project Description & Status:

The project seeks to improve drainage in Colonia Esquina, an unincorporated and underserved low income area. The project is a collaboration with the Texas Department of Transportation (TXDoT).

The funds will be used to install box culverts. Funds will be used for ancillary materials and labor costs incurred, as culverts are provided by TXDoT.

Project is complete less than 50%.

Project Number: CC-081
Project Approval Date: 06/18/2024
Project Name: Special Olympics- Healthy Athletes
Project Submitted by: Special Olympics
Project Expenditure Category: 2.34 Negative Economic Impacts: Assistance to Impacted Nonprofit
Project Funding Amount: \$50,000.00

Project Description & Status:

The project will provide physical and mental health screenings, health promotion and nutritional education to 1000 Cameron County residents with intellectual disabilities. Individuals with intellectual disabilities lack dedicated preemptive healthcare, awareness and knowledge of proper health, which can ultimately cost lives. The pandemic curtailed the fund-raising activities of Special Olympics Texas RGV, as the majority of donations were raised through large scale events which could not be held.

Project is complete 50% or more.

Project Number: CC-082
Project Approval Date: 06/18/2024
Project Name: RGV Native Plant Center at SPI
Project Submitted by: Native Plant Society of Texas
Project Expenditure Category: 2.34 Negative Economic Impacts: Assistance to Impacted Nonprofit
Project Funding Amount: \$300,003.00

Project Description & Status:

The project will operate and manage the new Rio Grande Valley Native Plant Center. The mission for the Center is to: (1) enhance native plant propagation production for (a.) dune stabilization, (b) wetland ecosystem restoration, (c) inland habitat restoration; (2) support the ongoing management and enhancement of the native plant communities of the Laguna Madre area with the production of coastal plants; (3) mitigate damage to fish, wildlife, or natural resource; (4) support the educational and research needs of the regional professional and volunteer organizations that work with native plants; and (5) be an educational tool for the school districts and communities within the region.

Project is less than 50% complete.

Project Number: CC-083
Project Approval Date: August 13, 2024
Project Name: Dignity Trailer
Project Submitted by: Brownsville Wellness Coalition
Project Expenditure Category: 1. Public Health Emergency 1.4-Prevention in Congregate Settings
Project Funding Amount: \$20,000

Project Description & Status:

Project funding is for a mobile toileting trailer. The trailer will be deployed to community gatherings. The Dignity Trailer is specifically designed for community members with disabilities and mobility issues. It is ADA compliant and has restrooms, showers, hand washing basins, and adult changing tables. Oftentimes, families of elderly and special needs members are unable to attend community events because of the lack of appropriate bathroom and hygiene options. With accessible and appropriate options such as the Dignity Trailer, disabled community members and their caregivers can fully engage in the community without risking the health and safety of their loved one.

Project is 50% or more complete.

Project Number: CC-084
Project Approval Date: September 3, 2024
Project Name: Park Pavilion
Project Submitted by: Town of Rancho Viejo
Project Expenditure Category: 2-Negative Economic Impacts 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Project Funding Amount: \$265,017.00

Project Description & Status:

The Town of Rancho Viejo received funding for their Park Pavilion Project. The project proposes the construction of a multi-purpose covered pavilion which will include gym equipment and a picnic area. The structure will promote an active lifestyle, community engagement and outdoor socialization. The proposed pavilion will be used for community events, fitness classes and educational workshops. Additionally, the proposed structure will be accessible to those with disabilities and the Town of Rancho Viejo will collaborate with local non-profit agencies and community organizations to promote its use by under-served populations.

Project has not started.

Project Number: CC-085
Project Approval Date: September 10, 2024
Project Name: Precinct #2 Vacuum Truck
Project Submitted by: Cameron County
Project Expenditure Category: 6-Revenue Replacement 6.1-Provision of Government Services
Project Funding Amount: \$533,677.22

Project Description & Status:

Project funding will be used to purchase a combination vacuum Jet truck to clear drainage culverts along County roadways. The equipment is needed to mitigate flooding and as emergency preparations and recovery for storms and hurricanes.

Project is complete.

Project Number: CC-086
Project Approval Date: September 24, 2024
Project Name: Historic Black Families of San Benito Monument
Project Submitted by: Friends of the San Benito Cultural History Museum
Project Expenditure Category: 2-Negative Economic Impacts .34-Assistance to Impacted Nonprofit Organizations
Project Funding Amount: \$25,000.00

Project Description & Status:

Project funding will be used to assist a local 501C Non-Profit to erect a monument to honor the historic Black families of San Benito, TX. The site is culturally significant within Cameron County and would not have been possible without SLFRF funding as the COVID 19 pandemic and its ensuing economic downturn negatively impacted fundraising activity for the organization.

Project is complete.

Project Number: CC-087
Project Approval Date: September 24, 2024
Project Name: Gladus Porter Zoo Wastewater Improvement
Project Submitted by: City of Brownsville

Project Expenditure Category: 5-Infrastructure 5.2-Clean Water: Centralized wastewater collection and conveyance

Project Funding Amount: \$500,000.00

Project Description & Status:

Project funding is for Gladys Porter Zoo Wastewater Improvements. The Zoo experienced decreased attendance throughout the COVID 19 pandemic. The project will replace wastewater lines that are past their useful life, install service connections and any associated pavement repairs. Replacing the lines will allow for efficient drainage near the lion, zebra & giraffe exhibits. The project will improve drainage thereby reducing the risk of waterborne illness and environmental pollution, and allow enhanced enjoyment for visitors of the zoo.

Project has not started.

Project Number: CC-088

Project Approval Date: September 24, 2024

Project Name: Veterans Cemetery Land Acquisition

Project Submitted by: Cameron County

Project Expenditure Category: 6.1 Revenue Replacement

Project Funding Amount: \$0.00

Project Description & Status:

Project is cancelled.

Project Number: CC-089

Project Approval Date: September 24, 2024

Project Name: Renovation of the Historic Alonzo Building

Project Submitted by: Brownsville Historical Society

Project Expenditure Category: 2-Negative Economic Impacts 2.34-Assistance to Impacted Nonprofit Organizations

Project Funding Amount: \$75,000.00

Project Description & Status:

Funding is for Brownsville Historical Association, a local 501C non-profit, for renovations to the Historic Alonso Building. The Covid-19 Pandemic and the ensuing restrictions greatly impacted the non-profit's ability to raise funds. The BHA operated various museums in Brownsville that highlight the history and culture of Brownsville and the Rio Grande Valley. Covid restrictions forced months-long closure of their museums, stopped venue rental income, declined membership income and cancellation of the BHA yearly fund-raiser. The funding sought will be used for

renovations of this structure that is culturally and historically important for Brownsville and Cameron County.

Project is complete.

Project Number: CC-090
Project Approval Date: October 8, 2024
Project Name: Career Training in High Demand Occupations for Low-Income Cameron County Residents
Project Submitted by: Valley Initiative for Development and Advancement
Project Expenditure Category: 2-Negative Economic Impacts 2.34-Assistance to Impacted Nonprofit Organizations
Project Funding Amount: \$100,000.00

Project Description & Status:

The project is a strategic response to healthcare workforce shortages exacerbated by the COVID 19 pandemic. The project aims to expand career training opportunities in allied health fields, with a particular focus on nursing, while ensuring equitable access for underserved individuals and communities.

Project is complete less than 50%.

Project Number: CC-091
Project Approval Date: October 8, 2024
Project Name: BROCE Mdl 350 Sweeper Purchase
Project Submitted by: Cameron County
Project Expenditure Category: Loss of Revenue
Project Funding Amount: \$74,812.53

Project Description & Status:

The road sweeper will be used for road and construction maintenance. It will also assist with storm debris removal.

Project is complete.

Project Number: CC-092
Project Approval Date: \$95,707.00
Project Name: Storm Drainage Pipe Repair

Project Submitted by: Cameron County
Project Expenditure Category: 6-Revenue Replacement 6.1-Provision of Government Services
Project Funding Amount: \$95,707.00
Project Description & Status:
The project repaired a collapsed storm drain located in a well-attended community park.
The project is complete.

Project Number: CC-093
Project Approval Date: October 22, 2024
Project Name: The Narciso Martinez Cultural Arts Center Annual Conjunto Festival
Project Submitted by: Narciso Martinez Cultural Arts Center
Project Expenditure Category: 2-Negative Economic Impacts 2.34-Assistance to Impacted Nonprofit Organizations
Project Funding Amount: \$100,000.00
Project Description & Status:
The project funds will be used to mitigate the COVID-19 pandemic's economic impact on this 501(C) non-profit. The project will be used to help produce an annual festival of cultural significance in the area.
Project has not started.

Project Number: CC-094
Project Approval Date: November 5, 2024
Project Name: Pedro 'Pete' Benavides Park Improvements
Project Submitted by: Cameron County
Project Expenditure Category: 2-Negative Economic Impacts 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Project Funding Amount: \$1,968,449.28
Project Description & Status:

The funds will be utilized to make improvements to the existing County Park that serves 36 underserved neighborhoods. The funds will fund renovations to the baseball and soccer fields, playground upgrades, sidewalk improvements, solar lights, installation of a pump track for cycling and other maintenance items.

Project is completed less than 50%.

Project Number: CC-095
Project Approval Date: November 5, 2024
Project Name: Isla Blanca Park Pickleball Court
Project Submitted by: Cameron County
Project Expenditure Category: 2-Negative Economic Impacts 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Project Funding Amount: \$115,150.72

Project Description & Status:

The funds will be utilized to construct a pickle ball court, a shade canopy and benches promoting healthier living.

Project is complete.

Project Number: CC-096
Project Approval Date: November 5, 2024
Project Name: Public Works Pct. 1 Equipment
Project Submitted by: Cameron County
Project Expenditure Category: 6-Revenue Replacement 6.1-Provision of Government Services
Project Funding Amount: \$272,000.00

Project Description & Status:

The funds will be utilized to purchased equipment and materials for the daily operation of the Public Works department, Pct. 1. The approved equipment includes one skid steer(to move materials), two trucks to transport employees to job sites, fencing for warehouse location to better secure equipment and materials.

Project is complete.

Project Number: CC-097
Project Approval Date: November 5, 2024
Project Name: Utility Relocation
Project Submitted by: Military Highway
Project Expenditure Category: Not Assigned
Project Funding Amount: \$0.00
Project Description & Status:
Project is cancelled.

Project Number: CC-098
Project Approval Date: November 5, 2024
Project Name: Records Management Services: Preservation, Imaging & Indexing
Project Submitted by: Cameron County
Project Expenditure Category: 6-Revenue Replacement 6.1-Provision of Government Services
Project Funding Amount: \$250,000.00
Project Description & Status:
The project is for the digitalization, indexing and preservation of documents for the County Clerk's Office for historical preservation, legal protection, transparency and efficiency.
Project is complete.

Project Number: CC-099
Project Approval Date: November 5, 2024
Project Name: Cameron County Reforestation Project
Project Submitted by: Cameron County
Project Expenditure Category: 2-Negative Economic Impacts 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Project Funding Amount: \$500,000
Project Description & Status:

The project undertakes reforestation throughout Cameron County in an effort to restore native plants, ecosystems and habitats of native and migratory species.

Project has not started.

Project Number: CC-100
Project Approval Date: November 19, 2024
Project Name: La Esperanza Park Improvements
Project Submitted by: Cameron County
Project Expenditure Category: 2-Negative Economic Impacts 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Project Funding Amount: \$236,000
Project Description & Status:
Construction of an open pavilion with drinking water fountains.
Project is complete.

Project Number: CC-101
Project Approval Date: November 19, 2024
Project Name: Storm Drainage Improvements
Project Submitted by: City of Primera
Project Expenditure Category: 5-Infrastructure 5.6-Clean Water: Stormwater
Project Funding Amount: \$762,209.00
Project Description & Status:
Project funding will provide crucial flood relief to over 250 residential lots and an elementary school in and around Richmond Hills Estates. The project will develop a new detention area and reroute an existing storm sewer system to the new detention basin. This effort will mitigate the historically devastating effects of hurricanes and severe rain.
Project is completed less than 50%.

Project Number: CC-102
Project Approval Date: November 19, 2024
Project Name: Dana Avenue
Project Submitted by: Cameron County Regional Mobility Authority
Project Expenditure Category: 9-Surface Transportation 9.1-Surface Transportation
Projects Receiving Funding from DOT
Project Funding Amount: \$700,000

Project Description & Status:

Project provides professional design services for the Dana Avenue project, including roadway design, post NEPA environmental activities, utility and drainage design, traffic control design associated with the expansion of Dana Avenue in rural Cameron County. TXDOT will review and approve all the associated work to advance the project to a Tx DOT Ready to Let status.

Project has not started.

Project Number: CC-103
Project Approval Date: November 19, 2024
Project Name: Whipple Road
Project Submitted by: Cameron County Regional Mobility Authority
Project Expenditure Category: 9-Surface Transportation 9.1-Surface Transportation
Projects Receiving Funding from DOT
Project Funding Amount: \$400,000

Project Description & Status:

Professional design services for the Whipple Rd. project, including roadway design, post NEPA environmental activities, utility and drainage design, traffic control design from FM 1575 to FM 1847. TXDOT will review and approve all associated work to advance the project to a TxDOT Ready to Let status.

Project Number: CC-104
Project Approval Date: November 19, 2024
Project Name: Rio Grande Valley Humane Society Shofner Center
Project Submitted by: Rio Grande Valley Humane Society

Project Expenditure Category: 2-Negative Economic Impacts 2.34-Assistance to Impacted Nonprofit Organizations

Project Funding Amount: \$50,000.00

Project Description & Status:

The Rio Grande Valley Humane Society is creating a comprehensive animal shelter. The facility will house a low-cost clinic, offering affordable vaccinations, spay and neutering and veterinary care to ensure that pet healthcare is accessible to all community members particularly those in low income households.

Project has not started.

Project Number: CC-105

Project Approval Date: November 19, 2024

Project Name: VFW Post 2410 Harlingen Building Improvements

Project Submitted by: Veterans of Foreign Wars Post 2410

Project Expenditure Category: 2-Negative Economic Impacts 2.34-Assistance to Impacted Nonprofit Organizations

Project Funding Amount: \$150,000

Project Description & Status:

Awarded funds will be used to supplement financial donations and revenue that was lost during the pandemic to VFW Post 2410. The intended use of the award will be for repairs to the building that houses the Post.

Project has not started.

Project Number: CC-106

Project Approval Date: November 19, 2024

Project Name: Keeping Kids Healthy in Cameron County

Project Submitted by: Driscoll Children's Hospital Rio Grande Valley

Project Expenditure Category: 2-Negative Economic Impacts 2.34-Assistance to Impacted Nonprofit Organizations

Project Funding Amount: \$250,000

Project Description & Status:

Project will address the lasting impact of the COVID-19 pandemic on children's health by providing resources and healthcare services to children in our county.

Project is less than 50% complete.

Project Number: CC-107
Project Approval Date: December 3, 2024
Project Name: United Way Cameron County Campaign Match
Project Submitted by: United Way of Southern Cameron County
Project Expenditure Category: 2-Negative Economic Impacts 2.34-Assistance to Impacted Nonprofit Organizations
Project Funding Amount: \$25,000

Project Description & Status:

Project funds will be used to supplement donations to the United Way that were lost or diminished during the COVID-19 pandemic and ensuing economic down-turn. The award will fund programs among 14 partner social service agencies.

Project is completed less than 50%.

Project Number: CC-108
Project Approval Date: November 19, 2024
Project Name: South Parallel Corridor Phase III Utility Relocation
Project Submitted by: Cameron County Regional Mobility Authority
Project Expenditure Category: 9-Surface Transportation 9.1-Surface Transportation Projects Receiving Funding from DOT
Project Funding Amount: \$2,000,000.00

Project Description & Status:

The project funds professional engineering services, easements acquisition and construction associated with the relocation of utilities necessary for the widening of Ramsey Road, as part of the South Parallel Corridor Phase III.

Project has not started.

Project Number: CC-109
Project Approval Date: December 3, 2024
Project Name: Cameron County Morgue Project
Project Submitted by: Cameron County
Project Expenditure Category:

Project Funding Amount: \$0.00

Project Description & Status:

Project was cancelled.

Project Number: CC-110

Project Approval Date: December 3, 2024

Project Name: Andy Bowie Park Improvements

Project Submitted by: Cameron County

Project Expenditure Category: 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project Funding Amount: \$1,237,450.00

Project Description & Status:

The project will upgrade amenities for Cameron County coastal park. Additionally, parking lots, buildings and Park Ranger stations will be repaired and improved.

Project is less than 50% complete.

Project Number: CC-111

Project Approval Date: NOT ASSIGNED

Project Name: NOT ASSIGNED

Project Submitted by: NOT ASSIGNED

Project Expenditure Category: NOT ASSIGNED

Project Funding Amount: \$0.00

Project Description & Status: NOT ASSIGNED

Project Number: CC-112

Project Approval Date: NOT ASSIGNED

Project Name: NOT ASSIGNED

Project Submitted by: NOT ASSIGNED

Project Expenditure Category:

Project Funding Amount: \$0.00

Project Description & Status: NOT ASSIGNED

Project Number: CC-113
Project Approval Date: December 17, 2024
Project Name: Cameron County Morgue Improvements
Project Submitted by: Cameron County
Project Expenditure Category: 1-Public Health
Project Funding Amount: \$40,783.68
Project Description & Status:
The project will fund additional purchase of equipment for the County Morgue.
Project is complete.