

City of St. Louis, MO

2025 Annual Recovery Plan



AMERICAN RESCUE PLAN ACT:

State and Local Fiscal Recovery Funds

July 31, 2025 Report

City of Saint Louis, MO

2025 Recovery Plan

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Executive Summary

The City of St. Louis is in receipt of the full \$498,076,054 in Coronavirus State and Local Fiscal Recovery Funds (SLFRF) allocated to the city pursuant to the American Rescue Plan Act of 2021, Pub. L. No. 9 117-2, § 9901 (March 11, 2021).

As outlined in the initial Recovery Plan, The City of St. Louis remains dedicated to using this unique opportunity to address long-standing challenges in underserved communities and promote greater equity, inclusion, and progress.

SLFRF Appropriations to Date:

As of July 1st, 2025, the City of St. Louis has appropriated and obligated the entire \$498,076,020.00 in SLFRF funds pursuant to ordinances approved by the Board of Estimate & Apportionment, adopted by the Board of Aldermen, and signed by the Mayor of St. Louis City:

- Ord. No. 71435: The city's FY21-22 Budget went into effect on July 1st, 2021 and appropriated \$17.3M of SLFRF funds for the purposes of revenue replacement. Due to a combination of strong revenues, and reduced salary outlays resulting from a labor shortage, the city did not ultimately have to obligate any of these funds. Because FY21-22 budget appropriations are only good through the end of the fiscal year, these funds are no longer appropriated and are not included in the \$497M in appropriated funds referenced above.
- Ord. No. 71393: The city's first Direct Relief Package grew out of the Stimulus Advisory Board's funding recommendations, went into effect on August 16th, 2021, and appropriated \$122,895,020 for the purposes of responding to the public health emergency and addressing its negative economic impacts. The direct relief package included funding for COVID-19 vaccine incentives and outreach, household and small business assistance, behavioral health and community violence intervention, and housing development and home repair.
- Ord. No. 71494: The city's first Infrastructure Package grew out of the Citizen Advisory Committee and Capital Committee's funding recommendations, went into effect on May 2nd, 2022, and appropriated \$69,580,000 in SLFRF funds for the purposes of revenue replacement. The infrastructure package included funding for arterial street paving, repairs to municipal buildings, vehicle purchases, and LED lighting.
- Ord. No. 71504: The city's first Economic Justice Package went into effect on May 5th 2022, and appropriated \$39,000,000 in SLFRF funds for the purposes of responding to the negative economic impact of the public health emergency and revenue replacement. The package, which focused funding along corridors in qualified census tracts, included funding for small business assistance, facade improvements, and community needs.
- Ord. No. 71505: The city's FY22-23 Budget went into effect on June 29th, 2022 and appropriated \$19M of SLFRF funds for the purposes of revenue replacement and premium pay. Specifically, the budget allocated \$12M towards bonuses for city employees, \$5M towards the stabilization of vacant buildings, and \$2M towards the production and preservation of affordable housing.
- Ord. No. 71554: The city created a Reproductive Equity Fund and further funded COVID-19 testing, treatment, and vaccination was created to address public health needs of residents. This appropriation of \$3.8M went into effect on July 21st, 2022.
- Ord. No. 71555: This appropriation of \$13.6M went into effect on July 28th, 2022. It established the City of St. Louis Office of Violence Prevention and invested in youth

programming. The purpose of the Office of Violence Prevention is to coordinate public safety resources and community violence intervention programs to make St. Louis neighborhoods safer. The new division, funded in part from ARPA funds, is designed to improve public safety outcomes using data-driven community violence intervention strategies.

- Ord. No. 71561: The city made a historic and one of the largest investments into arts and culture across the country that went into effect on October 26th, 2022 and appropriated \$10.6M of SLFRF funds. This funding assists the art and culture industry's recovery efforts after devastating revenue losses from the COVID-19 pandemic.
- Ord. No. 71592: The city continued investments into the Economic Justice Action Plan that went into effect December 19th, 2022 by appropriating \$93M of SLFRF funds for the purposes of revenue replacement and negative economic impact. The economic justice package included stabilizing private vacant buildings, producing and preserving affordable housing, and neighborhood beautification.
- Ord. No. 71591: COVID-19 health emergency impacted working families who were already struggling and disproportionately affected vulnerable households, including children, their families, and seniors. The Working Families ordinance went into effect on December 19th, 2022 and appropriated \$52.2M of SLFRF funds for the purpose of public health and negative economic impact. Some of the most significant projects includes: \$13M for Federally Qualified Health Centers Dev & Expansion, \$11.7M for Housing Stabilization, \$6M for Youth and Juvenile Diversion Programming, \$4M for Year-Round Youth Jobs, and \$5M for Guaranteed Basic Income.
- Ord. No. 71650: The city's Safer Streets Bill went into effect on March 1st, 2023 and appropriated \$74M of SLFRF funds for the purposes of revenue replacement. This infrastructure package includes projects such as: Traffic Calming and Roadway Improvements, ADA and Traffic Calming Improvements, Greenway North Grand Corridor Improvement, Public Safety Answering Point (PSAP) Build , Safety Improvements Top Ten Crash Locations, Street Paving for Arterials, Digital Equity Fund , CAD Software for 911, Workplace Modernization and Enhancement, Hyde Park Improvements , Marquette Park Improvements, Mobility and Transportation Master Plan, Plowing Residential Streets, Refuse Pilot Project, Sidewalk Improvements.
- Ord. No. 71694: The city established a program to provide access to legal representation for tenants facing eviction. The Right to Counsel program went into effect on July 12th, 2023 and appropriated \$285,000.00 of SLFRF funds for the implementation, oversight,

and annual reporting of this program; the provision of legal representation for tenants under this program.

- Ord. No. 71696: The city revised and amended \$37M from Ord. No. 71504 for the North St. Louis Small Business and Non-Profit Grant Programs that went into effect August 12, 2023. This ordinance removed barriers, addressed other issues impacting implementation of the grant program, clarified eligibility for the program, eligible uses for the funds available, and how the St. Louis Development Corporation will assess applications for and make awards for such grant programs.
- Ord. No. 71840: The city invested in an Impacted Tenants' Fund to protect tenants in St. Louis City who are forced to relocate from their rental unit due to condemnation for occupancy due to the landlord's failure to maintain the rental unit in conformance with code requirements. The ordinance went into effect May 6th, 2024 to establish the \$100,000 program.
- Ord. No. 71841: The economic fallout from the pandemic exacerbated financial hardships, leading to increased medical debt burdens on vulnerable populations. The Medical Debt Forgiveness program went into effect on May 6th, 2024 and allocated \$800,000 of ARPA Funds for the purpose of supporting a program which shall focus on canceling the medical debt of eligible City residents who are unable to cover their medical bills.
- Ord. No. 71864: The City reappropriated \$13.8M of SLFRF Funds that went into effect on June 18th, 2024. This ordinance combined the Community Development Administration SLFRF administrative costs into one Citywide SLFRF administrative project for ease of tracking and reporting to the U.S. Treasury. The reappropriation package included funding towards capital needs, housing stabilization, and violence reduction programming.
- Ord. No. 71936: The City reappropriated \$8.9M of SLFRF Funds that went into effect on December 6th, 2024. The ordinance reappropriated unspent funds from other ordinances into the 911 Dispatch Center (also known as the Public Safety Access Point), which in addition to being a critical public safety infrastructure project of high value to City residents is also a project that satisfies the United States Department of Treasury's ARPA obligations guidelines for these funds.

SLFRF Expenditures & Obligations to Date:

As of July 1st, 2025, the City of St. Louis has obligated the full \$498,076,054 in SLFRF funds pursuant to over 868 contracts approved by the Board of Estimate & Apportionment. These agreements represent a growing ecosystem of public and private partners with the capacity to administer and deploy SLFRF funds to deliver vaccines, cash, food, housing, behavioral health services, infrastructure, small business grants, youth safe spaces, programming and jobs, and myriad other resources directly to city residents and communities across the city.

These programs are detailed further in the Uses of Funds and Project Inventory sections of the Recovery Plan, but please find a list of key implementation partners below:

- Governmental Entities: BiState Development Agency, City of St. Louis Collector of Revenue, Mental Health Board, St. Louis Public Schools
- Non-Profit Entities: Almost Home, Affinia Healthcare, Behavioral Health Response, Center for Women in Transition, City Hope, City Seniors, Conflict Resolution Center, Covenant House, Criminal Justice Ministry, Diamond Diva Empowerment Foundation, Doorways, Employment Connections, Freedom Community Center, Gateway Housing First, Horizon Housing, Habitat for Humanity, Institute for Community Alliances, International Institute, Lakeside Athletic Foundation, Legal Services of Eastern Missouri, Magdala House, Metropolitan St. Louis Equal Housing & Opportunity Council, Mission St. Louis, New Dimensions, Northside Youth and Senior Service Center, Operation Food Search, Organization for Black Struggle, Park Central Development, People's Community Action Corp., Peter & Paul Community Services, Places for People, Reset Missouri, Salvation Army, Sister's Mission Nursing Home, St. Louis Development Corporation, St. Martha's Hall, St. Patrick Center, The T, Tower Grove CDC, United Way, Urban League, Veterans Community Project, Youth in Need
- Private Entities: Armstrong Teasdale, Collins & Hermann, Educational Data Systems, Labyrinth Smart Mobility, LDV, Inc., LiveStories, Mark Twain Hotel Partners, RJP Electric

SLFRF Allocation Strategy:

Process is policy, and the administration's reliance on a series of community driven and data informed processes to help set allocation priorities has been grounded in the conviction that diverse perspectives will result in a more equitable and impactful portfolio of public investments.

The city's first allocation of SLFRF funds, Ordinance No. 71393, was framed by the Stimulus Advisory Board (SAB). Made up of community stakeholders, the SAB's mandate was "to conduct research, build processes, and provide recommendations designed to ensure that American Rescue Plan funds are invested equitably, in line with the community's priorities, and for maximum transformational impact."

The SAB recommended that the city prioritize "Direct Relief" activities that deliver rapid assistance to households and businesses most in need in the City of St. Louis, to meet basic individual and community needs. As detailed above under the heading of "SLFRF Obligations to Date", delivering resources directly to city residents has been the administration's primary focus to date.

Subsequent appropriations of SLFRF funds have also been driven by community input, including the city's 50+ member Citizen Advisory Committee, which has continued to convene since convening for the first time in 7 years in 2021 to review and prioritize the city's \$400M+ capital needs inventory.

The City of St. Louis conducted additional community engagement on priorities to appropriate the second installment of ARPA funds. On April 1st, 2022, the City of St. Louis released a digital and paper survey inviting residents to share their funding priorities. The City translated the survey into 7 languages, and shared a social media toolkit with over 300 organizations in order to distribute the survey as widely as possible. The survey received more than 5000 responses, representing well over 1% of city residents. The community engagement process paired this data with a series of roundtables and town halls to engage in deeper conversations regarding priorities and program design.

An interactive summary of survey responses and detailed demographic crosstabs can be found [here](#), and our top line takeaways from the survey, roundtables and town halls are detailed in the Community Engagement section of this Recovery Plan.

This input, in combination with practical considerations such as implementation capacity and program sustainability, is guiding the city as we evaluate funding priorities. It is especially useful in helping the city balance its response to competing calls for urgent relief, and for innovative, transformative and sustainable programs.

SLFRF Implementation Plan

The City of St. Louis' implementation strategy hinges on strong partnerships with the public, non-profit and private sectors. With the exception of premium pay and certain revenue replacement expenditures, no SLFRF funded program is implemented solely by city employees.

Historically, both the public and nonprofit sectors in St. Louis have operated in severely resource constrained environments. As a result, and especially in the midst of a nationwide labor shortage, absorbing this unprecedented influx of federal funds has brought challenges as well as unprecedented opportunities.

From an operational perspective, these opportunities can be divided into three types of programs: benefits, services, and building. The first, which represents the majority of city expenditures to date, are programs which deliver resources directly to city residents. The City has also appropriated substantial funds to stand up new mental health, youth, and violence intervention services, and to produce and preserve affordable housing and infrastructure.

The city is focused on delivering resources directly to communities in need, while building the capacity to responsibly and impactfully administer these funds to stand up new programs to empower residents and make historic physical investments to reverse decades of disinvestment into marginalized communities.

As detailed under the community engagement section below, city residents are calling for investments that they can see and feel into vacancy, street calming, housing and homeownership, mental health, violence intervention, parks & recreation centers, sewer and water lines, youth jobs and programming, early childhood education.

Both the programmatic and capital elements of this community driven program present enormous opportunities and significant challenges. On the programmatic side, recognizing the funds will expire in 2026, the City is exploring options - ranging from fundraising, to revolving loan funds and programs, to investing general revenue funds - to ensure that the investments made are sustainable and programs continue to yield results a decade down the line.

On the capital side, the City is also cognizant of the fact that the construction industry is struggling to absorb an unprecedented influx of funds, and labor and supply chain shortages have driven a spike in construction costs over the past year.

In order to respond to these constraints, the City is prioritizing programs which invest in city residents, expand the workforce development pipeline, and provide small contractors with access to the patient capital they need to scale.

Finally, while the City expects to begin to expend more programmatic and construction funds in the coming year, the City of St. Louis will continue to prioritize programs like employee bonuses, direct cash assistance, small business assistance, public transit, and housing assistance which bring resources directly to city residents.

While the City of St. Louis recognizes that the City has a responsibility to disburse funds expeditiously, the City also has a responsibility to administer funds responsibly and for maximum impact. From this perspective, one of the top priorities as SLFRF funds are spent is to identify opportunities to leverage public dollars with private and philanthropic sources for maximum impact.

The allocation of SLFRF funds represents an extraordinary opportunity to transform an inequitable and unsustainable status quo, the scale and scope of the city's needs is greater still. The City of St. Louis is confident that through a collaborative, innovative, and community driven approach, the city can leverage these funds to catalyze transformative and sustainable change.¹

Uses of Funds

The City of St. Louis is deploying SLFRF funds equitably and strategically for maximum impact. Goals include improving health and educational outcomes of disproportionately impacted households, strengthening disproportionately impacted communities, and reducing racial and economic disparities.

The intended and actual uses of the funds will achieve these goals by supporting the City's efforts to provide direct relief to families in need while continuing to build sustainable systems change. The City will continue to be data informed in its approach, and evaluate key performance indicators and equity indicators to ensure that programs and investments are driving equitable outcomes.

Public Health (EC 1)

The COVID-19 pandemic has put an unimaginable strain on the healthcare system. Low and moderate income families and individuals continue to be disproportionately impacted by outbreaks, exposures, and COVID-19 hospitalizations. The City recognizes that people are exhausted by the pandemic and is implementing programs which mitigate risk of hospitalizations

¹ Treasury SLFRF Compliance & Reporting Guidance directs the City to report on both "retrospective and prospective information on the projects recipients are undertaking or planning to undertake" - this Recovery Plan Performance Report reflects a good faith effort to do so. In the interest of clarity, however, the City suggests: 1. that any contradiction or ambiguity pertaining to retrospective information between this report and the Project and Expenditure Report be resolved in favor of the Project and Expenditure Report; 2. that the City reserves the right to change prospective plans as circumstances change; and 3. that the city reserves the right to recategorize programs under applicable expenditure categories in future reports.

while minimizing mental health disruptions. During the pandemic, about 4 in 10² adults in the U.S. have reported symptoms of anxiety or depressive disorder. The pandemic has impacted the well-being of households³, particularly mothers, children, young people, older adults, and people with disabilities who have experienced poorer mental health and disproportionate job loss.⁴

Over \$40 million of State and Local Fiscal Recovery Funds under the American Rescue Plan Act have been appropriated for the purpose of responding to the public health emergency. These funds are being deployed to extend community outreach, mobilize vaccination clinics, vaccination incentive programs, and to educate residents about the COVID-19 vaccine. Mental health services will also support residents by connecting them to clinicians. There is also funding for programming for Community Violence Interventions to increase efforts to decrease crime and address public safety concerns.

SLFRF programs include:

Vaccine Incentives: The City of St. Louis Department of Health (DOH) distributed gift cards at city-sponsored DOH Clinics. The four regional Federally Qualified Health Centers (FQHCs) partnered with the City to distribute 15,399 gift cards to reach individuals who received a COVID-19 vaccine. The vaccine incentives were found to be effective tools⁵ in increasing vaccination rates in children and adults. The incentive rewards motivated individuals to learn more information and receive COVID-19 vaccinations.

COVID-19 Community Support: DOH partnered with the four regional FQHCs to provide COVID-19 testing, treatment, and vaccinations. This aid and partnership became critical when HRSA ended its Uninsured Program for COVID-19 testing and vaccinations and stopped accepting claims due to a lack of sufficient funds. This vital program was able to continue due to this funding to support our uninsured community members.

Public Benefit Navigation: The City contracted with the Integrated Health Network to provide public benefit navigation. With the end of the public health emergency, it

² Impact of pandemic on adults

<https://www.kff.org/other/state-indicator/adults-reporting-symptoms-of-anxiety-or-depressive-disorder-during-covid-19-pandemic/>

³ Impact of COVID-19 for mental health and substance use

<https://www.kff.org/coronavirus-covid-19/issue-brief/the-implications-of-covid-19-for-mental-health-and-substance-use/>

⁴ COVID-19 and gender equality

<https://www.mckinsey.com/featured-insights/future-of-work/covid-19-and-gender-equality-countering-the-regressive-effects>

⁵ Vaccination programs: client or family incentive rewards

<https://www.thecommunityguide.org/findings/vaccination-programs-client-or-family-incentive-rewards>

impacted Medicaid recipients. This program allows for the FQHCs to provide support to patients with re-verification and enrollment into Medicaid.

- ***Behavioral Health Providers:*** The City of St. Louis contracted with Behavioral Health Response and partnered with community members to expand a 911 diversion program called Cops and Clinicians. Cops and Clinicians deploys a licensed clinical social worker with a police officer in order to provide immediate mental health services, connect individuals to the appropriate social services, and reduce the need for police and EMS response. Through a partnership with Mastercard, the city analyzed results and impact of the program's first eight months of operations. The analysis estimated that the Cops and Clinicians teams had responded to nearly 5,000 cases, and that 95% of individuals in crisis had been diverted from arrest and connected to services. Additionally, Mastercard estimates that the program has saved the police department and EMS more than 2,000 work hours to help them respond to other priorities, saving the city an estimated \$2.2 million.⁶
- ***Office of Violence Prevention:*** The administration established in July 2022 the city's first-ever Office of Violence Prevention (OVP) to coordinate public safety resources and community violence intervention programs to make St. Louis neighborhoods safer. OVP has concentrated its efforts in eleven neighborhoods and is using investments to create better opportunities for young people⁷. Building on a foundation of strategic planning and collaborative efforts, the City of St. Louis saw a 21% reduction rate in crime compared to the previous year. This achievement is a testament to the dedication of staff, the cooperation of community members, and the effectiveness of our crime prevention strategies⁸.

Negative Economic Impacts (EC 2)

The COVID-19 public health emergency has doubled as an economic crisis in communities across the country, including St. Louis. Both households and businesses in the city continue to struggle to pay their bills and stay solvent. St. Louisans across the city are struggling to make ends meet, and housing is their single biggest budgetary cost and one of the top needs identified by residents in the city. The COVID-19 public health emergency has exacerbated existing racial,

⁶ Behavioral Health Response and Mastercard Commemorate One-Year Anniversary of Cops and Clinicians, 911 Diversion Programs

<https://www.stlouis-mo.gov/government/departments/mayor/news/one-year-anniversary-cops-and-clinicians.cfm>

⁷ Office of Violence Prevention:

<https://www.stlouis-mo.gov/government/departments/public-safety/violence-prevention/index.cfm>

⁸ City of St. Louis Office of Violence Prevention Releases Inaugural 2023 Review:

<https://www.stlouis-mo.gov/government/departments/mayor/news/ovp-year-in-review.cfm>

gender and class divides in the labor and housing markets, as well as disparities in educational and health outcomes.

Additionally, 52% of children in the city live in female-headed households, 53% of children live in households that receive some form of public assistance, and 42% of children live in households below the poverty level. Only a third of the city's children participate in out of school programs. Kids across the city need support: engaging educational opportunities, stimulating internship programs, trauma informed counseling, and more.

Over \$260 million of the State and Local Fiscal Recovery Funds under the American Rescue Plan Act have been appropriated for the purpose of responding to the negative economic impacts of the COVID-19 pandemic. These funds are being deployed to provide direct cash assistance, rent, and mortgage assistance, and food to residents who were negatively economically impacted by this historic pandemic. Stimulus funds piloted a successful microtransit program, expanded small business grants and provided special support to restaurants, venues, and other hospitality sector businesses hit particularly hard by the pandemic as well as invested in an economic empowerment center. Funds supported workforce development in the community to address employment gaps and ensure that the skills set of our community meet the skills needed by employers and prepare our community for living wage jobs.

Funds were also utilized to support housing unstable families with mediation, legal assistance, rapid rehousing, public benefit navigation, and temporary and emergency housing and shelter. In additional support for housing unstable families, funds were programmed to support organizations for staffing, case management, wrap-around services, and centralizing intake for households and individuals needing assistance in navigation housing resources.

To support working families, funds were utilized to address child support arrears, job training, and adult education literacy skills. Young people also will have access to youth jobs, free transit, youth led programming for youth safe spaces, drop-in centers, and community projects, and youth basketball leagues with behavioral health recreation programming. To support seniors and older adults, funds were programmed to support staffing for direct support care workers and senior services.

SLFRF programs include:

- ***Direct Cash Assistance:*** The City's Department of Human Services and Treasurer's Office contracted with the United Way of Greater St. Louis and MoCaFi to disburse \$500 cash payments to over 9,000 low and moderate income city residents. The program received over 10,000 applications in a 4-day span in December 2021, demonstrating the need for unrestricted relief funds. As of August 19, 2022, the program has served 9,123

households. On average, the median income for these families was \$1,112/month. Overall, the average family size served was two and the top uses for the funding included food (grocery purchases and dining), utilities, and automotive fuel; this excludes individuals who conducted ATM withdrawals and money transfers⁹.

- ***Guaranteed Basic Income:*** Guaranteed basic income (GBI) is an extension of fundamental safety nets, following in the path of programs and concepts such as Social Security, child-labor laws, weekends, and collective bargaining—protecting vulnerable citizens and preserving the dignity of work. GBI is an effective way to combat the economic aftershocks of the COVID-19 pandemic and the challenges faced by working people. The GBI program supports 440 families with \$500 per month for 18 months and is targeted to households with dependents enrolled in a public school in the City of St. Louis.
- ***Youth Jobs:*** The St. Louis Agency on Training and Employment (SLATE) executed an intergovernmental agreement with the St. Louis Public School District (SLPS) to jointly fund SLPS' Spring 2022 "Learn & Earn" pilot program. The program is designed to provide seniors graduating in June 2023 with a pipeline to full time employment, and the Spring 2022 pilot provided internship opportunities to a cohort of 404 SLPS seniors through a partnership with St. Louis Youth Jobs (SLYJ). SLATE is working with SLPS and St. Louis Youth Jobs to establish and fund an year round youth jobs program which will provide seniors graduating in June 2023 with job readiness and financial literacy training in the fall, an internship in the spring, and a full time youth job in the summer, with wrap around economic empowerment, behavioral health and social services integrated into the program to ensure students are ready to enter the labor market upon graduation. SLATE also has a year-round jobs program in partnership with Educational Data Systems, Inc. (EDSI) to extend this program to also open the program to students at local charter schools and those who have not been affiliated with school in a substantial amount of time. Currently, it has served 495 youth and is expected to serve 600 youth over the course of the program cycle. This particular program has created a pipeline to City jobs by allowing interns to work in various City departments with the goal of permanent employment in a department upon successful completion. Departments involved are: Streets Department, Register's Office, Mayor's Office, SLATE, Department of Personnel, Civil Rights Enforcement Agency, Department of Corrections, Parks, Recs, and Forestry, and the City Counselor's Office.
- ***Early Childhood Care Providers:*** In partnership with the Saint Louis Mental Health Board, the City of St. Louis will complete disbursement of nearly \$2 million to childcare

⁹ Direct Cash Assistance Data Summary
<https://www.stlouis-mo.gov/government/departments/human-services/emergency-assistance/dca-summary.cfm>

providers to help providers recover from the economic strain of the COVID-19 pandemic. Childcare providers delivering high-quality care in the City of St. Louis applied in August for the one-time grant opportunity to ensure these critical services remain available. In total 56 providers received an average reimbursement of \$36,000 per provider.¹⁰

- ***Free Public Transit:*** The City of St. Louis partnered with Metro Transit to establish the Gateway Go Youth Transit Program, which is providing over 1000 individuals between the ages of 13 and 25 with access to public transit free of charge.¹¹ In addition, the City of St. Louis contracted with Labyrinth Smart Mobility to launch the STL Downtown Link. The program, a micro-transit pilot designed to enhance connectivity in the downtown and Near North Side geographies, has provided over 45,000 free rides to residents and visitors downtown and near northside downtown since July 2022.
- ***Arts and Culture:*** In November 2022, the administration allocated \$11.5 million in American Rescue Plan Act funding to assist the art and culture industry's recovery efforts after devastating revenue losses from the COVID-19 pandemic – the third highest allocation of ARPA funding toward the arts from any municipality in the country and a historic commitment to St. Louis artists. The arts are a major economic driver in the St. Louis region, generating more than \$600 million in economic activity and sustaining more than 19,000 full-time jobs, hundreds of small business enterprises, and countless union jobs in the St. Louis area. Youth in the City of St. Louis are one of the biggest benefactors of arts programming, which often has a remarkable impact on students' academic, social, and emotional outcomes.¹²
- ***Affordable Housing:*** St. Louis Development Corporation developed a Housing Access and Neighborhood Stabilization Revolving Loan Fund. The Fund is intended to expand access to stable, quality housing through the production of affordable for-sale homes in New Markets Tax Credit (NMTC) eligible/HUD-defined Qualified Census Tracts (QCTs), utilizing a combination of American Rescue Plan Act (ARPA) funds and NMTC equity from U.S. Bank (USB). The program is targeted for 80% AMI households and below. The program is anticipated to construct about 42 homes for affordable for-sale housing to be sold for about \$130,000 to \$180,000. Further using American Rescue Plan Act (ARPA) funds, the Affordable Housing Commission awarded \$9,601,294 in loans

¹⁰ MHB and City Early Childhood Care Provider Support Announcement:

<https://www.stlouis-mo.gov/government/departments/mayor/news/arpa-early-childcare-disbursement.cfm>

¹¹ Gateway Go Announcement with Metro Transit

<https://www.stlouis-mo.gov/government/departments/mayor/news/youth-transit-program.cfm>

¹² Assistance to Arts and Culture Announcement:

<https://www.stlouis-mo.gov/government/departments/mayor/news/rac-arpa.cfm>

and incentives for the preservation and construction of 2,030 affordable housing units, including 345 new homes for low and moderate-income families.

- ***Supporting Unhoused Neighbors:*** The City of St. Louis expanded the Jefferson Spaces Tiny Homes transitional housing project. Funded with \$1.2 million in American Rescue Plan Act (ARPA) funds, the expansion doubles the number of Tiny Homes to 100, to assist unhoused individuals to transition into permanent supportive housing in partnership with the Magdala Foundation.
- ***Small Business Grant Fund:*** As of May 30th, 2023, SLDC supported 900 businesses in all 14 wards across the City of St. Louis with a \$5,000 grant. With \$4.5 million invested in 72 of 79 neighborhoods, the program, which was designed to assist small businesses adversely impacted by COVID-19. 76 percent of awardees were in HUD Qualified Census Tracts. The grant funds were allowed to be used to help small businesses with payroll, rent, mortgage interest, utilities, inventory, COVID-19 supplies, personal protective equipment and cleaning interior/exterior to sanitize facilities. Businesses with 25 or fewer employees and whose primary place of business is in the City of St. Louis were eligible to apply.¹³
- ***North St. Louis Small Business and Non-Profits Grants:*** As of June 27th, 2024, SLDC awarded \$30,197,909 to 295 businesses eligible to receive funding through the North St. Louis Small Business and Non-Profit Grant Program. These award allocations are in addition to the \$615,000 of Capacity Building Grants already awarded to 144 businesses, bringing the number of businesses funded through the Program to 439 with awards totaling \$30,812,909¹⁴.

Services to Disproportionately Impacted Communities (EC 3)

Building the public sector's capacity to respond to emergencies like the pandemic, manage a coordinated public-private response, and deploy large volumes of emergency funds is a priority for the City.

To date, over \$5.2 million of the State and Local Fiscal Recovery Funds under the American Rescue Plan Act have been appropriated for the purpose to support services to disproportionately impacted communities.

¹³ SLDC Completes Small Business Grant Program Announcement:

<https://www.developstlouis.org/news-media/small-business-grant-program>

¹⁴ SLDC approves \$30 million+ in Grant Awards to 295 North St. Louis Small Businesses and Non-Profits:

<https://www.developstlouis.org/news-media/slhc-approves-30-million-in-grant-awards-to-295-north-st-louis-small-businesses-and-non-profits>

Revenue Replacement (EC 6)

The City's Budget Director has calculated the city's revenue loss in calendar year 2020 at \$180,921,333, in calendar year 2021 at \$176,519,934, in calendar year 2022 at \$128,647,971, and in calendar year 2023 at (\$141,149,821) for a combined revenue loss to date of \$344,939,417.00. You can find the detailed revenue loss calculation in Appendix 1. The city has appropriated over \$196 million in SLFRF funds for the purpose of revenue replacement.

Promoting Equitable Outcomes

Harnessing the potential of ARPA funds to promote equitable outcomes is more than a moral obligation for St. Louis - it is an economic imperative. A growing tapestry of equity based analyses - studies, reports, consent decrees, legislation, books and more - demonstrate what has been true from the beginning: extreme levels of racial disparities in St. Louis are not natural or inevitable, they are a function of public policy.¹⁵

There is compelling research suggesting that racial segregation, inequality and municipal fragmentation have contributed to our region's anemic economic growth.¹⁶ Centuries of oppression and exploitation have taken their toll, leaving scars like the Delmar Divide and collapsed homes etched into the fabric of our city. In order to heal, the City must start by recognizing our collective responsibility to repair the damage done.

In light of this history, ARPA funds represent a once in a lifetime opportunity to reverse decades of disinvestment in marginalized communities. The City has integrated an equity lens into both our funding priorities and program design. As discussed at length, our funding priorities have been set pursuant to community driven processes and have prioritized the needs of households disproportionately impacted by the pandemic. In order to fulfill this objective, the City has developed programs designed to reach households without the time or capacity to track new benefits programs.

The city's approach to reach households and meet people where they are starts with canvassing the communities most impacted by COVID-19 by knocking on doors and making calls. Thus outreach lays the foundation for efforts like pop up city halls, resource fairs, and neighborhood clean ups, which the city coordinates with elected officials to organize, and harness as

¹⁵ DOJ, Investigation of the Ferguson Police Department, 2015; Health Equity Works, For the Sake of All, 2015; Ferguson Commission, Forward Through Ferguson, 2015; Health Equity Works, Segregation in St. Louis, 2018; City of St. Louis, Equity Indicators, 2018; Walter Johnson, The Broken Heart of America, 2020.

¹⁶ Looking at 184 metropolitan areas between 1990 and 2011, we find that the single largest factor that seems to curtail job growth is initial inequality; not far behind in their impact are racial segregation and metropolitan fragmentation. We also find that city-suburban political polarization has a negative impact. We bring all this together to suggest that building community—that is, overcoming fragmentation—may indeed be critical for resolving regional challenges and spurring more equitable and more sustainable growth.” Benner and Pastor, *Equity, Growth and Community*, pg. 19

opportunities to bring partner organizations directly into communities. The City has also produced an ARPA resource guide to help residents navigate the various ARPA benefit programs, and distribute these at neighborhood meetings throughout the city. The administration is exploring additional communication strategies like peer-to-peer texting to increase COVID-19 vaccine education.

In addition to the appropriations made to date, the city is - in partnership with the St. Louis Development - in the process of developing an Economic Justice Action Plan to harness the potential of ARPA funds to drive economic empowerment, equitable development, and neighborhood transformation. The Economic Justice Action Plan was released in 2022 as a strategy to empower, develop, and transform the City of St. Louis through a vibrant, just, and growing economy in which all people can thrive.¹⁷

In addition to the Economic Justice Action Plan, St. Louis Development Corporation (SLDC) has been working to reform the way they evaluate economic development incentives. SLDC developed a scorecard to review processes to improve accountability and bring increased transparency, and ensure all projects are evaluated with Economic Justice in-mind.¹⁸

Community Engagement

Process is policy, and the administration's reliance on a series of community driven and data informed processes to help set allocation priorities has been grounded in the conviction that diverse perspectives will result in a more equitable and impactful portfolio of public investments.

The city's first allocation of SLFRF funds, Ordinance No. 71393, was framed by the Stimulus Advisory Board (SAB), which met from May 1st, 2021, to July 17th, 2021. Made up of community stakeholders, the SAB's mandate was "to conduct research, build processes, and provide recommendations designed to ensure that American Rescue Plan funds are invested equitably, in line with the community's priorities, and for maximum transformational impact."

The SAB recommended that the city prioritize "Direct Relief" activities that deliver rapid assistance to households and businesses most in need in the City of St. Louis, to meet basic individual and community needs. The City's 2021 Recovery Plan summarizes the SAB's proceedings and recommendations which grew out of the results of a survey with nearly 3000 responses, and a rigorous analysis of city calls for service to assess needs.¹⁹

¹⁷ Economic Justice Action Plan: <https://www.economicjusticestl.org/>

¹⁸ Economic Justice Scorecard: <https://www.developstlouis.org/economic-development-incentives>

¹⁹ The Stimulus Advisory Board's full [survey analysis](#) and [funding recommendations](#) can be found on the city [website](#).

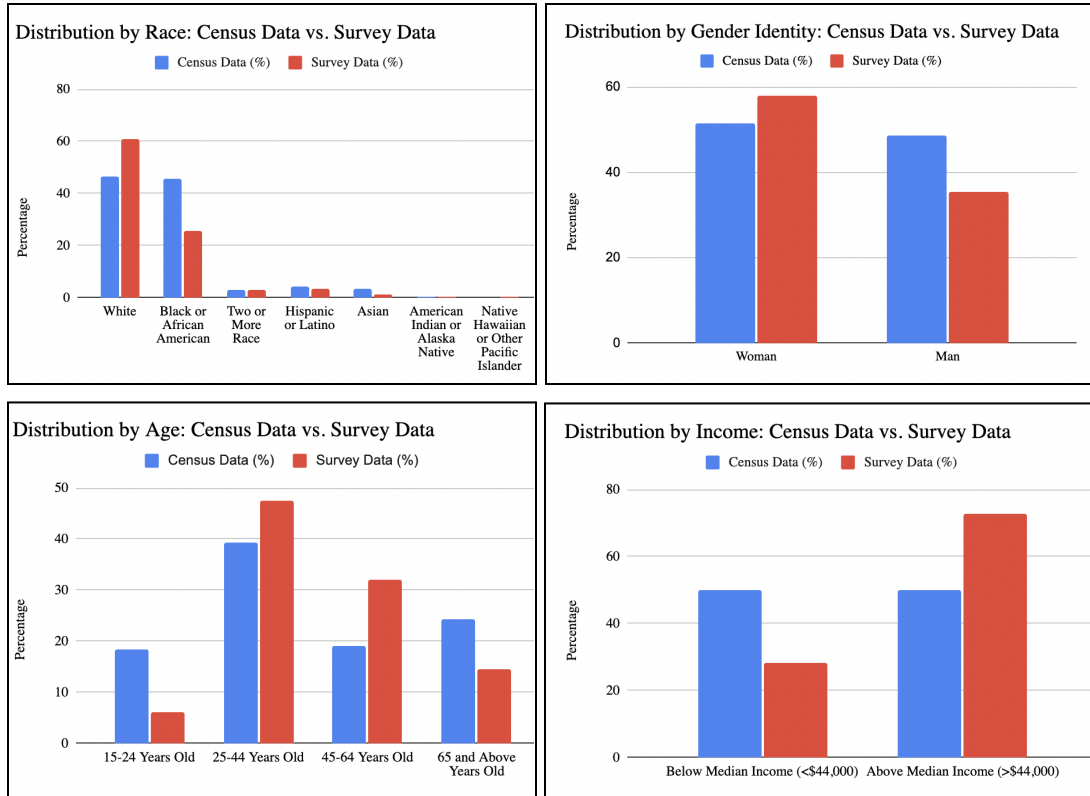
Subsequent appropriations of SLFRF funds have also been driven by community input. The city's second allocation of SLFRF funds, Ordinance No. 71494, was framed by the city's Capital Committee in consultation with the City's Citizen Advisory Committee (CAC). Made up of over 50 city residents, the CAC was convened for the first time in 7 years from July 29, 2021 to September 23, 2021. CAC members received a series of briefings on the City's Capital Needs Inventory, and ultimately scored these items in order to help the Capital Committee identify \$69.58M in critical needs. The Citizen Advisory Committee's top ten items were all recommended by the Capital Committee, and the top nine were all approved by the Board of Aldermen. The final infrastructure package included repairs to recreation centers and firehouses, arterial street paving, and LED lighting.

As the city prepares to appropriate the second installment of ARPA funds, the City is doubling down on our commitment to public input as a best practice. On April 1st, 2022, the City of St. Louis released a digital and paper survey inviting residents to share their funding priorities. The City translated the survey into 7 languages, and shared a social media toolkit with over 300 organizations in order to distribute the survey as widely as possible. Ultimately the survey received more than 5000 responses, representing over 1% of city residents. The City paired this data with a series of roundtables and town halls which allowed us to engage in deeper conversations regarding priorities and program design.

You can find an interactive summary of survey responses and detailed demographic crosstabs [here](#), as well as demographic and methodological notes, a summary of survey results, and key takeaways from the survey, roundtables and town halls below.²⁰

Demographic Summary: 5021 Valid Responses, significant sample bias

²⁰ We want to thank World Wide Technologies for their pro bono assistance in conducting the tableau analysis: https://public.tableau.com/app/profile/saint.louis.city.government/viz/ARPANeedsSurveyFinal/ARPA_Survey_Results



A takeaway that emerges from a comparison between top survey priorities and appropriations to date is an extraordinary degree of alignment. Considering just the top three priorities under each theme, the City has allocated SLFRF *or other new funds* to almost all of them - though there are certainly significant gaps and opportunities to expand our investment.

A more fundamental takeaway from this engagement process is that while a generous allocation of SLFRF funds represents an extraordinary opportunity to transform an inequitable and unsustainable status quo, the scale and scope of the city’s needs is greater still. This raises an important question: how best to balance the need to provide urgent relief to low and moderate income households disproportionately impacted by the pandemic, with the opportunity to leverage these funds to make transformative investments which can drive sustainable changes.

Relative to last year’s engagement, in which the Stimulus Advisory Board urged the city to prioritize direct relief, and respondents told us that their top priorities were: 1. “Meeting Critical Health Needs”; 2. “Rental, Mortgage, & Utility Assistance”; and 3. “Support for the Unhoused” respondents are calling on us to prioritize longer term investments that they can see and feel into housing, vacancy, street calming, infrastructure, and more.

This shift may reflect covid fatigue, but it may also reflect the emphasis that the city has placed on direct relief to date. The City has spent the last year building an ecosystem of over 50

nonprofits administering ARPA funds to provide services to disproportionately impacted households. These survey results tell us that this commitment to establishing a social safety net is necessary but not sufficient.

The City will continue to build on our commitment to meeting the basic needs of all city residents. Housing, food, healthcare, and dignity are all fundamental human rights, and respondents below median income still disproportionately cite household assistance as their top priority. But a nearly equal percentage of below median income respondents identified neighborhood transformation as a priority (51.5% as opposed to 52.8%).

Labor Practices

The City has not fully begun implementing the infrastructure projects at this time. However, the City abides by the State of Missouri's prevailing wage law (Section 290.210-340 of the Revised Statutes of Missouri) for construction of public works. In addition, the City requires contractors for public works projects to satisfy minority- and women-owned business goals and apprenticeship and local workforce goals under Ordinances 69427, 70767, and 71094. Services contracts entered into by the City require prevailing wages and benefits to be paid to contract workers (other than professional, managerial, and administrative employees) per Ordinance 62124 in a manner similar to the federal McNamara-O'Hara Service Contract Act. The City of St. Louis requires, by law, that our contractors submit with their payment applications Certified Payrolls for their workers on public works projects. Board of Public Services staff audits these Certified Payrolls as a part of the invoice review and reports any pay inequities to the Missouri Department of Labor Standards for investigation and reconciliation with the contractor. Please see the following link for further information.

<https://labor.mo.gov/DLS/PrevailingWage/pwBodies>

Use of Evidence

The City of St. Louis has a well-defined strategy to ensure SLFRF funds are used for proven evidence-based programs and interventions which have established a track record of effectiveness. Once funded, these programs can provide direct results, such as providing COVID-19 vaccinations or increasing homeless shelter capacity. In some cases, such as violence interventions, projects are funded based on model programs or strategies. The city consults with subject matter experts and conducts extensive research of effectiveness in order to determine the best use for SLFRF funds.

The City of St. Louis is developing projects to be implemented with evidence-based intervention strategies. In the project inventory section, there is further information available on goals, outcome measures, and output measures.

The Economic Justice Action Plan is one of the guiding frameworks the City is following for evidence and community informed strategies. The Economic Justice Fund addresses the disproportionate impacts of COVID-19 and decades of disinvestment on low-to-moderate income individuals to build wealth and community, addressing the long-term and lasting impacts of historic disinvestment in much of the City of St. Louis.

The Economic Justice Action Plan is built with community voices at its core, incorporating insight from many local businesses, community partners, and residents. The engagement strategy was designed with the understanding that a significant amount of community feedback had already been solicited during the creation of the Equitable Economic Development Framework, as well as a number of other regional plans that have been completed over the past seven years. Additional plans reviewed include: Action St. Louis People's Plan, Equitable St. Louis CBA Guidebook, Ferguson Commission Report, GEO Futures, The Gravois Jefferson Plan, Health Equity Works: Dismantling the Divide, and the STL 2030 Jobs Plan.

To guide decisions in where to make investments and understand areas that would have been impacted by the pandemic more than others. The City utilized the Economic Justice Index which is made up of a variety of indicators that seek to measure needs and opportunities. Indicators of need include is it a HUD Qualified Census Tract, are residents predominantly Black, unemployment rate, number of unoccupied lots, and impacts of redlining. Indicators of opportunity included community anchors and assets, federal investments and guidance, such as Opportunity Zones, and commercial corridor activity.

The Economic Justice Action Plan outlines a list of priorities and areas for investment. The priorities were selected based on strategies that have demonstrated impact to reverse historic disinvestments into people and neighborhoods. To learn more about the Economic Justice Strategy for the city, view [here](#).

Additional examples of evidence based interventions pertain to the City’s digital equity & inclusion strategy and housing strategy.

The city’s ***digital equity and inclusion strategy*** grows out of a Ernst and Young (E&Y) Broadband Assessment which evaluated the digital divide along five key components including: coverage, quality, service affordability, device affordability and digital literacy. The study found that:

- Nearly half of all households in St. Louis City and County are affected by some aspect of the digital divide.
- Low-income areas often face barriers in three or more of the key components
- Service affordability impacts 70-75 percent of the region mostly in the City and North County.
- 22 percent of City residents live below the poverty line, with some neighborhoods in North City near or above 50 percent.
- One quarter of households in the city do not have a computer or only have a smartphone. In some north City neighborhoods, this exceeds 30 percent.
- A Pew survey indicates around 60 percent of individuals aged 75 or older have low tech readiness and 20 percent have little or no confidence in their ability to use the internet.

These findings are informing the City’s three prong strategy to bridge the digital divide by 1. investing directly into broadband & wi-fi expansion; 2. subsidizing internet service and providing households with free internet accessible devices (phones, tablets, chromebooks, hotspots); and 3. digital literacy programming.

The City’s ***housing justice strategy*** is also informed by data on multiple fronts. The City has commissioned and approved a 250+ page study of the city’s housing stock, rents, and production capacity to drive strategic decision making. This data has helped us see three intersecting housing crisis clearly:

- The eviction and homelessness crisis: Our most recent point in time count identified 1,252 unhoused individuals in the City of St. Louis. Within this population, 25% are chronically unhoused, 11% are veterans, and 4% are unaccompanied youth.
- The affordability crisis: Based on CHAS data, the City estimates that 37,000 households in the City of St. Louis are cost-burdened by rent. Collectively, they pay more than \$100M more in rent than they can afford every year. This reality helps to explain why there are more than 30,000 households on the Housing Authority’s waitlist for public housing and housing choice vouchers.

- The home ownership crisis: Recently released census data tells us that more than 17,000 black middle class families chose to leave St. Louis between 2010 and 2020. The City must create the conditions and opportunities for them, and all city residents, to thrive.

Table 11

Renter Household Cost Burden by Income Bracket

Income Bracket	# of Renter Households	# of Cost Burdened Rental Households	% of Renter Households Cost Burdened
<30% AMI (extremely low)	27,964	22,183	79.3%
30% to 50% AMI (very low)	13,687	10,299	75.2%
51% to 80% AMI (low to mod)	15,409	4,242	27.5%
80% to 100% AMI	5,997	460	7.7%
>100% AMI	14,573	194	1.3%
Total	77,630	37,379	48.1%

Source: Table 1 2013-2017 CHAS data, adjusted for estimated decline in total households in the city

Data also helps us strategize as to how best to advance towards our objectives, to 1: End chronic homelessness by standing up a robust housing safety net; 2. Provide all St. Louisans with access to safe, stable, and affordable housing by making a historic investment in housing production and preservation; and 3. Expand opportunities for accessible home ownership by providing home repair, mortgage, and downpayment assistance.

A clear understanding of our housing gaps helps us target inclusionary housing incentive policies and housing production & preservation funds strategically for maximum impact. Specifically,

- The study has helped us refine our definition of affordable housing, which varies depending on whether it's rental or owner occupied property. For rental property, the city is defining affordability to ensure rental housing is accessible to housing voucher holders. The city could define affordability according to federal poverty guidelines, which frame ARPA eligibility (300% FPG); Area Median Income (the above table shows a gap in the city's housing supply under 50% AMI); or Fair Market Rent (housing vouchers may only be used in units at or under 110% FMR). For an individual seeking a one bedroom apartment, the rent limits would be \$880 under FPG, \$755 under AMI, and \$820 under FMR. There is a strong case for Fair Market Rent, as it ensures that housing is available to the city's most vulnerable residents.
- Tools like Qualified Census Tracts, Neighborhood Revitalization Strategy Areas, and Market Value Analysis - in conjunction with community asset mapping (housing should

be concentrated near schools, transit routes, and other community assets) - help us coordinate and concentrate resources in target neighborhoods to catalyze market growth

The City of St. Louis has also hired a consultant to support data and evaluation of programs to measure the impact of the SLFRF ARPA funds. This evaluation will build upon the evidence based interventions and work with existing community resources.

Appendix 1

ARPA 2021 - Calculation of Revenue Loss for Calendar Years 2020 and 2021

	FYE 2019	YEAR 1	YEAR 2	YEAR 3	YEAR 4
	6/30/2019	Counterfactual Trend	Revenue Totals @ 5.2%		
		12/31/2020	12/31/2021	12/31/2022	12/31/2023
		18 Mos	30 Mos	42 Mos	54 Mos
Water					
Sale of Water - Wholesale	3,335,700	3,599,238	3,786,399	3,983,291	4,190,423
Sale of Water - Flat Rates	47,325,248	51,064,197	53,719,535	56,512,951	59,451,625
Misc. Service Charges	1,080,519	1,165,886	1,226,512	1,290,290	1,357,386
Tapping Fees	228,862	246,943	259,784	273,293	287,504
Interest	405,855	437,920	460,692	484,648	509,849
Rentals	12,059	13,012	13,688	14,400	15,149
Fire Protection	2,264	2,443	2,570	2,704	2,844
Key and Reducer Rentals	303,344	327,310	344,330	362,235	381,071
Misc. Revenue & Surplus Commissions	1,210,205	1,305,818	1,373,720	1,445,154	1,520,302
Total Water Division	53,904,056	58,162,766	61,187,230	64,368,966	67,716,152
Total Revenue (Including Enterprise)	1,007,890,682	\$1,087,519,468	\$1,144,070,480	\$1,203,562,145	\$1,266,147,376

2020 (YEAR 1)				
	Less:	Plus:	Calendar	Revenue Loss
FYE 2020	6 mos Ending	6 mos Ending	Year Ending	Period Ending
6/30/2020	12/31/2019	12/31/2020	12/31/2020	12/31/2020
3,448,785	1,754,451	2,331,725	4,026,059	426,821
44,844,819	22,943,539	20,904,399	42,805,679	(8,258,518)
1,588,345	651,616	512,404	1,449,133	283,247
234,009	128,389	123,610	229,230	(17,713)
916,105	544,727	142,615	513,993	76,073
12,456	3,900	13,983	22,539	9,527
2,256	108	486	2,634	191
308,740	151,140	151,192	308,792	(18,518)
1,019,837	17,946	53,076	1,054,967	(250,851)
52,375,352	26,195,816	24,233,490	50,413,026	(7,749,740)
\$972,105,829	\$470,755,759	\$405,248,065	\$906,598,134	(\$180,921,333)

2021 (YEAR 2)				
	Less:	Plus:	Calendar	Revenue Loss
FYE 2021	6 mos Ending	6 mos Ending	Year Ending	Period Ending
6/30/2021	12/31/2020	12/31/2021	12/31/2021	12/31/2021
3,167,722	2,331,725	2,729,470	3,565,467	(220,932)
43,149,708	20,904,399	21,825,035	44,070,344	(9,649,191)
1,306,994	512,404	1,296,064	2,090,654	864,142
231,520	123,610	122,282	230,192	(29,592)
226,184	142,615	20,550	104,119	(356,573)
20,642	13,983	10,175	16,834	3,146
2,202	486	540	2,256	(314)
310,840	151,192	173,981	333,629	(10,701)
1,236,895	53,076	56,836	1,240,655	(133,065)
49,652,707	24,233,490	26,234,933	51,654,150	(9,533,080)
\$914,684,867	\$405,248,065	\$458,113,744	\$967,550,546	(\$176,519,934)

Notes: Revenues include all governmental and enterprise funds with exception of federal grant receipts. Airport receipts for December 2022 are estimated pending final numbers.

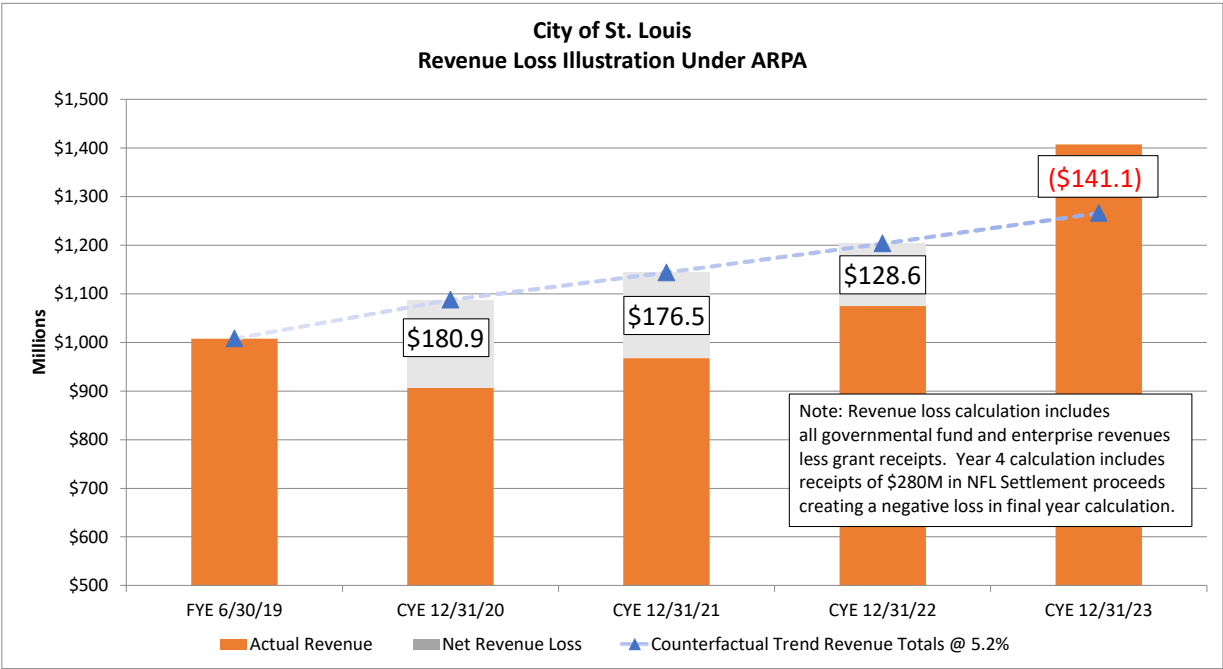
ARPA 2021 - Calculation of Revenue Loss for Calendar Years 2020 and 2021

	FYE 2019	YEAR 1	YEAR 2	YEAR 3	YEAR 4
	6/30/2019	Counterfactual Trend Revenue Totals @ 5.2%			
		12/31/2020	12/31/2021	12/31/2022	12/31/2023
		18 Mos	30 Mos	42 Mos	54 Mos
Water					
Sale of Water - Wholesale	3,335,700	3,599,238	3,786,399	3,983,291	4,190,423
Sale of Water - Flat Rates	47,325,248	51,064,197	53,719,535	56,512,951	59,451,625
Misc. Service Charges	1,080,519	1,165,886	1,226,512	1,290,290	1,357,386
Tapping Fees	228,862	246,943	259,784	273,293	287,504
Interest	405,855	437,920	460,692	484,648	509,849
Rentals	12,059	13,012	13,688	14,400	15,149
Fire Protection	2,264	2,443	2,570	2,704	2,844
Key and Reducer Rentals	303,344	327,310	344,330	362,235	381,071
Misc. Revenue & Surplus Commissions	1,210,205	1,305,818	1,373,720	1,445,154	1,520,302
Total Water Division	53,904,056	58,162,766	61,187,230	64,368,966	67,716,152
Total Revenue (Including Enterprise)	1,007,890,682	\$1,087,519,468	\$1,144,070,480	\$1,203,562,145	\$1,266,147,376

2022 (YEAR 3)				
	Less:	Plus:	Calendar	Revenue Loss
FYE 2022	6 mos Ending	6 mos Ending	Year Ending	Period Ending
6/30/2022	12/31/2021	12/31/2022	12/31/2022	12/31/2022
4,191,271	2,729,470	3,369,194	4,830,995	847,704
45,009,476	21,825,035	22,406,455	45,590,896	(10,922,055)
1,811,573	1,296,064	222,434	737,943	(552,347)
240,206	122,282	112,620	230,544	(42,749)
27,924	20,550	53,757	61,131	(423,517)
17,219	10,175	13,133	20,177	5,777
2,201	540	432	2,093	(611)
327,172	173,981	151,777	304,968	(57,267)
1,005,329	56,836	965	949,458	(495,696)
52,632,371	26,234,933	26,330,767	52,728,205	(11,640,761)
\$1,033,331,928	\$458,113,744	\$499,695,989	\$1,074,914,174	(\$128,647,971)

2023 (YEAR 4)				
	Less:	Plus:	Calendar	Revenue Loss
FYE 2023	6 mos Ending	6 mos Ending	Year Ending	Period Ending
6/30/2023	12/31/2022	12/31/2023	12/31/2023	12/31/2023
4,856,958	3,369,194	4,413,265	5,901,029	1,710,606
45,097,595	22,406,455	25,352,009	48,043,149	(11,408,476)
1,314,159	222,434	407,106	1,498,831	141,445
233,722	112,620	103,192	224,294	(63,210)
653,312	53,757	388,666	988,221	478,372
21,568	13,133	16,428	24,863	9,714
2,202	432	324	2,094	(750)
333,725	151,777	160,311	342,259	(38,812)
172,655	965	1,029,842	1,201,532	(318,770)
52,685,896	26,330,767	31,871,143	58,226,272	(9,489,880)
\$1,399,252,278	\$499,688,327	\$507,733,246	\$1,407,297,197	\$141,149,821

Notes: Revenues include all governmental and enterprise funds with exception of federal grant receipts. Airport receipts for December 2022 are estimate



PERFORMANCE REPORT as of June 30th, 2025

DEPART MENT	ORDIN ANCE	PROJECT NAME	PROJECT NUMBER	KPI (Output Key Performance Indicators)	TOTAL
AHC	71393	Tiny Homes	100471	Number of homes	51
AHC	71393	Legal Assistance	100681	Number of recipients assisted	1242
AHC	71393	Mediation	100682	Number of households served (by program if recipient establishes multiple separate household assistance progra	1704
AHC	71393	Community Outreach	100683	Number of contacts made and services provided	6892
AHC	71393	Community Outreach	100683	Number of successful connections to services	6892
AHC	71393	Urban League Community Driven Food Production	100722	Number of meals provided	2542
AHC	71393	Urban League Community Driven Food Production	100722	Number of households served (by program if recipient establishes multiple separate household assistance progra	7097
AHC	71393	Legal Assistance	100765	Number of cases	1167
AHC	71393	Public Benefits Navigators - Conflict Resolution Center	101382	Total number of Partner Agency meetings attended	184
AHC	71393	Public Benefits Navigators - Conflict Resolution Center	101382	Total number of eviction dockets attended	210
AHC	71393	Public Benefits Navigators - Conflict Resolution Center	101382	Total number of recipients assisted	1316
AHC	71393	Public Benefits Navigators -Migrant & Immigration Community Action	101383	Total number of people provided referrals for food access, financial assistance,	111
AHC	71393	Public Benefits Navigators -Migrant & Immigration Community Action	101383	Total number of people receiving case management services	217
AHC	71393	Public Benefits Navigators -Migrant & Immigration Community Action	101383	Total number of people served	222
AHC	71393	Community Driven Food - Food Outreach	101384	Total number of zip codes had meals provided to households	660
AHC	71393	Community Driven Food - Food Outreach	101384	Total number of home deliveries provided	4562
AHC	71393	Community Driven Food - Food Outreach	101384	Number of households served (by program if recipient establishes multiple separate household assistance progra	13294
AHC	71393	Community Driven Food - Food Outreach	101384	Total number of meals provided	1118594
AHC	71393	Community Driven Food - Urban Harvest STL	101385	Total number of garden-beds added/replaced/planted	427
AHC	71393	Community Driven Food - Urban Harvest STL	101385	Total number of pounds of produce distributed to communities	10641
AHC	71393	Community Driven Food - Urban Harvest STL	101385	Total number of pounds of produce grown	141769
AHC	71393	Public Benefits Navigators - Mission: St Louis	101414	Total number of people referred to the legal clinic	139
AHC	71393	Public Benefits Navigators - Mission: St Louis	101414	Total number of people provided benefits assistance and resource referrals	405
AHC	71393	Public Benefits Navigators - Mission: St Louis	101414	Total number of people provided transportation or housing referrals	654
AHC	71393	Public Benefits Navigators - Mission: St Louis	101414	Total number of people assisted	986
AHC	71393	Community Driven Food - Seed St Louis	101415	Total number of community outreach activities	44
AHC	71393	Community Driven Food - Seed St Louis	101415	Total number of applications received	140
AHC	71393	Community Driven Food - HOSCO SHIFT	101496	How many different zip codes had meals provided to households?	880
AHC	71393	Community Driven Food - HOSCO SHIFT	101496	Number of households served (by program if recipient establishes multiple separate household assistance progra	4633
AHC	71393	Community Driven Food - HOSCO SHIFT	101496	Total number of meals home delivered	9708678
AHC	71393	Community Driven Food - HOSCO SHIFT	101496	Total number of meals produced	11900878
AHC	71393	Public Benefits Navigators - St Louis Integrated Health Network	101497	Total number of enrollment applications accepted by DSS	4752
AHC	71393	Public Benefits Navigators - St Louis Integrated Health Network	101497	Total number of Medicaid enrollment applications submitted	8560
AHC	71393	Public Benefits Navigators - St Louis Integrated Health Network	101497	Total number of people served	14674
AHC	71393	Public Benefits Navigators - St Louis Integrated Health Network	101497	Total number of people reached through community-based outreach	22015
BE	71393	Electoral Infrastructure, Software & Training	100686	Number of equipment purchased to deliver to voter specific ballot styles at any precinct city wide regardless of t	13610
BE	71393	Electoral Infrastructure, Software & Training	100686	Number of individuals who utilize vote anywhere system by comparing voter's home precincts to where the voter	123452
BPS	71393	Equitable Microtransit Services	100494	Zip codes/neighborhoods served	230
BPS	71393	Equitable Microtransit Services	100494	Number of connections to bus and Metrolink	2598
BPS	71393	Equitable Microtransit Services	100494	Number of rides	75197
BPS	71393	Equitable Microtransit Services	100494	Number of passengers	102048
CDA	71561	Regional Art Commision	100310	Number of Artist and Nonprofit Grant Recipients in QCT	344

PERFORMANCE REPORT as of June 30th, 2025

DEPART MENT	ORDIN ANCE	PROJECT NAME	PROJECT NUMBER	KPI (Output Key Performance Indicators)	TOTAL
CDA	71393	St Louis MHB Early Childhood Education and Childcare	100465	Number of grants to agencies and amounts	74
CDA	71393	St Louis MHB Early Childhood Education and Childcare	100465	Number of agencies engaged	486
CDA	71393	St Louis MHB Early Childhood Education and Childcare	100465	Number of children served	2339
CDA	71393	St Louis MHB Early Childhood Education and Childcare	100465	Number of children served by childcare and early learning services (pre-school/pre-K/ages 3-5	2339
CDA	71393	Technical Assistance Hub/ Empowerment Center	100467	Nmber of technical assistance provided to start up businesses	113
CDA	71393	Technical Assistance Hub/ Empowerment Center	100467	Number of capacity building workshops provided to small businesses	121
CDA	71393	Technical Assistance Hub/ Empowerment Center	100467	Number of administrative support provided to small businesses	192
CDA	71393	Technical Assistance Hub/ Empowerment Center	100467	Number of small businesses served (by program if recipient establishes multiple separate small businesses assista	501
CDA	71393	St Louis City - Small Business Grant Fund	100469	Number of nonprofits assisted with \$5,000 grants	118
CDA	71393	St Louis City - Small Business Grant Fund	100469	Number of small businesses assisted with \$5,000 grant	1034
CDA	71393	Citywide Housing Development Fund	100470	Number of not for profit developers receiving development loans	59
CDA	71393	Food Assistance	100678	Number of organizations engaged	91
CDA	71393	Food Assistance	100678	Number of households served (by program if recipient establishes multiple separate household assistance progra	26322
CDA	71393	Food Assistance	100678	Number of people served	29198
CDA	71393	Food Assistance	100678	Number of meals provided	196587
CDA	71393	Healthy Home Repair Program	100679	Zip codes/neighborhoods served	246
CDA	71393	Healthy Home Repair Program	100679	Number of residents served	520
CDA	71393	Healthy Home Repair Program	100679	Number of home repairs	2132
CDA	71393	Food Assistance - PCAC	100870	Number of households served (by program if recipient establishes multiple separate household assistance progra	2509
CDA	71393	Food Assistance - Operation Food Search	100926	Number of households served (by program if recipient establishes multiple separate household assistance progra	19645
CDA	71393	Food Assistance - City Seniors	100927	Number of households served (by program if recipient establishes multiple separate household assistance progra	225
CDA	71393	Food Assistance - Mission St Louis	100928	Number of households served (by program if recipient establishes multiple separate household assistance progra	418
CDA	71393	Food Assistance - Northside Youth	100929	Number of households served (by program if recipient establishes multiple separate household assistance progra	2585
CDA	71393	Food Assistance - Food Outreach	100931	Number of households served (by program if recipient establishes multiple separate household assistance progra	940
CDA	71393	Gateway Go (BiState)	1427002	Number of youths served / transit passes	4239
DHS	71393	Bridge Housing	100668	Number of applicants	131
DHS	71393	Bridge Housing	100668	Number of successful transitions	191
DHS	71393	Bridge Housing	100668	Number of recipients	436
DHS	71393	100692 - DHS Intentional Encampments Magdala	100692	Number of exits to temporary housing	62
DHS	71393	100692 - DHS Intentional Encampments Magdala	100692	Average number of beds per night	998
DHS	71393	100692 - DHS Intentional Encampments Magdala	100692	Number of clients enrolled in services	1148
DHS	71393	DHS Intentional Encampments Magdala	100692	Average duration of stay	1785
DHS	71393	Safe Haven	100693	Number of people that enroll in and connected to programs and services	807
DHS	71393	Safe Haven	100693	Number of individuals that utilize the haven (unduplicated count)	859
DHS	71393	Safe Haven	100693	Number of beds and overnight stays provided	18268
DHS	71393	Call Hotline & Centralized Intake	100696	Number of service connections	356
DHS	71393	Call Hotline & Centralized Intake	100696	Number of services offered	1704
DHS	71393	Call Hotline & Centralized Intake	100696	Number of inbound calls	11145
DHS	71393	Rapid Rehousing	100699	Number of applicants	141
DHS	71393	Rapid Rehousing	100699	Number of recipients	461
DHS	71393	Rapid Rehousing	100699	Number of services	1584
DHS	71393	Permanent Supportive Housing	100700	Number people served	2897

PERFORMANCE REPORT as of June 30th, 2025

DEPART MENT	ORDIN ANCE	PROJECT NAME	PROJECT NUMBER	KPI (Output Key Performance Indicators)	TOTAL
DHS	71393	Wrap Around Services	100723	Number of supply requests and fulfillments	39
DHS	71393	Wrap Around Services	100723	Number of households receiving eviction prevention services (including legal representation)	139
DHS	71393	Wrap Around Services	100723	Number of services	952
DHS	71393	Emergency Shelter	100745	Number of referrals	7570
DHS	71393	Emergency Shelter	100745	Number of beds being used	8082
DHS	71393	Emergency Shelter	100745	Number of available beds	8865
DHS	71393	Bridge Housing	100970	Number of households receiving eviction prevention services (including legal representation)	51
DHS	71591	Housing Stabilization 71591: Places for People Inc	102023	Street Outreach Services - Number of newly enrolled clients	61
DHS	71591	Housing Stabilization 71591: Places for People Inc	102023	Street Outreach Services - Number of enrolled clients during reporting period	532
DHS	71591	Housing Stabilization 71591: Magdala Foundation - Sister's Mission Emergency Shelter	102099	Number of referrals (new enrollments)	165
DHS	71591	Housing Stabilization 71591: Magdala Foundation - Jefferson Spaces Emergency Shelter	102099	Number of referrals (new enrollments)	165
DHS	71591	Housing Stabilization 71591: Magdala Foundation - Sister's Mission Emergency Shelter	102099	Number of beds being used (avg clients per night)	871
DHS	71591	Housing Stabilization 71591: Magdala Foundation - Sister's Mission Emergency Shelter	102099	Number of available beds	1005
DHS	71591	Housing Stabilization: Magdala Foundation - Jefferson Spaces Emergency Shelter	102099	Number of beds being used (avg clients per night)	1388
DHS	71591	Housing Stabilization: Magdala Foundation - Jefferson Spaces Emergency Shelter	102099	Number of available beds	1540
DHS	71591	Housing Stabilization 71591: Peter and Paul Emergency Shelter	102104	Number of referrals (new enrollments)	202
DHS	71591	Housing Stabilization 71591: Peter and Paul Emergency Shelter	102104	Number of beds being used (avg clients per night)	307
DHS	71591	Housing Stabilization 71591: Peter and Paul Emergency Shelter	102104	Number of available beds	360
DHS	71591	Housing Stabilization 71591: Affinia Health - Street Outreach	102105	Street Outreach Services - Number of newly enrolled clients	39
DHS	71591	Housing Stabilization 71591: Affinia Health - Street Outreach	102105	Street Outreach Services - Number of enrolled clients during reporting period	96
DHS	71393	Mortgage Assistance	100860/1, 100872	Number of approvals	72
DHS	71393	Mortgage Assistance	100860/1, 100872	Number of applicants	84
DOH	71393	Canvassing Community Outreach	100481	Number of attempts to reach households	90525
DOH	71393	Canvassing Community Outreach	100481	Number of households reached	365372
DOH	71393	Youth-Led Programming	100483	Number of programs conducted	169
DOH	71393	Youth-Led Programming	100483	Number of youth participants	6719
DOH	71393	Mobile Vaccination Clinics	100484	Number of vaccinations	1380
DOH	71393	Mobile Vaccination Clinics	100485	Number of vaccinations	1380
DOH	71393	Vaccination Education & Marketing - STL TV Communication Divison	100487	Number of programs delivered	1054
DOH	71393	Behavioral Health Providers	100687	Number of calls diverted from police response	9863
DOH	71393	Behavioral Health Providers	100764	Number of calls diverted from police response	9863
DOH	71554	Covid-19 Vaccination Incentive Program	101072	Number of incentives awarded	2088
DOH	71591	Worker Safety Curriculum & Training	101831	Number of Nursing Home workers trained	184
DOH	71393	Community Health Workers (Maternal & Child Health)	102019	Number of outreach activities conducted	180
DOH	71393	Community Health Workers (Maternal & Child Health)	102019	Number of Nutrition & Brestfeeding Counselling conducted	1221
DOH	71393	Community Health Workers (Maternal & Child Health)	102019	Number of birthing persons linked to care	1977
DOH	71393	Community Health Workers Coalition and Integrated Health Network	102605	Number of clients referred/linked to mental health & other service	193
DOH	71554	Reproductive Equity Fund	101801/2, 101985	Number of Doula services provided	383
OVP	71393	Community Violence Intervention Programs	100688	Number of participants who receive each service	20443
OVP	71393	Behavioral Health Providers	101622	Number of calls diverted from police response	11248
OVP	71393	Community Violence Intervention - Mission STL OVP	101695	Number of workers enrolled in sectoral job training programs	136
OVP	71555	Community Violence Intervention - St Louis ArtWorks	102372	Number of people participating in summer youth employment programs	501

PERFORMANCE REPORT as of June 30th, 2025

DEPART MENT	ORDIN ANCE	PROJECT NAME	PROJECT NUMBER	KPI (Output Key Performance Indicators)	TOTAL
OVP	71555	Community Violence Intervention - Harambee Youth Training Corporation	102206	Number of people participating in summer youth employment programs	493
PRF	71393	Learning Labs	100476	Number of learning labs	14
PRF	71393	Basketball Leagues	100477	Number of leagues	13
PRF	71393	Basketball Leagues	100477	Number of individuals and age of participants	420
PRF	71393	Basketball Leagues	100477	Number of teams	545
PRF	71393	Behavioral Health Recreation Programming	100684	Number of centers engaged	31
PRF	71393	Behavioral Health Recreation Programming	100684	Number of people served	860
PRF	71393	New Dimension Soccer Program	100685	Number of youth participants	450
SLATE	71393	Year Round Youth Jobs	100670	Number of workers completing sectoral job training programs	3374
SLATE	71393	Year Round Youth Jobs	100670	Number of people participating in summer youth employment programs	4358
SLATE	71393	Year Round Youth Jobs	100670	Number of workers enrolled in sectoral job training programs	5096
SLATE	71393	Year Round Youth Jobs	100670	Number of youths served	8175
SLATE	71393	Case management and wrap around services	100671	Number of workers completing sectoral job training programs	993
SLATE	71393	Case management and wrap around services	100671	Number of workers enrolled in sectoral job training programs	1610
SLATE	71393	Case management and wrap around services	100671	Number of people participating in summer youth employment programs	3949
SLATE	71393	Summer Youth Jobs	100672	Number of workers completing sectoral job training programs	73
SLATE	71393	Summer Youth Jobs	100672	Number of workers enrolled in sectoral job training programs	399
SLATE	71393	Summer Youth Jobs	100672	Number of people participating in summer youth employment programs	417
SLATE	71393	Summer Youth Jobs	100672	Number of worksites	656
SLATE	71393	Summer Youth Jobs	100672	Number of job connections	828
SLATE	71393	Summer Youth Jobs	100672	Number of youths served	902
SLATE	71393	Adult Education, Literacy & Skills Training	100673	Number of organizations engaged	34
SLATE	71393	Adult Education, Literacy & Skills Training	100673	Number of people participating in summer youth employment programs	69
SLATE	71393	Adult Education, Literacy & Skills Training	100673	Number of parent/guardian participants	275
SLATE	71393	Adult Education, Literacy & Skills Training	100673	Number of workers completing sectoral job training programs	583
SLATE	71393	Adult Education, Literacy & Skills Training	100673	Number of workers enrolled in sectoral job training programs	1692
SLATE	71393	Child Support Arrears for Individuals Entering the Workforce	100674	Number of recipients	228
SLATE	71393	Child Support Arrears for Individuals Entering the Workforce	100674	Number of applicants	568
SLATE	71393	Year Round Youth Jobs - SLPS	100775	Number of workers completing sectoral job training programs	1848
SLATE	71393	Year Round Youth Jobs - SLPS	100775	Number of workers enrolled in sectoral job training programs	2056
SLATE	71393	Year Round Youth Jobs - SLPS	100775	Number of people participating in summer youth employment programs	2058
SLATE	71393	Year Round Youth Jobs- EDSI	101231	Number of workers completing sectoral job training programs	89
SLATE	71393	Summer Youth Jobs EDSI	101278	Number of people participating in summer youth employment programs	555
SLATE	71393	Summer Youth Jobs EDSI	101278	Number of workers completing sectoral job training programs	653
SLATE	71393	Summer Youth Jobs EDSI	101278	Number of workers enrolled in sectoral job training programs	1185
Treasurer	71591	Guaranteed Basic Income	101309	Number of households served	336
Treasurer	71591	Guaranteed Basic Income 71591: Washington University	101814	Number of households served	6384

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
AHC	71393	101383	Public Benefits Navigators: Migrant and Immigrant Community Action Project 03-22SLFRF	Funding will be used to contract with experienced local service providers with the capacity to administer, staff and implement the emergency housing stabilization program by providing public benefit navigation and case management for individuals and families who have access barriers to prevent them from becoming homeless Providers will perform completion of the application process into the centralized program, follow up, reporting, resource referral, marketing and outreach'
AHC	71393	100681	Legal Assistance : Metro STL EHOC Eviction Prevention	Funding will be used to contract with experienced social service agencies that provide legal services free of charge to individuals and families facing evictions to prevent the eviction and homelessness
AHC	71393	100682	Mediation: Conflict Resolution	Funding will be used to contract with experienced partners to provide free mediation services to tenants and landlords in eviction cases to prevent homelessness These services will be conducted by or under the supervision of attorneys to ensure agreements are legitimate
AHC	71393	100471	Affordable Housing Tiny Homes	These funds will be used to catalyze additional tiny home programs throughout the city The Affordable Housing Commission will go through a competitive funding process to identify low barrier tiny home proposals which will provide housing to communities including the unhoused, veterans, and justice involved individuals'
AHC	71393	100683	Community Outreach: St. Patrick	Funding will be used to contract with agencies to provide street outreach to unhoused individuals or families, limited case management, connections to shelters, housing and support services'
AHC	71393	101385	Community Driven Food Production : Urban Harvest STL 17-22SLFRF	Funding will be used to contract with small-scale organizations whose missions are focused on increasing local food access and expanding the regional network of urban agriculture Eligible entities may include for profit organizations participating in hyper local urban agriculture, but are otherwise limited to non-profit organizations supporting food production, processing, community distribution, and outreach designed to serve individuals, seniors, youth and families disproportionately impacted and in need'
AHC	71393	100472	Affordable Housing Community Driven Food Administration	Funding will be used to contract with small-scale organizations whose missions are focused on increasing local food access and expanding the regional network of urban agriculture Eligible entities may include for profit organizations participating in hyper local urban agriculture, but are otherwise limited to non-profit organizations supporting food production, processing, community distribution, and outreach designed to serve individuals, seniors, youth and families disproportionately impacted and in need'
AHC	71393	101414	Public Benefits Navigators: Mission St. Louis 04-22SLFRF	Funding will be used to contract with experienced local service providers with the capacity to administer, staff and implement the emergency housing stabilization program by providing public benefit navigation and case management for individuals and families who have access barriers to prevent them from becoming homeless Providers will perform completion of the application process into the centralized program, follow up, reporting, resource referral, marketing and outreach'
AHC	71393	101497	Public Benefits Navigators: St. Louis Integrated Health Network 07-22SLFRF	Funding will be used to contract with experienced local service providers with the capacity to administer, staff and implement the emergency housing stabilization program by providing public benefit navigation and case management for individuals and families who have access barriers to prevent them from becoming homeless Providers will perform completion of the application process into the centralized program, follow up, reporting, resource referral, marketing and outreach'
AHC	71393	101382	Public Benefits Navigators: Conflict Resolution Center 01-22SLFRF	Funding will be used to contract with experienced local service providers with the capacity to administer, staff and implement the emergency housing stabilization program by providing public benefit navigation and case management for individuals and families who have access barriers to prevent them from becoming homeless Providers will perform completion of the application process into the centralized program, follow up, reporting, resource referral, marketing and outreach'
AHC	71393	100765	Legal Assistance : Legal Services of Eastern Missouri	Funding is being deployed through contracts with experienced social service agencies that provide legal services free of charge to individuals and families facing evictions to prevent the eviction and homelessness. EHOC and LSEM were selected pursuant to an RFP, and have already provided services to over 115 individuals as of May 2022.
AHC	71393	101415	Community Driven Food Production : Seed St. Louis, Inc. 16-22SLFRF	The goal of these funds is to increase local food access for low-income residents disproportionately impacted by the Covid-19 health emergency and expand the network of urban agriculture An initial RFP went out in 2021 and received just one response from the Urban League to provide food distribution services including deliveries to seniors The Urban League was selected and began operations in June The Urban League is partnering with the St. Louis Public Schools to hold back to school resource fairs, including food, school supplies, and more The remainder of the appropriated funds will be allocated pursuant to an RFP to be issued in August requesting proposals from qualified, small-scale organizations to produce, process, and/or distribute locally grown food
AHC	71393	101384	Community Driven Food Production : Food Outreach 12-22SLFRF	Funding will be used to contract with small-scale organizations whose missions are focused on increasing local food access and expanding the regional network of urban agriculture Eligible entities may include for profit organizations participating in hyper local urban agriculture, but are otherwise limited to non-profit organizations supporting food production, processing, community distribution, and outreach designed to serve individuals, seniors, youth and families disproportionately impacted and in need'
AHC	71393	101496	Community Driven Food Production : HOSCO Shift Inc. 14-22SLFRF	Funding will be used to contract with small-scale organizations whose missions are focused on increasing local food access and expanding the regional network of urban agriculture Eligible entities may include for profit organizations participating in hyper local urban agriculture, but are otherwise limited to non-profit organizations supporting food production, processing, community distribution, and outreach designed to serve individuals, seniors, youth and families disproportionately impacted and in need'
AHC	71393	100722	Community Driven Food Production : Urban League	Funding will be used to contract with Urban League whose missions are focused on increasing local food access and expanding the regional network of urban agriculture Eligible entities may include for profit organizations participating in hyper local urban agriculture but are otherwise limited to non-profit organizations supporting food production processing community distribution and outreach designed to serve individuals seniors youth and families disproportionately impacted and in need

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
AHC	71505	100954	Public Health and Negative Economic Impact: Subsidy Housing Assistance	Funds will support the production and preservation of housing as diverse as our city ranging from tiny homes and permanent supportive housing, to single family homes, senior housing and small rental properties; from scattered site residential infill to large mixed income, mixed use developments'
AHC	71592	101313	AHC - Affordable Housing Production and Preservation 71592	Affordable Permanent Supportive Housing with a focus on for households who make less than 30 AMI and support for households with students enrolled in neighborhood schools '
AHC	71592	101314	Community Driven Food Production, Processing and Distribution 71592	Supporting small-scale organizations to produce, process, and/or distribute locally grown food
AHC	71592	102120	Community Driven Food Production 71592: Urban Harvest STL	Contract with Urban Harvest whose missions consist of providing local urban agriculture, supporting food production, processing, community distribution, and outreach designed to serve individuals, seniors, youth and/or families disproportionately impacted and in need.
AHC	71592	102121	Community Driven Food Production 71592: Hosco Shift Inc.	Contract with HOSCO whose missions consist of providing local urban agriculture, supporting food production, processing, community distribution, and outreach designed to serve individuals, seniors, youth and/or families disproportionately impacted and in need.
AHC	71592	102122	Community Driven Food Production 71592: Seed St. Louis, Inc	Contract with Seed STL whose missions consist of providing local urban agriculture, supporting food production, processing, community distribution, and outreach designed to serve individuals, seniors, youth and/or families disproportionately impacted and in need.
AHC	71592	102123	Community Driven Food Production 71592: Food Outreach, Inc.	Contract with Food Outreach whose missions consist of providing local urban agriculture, supporting food production, processing, community distribution, and outreach designed to serve individuals, seniors, youth and/or families disproportionately impacted and in need.
BE	71393	100686	Election Hardware, Software and IT Infrastructure	The Board of Election Commissioners for the City of St. Louis ("Election Board") received funding to implement a "vote anywhere" voting system for the City of St. Louis. To accomplish this required upgrades to voting infrastructure including the purchase of a new voting system, the purchase of a ballot on demand system, remediation of physical barriers to polling place accessibility, voter outreach regarding education of the new voting system and improvement of premises to accommodate the new voting infrastructure. Voters can now vote at any City polling place regardless of the precinct the voter lives in and the voting system is adaptable to environmental challenges.
BPS	71393	100702	EXPANDING BROADBAND & PUBLIC WIFI	Select locations to expand internet access at public spaces including but not limited to recreation centers and bus stations
BPS	71393	101834	Expanding Broadband and Public WiFi: SLDC Broadband Manager	The Broadband Analyst will assist St Louis Development Corporation and the City of St Louis with its Digital Divide efforts
BPS	71393	100493	BPS Intentional Encampments	A new project is being designed in consultation with BPS, Building Division, etc, which will provide for the development of safe, sanctioned outdoor camping locations for unhoused individuals Funds will be used for infrastructure development under the guidance of the Board of Public Services, for the purchase of equipment, tent like structures, supplies, etc Infrastructure development will include but may not be limited to site preparation, linkages to water, electricity, sanitation, securing a structure to house staff, storage units, supplies, restrooms showers access, platforms for tent structures, etc'
BPS	71393	100494	Equitable Microtransit Services	These funds will help fund a pilot program establishing a fleet of vehicles which provide city residents with last mile connections and equitable access to food, health, and employment Proposals which integrate into MetroLink and MetroBus operations, and which feature electric vehicles and turn-key operational solutions will be prioritized in the selection process
BPS	71393	100847	CJCC Operational Funds 2021A	Project 100847 replaces 100736 'Operational Funds- The Council and its Committees are elected and appointed officials along with senior level stakeholders from criminal and juvenile justice agencies, government administration and key cross-sector organizations like public health, human services, transportation, housing The purpose of the Council is to ensure the fair administration of criminal and juvenile justice by increasing effective communication, collaboration, and planning; and, to improve the criminal and juvenile systems' operation through effective data collection, sharing and analysis crosscutting the local criminal and public health systems'
BPS	71494	100796	Arterial Street Paving - Enright to Florissant 2022A	Design and construction of various infrastructure improvements which may include paving, striping, curb ramps, traffic calming, and other infrastructure features on sections of roadway within the identified project limits from Enright to Florissant
BPS	71494	100797	Arterial Street Paving - Holly Hills to Hall Street 2022A	Design and construction of various infrastructure improvements which may include paving, striping, curb ramps, traffic calming, and other infrastructure features on sections of roadway within the identified project limits from Holly Hills to Hall Street
BPS	71494	100798	Arterial Street Paving - Gravois to Florissant 2022A	Design and construction of various infrastructure improvements which may include paving, striping, curb ramps, traffic calming, and other infrastructure features on sections of roadway within the identified project limits from Gravois to Florissant
BPS	71494	100799	Arterial Street Paving - Chippewa to Chouteau 2022A	Design and construction of various infrastructure improvements which may include paving, striping, curb ramps, traffic calming, and other infrastructure features on sections of roadway within the identified project limits from Chippewa to Chouteau
BPS	71494	100800	Bridge Repairs 2022	This project complete miscellaneous critical bridge/structure repairs to City of St. Louis Bridges as a result of bridge inspections performed by the Board of Public Service Design Division in conjunction with the Missouri Highway and Transportation Department as required by the Federal Highway Administration.
BPS	71494	100801	Rec Centers Boiler Replacements 2022	This proj entails the removal & replacement of boilers and all assoc infrastructure in rec centers in the City of St. Louis in order to replace boilers that are non function, not repairable or are beyond their useful life as determined by an engineering inspect & eval. Wohl, Tandy, Cherokee, Marquette & 12th & Park.
BPS	71494	100802	Rec Center Pool Renovation 2022	Pump replacements, large crack in the bottom of a pool, concrete work on scum gutters, tile replacement along pool edge, backwash replacement and sand system replacement.
BPS	71494	100803	Rec Center Roof Replacements 2022	Full roof removal and replacement on Gamble, Tandy, Marquette and Cherokee Recreation Centers.

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
BPS	71494	100804	Fire Department Fire House Roof Replacements 2022	This project entails the design and construction of new roofs on fire stations in the City of St. Louis in order to replace roofs that are leaking or are beyond their useful life as determined by an engineering inspection and evaluation.
BPS	71494	100805	Fire Department Magnagrip Exhaust System Upgrades 2022	This project entails the repair and upgrading of the Magnagrip Exhaust Systems in each of the City of St. Louis Fire Stations. This system safely removes fire vehicle exhaust from the apparatus bay in each fire house.
BPS	71494	100806	Fire Department Ambulance Replacements 2022	This project replaces St. Louis Fire Department Ambulances as recommended by the Equipments Services Division with respect to exceeding useful life and approved by the City's Capital Committee.
BPS	71494	100808	Fire Department Van Replacement 2022	This project replaces St. Louis Fire Department support van as recommended by the Equipments Services Division with respect to exceeding useful life and approved by the City's Capital Committee.
BPS	71494	100809	Fire Department Fire Pumpers Replacements 2022	This project replaces St. Louis Fire Department Fire Pumpers as recommended by the Equipments Services Division with respect to exceeding useful life and approved by the City's Capital Committee.
BPS	71494	100810	Fire Department Quint 125' Replacements 2022	This project replaces St. Louis Fire Department Quint 125' trucks as recommended by the Equipments Services Division with respect to exceeding useful life and approved by the City's Capital Committee.
BPS	71494	100811	Fire Department Quint 75' Replacements 2022	This project replaces St. Louis Fire Department Quint 75' trucks as recommended by the Equipments Services Division with respect to exceeding useful life and approved by the City's Capital Committee.
BPS	71494	100813	SLMPD HQ Elevator Replacements 2022	SLMPD HQ Elevator Replacements 2022
BPS	71494	100814	Police Academy Stone Facade and Tuckpointing 2022	This project entails tuckpointing and stone facade repairs to the St. Louis Metropolitan Police HQ Building located on Clark Street. This work secured loose and failing stone from the roof line of the building over the public sidewalk.
BPS	71494	100815	SLMPD Vehicles 2022	This project replaces St. Louis Metropolitan Police patrol/scout vehicles as recommended by the Equipments Services Division with respect to exceeding useful life and approved by the City's Capital Committee.
BPS	71494	100816	SLMPD Match for Police Foundation 2022	SLMPD Match for Police Foundation 2022 KWAME will provide all necessary supervision and cleanup to renovate the men's and women's locker rooms, restrooms, and private captain and detective facilities at the St Louis Police Department at North, Central, and South area Police Stations The planned duration is two months per station, starting in April and lasting through October The total sum for services will be 130,327 per station not including any changes St Louis City will cover 100,000 of the project cost St Louis Police Foundation will be invoiced for the remaining cost
BPS	71494	100817	City Justice Center Renovations 2022	This project entails the upgrading of locks, doors, frames, lighting, security cameras, security systems, monitoring stations, electrical, HVAC, Plumbing and roofing systems at the City Justice Center.
BPS	71494	100818	Public Safety Answering Point 2022	This project entails the planning, design and construction of the City of St. Louis 911 Operations Center building and all associated infrastructure.. This building will house all 911 and dispatch functions for the St. Louis Metropolitan Police Department, the St. Louis Fire Department, Emergency Medical Services, City Emergency Management and will also contain an Emergency Operations Center.
BPS	71494	100819	Carnahan Courthouse Air Handlers 2022	This project entails the complete removal and replacement of the Air Handling Units and associated infrastructure in the Carnahan Courthouse Building
BPS	71494	100820	Juvenile Court Plumbing Upgrades 2022	This project included the repair/replacement of sections of two water mains that provide potable water to the City of St. Louis Juvenile Court Facility
BPS	71494	100821	Medical Examiner Asbestos Abatement 2022	This project entails the proper abatement of asbestos containing materials in the City of St. Louis medical Examiner's Building
BPS	71494	100822	City Hall Fire Alarm System 2022	This project entails the removal of the existing non operational and out dated fire alarm system in City Hall and replaces it with a new and addressable fire alarm system.
BPS	71494	100823	Municipal Garage Repairs 2022	This work included the design and construction of concrete and masonry repairs to the City of St. Louis Municipal Garage to repair failed concrete and protect it from future salt infiltration and deterioration.
BPS	71494	100824	Central Industrial Roof Repairs 2022	This project entails the complete removal and replacement of the Central Industrial vehicle maintenance garage roof and all associated work required.
BPS	71494	100825	City Vehicles non Police and Fire 2022	This project replaces operational vehicles of the City of St. Louis (Non Police, Fire or EMS) as recommended by the Equipments Services Division with respect to exceeding useful life and approved by the City's Capital Committee.
BPS	71494	100826	Refuse Trucks 2022	This project replaces Refuse Division trash trucks as recommended by the Equipments Services Division with respect to exceeding useful life and approved by the City's Capital Committee.
BPS	71504	100885	BPS-DHS ADA Compliance Projects	This project completes sidewalks, curb ramp, accessibility projects, etc. throughout the City of St. Louis as required by the American Disabilities Act and in conjunction with the recommendations of the City of St. Louis ADA Transition Plan.
BPS	71591	101291	Micro Transit 71591	Funding to continue and expand the microtransit program

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
BPS	71650	101459	Traffic Calming and Roadway Improvements 71650	Roadway Improvements 'Goodfellow Lillian to Halls Ferry Circle N Kingshighway Lindell to Dr MLK S Kingshighway Gravois to Nottingham S Grand Utah to Chippewa 4th and Broadway Chouteau to Cole Washington 4th to 14th '
BPS	71650	101460	ADA and Traffic Calming Improvements 71650	Traffic Improvements Goodfellow Delmar to Lillian 49 miles 2,500,000 Grand Holly Hills to Hall Street 88 miles 4,400,000 Jefferson Chippewa to Chouteau 25 miles 1,300,000 Kingshighway Gravois to W Florissant 91 miles 4,600,000 Union Enright to Florissant 34 miles 1,700,000'
BPS	71650	101461	Greenway North Grand Corridor Improvement 71650	The City of St. Louis agreed to partner with the Great Rivers Greenway District to plan, design, and construct the North Grand Brickline Greenway and associated roadway improvements along Grand Avenue from Cass Avenue to Natural Bridge. This multi-use trail and roadway transformation project will serve as an economic development and neighborhood catalyst; create a unique and an inviting experience that links multiple destinations and engages people to promote a strong sense of community; provide and link multiple transportation options; and celebrate education, health, technology, innovation, and people in the St. Louis Metropolitan Area. In accordance with this partnership, Ordinance 71650 authorized the City to contribute \$2,000,000.00 in ARPA toward the North Grand Brickline Greenway Project
BPS	71650	101462	Public Safety Answering Point (PSAP) Build 71650	This project entails the planning, design and construction of the City of St. Louis 911 Operations Center building and all associated infrastructure.. This building will house all 911 and dispatch functions for the St. Louis Metropolitan Police Department, the St. Louis Fire Department, Emergency Medical Services, City Emergency Management and will also contain an Emergency Operations Center.
BPS	71650	101463	Safety Improvements Top Ten Crash Locations 71650	Estimate is based on 350,000 per intersection The actual cost per intersection will vary based on size of intersection, complexity, and potential improvement scope
BPS	71864	102248	CJCC Salary and Operational Funds 71864	CJCC Salary and Operational Funds 71864
BPS	71936	102632	911 Dispatch Center (PSAP) Construction	This will be a new state-of-the-art emergency communication facility performing 911 emergency call taking and dispatching functions for Police (SLMPD), Fire (SLFD) and Emergency Medical Services (EMS) and Office of Violence Prevention (OVP) and hosting the City Emergency Management Agency (CEMA) and the City's Emergency Operations Center (EOC) as well as Citizens Service Bureau (CSB). This will be a new state-of-the-art emergency communication facility performing 911 emergency call taking and dispatching functions for Police (SLMPD), Fire (SLFD) and Emergency Medical Services (EMS) and Office of Violence Prevention (OVP) and hosting the City Emergency Management Agency (CEMA) and the City's Emergency Operations Center (EOC) as well as Citizens Service Bureau (CSB). This essential mission-critical facility will support both day to day operations and emergency stand up operations with the associated utility, technology and operations infrastructure to sustain 365/24/7 operations and support all first responder agencies under extreme conditions.
Building	71505	100974	Revenue Replacement Funds: Building Stabilization	Funds will be deployed to preserve and rehabilitate vacant buildings whenever possible, and demolish or deconstruct vacant buildings when necessary Strategic litigation asserting the Building Commissioner's authority under the Building Code Section 1193 to recoup stabilization costs from nuisance property owners will help stretch funds for maximum impact
Building	71505	101833	Revenue Replacement Funds: SLDC Building Stabilization Manager	The role of the Building Stabilization Manager is to provide project management and coordination among departments and stakeholders as it relates to the private vacant building stabilization program known as Stable Communities STL (SCSTL). These departments and stakeholders that the Building Stabilization Manager works with include the Building Division, Mayors Office, Problem Properties, PDA, commercial contractors, community stakeholders and the SCSTL Committee. The daily tasks of the Building Stabilization Managers include, but are not limited to, assistance with development of scope of work; verification of structural condemnation; property selection, property owner notification; contract bidding; and tasks related to construction. Due to the complex and sensitive nature of the SCSTL program and the fact that all other administrators of the program have multi-faceted job responsibilities, it is important that the Building Stabilization Manager has a job role that is solely focused on the development and administration of this program.
Building	71592	101325	Privately-owned Property Stabilization 71592	Building stabilization funds to preserve, rehabilitate, demolish and deconstruct privately-owned properties
CCO	71393	100858	City Counselor Quarterly and Annual Reporting	Provide Admin services
CCO	71864	102237	Software Management System 71864	The Law Department is acquiring a legal case management system to replace outdated case and claims databases, allow file sharing among branch offices, establish automated workflows, maintain calendars for hearings and other legal deadlines, and enable reporting on attorney workloads, case types, and other data,
CDA	71393	100927	Food Assistance Program: City Seniors Inc.	City Seniors, Inc Funding will be used to contract with organizations whose missions are focused on increasing access to food to individuals and families in need Eligible entities will increase food distributions to all families and older adults leveraging current meal distributions and/or mobile food distributions in high need neighborhoods

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
CDA	71393	1427002	Gateway Go (Bi-State)	This program is designed to make it easy for young people to connect with summer jobs, camps and recreational activities. CDA, DHS & SLATE launched the Gateway Go Youth Transit program with BiState and SLPS on March 14, 2022. Cards were set aside for young people in workforce development programs, including SLPS' Learn & Earn Program, and eligible unhoused individuals. Remaining cards are being awarded in partnerships with schools and through a public portal which CHIP eligible SLPS students and other eligible youth, including refugees, may apply. To date, the program has provided over 1000 individuals between the ages of 13 and 25 with a free public transit pass.
CDA	71393	100465	St. Louis MHB Early Childhood Education and Childcare	Project 100465 Partner with St Louis Mental Health Board MHB to support grants to agencies who provide services for early childhood education and childcare
CDA	71393	101616	Healthy Home Repair Program: Harambee Youth	The St Louis Healthy Home Repair Program has traditionally been funded by HOME and CDBG funds, and operates as a three pronged stool CDA administers the program, conducts applicant intake, and acts as the fiscal agent, contracting with subrecipients and with the homeowner to issue the forgivable loan The City Building Division goes out to review the building, assess whether it is a good candidate for a repair, and produce building specifications if so The third stool is a non-profit entity which serves as the construction manager, and subcontracts with a variety of other contractors The Home Repair program currently conducts approximately 200 home repairs a year, and when these funds were appropriated, the program suffered from a backlog of roughly 1060 homes Since then, pursuant to a competitive process, CDA has contracted with Mission St Louis to serve as the primary construction manager for these ARPA funds, and contracted with Habitat for Humanity to build out a minor home repair program CDA has also begun the intake process on 400 applications, bringing the waitlist down to roughly 800 adjusting for new applicants CDA is also working to expedite review and eliminate eligibility in a variety of ways, including waiving Section 106 Environmental Historic Review Requirements and working with the Collector of Revenue to clear delinquent property taxes CDA is also exploring whether the HUD funded forgivable loan program can be translated into an ARPA conditional grant program, which will substantially reduce administrative burden and barriers to entry The program's fundamental constraint, however, is not eligible applicants, but a shortage of qualified contractors To address this, CDA is working with Mission St Louis to switch away from a process of individually bidding each home, to establishing master contracts with plumbers, carpenters, electricians, painters and roofers CDA and Mission St Louis issued a joint RFQ for master contractors on July 25th which will remain open in perpetuity, and is conducting a series of contractor recruitment sessions The City is also exploring standing up new home repair programs targeted at energy-efficient home improvements, trimming or removing dangerous trees, repairing gun violence damage, and funding owner-occupant landlords to improve their properties
CDA	71393	100466	Small Business and Non-Profit Loan : SLDC	Project 100466 The Technical Assistance Hub will also operate a Revolving Loan Fund to help small businesses and non-profits experiencing financial hardship impacted by COVID-19 and for whom limited one-time assistance will allow the city located small business or non profit to continue to operate
CDA	71393	100467	Technical Assistance Hub and Workforce Development : SLDC	These funds will support the establishment of an SLDC technical assistance hub in North St Louis The technical assistance hub will provide small and MWBE businesses with a wide range of services including accounting and financial support, tax filing assistance, legal referrals, HR advice, IT support, web design resources, and help navigating the city's various public benefits'
CDA	71393	100469	Small Business Grant Fund : SLDC	Funding to support workforce development that addresses the negative economic impact of the pandemic
CDA	71393	100470	Citywide Housing Development : SLDC	Increase housing and housing options for unhoused persons and decrease evictions
CDA	71393	100928	Food Assistance Program: Mission St. Louis	Mission St Louis Funding will be used to contract with organizations whose missions are focused on increasing access to food to individuals and families in need Eligible entities will increase food distributions to all families and older adults leveraging current meal distributions and/or mobile food distributions in high need neighborhoods
CDA	71393	100870	Food Assistance Program: People's Community Action Corp	People's Community Action Corporation Funding will be used to contract with organizations whose missions are focused on increasing access to food to individuals and families in need Eligible entities will increase food distributions to all families and older adults leveraging current meal distributions and/or mobile food distributions in high need neighborhoods
CDA	71393	100931	Food Assistance Program: Food Outreach	Food Outreach Funding will be used to contract with organizations whose missions are focused on increasing access to food to individuals and families in need Eligible entities will increase food distributions to all families and older adults leveraging current meal distributions and/or mobile food distributions in high need neighborhoods
CDA	71393	100929	Food Assistance Program: Northside Youth and Senior Center	Northside Youth Senior Service Center Funding will be used to contract with organizations whose missions are focused on increasing access to food to individuals and families in need Eligible entities will increase food distributions to all families and older adults leveraging current meal distributions and/or mobile food distributions in high need neighborhoods
CDA	71393	100926	Food Assistance Program: Operation Food Search	Operation Food Search, Inc Funding will be used to contract with organizations whose missions are focused on increasing access to food to individuals and families in need Eligible entities will increase food distributions to all families and older adults leveraging current meal distributions and/or mobile food distributions in high need neighborhoods
CDA	71393	101006	Healthy Home Repair Program: Habitat	This program was a late legislative addition, and an executive implementation plan is still in development The city's capacity to disburse funds is constrained by a shortage of contracting capacity'

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
CDA	71393	101615	Healthy Home Repair Program: Mission St. Louis	The St Louis Healthy Home Repair Program has traditionally been funded by HOME and CDBG funds, and operates as a three pronged stool CDA administers the program, conducts applicant intake, and acts as the fiscal agent, contracting with subrecipients and with the homeowner to issue the forgivable loan The City Building Division goes out to review the building, assess whether it is a good candidate for a repair, and produce building specifications if so The third stool is a non-profit entity which serves as the construction manager, and subcontracts with a variety of other contractors The Home Repair program currently conducts approximately 200 home repairs a year, and when these funds were appropriated, the program suffered from a backlog of roughly 1060 homes Since then, pursuant to a competitive process, CDA has contracted with Mission St Louis to serve as the primary construction manager for these ARPA funds, and contracted with Habitat for Humanity to build out a minor home repair program CDA has also begun the intake process on 400 applications, bringing the waitlist down to roughly 800 adjusting for new applicants CDA is also working to expedite review and eliminate eligibility in a variety of ways, including waiving Section 106 Environmental Historic Review Requirements and working with the Collector of Revenue to clear delinquent property taxes CDA is also exploring whether the HUD funded forgivable loan program can be translated into an ARPA conditional grant program, which will substantially reduce administrative burden and barriers to entry The program's fundamental constraint, however, is not eligible applicants, but a shortage of qualified contractors To address this, CDA is working with Mission St Louis to switch away from a process of individually bidding each home, to establishing master contracts with plumbers, carpenters, electricians, painters and roofers CDA and Mission St Louis issued a joint RFQ for master contractors on July 25th which will remain open in perpetuity, and is conducting a series of contractor recruitment sessions The City is also exploring standing up new home repair programs targeted at energy-efficient home improvements, trimming or removing dangerous trees, repairing gun violence damage, and funding owner-occupant landlords to improve their properties
CDA	71393	102203	Healthy Home Repair Program: Employment Connection 23-NT-34	The St. Louis Healthy Home Repair Program has traditionally been funded by HOME and CDBG funds, and operates as a three pronged stool. CDA administers the program, conducts applicant intake, and acts as the fiscal agent, contracting with subrecipients and with the homeowner to issue the forgivable loan. The City Building Division goes out to review the building, assess whether it is a good candidate for a repair, and produce building specifications if so. The third stool is a non-profit entity which serves as the construction manager, and subcontracts with a variety of other contractors. The Home Repair program currently conducts approximately 200 home repairs a year, and when these funds were appropriated, the program suffered from a backlog of roughly 1060 homes. Since then, pursuant to a competitive process, CDA has contracted with Mission St. Louis to serve as the primary construction manager for these ARPA funds, and contracted with Habitat for Humanity to build out a minor home repair program. CDA has also begun the intake process on 400 applications, bringing the waitlist down to roughly 800 (adjusting for new applicants). CDA is also working to expedite review and eliminate eligibility in a variety of ways, including waiving Section 106 Environmental & Historic Review Requirements and working with the Collector of Revenue to clear delinquent property taxes. CDA is also exploring whether the HUD funded forgivable loan program can be translated into an ARPA conditional grant program, which will substantially reduce administrative burden and barriers to entry. The program's fundamental constraint, however, is not eligible applicants, but a shortage of qualified contractors. To address this, CDA is working with Mission St. Louis to switch away from a process of individually bidding each home, to establishing master contracts with plumbers, carpenters, electricians, painters and roofers. CDA and Mission St. Louis issued a joint RFQ for master contractors on July 25th which will remain open in perpetuity, and is conducting a series of contractor recruitment sessions. The City is also exploring standing up new home repair programs targeted at energy-efficient home improvements, trimming or removing dangerous trees, repairing gun violence damage, and funding owner-occupant landlords to improve their properties
CDA	71393	100930	Healthy Home Repair Program: Mission St. Louis	This program was a late legislative addition, and an executive implementation plan is still in development The city's capacity to disburse funds is constrained by a shortage of contracting capacity
CDA	71393	102219	Healthy Home Repair Program: Harambee Youth 23-NT-36	The St. Louis Healthy Home Repair Program has traditionally been funded by HOME and CDBG funds, and operates as a three pronged stool. CDA administers the program, conducts applicant intake, and acts as the fiscal agent, contracting with subrecipients and with the homeowner to issue the forgivable loan. The City Building Division goes out to review the building, assess whether it is a good candidate for a repair, and produce building specifications if so. The third stool is a non-profit entity which serves as the construction manager, and subcontracts with a variety of other contractors. The Home Repair program currently conducts approximately 200 home repairs a year, and when these funds were appropriated, the program suffered from a backlog of roughly 1060 homes. Since then, pursuant to a competitive process, CDA has contracted with Mission St. Louis to serve as the primary construction manager for these ARPA funds, and contracted with Habitat for Humanity to build out a minor home repair program. CDA has also begun the intake process on 400 applications, bringing the waitlist down to roughly 800 (adjusting for new applicants). CDA is also working to expedite review and eliminate eligibility in a variety of ways, including waiving Section 106 Environmental & Historic Review Requirements and working with the Collector of Revenue to clear delinquent property taxes. CDA is also exploring whether the HUD funded forgivable loan program can be translated into an ARPA conditional grant program, which will substantially reduce administrative burden and barriers to entry. The program's fundamental constraint, however, is not eligible applicants, but a shortage of qualified contractors. To address this, CDA is working with Mission St. Louis to switch away from a process of individually bidding each home, to establishing master contracts with plumbers, carpenters, electricians, painters and roofers. CDA and Mission St. Louis issued a joint RFQ for master contractors on July 25th which will remain open in perpetuity, and is conducting a series of contractor recruitment sessions. The City is also exploring standing up new home repair programs targeted at energy-efficient home improvements, trimming or removing dangerous trees, repairing gun violence damage, and funding owner-occupant landlords to improve their properties

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
CDA	71393	102204	Healthy Home Repair Program: Mission St. Louis 23-NT-35	The St. Louis Healthy Home Repair Program has traditionally been funded by HOME and CDBG funds, and operates as a three pronged stool. CDA administers the program, conducts applicant intake, and acts as the fiscal agent, contracting with subrecipients and with the homeowner to issue the forgivable loan. The City Building Division goes out to review the building, assess whether it is a good candidate for a repair, and produce building specifications if so. The third stool is a non-profit entity which serves as the construction manager, and subcontracts with a variety of other contractors. The Home Repair program currently conducts approximately 200 home repairs a year, and when these funds were appropriated, the program suffered from a backlog of roughly 1060 homes. Since then, pursuant to a competitive process, CDA has contracted with Mission St. Louis to serve as the primary construction manager for these ARPA funds, and contracted with Habitat for Humanity to build out a minor home repair program. CDA has also begun the intake process on 400 applications, bringing the waitlist down to roughly 800 (adjusting for new applicants). CDA is also working to expedite review and eliminate eligibility in a variety of ways, including waiving Section 106 Environmental & Historic Review Requirements and working with the Collector of Revenue to clear delinquent property taxes. CDA is also exploring whether the HUD funded forgivable loan program can be translated into an ARPA conditional grant program, which will substantially reduce administrative burden and barriers to entry. The program's fundamental constraint, however, is not eligible applicants, but a shortage of qualified contractors. To address this, CDA is working with Mission St. Louis to switch away from a process of individually bidding each home, to establishing master contracts with plumbers, carpenters, electricians, painters and roofers. CDA and Mission St. Louis issued a joint RFQ for master contractors on July 25th which will remain open in perpetuity, and is conducting a series of contractor recruitment sessions. The City is also exploring standing up new home repair programs targeted at energy-efficient home improvements, trimming or removing dangerous trees, repairing gun violence damage, and funding owner-occupant landlords to improve their properties
CDA	71393	100679	Healthy Home Repair Program	This program was a late legislative addition, and an executive implementation plan is still in development The city's capacity to disburse funds is constrained by a shortage of contracting capacity'
CDA	71393	100869	Healthy Home Repair Program: CDA	These funds are being deployed to extend and expand contracts and leases with 4 emergency shelter providers (Magdala Foundation, Sister's Mission, Jefferson Spaces, and Mark Twain Hotel) formerly supported through FEMA and ESG-CV funds which were depleted in 2021. The city also established new contracts with Peter & Paul Community Services, Doorways, and City Hope St. Louis to reflect the city's increased need for emergency shelter. These new contracts have allowed the city to expand the number of beds it supports from 380 to 470. Over \$2M in funds have been spent to date.
CDA	71561	101310	General Operating Support Grants: The Regional Arts Commission 71561	General Operating Support Grants for the Arts 4,000,000 12122-123126
CDA	71561	101311	Program Support Grants: The Regional Arts Commission 71561	Program Support Grants for the Regional Arts Commission = 3,300,000 Arts Cultural Recovery Grants 12122-123126
CDA	71561	101312	Artist Support Grants: The Regional Arts Commission 71561	Artist Support Grants for Regional Arts Commission 3,300,000 12122-123126
CDA	71591	101295	Early Childhood Education 71591	Early Childhood Education
CDA	71591	101706	FQHC Facilities 71591: St. Louis Integrated Health Network	St Louis Integrated Health Network will provide capital investment funding to increase the agency's capacity to prevent, detect, and treat COVID-19 outbreaks by disbursing grants for investing in FQHC's healthcare facilities Funding for real property construction and improvements at Affinia Healthcare renovation at 2220 Lemp Ave, St Louis MO 63014;BJK PHC's Hopewell construction of an outpatient access point and renovations of Hopewell's outpatient mental health facilities at 5669 Delmar Blvd, St Louis, MO 63112; A new CareSTL Health facility for Physical therapy, occupational therapy, advanced medicine and ancillary services facilities at 4400 St Louis Ave St Louis, MO 63115;new construction of new sites for Family Care's existing services at 3830 S Grand Blvd St Louis, MO 63118; Funding to cover IHN39;s administrative expenses, including accounting and project management staff
CDA	71591	102412	Early Childhood Education 71591: Beginning Futures 2 23-SLFRF-60	Early Childhood Education
CDA	71592	102414	Dev Fund and Preserve of Historic (A) 71592: LCRA 23-SLFRF-43	This subrecipient agreement between the City's Community Development Administration (CDA) and the Land Clearance for Redevelopment Authority (LCRA) funds LCRA's proactive development and site assembly work. Under this agreement, LCRA, a state statutory body, is authorized to identify vacant and underutilized properties with redevelopment potential, and subject to iterative CDA approval, to conduct i) Due diligence activities (i.e. appraisal, title work, environmental assessment, land survey) ; ii) Acquisition activities (purchase & sale agreement and associated costs); iii) Predevelopment & Improvement activities (i.e. building stabilization, demolition, soil grading, environmental remediation); and iv) Disposition activities (maintenance, lease or sale).
CDA	71592	102415	Dev Fund and Preserve of Historic (B) 71592: LCRA 23-SLFRF-43	LCRA 23-SLFRF-43 A & B are governed by the same subrecipient agreement, therefore the project descriptions are the same. The total contract amount for LCRA is \$13,500,000. Due to the large amount and limitations associated with the City's new Oracle accounting system input the project was divided into Part A & B. This subrecipient agreement between the City's Community Development Administration and the Land Clearance for Redevelopment Authority (LCRA) funds LCRA's proactive development and site assembly work. LCRA is a state statutory body, which is authorized under this agreement to identify vacant and underutilized properties with redevelopment potential, and subject to iterative CDA approval, to conduct i) Due diligence activities (i.e. appraisal, title work, environmental assessment, land survey) ; ii) Acquisition activities (purchase & sale agreement and associated costs); iii) Predevelopment & Improvement activities (i.e. building stabilization, demolition, soil grading, environmental remediation); and iv) Disposition activities (maintenance, lease or sale).

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
CDA	71592	102456	Dev Fund and Preserve of Historic (B) 71592: LRA 23-SLFRF-44	This subrecipient agreement between the City's Community Development Administration (CDA) and Land Reutilization Authority (LRA) funds LRA's proactive development, demolition and rehabilitation of properties. Under this agreement, LRA, a state statutory body which serves as the City's land bank, is authorized to stabilize and rehabilitate at least four (4) properties, which are currently owned by LRA and located in Qualified Census Tracts. Eligible activities include building stabilization, interior/exterior improvements, painting, repairs, demolition, street and/or alley vacations, parcels consolidation or subdivision, environmental remediation, architectural and engineering services, land surveys, and similar activities necessary to positioning the property for future productive use. LRA is also authorized to find suitable buyers or tenants for the acquired property and sell or lease the property subject to CDA approval.
CDA	71592	102552	Dev Fund and Preserve of Historic (B) 71592: Jubilee CDC 23-NT-01	This subrecipient agreement between the City's Community Development Administration (CDA) and Jubilee Community Development Corporation (JCDC) funds JCDC's predevelopment activities for the rehabilitation of Eliot Elementary School (4247 N. Florissant Ave) into the Jubilee Wellness Center, which will provide housing and services to individuals going through Jubilee's substance abuse recovery program. Eligible predevelopment activities include architectural, engineering, legal, environmental consulting and historic consulting services associated with JCDC's application for historic tax credits. Anticipated outputs include a boundary survey, lead and asbestos reports, design drawings, and a completed application for historic tax credits.
CDA	71592	102556	Dev Fund and Preserve of Historic (B) 71592: SLDC Administration 21-SLFRF-99	This subrecipient agreement between the City's Community Development Administration and the St. Louis Development Corporation (SLDC), funds SLDC's administration of over a dozen SLFRF funded projects. CDA & SLDC have entered into more than a dozen subrecipient agreements governing the deployment of over \$100M in SLFRF funds. In order to simplify administration, the budgets set forth in programmatic subrecipient agreements do not include administrative costs, which have instead been consolidated into a single administrative agreement. Under this agreement, SLDC, a 501(c)(4) nonprofit, is required to track and report administrative expenses by project, and authorized to i) serve as the agent to administer SLFRF funded programs passed through CDA to SLDC for housing and economic development programs ii) assign/hire appropriate staff to undertake SLFRF administration and program delivery activities contained in subrecipient agreements iii) purchase supplies, equipment and professional services needed to meet SLFRF program and activity needs; and iv) partner with for-profits and not-for-profits to achieve goals outlined in the subrecipient agreements.
CDA	71592	102657	Build STL: SLDC Contractor Loan Fund 21-SLFRF-41	Funding to expand the pipeline of contractors and developers operating in QCTs by: i) establishing a Contractor/Developer training program and facility; ii) subsidizing contractor insurance and bonding costs; iii) providing contractors/developers patient capital to support capacity building; iv) subsidizing construction apprenticeships.
CDA	71592	101315	Build STL 71592	Funding to expand the pipeline of contractors and developers operating in QCTs by i) establishing a Contractor Developer training program and facility; ii) subsidizing contractor insurance and bonding costs; iii) providing contractors developers patient capital to support capacity building; iv) subsidizing construction apprenticeships
CDA	71592	101316	CDA - Affordable Housing Production and Preservation 71592	Affordable housing production and preservation, including predevelopment funding, to support households who make less than 60 AMI'
CDA	71592	101317	Neighborhood Beautification, Capacity Building, Operations and Support for Community Development Corporations 71592	Funding for grass cutting, tree trimming, clean-up, planting trees Funding to provide operating support grants to Community Development Corporations Neighborhood Associations operating in Qualified Census Tracts
CDA	71592	101318	Homeowners Fund and Insurance 71592	Funding for Down Payment and closing cost assistance, technical support, and to help households obtain homeowners insurance Prioritize funding for city and other public sector employees
CDA	71592	101319	Development Fund and Preservation of Historic Neighborhoods (A) 71592	Establish fund for residents, developers and/or contractors for the purpose of redeveloping LRA properties located in Qualified Census Tracts or serving residents at 65 AMI or below in non-Qualified Census Tracts Attach loans or grants to the sale of LRA properties Provide anti-displacement and support for historic neighborhoods through housing stabilization and landmarks in Qualified Census Tracts Funding for land clearance, site assembly, predevelopment, Brownfield remediation, tenant improvements
CDA	71592	101320	Development Fund and Preservation of Historic Neighborhoods (B) 71592	Funding for site assembly, predevelopment, and tenant improvements to expand the City's capacity for emergency housing
CDA	71592	101873	Build STL: Killark Properties Acquisition and Maintenance 21-SLFRF-40	Funding to expand the pipeline of contractors and developers operating in QCTs by i) establishing a Contractor Developer training program and facility; ii) subsidizing contractor insurance and bonding costs; iii) providing contractors developers patient capital to support capacity building; iv) subsidizing construction apprenticeships
CDA	71592	101870	Neighborhood Beautification: Forestry Lot Maintenance and Equipment 21-SL-92-05	1 Neighborhood Beautification a Maintain vacant lots by grass cutting, clearing brush, and tree trimming clean up, planting trees b Redevelopment and beautification of vacant lots ie Naturescaping, Community Garden, Athletic Fields, Urban Orchard, Playscape, Gathering Space, Public Art c Combat dumping ie compensate residents to clean up, dumpster rental, etc d Other related neighborhood beautification proposals ie lighting 2 Capacity Building Support - operating support grants to fund a Staff to support implementation of neighborhood transformation activities b Contractual services and/or materials and supplies to support implementation of neighborhood transformation activities 3 Technical Assistance Services a Provide compliance, accounting, legal, operational, planning, engagement, HR, IT and other technical assistance and in-kind support to small non-profits and community organizations
CDA	71592	101871	Neighborhood Beautification: Operation Brightside 21-SL-92-02	1 Neighborhood Beautification a Maintain vacant lots by grass cutting, clearing brush, and tree trimming clean up, planting trees b Redevelopment and beautification of vacant lots ie Naturescaping, Community Garden, Athletic Fields, Urban Orchard, Playscape, Gathering Space, Public Art c Combat dumping ie compensate residents to clean up, dumpster rental, etc d Other related neighborhood beautification proposals ie lighting 2 Capacity Building Support - operating support grants to fund a Staff to support implementation of neighborhood transformation activities b Contractual services and/or materials and supplies to support implementation of neighborhood transformation activities 3 Technical Assistance Services a Provide compliance, accounting, legal, operational, planning, engagement, HR, IT and other technical assistance and in-kind support to small non-profits and community organizations

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
CDA	71592	101924	Neighborhood Beautification: Beautification of Vacant Properties 23-SLFRF-45	1 Neighborhood Beautification a Maintain vacant lots by grass cutting, clearing brush, and tree trimming clean up, planting trees b Redevelopment and beautification of vacant lots ie Naturescaping, Community Garden, Athletic Fields, Urban Orchard, Playscape, Gathering Space, Public Art c Combat dumping ie compensate residents to clean up, dumpster rental, etc d Other related neighborhood beautification proposals ie lighting 2 Capacity Building Support - operating support grants to fund a Staff to support implementation of neighborhood transformation activities b Contractual services and/or materials and supplies to support implementation of neighborhood transformation activities 3 Technical Assistance Services a Provide compliance, accounting, legal, operational, planning, engagement, HR, IT and other technical assistance and in-kind support to small non-profits and community organizations Vacant Properties 23-SLFRF-45 LRA currently owns nearly 10,000 vacant properties in the City of St Louis Each of these vacant properties needs attention, maintenance, and upkeep to ensure they do not become a nuisance to surrounding properties LRA will issue a Request for Qualifications RFQ to solicit private contractor crews capable of performing vegetation and debris removal and maintenance
CDA	71592	101925	Down Payment Assistance Program 23-SLFRF-42	Down Payment Assistance Program 23-SLFRF-42 CDA will provide SLDC 3,800,000 Down Payment Assistance Program that will provide assistance to low- and middle-income households, targeting city employees SLDC down payment assistance DPA program will aim to increase homeownership among low to middle-income individuals and to increase homeownership rates in targeted neighborhoods
CDA	71592	102108	Neighborhood Beautification 71592: Refuse Bulk Pick Up 21-SL-92-06	CDA/Refuse Bulk Pick-Up Bulk - Bulk item collection and debris removal pick up.
CDA	71592	102181	Neighborhood Beautification 71592: Gravois Park Block Link 23-NT-24	1. Neighborhood Beautification: a) Maintain vacant lots by grass cutting, clearing brush, and tree trimming clean up, planting trees. b) Redevelopment and beautification of vacant lots (i.e. Naturescaping, Community Garden, Athletic Fields, Urban Orchard, Playscape, Gathering Space, Public Art) c) Combat dumping (i.e.. compensate residents to clean up, dumpster rental, etc.) d) Other related neighborhood beautification proposals (i.e. lighting). 2. Capacity Building Support - operating support grants to fund: a) Staff to support implementation of neighborhood transformation activities. b) Contractual services and/or materials and supplies to support implementation of neighborhood transformation activities. 3. Technical Assistance Services: a) Provide compliance, accounting, legal, operational, planning, engagement, HR, IT and other technical assistance and in-kind support to small non-profits and community organizations.
CDA	71592	102193	Neighborhood Beautification 71592: SLACO 23-NT-22	1. Neighborhood Beautification: a) Maintain vacant lots by grass cutting, clearing brush, and tree trimming clean up, planting trees. b) Redevelopment and beautification of vacant lots (i.e. Naturescaping, Community Garden, Athletic Fields, Urban Orchard, Playscape, Gathering Space, Public Art) c) Combat dumping (i.e.. compensate residents to clean up, dumpster rental, etc.) d) Other related neighborhood beautification proposals (i.e. lighting). 2. Capacity Building Support - operating support grants to fund: a) Staff to support implementation of neighborhood transformation activities. b) Contractual services and/or materials and supplies to support implementation of neighborhood transformation activities. 3. Technical Assistance Services: a) Provide compliance, accounting, legal, operational, planning, engagement, HR, IT and other technical assistance and in-kind support to small non-profits and community organizations.
CDA	71592	102194	Neighborhood Beautification 71592: North Newstead Association 23-NT-19	1. Neighborhood Beautification: a) Maintain vacant lots by grass cutting, clearing brush, and tree trimming clean up, planting trees. b) Redevelopment and beautification of vacant lots (i.e. Naturescaping, Community Garden, Athletic Fields, Urban Orchard, Playscape, Gathering Space, Public Art) c) Combat dumping (i.e.. compensate residents to clean up, dumpster rental, etc.) d) Other related neighborhood beautification proposals (i.e. lighting). 2. Capacity Building Support - operating support grants to fund: a) Staff to support implementation of neighborhood transformation activities. b) Contractual services and/or materials and supplies to support implementation of neighborhood transformation activities. 3. Technical Assistance Services: a) Provide compliance, accounting, legal, operational, planning, engagement, HR, IT and other technical assistance and in-kind support to small non-profits and community organizations.
CDA	71592	102220	Neighborhood Beautification 71592: College Hill 23-NT-25	1. Neighborhood Beautification: a) Maintain vacant lots by grass cutting, clearing brush, and tree trimming clean up, planting trees. b) Redevelopment and beautification of vacant lots (i.e. Naturescaping, Community Garden, Athletic Fields, Urban Orchard, Playscape, Gathering Space, Public Art) c) Combat dumping (i.e.. compensate residents to clean up, dumpster rental, etc.) d) Other related neighborhood beautification proposals (i.e. lighting). 2. Capacity Building Support - operating support grants to fund: a) Staff to support implementation of neighborhood transformation activities. b) Contractual services and/or materials and supplies to support implementation of neighborhood transformation activities. 3. Technical Assistance Services: a) Provide compliance, accounting, legal, operational, planning, engagement, HR, IT and other technical assistance and in-kind support to small non-profits and community organizations.
CDA	71592	102554	Build STL: SLDC Administration 21-SLFRF-99	Funding to expand the pipeline of contractors and developers operating in QCTs by i establishing a Contractor Developer training program and facility; ii subsidizing contractor insurance and bonding costs; iii providing contractors developers patient capital to support capacity building; iv subsidizing construction apprenticeships
CDA	71592	102555	Homeowners Fund and Insurance: SLDC Administration 21-SLFRF-99	Funding for Down Payment and closing cost assistance, technical support, and to help households obtain homeowners insurance Prioritize funding for city and other public sector employees
CDA	71592	102557	Affordable Housing: SLDC Housing Development Pool 21-SLFRF-25	Affordable housing production and preservation, including predevelopment funding, to support households who make less than 60 AMI

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
CDA	71592	102569	Neighborhood Beautification 71592: St. Louis Housing Authority 23-NT23	1. Neighborhood Beautification: a) Maintain vacant lots by grass cutting, clearing brush, and tree trimming clean up, planting trees. b) Redevelopment and beautification of vacant lots (i.e. Naturescaping, Community Garden, Athletic Fields, Urban Orchard, Playscape, Gathering Space, Public Art) c) Combat dumping (i.e.. compensate residents to clean up, dumpster rental, etc.) d) Other related neighborhood beautification proposals (i.e. lighting). 2. Capacity Building Support - operating support grants to fund: a) Staff to support implementation of neighborhood transformation activities. b) Contractual services and/or materials and supplies to support implementation of neighborhood transformation activities. 3. Technical Assistance Services: a) Provide compliance, accounting, legal, operational, planning, engagement, HR, IT and other technical assistance and in-kind support to small non-profits and community organizations.
CDA	71650	101467	Digital Equity Fund 71650	Funding used as a match for Federal State funding to advance any Digital Equity Digital Divide projects once project costs estimated
CDA	71650	102381	Digital Equity Fund 71650: SLDC	This subrecipient agreement between the City's Community Development Administration and the St. Louis Development Corporation, funds SLDC's digital equity and inclusion work. Under this agreement, SLDC, a 501(c)(4) nonprofit, is authorized to i) Establish learning (computer) labs in four specified city owned Recreation Centers in qualified census tracts as a central access point for disproportionately impacted residents to access the internet, training, and devices; ii) Provide digital navigation services, tech support ("community help desk") and programming ("digital literacy training program") to city residents free of charge; iii) Establish the "Learn 2 Tech" program, providing free devices and a temporary internet plan and hotspot to at least 200 eligible city residents; iv) Create a website serving as a Digital Equity Asset and Regional 311 Platform; and v) Hire a Digital Equity Manager.
CDA	71696	100834	North City Commercial Corridors : SLDC	North St Louis Commercial Corridor Grant Program awards funds to businesses and non-profit organizations for stabilization, expansion, facade and storefront improvements, and commercial development in the North Grand corridor from Delmar to Blair and eligible neighborhoods
CDA	71864	102239	CDA ARPA Administration 71864	Admin Costs associated with administrating SLFRF funds by the Community Development Administration
CEMA	71393	100478	CEMA Project and Monitoring Staff	These funds will support the hire of an internal ARPA staff, responsible for all SLFRF compliance and reporting'
CEMA	71393	100479	CEMA Financial Services and Compliance	These funds will be allocated to hire personnel and an RFP to identify a provider of financial and accounting services that can help support city departments in monitoring sub-recipients and verifying compliance with ARPA's eligible uses
CEMA	71591	101293	ARPA Administrative Support Staff 71591	Funding for sub-recipient monitoring contract compliance limited term positions as needed in departments, staff to meet financial services and compliance to meet ARPA requirements, and staff for project monitoring to meet ARPA requirements
City Wide	71505	100975	Premium Pay and Revenue Replacements: Employee Salary Adjustment	To provide every full time city employee 4500 individuals as well as every full time employee of county offices 12 offices, 750 individuals a two thousand dollar 2000 bonus, as well as a corresponding 153 FICA contribution Disbursement of bonuses shall take place upon the passage of an enabling compensation plan, which shall set forth the official eligibility criteria, including cutoff dates for employment'
CO	71393	100473	Comptroller Auditing Services	These funds will pay for the amendment of the city's auditing contract to include a full audit of the city's ARPA expenditures
CO	71393	100474	Comptroller Accounting and Monitoring Staff	These funds will support the hiring of a full time accounting coordinator and administrative assistance to manage ARPA funds These will be term limited civil service positions
CO	71494	100835	Telecom Systems Replacements 2022	Working through AT&T, this is the City's telephone system replacement project for all buildings in the downtown campus. Around 12 buildings are getting new phones, wiring and other telephony related hardware such as switches and more. This project is being funded by ARPA monies as well as capital budget funds and will result in a significant decrease in monthly costs.
COMM	71393	100487	Vaccine Education and Marketing: Communications Division	Vaccination education program to increase awareness about the benefits and safety of vaccines Education programs also to address misinformation and increase awareness on available health resources Vaccination event marketing for neighborhood vaccine clinics and mass vaccination events
COMM	71393	102106	Vaccine Education and Marketing 71393: Communications Division	Vaccination education program to increase awareness about the benefits and safety of vaccines Education programs also to address misinformation and increase awareness on available health resources Vaccination event marketing for neighborhood vaccine clinics and mass vaccination events
DHS	71393	102679	Emergency Shelter leases - Magdala Foundation-Jefferspn Spaces	These funds are being deployed to extend and expand contracts and leases with 4 emergency shelter providers (Magdala Foundation, Sister's Mission, Jefferson Spaces, and Mark Twain Hotel) formerly supported through FEMA and ESG-CV funds which were depleted in 2021. The city also established new contracts with Peter & Paul Community Services, Doorways, and City Hope St. Louis to reflect the city's increased need for emergency shelter. These new contracts have allowed the city to expand the number of beds it supports from 380 to 470. Over \$2M in funds have been spent to date.
DHS	71393	101204	Program Coordination: United Way Direct Relief Cash Assistance	Targeted Cash Assistance - United Way Programmed Coordination
DHS	71393	100860	Mortgage Assistance: Park Central	Grants to assist primary residence households who are at risk of losing their homes due to being behind on mortgage payments from March 2020 forward There will be agreements with entities to facilitate the receipt review and processing of applications and payments to mortgage lenders for City residents impacted economically by COVID-19
DHS	71393	100861	Mortgage Assistance: Urban League	Grants to assist primary residence households who are at risk of losing their homes due to being behind on mortgage payments from March 2020 forward There will be agreements with entities to facilitate the receipt review and processing of applications and payments to mortgage lenders for City residents impacted economically by COVID-19
DHS	71393	100689	MORTGAGE ASSISTANCE	Funds are being deployed pursuant to three contracts with approved vendors to assist primary residence households who are at risk of losing their homes due to being behind on mortgage payments.

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
DHS	71393	102234	Intentional Encampments (Safe Outdoor Spaces)	A new project is being designed in consultation with the Board of Public Service, Building Division, and the Department of Public Safety, which will provide for the development of safe, sanctioned outdoor spaces for unhoused individuals. Funds will be used to secure a 24-hour onsite program operator, who will coordinate supportive services delivery such as behavioral health, occupational health, medical care, substance use treatment, food distribution, case management, maintenance of the site, etc. This will be an RFP to contract with a third-party agency.
DHS	71393	102024	Emergency Shelter: St. Patrick Center Women Night Program	These funds are being deployed to extend and expand contracts and leases with 4 emergency shelter providers (Magdala Foundation, Sister's Mission, Jefferson Spaces, and Mark Twain Hotel) formerly supported through FEMA and ESG-CV funds which were depleted in 2021. The city also established new contracts with Peter & Paul Community Services, Doorways, and City Hope St. Louis to reflect the city's increased need for emergency shelter. These new contracts have allowed the city to expand the number of beds it supports from 380 to 470. Over \$2M in funds have been spent to date.
DHS	71393	102066	Emergency Shelter: Gateway 180	These funds are being deployed to extend and expand contracts and leases with 4 emergency shelter providers (Magdala Foundation, Sister's Mission, Jefferson Spaces, and Mark Twain Hotel) formerly supported through FEMA and ESG-CV funds which were depleted in 2021. The city also established new contracts with Peter & Paul Community Services, Doorways, and City Hope St. Louis to reflect the city's increased need for emergency shelter. These new contracts have allowed the city to expand the number of beds it supports from 380 to 470. Over \$2M in funds have been spent to date.
DHS	71393	100745	Emergency Shelter: Peter and Paul	These funds are being deployed to extend and expand contracts and leases with 4 emergency shelter providers (Magdala Foundation, Sister's Mission, Jefferson Spaces, and Mark Twain Hotel) formerly supported through FEMA and ESG-CV funds which were depleted in 2021. The city also established new contracts with Peter & Paul Community Services, Doorways, and City Hope St. Louis to reflect the city's increased need for emergency shelter. These new contracts have allowed the city to expand the number of beds it supports from 380 to 470. Over \$2M in funds have been spent to date.
DHS	71393	100690	R/E & P/P TAX FORGIVEABLE LOAN FUND	Forgivable loan to help City residents who are unable to pay 2020 real and/or property taxes. The goal is to assist eligible individuals whose income is 80 or below Area Median Income, who have a Covid-19 Impact and for whom limited one-time assistance will allow the city resident to remain housed in their primary residence only.
DHS	71393	100691	ACCOUNTING & LEGAL COMPLIANCE	These funds will allow DHS to hire one Contract Compliance Officer I in the homeless services division and one 1 Accountant in the DHS Fiscal Office to ensure compliance with required internal controls, monitoring of agreements executed, and to facilitate the gathering of information for reports requested, etc. These will be limited term civil service positions.
DHS	71393	100872	Mortgage Assistance: Salvation Army	Grants to assist primary residence households who are at risk of losing their homes due to being behind on mortgage payments from March 2020 forward. There will be agreements with entities to facilitate the receipt review and processing of applications and payments to mortgage lenders for City residents impacted economically by COVID-19.
DHS	71393	100772	Emergency Shelter: Covenant House	These funds are being deployed to extend and expand contracts and leases with 4 emergency shelter providers (Magdala Foundation, Sister's Mission, Jefferson Spaces, and Mark Twain Hotel) formerly supported through FEMA and ESG-CV funds which were depleted in 2021. The city also established new contracts with Peter & Paul Community Services, Doorways, and City Hope St. Louis to reflect the city's increased need for emergency shelter. These new contracts have allowed the city to expand the number of beds it supports from 380 to 470. Over \$2M in funds have been spent to date.
DHS	71393	100692	INTENTIONAL ENCAMPMENTS: Magdala Foundation	A new project is being designed in consultation with BPS, Building Division, and the Department of Public Safety, which will provide for the development of safe, sanctioned outdoor camping locations for unhoused individuals. Funds will be used to secure a 24-hour onsite program operator, who will coordinate supportive services delivery such as behavioral health, occupational health, medical care, substance use treatment, food distribution, case management, maintenance of the site, etc. This will be an RFP to contract with a third-party agency.
DHS	71393	100490	INTENTIONAL ENCAMPMENTS: Magdala Foundation	These funds are being deployed to extend and expand contracts and leases with 4 emergency shelter providers (Magdala Foundation, Sister's Mission, Jefferson Spaces, and Mark Twain Hotel) formerly supported through FEMA and ESG-CV funds which were depleted in 2021. The city also established new contracts with Peter & Paul Community Services, Doorways, and City Hope St. Louis to reflect the city's increased need for emergency shelter. These new contracts have allowed the city to expand the number of beds it supports from 380 to 470. Over \$2M in funds have been spent to date.
DHS	71393	100773	Emergency Shelter: Peter and Paul	These funds are being deployed to extend and expand contracts and leases with 4 emergency shelter providers (Magdala Foundation, Sister's Mission, Jefferson Spaces, and Mark Twain Hotel) formerly supported through FEMA and ESG-CV funds which were depleted in 2021. The city also established new contracts with Peter & Paul Community Services, Doorways, and City Hope St. Louis to reflect the city's increased need for emergency shelter. These new contracts have allowed the city to expand the number of beds it supports from 380 to 470. Over \$2M in funds have been spent to date.
DHS	71393	100715	Emergency Shelter: Magdala Foundation - Jefferson Spaces	These funds are being deployed to extend and expand contracts and leases with 4 emergency shelter providers (Magdala Foundation, Sister's Mission, Jefferson Spaces, and Mark Twain Hotel) formerly supported through FEMA and ESG-CV funds which were depleted in 2021. The city also established new contracts with Peter & Paul Community Services, Doorways, and City Hope St. Louis to reflect the city's increased need for emergency shelter. These new contracts have allowed the city to expand the number of beds it supports from 380 to 470. Over \$2M in funds have been spent to date.

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
DHS	71393	100725	Emergency Shelter: Doorways	These funds are being deployed to extend and expand contracts and leases with 4 emergency shelter providers (Magdala Foundation, Sister's Mission, Jefferson Spaces, and Mark Twain Hotel) formerly supported through FEMA and ESG-CV funds which were depleted in 2021. The city also established new contracts with Peter & Paul Community Services, Doorways, and City Hope St. Louis to reflect the city's increased need for emergency shelter. These new contracts have allowed the city to expand the number of beds it supports from 380 to 470. Over \$2M in funds have been spent to date.
DHS	71393	100694	Emergency Shelter: Magdala Foundation	These funds are being deployed to extend and expand contracts and leases with 4 emergency shelter providers (Magdala Foundation, Sister's Mission, Jefferson Spaces, and Mark Twain Hotel) formerly supported through FEMA and ESG-CV funds which were depleted in 2021. The city also established new contracts with Peter & Paul Community Services, Doorways, and City Hope St. Louis to reflect the city's increased need for emergency shelter. These new contracts have allowed the city to expand the number of beds it supports from 380 to 470. Over \$2M in funds have been spent to date.
DHS	71393	100489	EMERGENCY SHELTER	These funds will be utilized to extend current contracts with existing emergency shelter providers, which currently provide over 380 beds. It will also extend the leases of temporary shelter locations which were funded by the City in response to COVID-19, housing evictions, and in light of an increase in the number of unhoused residents in St. Louis. This extension of shelter beds availability and extension of current operator's contracts will keep the City with the capacity needed to continue to serve the unhoused. Many of the current shelters will lose FEMA funding effective September 2021 and the one-time HUD special ESG-CV funding will be depleted before the end of 2021.
DHS	71393	100781	Wrap Around Services: Almost Home	A variety of services options and client resources, which include but are not limited to items such as, taxi services, portable restrooms, the extension of the Mobile Showers and Coordinated Outreach contracts, purchase of bus tickets, winter supplies such as blankets, coats, hats, gloves, other supplies needed for housing or shelter partners. Other wrap around service options are cell phones or cellular access, longer term monthly bus passes, motel hotel vouchers for individuals and households for whom access to emergency shelter is not readily available, greyhound bus tickets for those wanting to leave area, gas cards or limited car repairs, clothing assistance, food assistance, medical, substance use, and behavioral health care, etc. This will be a RFP to contract with a third party agency.
DHS	71393	100727	Wrap Around Services: Tower Grove Neighborhood	A variety of services options and client resources, which include but are not limited to items such as, taxi services, portable restrooms, the extension of the Mobile Showers and Coordinated Outreach contracts, purchase of bus tickets, winter supplies such as blankets, coats, hats, gloves, other supplies needed for housing or shelter partners. Other wrap around service options are cell phones or cellular access, longer term monthly bus passes, motel hotel vouchers for individuals and households for whom access to emergency shelter is not readily available, greyhound bus tickets for those wanting to leave area, gas cards or limited car repairs, clothing assistance, food assistance, medical, substance use, and behavioral health care, etc. This will be a RFP to contract with a third party agency.
DHS	71393	101380	Wrap Around Services: Institute of Community Alliances - Inclement Weather	A variety of services options and client resources, which include but are not limited to items such as, taxi services, portable restrooms, the extension of the Mobile Showers and Coordinated Outreach contracts, purchase of bus tickets, winter supplies such as blankets, coats, hats, gloves, other supplies needed for housing or shelter partners. Other wrap around service options are cell phones or cellular access, longer term monthly bus passes, motel hotel vouchers for individuals and households for whom access to emergency shelter is not readily available, greyhound bus tickets for those wanting to leave area, gas cards or limited car repairs, clothing assistance, food assistance, medical, substance use, and behavioral health care, etc. This will be a RFP to contract with a third party agency.
DHS	71393	101671	Safe Haven: St. Patrick Center	The Safe Haven model is 24-hour/7 days a week community based safe space, supportive housing facility, which seeks to serve persons experiencing homelessness, who are hard to reach, hard to engage, may have severe mental illness and may have substance use disorders. These funds are being allocated through an RFP to contract with a third-party agency. The RFP seeks to secure a Safe Haven service for laundry, washers, and dryers' access, provide meals, connections to service agencies and will provide Case Managers to link individuals to other services, etc. Safe Havens can operate as 24 drop-in centers and provide limited overnight stay access where needs are met and then people leave, as they desire. The RFP closed on June 1, 2022 and the PSA committee is in the process of reviewing proposals.
DHS	71393	100697	WRAP AROUND SERVICES	The Safe Haven model is a 24 hour / 7 days a week community-based safe space, supportive housing facility, which seeks to serve persons experiencing homelessness, who are hard to reach, hard to engage, may have severe mental illness and may have substance use disorders. This will be a RFP to contract with a third party agency. The RFP will seek to secure a Safe Haven service provider and location which has showers available, provide clothing, washers and dryers access, provide snacks, connections to service agencies and will provide Case Managers to link individuals to other services, etc. Safe Haven's can operate as 24 drop-in centers and provide limited overnight stay access where needs are met and then people leave, as they desire.
DHS	71393	100755	Wrap Around Services: Park Central Development	A variety of services options and client resources, which include but are not limited to items such as, taxi services, portable restrooms, the extension of the Mobile Showers and Coordinated Outreach contracts, purchase of bus tickets, winter supplies such as blankets, coats, hats, gloves, other supplies needed for housing or shelter partners. Other wrap around service options are cell phones or cellular access, longer term monthly bus passes, motel hotel vouchers for individuals and households for whom access to emergency shelter is not readily available, greyhound bus tickets for those wanting to leave area, gas cards or limited car repairs, clothing assistance, food assistance, medical, substance use, and behavioral health care, etc. This will be a RFP to contract with a third party agency.

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
DHS	71393	100774	Wrap Around Services: Criminal Justice Ministry	A variety of services options and client resources, which include but are not limited to items such as, taxi services, portable restrooms, the extension of the Mobile Showers and Coordinated Outreach contracts, purchase of bus tickets, winter supplies such as blankets, coats, hats gloves, other supplies needed for housing or shelter partners Other wrap around service options are cell phones or cellular access, longer term monthly bus passes, motel hotel vouchers for individuals and households for whom access to emergency shelter is not readily available, greyhound bus tickets for those wanting to leave area, gas cards or limited car repairs, clothing assistance, food assistance, medical, substance use, and behavioral health care, etc This will be a RFP to contract with a third party agency'
DHS	71393	100724	Wrap Around Services: Mission: St. Louis	A variety of services options and client resources, which include but are not limited to items such as, taxi services, portable restrooms, the extension of the Mobile Showers and Coordinated Outreach contracts, purchase of bus tickets, winter supplies such as blankets, coats, hats gloves, other supplies needed for housing or shelter partners Other wrap around service options are cell phones or cellular access, longer term monthly bus passes, motel hotel vouchers for individuals and households for whom access to emergency shelter is not readily available, greyhound bus tickets for those wanting to leave area, gas cards or limited car repairs, clothing assistance, food assistance, medical, substance use, and behavioral health care, etc This will be a RFP to contract with a third party agency'
DHS	71393	101704	Wrap Around Services: Loaves and Fishes for St. Louis, Inc	A variety of services options and client resources, which include but are not limited to items such as, taxi services, portable restrooms, the extension of the Mobile Showers and Coordinated Outreach contracts, purchase of bus tickets, winter supplies such as blankets, coats, hats gloves, other supplies needed for housing or shelter partners Other wrap around service options is cell phones or cellular access, longer term monthly bus passes, motel hotel vouchers for individuals and households for whom access to emergency shelter is not readily available, greyhound bus tickets for those wanting to leave area, gas cards or limited car repairs, clothing assistance, food assistance, medical, substance use, and behavioral health care, etc Implementation partners have been selected through an RFP, contracts have been approved by the Board of Estimate Apportionment, and operations are just beginning
DHS	71393	100726	Wrap Around Services: Doorways	A variety of services options and client resources, which include but are not limited to items such as, taxi services, portable restrooms, the extension of the Mobile Showers and Coordinated Outreach contracts, purchase of bus tickets, winter supplies such as blankets, coats, hats gloves, other supplies needed for housing or shelter partners Other wrap around service options are cell phones or cellular access, longer term monthly bus passes, motel hotel vouchers for individuals and households for whom access to emergency shelter is not readily available, greyhound bus tickets for those wanting to leave area, gas cards or limited car repairs, clothing assistance, food assistance, medical, substance use, and behavioral health care, etc This will be a RFP to contract with a third party agency'
DHS	71393	100757	Wrap Around Services: Center for Women in Transition	A variety of services options and client resources, which include but are not limited to items such as, taxi services, portable restrooms, the extension of the Mobile Showers and Coordinated Outreach contracts, purchase of bus tickets, winter supplies such as blankets, coats, hats gloves, other supplies needed for housing or shelter partners Other wrap around service options are cell phones or cellular access, longer term monthly bus passes, motel hotel vouchers for individuals and households for whom access to emergency shelter is not readily available, greyhound bus tickets for those wanting to leave area, gas cards or limited car repairs, clothing assistance, food assistance, medical, substance use, and behavioral health care, etc This will be a RFP to contract with a third party agency'
DHS	71393	101379	Wrap Around Services: Institute of Community Alliances (HMIS)	A variety of services options and client resources, which include but are not limited to items such as, taxi services, portable restrooms, the extension of the Mobile Showers and Coordinated Outreach contracts, purchase of bus tickets, winter supplies such as blankets, coats, hats gloves, other supplies needed for housing or shelter partners Other wrap around service options are cell phones or cellular access, longer term monthly bus passes, motel hotel vouchers for individuals and households for whom access to emergency shelter is not readily available, greyhound bus tickets for those wanting to leave area, gas cards or limited car repairs, clothing assistance, food assistance, medical, substance use, and behavioral health care, etc This will be a RFP to contract with a third party agency'
DHS	71393	101183	Bridge Housing: St. Patrick Center	Bridge Housing is a program model intended to provide short term housing and support to those individuals who may have a clear permanent housing plan, but need a short-term housing subsidy hotel voucher or other support to assist them before the permanent housing plan can be implemented Households may be waiting on a housing voucher or may be saving up money to meet the requirements such as deposit and first month's rent This subsidy will assist households to obtain short temporary assistance quickly and help them with family and housing stability needs This is intended to assist for example, individuals who are exiting shelter or staying in places not meant for habitation Assistance could include 1-3 months of a hotel stay, case management, rent utility assistance, security deposits, moving expenses, and getting connected to services as needed'
DHS	71393	100970	Bridge Housing: Places for People	Bridge Housing is a program model intended to provide short term housing and support to those individuals who may have a clear permanent housing plan but need a short-term housing subsidy hotel voucher or other support to assist them before the permanent housing plan can be implemented Households may be waiting on a housing voucher or may be saving up money to meet the requirements such as deposit and first month's rent This subsidy will assist households to obtain short temporary assistance quickly and help them with family and housing stability needs This is intended to assist for example individuals who are exiting shelter or staying in places not meant for habitation Assistance could include 1-3 months of a hotel stay case management rent utility assistance security deposits moving expenses and getting connected to services as needed
DHS	71393	102022	Emergency Shelter: St. Patrick Center Women Night Program	These funds are being deployed to extend and expand contracts and leases with 4 emergency shelter providers (Magdala Foundation, Sister's Mission, Jefferson Spaces, and Mark Twain Hotel) formerly supported through FEMA and ESG-CV funds which were depleted in 2021. The city also established new contracts with Peter & Paul Community Services, Doorways, and City Hope St. Louis to reflect the city's increased need for emergency shelter. These new contracts have allowed the city to expand the number of beds it supports from 380 to 470. Over \$2M in funds have been spent to date.

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
DHS	71393	101417	Rapid Rehousing: Doorways	Rapid Rehousing is a form of "permanent housing" which allows for a longer period of financial support to assist individuals achieve and maintain their housing stability. Households could be assisted from 3 to 12 months depending upon need with rent/utility assistance, moving expenses, household furnishings, case management, and connections to services needed. In concept, at the exit of the program the tenants who are rapidly housed and stabilized, are expected to take over payment of household expenses on their own.
DHS	71393	101205	Rapid Rehousing: Urban League	Rapid Rehousing is a form of "permanent housing" which allows for a longer period of financial support to assist individuals achieve and maintain their housing stability. Households could be assisted from 3 to 12 months depending upon need with rent/utility assistance, moving expenses, household furnishings, case management, and connections to services needed. In concept, at the exit of the program the tenants who are rapidly housed and stabilized, are expected to take over payment of household expenses on their own.
DHS	71393	100884	Rapid Rehousing: Magdala Foundation	Rapid Rehousing is a form of "permanent housing" which allows for a longer period of financial support to assist individuals achieve and maintain their housing stability. Households could be assisted from 3 to 12 months depending upon need with rent/utility assistance, moving expenses, household furnishings, case management, and connections to services needed. In concept, at the exit of the program the tenants who are rapidly housed and stabilized, are expected to take over payment of household expenses on their own.
DHS	71393	101117	Rapid Rehousing: Gateway 180	Rapid Rehousing is a form of "permanent housing" which allows for a longer period of financial support to assist individuals achieve and maintain their housing stability. Households could be assisted from 3 to 12 months depending upon need with rent/utility assistance, moving expenses, household furnishings, case management, and connections to services needed. In concept, at the exit of the program the tenants who are rapidly housed and stabilized, are expected to take over payment of household expenses on their own.
DHS	71393	100968	Rapid Rehousing: St. Patrick Center	Rapid Rehousing is a form of "permanent housing" which allows for a longer period of financial support to assist individuals achieve and maintain their housing stability. Households could be assisted from 3 to 12 months depending upon need with rent/utility assistance, moving expenses, household furnishings, case management, and connections to services needed. In concept, at the exit of the program the tenants who are rapidly housed and stabilized, are expected to take over payment of household expenses on their own.
DHS	71393	100699	RAPID REHOUSING	Rapid Rehousing is a form of "permanent housing" which allows for a longer period of financial support to assist individuals achieve and maintain their housing stability. Households could be assisted from 3 to 12 months depending upon need with rent/utility assistance, moving expenses, household furnishings, case management, and connections to services needed. In concept, at the exit of the program the tenants who are rapidly housed and stabilized, are expected to take over payment of household expenses on their own.
DHS	71393	101207	Permanent Supportive Housing: Horizon Housing North	Funds will provide an opportunity for current PSH subcontractors to increase their staff example case managers behavioral health professionals employment placement staff and to increase supportive services options and to cover operational expenses etc These funds will be issued through one or more RFPs to contract with third party agencies
DHS	71393	101670	Permanent Supportive Housing: Reset Missouri	Funds will provide an opportunity for current subcontractors to increase their staff example case managers, behavioral health professionals, employment placement staff and to increase supportive services options and to cover operational expenses, etc These funds will be issued through one or more RFPs to contract with third party agencies
DHS	71393	100859	Permanent Supportive Housing: Park Central	Funds will provide an opportunity for current PSH subcontractors to increase their staff example case managers behavioral health professionals employment placement staff and to increase supportive services options and to cover operational expenses etc These funds will be issued through one or more RFPs to contract with third party agencies
DHS	71393	100695	CASE MANAGEMENT & PROGRAM OPERATION	Salary for personnel to assist with the ERA2 grant
DHS	71393	102026	Permanent Supportive Housing: St. Patrick Center PSH Support	Funds will provide an opportunity for current subcontractors to increase their staff (example: case managers, behavior health professionals, employment placement staff) and to increase supportive services options and to cover operational expenses, etc. These funds will be issued through one or more RFPs to contract with third party agencies.
DHS	71393	101116	Permanent Supportive Housing: Gateway Housing First	Funds will provide an opportunity for current PSH subcontractors to increase their staff example case managers behavioral health professionals employment placement staff and to increase supportive services options and to cover operational expenses etc These funds will be issued through one or more RFPs to contract with third party agencies
DHS	71393	101007	Permanent Supportive Housing: Doorways	Funds will provide an opportunity for current PSH subcontractors to increase their staff example case managers behavioral health professionals employment placement staff and to increase supportive services options and to cover operational expenses etc These funds will be issued through one or more RFPs to contract with third party agencies
DHS	71393	100969	Permanent Supportive Housing: St. Patrick Center	Funds will provide an opportunity for current PSH subcontractors to increase their staff example case managers behavioral health professionals employment placement staff and to increase supportive services options and to cover operational expenses etc These funds will be issued through one or more RFPs to contract with third party agencies
DHS	71393	100492	Direct Support Care Workers	Grants to homecare organizations to recruit and retain direct support care workers who assist people with disabilities and older adults
DHS	71393	101926	Senior Services: House of Pals, Inc	The St. Louis Area Agency on Aging to allocate funding to support older adult residents who have suffered negative public health or economic impacts resulting from COVID-19.
DHS	71393	102196	Senior Services: St. Louis Activity Center	The St. Louis Area Agency on Aging to allocate funding to support older adult residents who have suffered negative public health or economic impacts resulting from COVID-19.
DHS	71393	102025	Senior Services: Five Star Senior Center Inc.	The St. Louis Area Agency on Aging to allocate funding to support older adult residents who have suffered negative public health or economic impacts resulting from COVID-19.
DHS	71393	101978	Senior Services: Northside Youth and Senior Services	The St. Louis Area Agency on Aging to allocate funding to support older adult residents who have suffered negative public health or economic impacts resulting from COVID-19.

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Department	Ordinance	Project Number	Project Name	Project Description
DHS	71393	101977	Senior Services: Aging Advantage	The St. Louis Area Agency on Aging to allocate funding to support older adult residents who have suffered negative public health or economic impacts resulting from COVID-19.
DHS	71393	101416	Call Hotline & Centralized Intake: United Way	Support an agency or agencies to operate a live 24-hour a day hotline where people can call, obtain brief intake, be directed to emergency shelter beds when available, be placed on waiting list for openings on shelter, and linked to city funded short term hotel vouchers and other resources Funds to also provide transportation for any individuals who need support to reach shelter or hotel bed This will be a RFP to contract with a third party agency'
DHS	71393	101969	Senior Services: Hosco Shift Inc.	The St. Louis Area Agency on Aging to allocate funding to support older adult residents who have suffered negative public health or economic impacts resulting from COVID-19.
DHS	71393	100701	SENIOR SERVICES (SLAAA)	Partner with the St Louis Area Agency on Aging to provide funding to support older adult residents who have suffered negative public health or economic impacts resulting from COVID-19
DHS	71393	100723	Wrap Around Services: St. Martha's Hall	A variety of services options and client resources, which include but are not limited to items such as, taxi services, portable restrooms, the extension of the Mobile Showers and Coordinated Outreach contracts, purchase of bus tickets, winter supplies such as blankets, coats, hats gloves, other supplies needed for housing or shelter partners Other wrap around service options are cell phones or cellular access, longer term monthly bus passes, motel hotel vouchers for individuals and households for whom access to emergency shelter is not readily available, greyhound bus tickets for those wanting to leave area, gas cards or limited car repairs, clothing assistance, food assistance, medical, substance use, and behavioral health care, etc This will be a RFP to contract with a third party agency'
DHS	71393	101668	Bridge Housing: Center for Women in Transition	Bridge Housing is a program model intended to provide short term housing and support to those individuals who may have a clear permanent housing plan, but need a short-term housing subsidy hotel voucher or other support to assist them before the permanent housing plan can be implemented Households may be waiting on a housing voucher or may be saving up money to meet the requirements such as deposit and first month's rent This subsidy will assist households to obtain short temporary assistance quickly and help them with family and housing stability needs This is intended to assist for example, individuals who are exiting shelter or staying in places not meant for habitation Assistance could include 1-3 months of a hotel stay, case management, rent utility assistance, security deposits, moving expenses, and getting connected to services as needed'
DHS	71393	101206	Rapid Rehousing: Youth In Need	Rapid Rehousing is a form of "permanent housing" which allows for a longer period of financial support to assist individuals achieve and maintain their housing stability. Households could be assisted from 3 to 12 months depending upon need with rent/utility assistance, moving expenses, household furnishings, case management, and connections to services needed. In concept, at the exit of the program the tenants who are rapidly housed and stabilized, are expected to take over payment of household expenses on their own.
DHS	71393	100700	PERMANENT SUPPORTIVE HOUSING	Funds will provide an opportunity for current PSH subcontractors to increase their staff example case managers behavioral health professionals employment placement staff and to increase supportive services options and to cover operational expenses etc These funds will be issued through one or more RFPs to contract with third party agencies
DHS	71393	100491	United Way Targeted Cash Assistance ARPA 2022	These funds will support one time lump sum payments of no more than 500 to St Louis City residents negatively impacted by COVID-19 The program will target unemployed individuals, low-income parents, and city residents who may be ineligible for other federal benefits'
DHS	71393	101970	Direct Support: Senior Solutions	Grants to homecare organizations to recruit and retain direct support care workers who assist people with disabilities and older adults. Projects will also support in-home services and homemaker services, nursing services, personal assistant services, personal care services, and respite care services
DHS	71393	102195	Senior Services: LifeWiseSTL	The St. Louis Area Agency on Aging to allocate funding to support older adult residents who have suffered negative public health or economic impacts resulting from COVID-19.
DHS	71393	100729	Program Coordination: United Way ERA 2	A portion of these funds were deployed to fund a collaboration with the United Way to coordinate access to ERA 2 rental assistance funds The remainder of these funds are intended to fund contracted or civil service personnel to provide support to tenants, homeowners, and/or unhoused residents with navigating housing assistance programs, completing applications, connecting individuals to social service agencies, etc
DHS	71591	102485	Senior Services 71591: Association of Aging With Developmental Disabilities	The St. Louis Area Agency on Aging to allocate funding to support older adult residents who have suffered negative public health or economic impacts resulting from COVID-19.
DHS	71591	102486	Senior Services 71591: HOSCO Shift	The St. Louis Area Agency on Aging to allocate funding to support older adult residents who have suffered negative public health or economic impacts resulting from COVID-19.
DHS	71591	102668	Housing Stabilization 71591: St. Patrick Center-Grace Hill(ARPA-T2)	Funding to develop a program to support renters who are impacted by COVID-19 health emergency, extend and expand programs for rapid rehousing into FY23 and FY24 to house approximately 350 households, extension of bridge housing current contracts. - approx: 5,100,000 Outreach Support: Funding to support outreach to be able to provide sanitation systems, mobile showers, essential supplies, and transportation to housing, critical services, or isolation/quarantine - approx: \$510,000 Emergency & Transitional Housing: Extend current contracts for emergency & transitional housing - approx: \$8,000,000

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
DHS	71591	102671	Housing Stabilization 71591: Gateway 180-Emergency Shelter-Inclement Weather	Funding to develop a program to support renters who are impacted by COVID-19 health emergency, extend and expand programs for rapid rehousing into FY23 and FY24 to house approximately 350 households, extension of bridge housing current contracts. - approx: 5,100,000 Outreach Support: Funding to support outreach to be able to provide sanitation systems, mobile showers, essential supplies, and transportation to housing, critical services, or isolation/quarantine - approx: \$510,000 Emergency & Transitional Housing: Extend current contracts for emergency & transitional housing - approx: \$8,000,000
DHS	71591	102682	Housing Stabilization 71591: Gateway 180-Wellston Loop	Funding to develop a program to support renters who are impacted by COVID-19 health emergency, extend and expand programs for rapid rehousing into FY23 and FY24 to house approximately 350 households, extension of bridge housing current contracts. - approx: 5,100,000 Outreach Support: Funding to support outreach to be able to provide sanitation systems, mobile showers, essential supplies, and transportation to housing, critical services, or isolation/quarantine - approx: \$510,000 Emergency & Transitional Housing: Extend current contracts for emergency & transitional housing - approx: \$8,000,000
DHS	71591	101301	Senior Services 71591	The St. Louis Area Agency on Aging to allocate funding to support older adult residents who have suffered negative public health or economic impacts resulting from COVID-19.
DHS	71591	101302	Housing Stabilization 71591	Funding to develop a program to support renters who are impacted by COVID-19 health emergency, extend and expand programs for rapid rehousing into FY23 and FY24 to house approximately 350 households, extension of bridge housing current contracts - approx 5,100,000 Outreach Support Funding to support outreach to be able to provide sanitation systems, mobile showers, essential supplies, and transportation to housing, critical services, or isolation quarantine - approx 510,000 Emergency Transitional Housing Extend current contracts for emergency transitional housing - approx 8,000,000'
DHS	71591	101443	Housing Stabilization 71591: Magdala Foundation - Jefferson Spaces	Magdala - Jefferson Spaces Funding to develop a program to support renters who are impacted by COVID-19 health emergency, extend and expand programs for rapid rehousing into FY23 and FY24 to house approximately 350 households, extension of bridge housing current contracts
DHS	71591	101444	Housing Stabilization 71591: Magdala Foundation Temporary Housing	Magdala Foundation 'Funding to develop a program to support renters who are impacted by COVID-19 health emergency, extend and expand programs for rapid rehousing into FY23 and FY24 to house approximately 350 households, extension of bridge housing current contracts - approx 5,100,000 Outreach Support Funding to support outreach to be able to provide sanitation systems, mobile showers, essential supplies, and transportation to housing, critical services, or isolation quarantine - approx 510,000 Emergency Transitional Housing Extend current contracts for emergency transitional housing - approx 8,000,000'
DHS	71591	102023	Housing Stabilization 71591: Places for People Inc.	Providing intense behavioral health street outreach services to unsheltered individuals
DHS	71591	102064	Housing Stabilization 71591: Institute for Community Alliances	Funding our Homeless Management Information System (HMIS) for ongoing data support for all organizations receiving ARPA funding.
DHS	71591	102065	Housing Stabilization 71591: Americorps St. Louis	Street outreach supplies, storage and coordination
DHS	71591	102071	Housing Stabilization 71591: House Everyone STL	Inclement Weather support for agencies providing housing and supportive services
DHS	71591	102099	Housing Stabilization 71591: Magdala Foundation - Sister's Mission	Shelter and support services to approximately 140 individuals each night
DHS	71591	102103	Housing Stabilization 71591: Institute for Community Alliances - HMIS	Data navigation services during Inclement Weather events
DHS	71591	102104	Housing Stabilization 71591: Peter and Paul Emergency Shelter	Street outreach to unhoused in Souldard area
DHS	71591	102105	Housing Stabilization 71591: Affinia Health - Street Outreach	Medical street outreach services for the unhoused.
DHS	71591	102168	Housing Stabilization 71591: PPCS - Sister's Mission Acquisition	Purchase commitment for the purchase of the Sister's Mission building at 3225 N Florissant, where Peter & Paul will move their shelter and expand it from 60 people to 100 people.
DHS	71591	102378	Housing Stabilization 71591: Legal Services of Eastern MO	The Right to Counsel pilot program is funded and being implemented for the purpose of providing tenants facing evictions or equivalent legal proceedings, with access to free legal representation
DHS	71592	101321	DHS - Affordable Housing Production and Preservation 71592	Affordable housing production and preservation, including predevelopment funding'
DHS	71592	101813	Real Estate Tax Relief 71592: Park Central Development	Funding to continue program to prevent tax sales of owner-occupied homes

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
DHS	71592	101324	Real Estate Tax Relief Project 71592	Funding to continue program to prevent tax sales of owner-occupied homes
DHS	71694	101688	Right to Counsel 71694	Through Ordinance #71591 (Board Bill #59, the City of St. Louis established a Right to Counsel program for tenants facing eviction or equivalent proceedings. Funding identified in the board bill and other SHS appropriated arpa funds are being used to cover legal assistance services. Legal Services of Eastern Missouri (LSEM) was selected via an RFP process to implement an initial pilot of the Right to Counsel. The project is called Housing Eviction Law Program-St. Louis City (HELP-STL City) and the initial contract expires in 9/2026. Reimbursement to LSEM is based upon an approved budget & based upon a percentage of LSEM staff salaries who work directly on the project, not a flat fee per hour for legal services rendered. Services under HELP- STL City may be provided to tenants that meet conditions of eligibility as set forth below, however tenants who meet one or more of the following criteria are prioritized for services: 1. Households located in zip codes with the highest number of eviction filings. As of March 2024 when the RFP was issued by the City of St. Louis, the top ten eviction filings zip codes were 63103, 63111, 63118, 63108, 63112, 63101, 63104, 63115, and 63106. 2. Households with incomes at or below 200% of the federal poverty guidelines issued by the U. S. Dept. of Health and Human Services 3. Households with court filed eviction matters 4. Households facing illegal lockout or unlawful utility shutoff. Under the pilot a continuum of legal assistance options to tenants facing eviction are provided and LSEM determines the type and level of services based on tenants unique needs and case fact pattern. Services may include: - Brief legal advice and counsel - Limited scope and/or full legal representation (both in court and out of court). - Support to pro se litigants including through MoTenant Help.org - Services to Tenants at both the pre-litigation and litigation stages - Post litigation assistance that seeks to stop the execution of an eviction or prevent tenants from having negative legal actions on the records - Negotiating with landlords or housing authorities to achieve outcome such as the termination of housing subsidies, set up payment plans, reduce amounts owed, obtain additional time to allow tenants to secure other housing, settle pending litigation and or settle cases post judgement - Assistance with document drafting and form completions - Representing tenants in administrative proceeding with SLHA - Representing tenants in court including trials and first appeals where needed - Filing affirmative claims or litigation against landlords as deemed appropriate - Filing trials de novo - Educating tenants to help them understand legalese, their rights, and the options they have - Etc.
DHS	71840	102235	Impacted Tenants 71840	A fund designed to protect tenants in St. Louis City who are forced to relocate from their rental unit due to condemnation for occupancy due to the landlord's failure to maintain the rental unit in conformance with building code requirements
DHS	71864	102247	Housing Stabilization 71864	New allocation: will be used to extend emergency shelter contracts.
DOH	71393	100481	Canvassing and Community Outreach: People's Community Action Corporation	Door-to-door outreach to maximize the reach and impact of the City initiatives including mass vaccination and housing assistance The Health Department will convene a selection committee to issue and review an RFP to contract with a third-party agency Long term, the goal is to engage households from two perspectives i asking questions designed to identify basic needs, and inform city program design; and ii delivering information to keep residents connected to city and partner programs City departments and public and private partners will coordinate in order to ensure that canvassers are going out with up to date information and questions
DOH	71393	100482	Community Health Workers	The Health Department will hire eight community health workers, as well as a health manager, grants associate, data analyst and administrative assistant to conduct contact tracing, outreach and education pertaining to COVID-19 and recent variants Outside of pandemic times, this team will provide other community health services, including public health education and lead and mold remediation These will be term limited civil service positions'
DOH	71393	100688	COMMUNITY VIOLENCE INTERVENTION PROGRAM	These funds will support multiple RFPs with third party agencies to operate community programs designed to interrupt cycles of violence The arrest and incarcerate model has failed, but a clear alternative has yet to emerge, making this an ideal moment to test and explore new solutions RFPs will prioritize data driven public health solutions such as cure violence, as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma, to an ecosystem of community support designed for restorative justice, which provides them with the resources - housing, addiction treatment, behavioral health services, etc - they need to re-integrate into our community'
DOH	71393	100483	St. Louis MHB Youth-Led Programming	Programming for youth safe spaces, drop in centers, and community projects This will be a RFP to contract with a third party agency Expand youth programming to create more safe spaces and engaging spaces for youth

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Department	Ordinance	Project Number	Project Name	Project Description
DOH	71393	100485	Mobile Vaccination Clinics: Affinia Healthcare	Mobile Vaccination Clinics will allow the Department of Health to host pop up vaccination clinics across the city These clinics will be paired with a robust marketing campaign including door to door outreach designed to reach marginalized communities This will be a Supply Department procurement process
DOH	71393	100486	COVID-19 Vaccination Incentive Program	For the purchase of prepaid debit gift cards with a value of up to 100 each to be used as incentives as part of a Covid-19 Vaccination Incentive Program
DOH	71393	100488	Vaccine Education and Marketing	Vaccination education program to increase awareness about the benefits and safety of vaccines Education programs also to address misinformation and increase awareness on available health resources Vaccination event marketing for neighborhood vaccine clinics and mass vaccination events
DOH	71393	102019	Community Health Workers: Affinia Healthcare Inc. HD 24-44	The Health Department has used these funds to hire per-performance public health workers to conduct contact tracing, outreach and education pertaining to COVID-19 and recent variants. This team may provide other community health services to households impacted by COVID-19, including public health education and lead and mold remediation.
DOH	71393	100764	Behavioral Health Providers: 911 Diversion Co-Responder Services	The behavioral Health Providers funds are used for our contract with BHR for Call Diversion and Co-Responder Services. 911 Diversion Co-Responder Services
DOH	71393	101119	Community Violence Intervention: Employment Connection HD 23-07	These funds will support multiple RFPs with third party agencies to operate community programs designed to interrupt cycles of violence The arrest and incarcerate model has failed but a clear alternative has yet to emerge making this an ideal moment to test and explore new solutions RFPs will prioritize data driven public health solutions such as cure violence as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma to an ecosystem of community support designed for restorative justice which provides them with the resources - housing addiction treatment behavioral health services etc - they need to re-integrate into our community
DOH	71393	101120	Community Violence Intervention: Mission St. Louis HD 23-12	These funds will support multiple RFPs with third party agencies to operate community programs designed to interrupt cycles of violence The arrest and incarcerate model has failed but a clear alternative has yet to emerge making this an ideal moment to test and explore new solutions RFPs will prioritize data driven public health solutions such as cure violence as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma to an ecosystem of community support designed for restorative justice which provides them with the resources - housing addiction treatment behavioral health services etc - they need to re-integrate into our community
DOH	71393	101121	Community Violence Intervention: Urban League HD 23-08	These funds will support multiple RFPs with third party agencies to operate community programs designed to interrupt cycles of violence The arrest and incarcerate model has failed but a clear alternative has yet to emerge making this an ideal moment to test and explore new solutions RFPs will prioritize data driven public health solutions such as cure violence as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma to an ecosystem of community support designed for restorative justice which provides them with the resources - housing addiction treatment behavioral health services etc - they need to re-integrate into our community
DOH	71393	101123	Community Violence Intervention: Legal Services HD 23-09	These funds will support multiple RFPs with third party agencies to operate community programs designed to interrupt cycles of violence The arrest and incarcerate model has failed but a clear alternative has yet to emerge making this an ideal moment to test and explore new solutions RFPs will prioritize data driven public health solutions such as cure violence as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma to an ecosystem of community support designed for restorative justice which provides them with the resources - housing addiction treatment behavioral health services etc - they need to re-integrate into our community
DOH	71393	101361	Community Violence Intervention: Organization For Black Struggle	These funds will support multiple RFPs with third party agencies to operate community programs designed to interrupt cycles of violence The arrest and incarcerate model has failed, but a clear alternative has yet to emerge, making this an ideal moment to test and explore new solutions RFPs will prioritize data driven public health solutions such as cure violence, as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma, to an ecosystem of community support designed for restorative justice, which provides them with the resources - housing, addiction treatment, behavioral health services, etc - they need to re-integrate into our community'
DOH	71393	101360	Community Violence Intervention: Freedom Community Center	These funds will support multiple RFPs with third party agencies to operate community programs designed to interrupt cycles of violence The arrest and incarcerate model has failed, but a clear alternative has yet to emerge, making this an ideal moment to test and explore new solutions RFPs will prioritize data driven public health solutions such as cure violence, as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma, to an ecosystem of community support designed for restorative justice, which provides them with the resources - housing, addiction treatment, behavioral health services, etc - they need to re-integrate into our community'
DOH	71393	101118	Community Violence Intervention: Diamond Diva HD 23-16	These funds will support multiple RFPs with third party agencies to operate community programs designed to interrupt cycles of violence The arrest and incarcerate model has failed but a clear alternative has yet to emerge making this an ideal moment to test and explore new solutions RFPs will prioritize data driven public health solutions such as cure violence as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma to an ecosystem of community support designed for restorative justice which provides them with the resources - housing addiction treatment behavioral health services etc - they need to re-integrate into our community

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
DOH	71393	101122	Community Violence Intervention: The T HD 23-10	These funds will support multiple RFPs with third party agencies to operate community programs designed to interrupt cycles of violence. The arrest and incarcerate model has failed but a clear alternative has yet to emerge making this an ideal moment to test and explore new solutions. RFPs will prioritize data driven public health solutions such as cure violence as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma to an ecosystem of community support designed for restorative justice which provides them with the resources - housing addiction treatment behavioral health services etc - they need to re-integrate into our community.
DOH	71393	100484	Mobile Vaccination Clinics	Mobile Vaccination Clinics will allow the Department of Health to host pop up vaccination clinics across the city. These clinics will be paired with a robust marketing campaign including door to door outreach designed to reach marginalized communities. This will be a Supply Department procurement process.
DOH	71393	102605	Community Health Workers: Lending Precious Hands LLC HD 25-05	This project connects clients in neighborhoods significantly impacted by the COVID-19 pandemic (The Greater Ville and Fairground Park) with Community Health Worker(s) to help navigate to resources in support of COVID-19 recovery and resilience including but not limited to food and utility assistance, transportation to medical appointments and services, housing assistance, etc. A team of three community health workers provide referral coordination and linkages for individuals to receive community mental health counseling, behavioral health counseling or treatment, care continuity for at least 20 persons each month. The subrecipient is the responsible employer and supervisor of the community health workers and responsible for all staff training needs.
DOH	71554	101068	Reproductive Equity Fund: Logistical Support	The Department 9 of Health will establish a process to allocate the funds to community partners through grants as 10 part of a new Reproductive Equity Fund dedicated to logistical support. These grants will not be 11 used to fund or assist abortion procedures nor shall funds be used to encourage or counsel an individual to have an abortion. Grant funds will be used to provide access to abortion through 13 logistical support including but not limited to the funding of childcare, transportation, and other 14 logistical support needs.
DOH	71554	101985	Reproductive Equity Fund: SSM Health Foundation	Allocations through this fund will support infrastructure and operations for organizations already providing direct services to support reproductive healthcare access in the region including access to doulas and lactation support.
DOH	71554	101072	COVID-19: Incentive Cards	These funds will be used to incentive cards to support COVID-19 vaccination.
DOH	71554	101274	COVID-19: Testing, Treatment and Vaccination: NOMI Health	Behavioral Health Providers NOMI Health
DOH	71554	101418	Reproductive Equity Fund: Community Needs: Parents as Teachers	Allocations 4 through this fund will support infrastructure and operations for organizations already providing 5 direct services to support reproductive healthcare access in the region including access to doulas 6 and lactation support.
DOH	71554	101351	COVID-19: Testing, Treatment and Vaccination: St. Louis Integrated Network	These funds will be used to provide testing, treatment, and 3 vaccination for COVID-19.
DOH	71554	101801	Reproductive Equity Fund: Community Needs: Parents as Teachers II	Allocations through this fund will support infrastructure and operations for organizations already providing direct services to support reproductive healthcare access in the region including access to doulas and lactation support.
DOH	71554	101802	Reproductive Equity Fund: Almost Home	These funds will be used to provide administrative oversight and evaluation for the Reproductive Equity Program and Fund. The Director of the Department of Health is authorized to make, negotiate, and execute any and all contracts or other documents on behalf of the City to expend such funds and to expend such funds on behalf of the City for the purposes described.
DOH	71554	101069	Reproductive Equity Fund: Community Needs	Funds for Project #101069 \$288,721 transferred to Project #101985 \$252,641 and Project #102020 \$36,080.
DOH	71554	102445	COVID-19: Incentive Cards: St. Louis Integrated Network	This project continues the Department of Health's COVID-19 Vaccination Clinic through the St. Louis Integrated Health Network. Network providers 1) procure FDA approved mRNA SARS-CoV-2 vaccine (e.g. Pfizer BioNTech, Moderna) and/or adjuvanted protein-based SARS-CoV-2 vaccine (e.g. Novavax) initial series (adult and pediatric) plus boosters (e.g. Pfizer BioNTech, Moderna); 2) Provide trained, properly licensed, and insured medical and ancillary support staff to perform FDA approved mRNA SARS-CoV-2 vaccine and/or adjuvanted protein-based SARS-CoV-2 vaccine initial series (adult and pediatric) plus boosters; and only provide said initial vaccine doses and booster vaccine doses to residents of the City of St. Louis; 3) Provide trained, properly licensed, and insured medical and ancillary support staff to perform FDA approved diagnostic SARS CoV-2 polymerase chain reaction (PCR) and antigen SARS CoV-2 testing, and only provide said diagnostic SARS CoV-2 testing to residents of the City of St. Louis; and 4) 4. Provide trained, properly licensed, and insured medical and ancillary support staff to perform monoclonal antibody treatments (Remdesivir) or antiviral treatment prescription drugs like Paxlovid and Molnupiravir immediately when patients test positive for SARS-CoV-2, and provide said treatments only to City of St. Louis residents.
DOH	71591	101296	Animal Care and Control 71591	Funding to support needs for Animal Care and Control Department.
DOH	71591	101297	Behavioral Health 71591	Funding to start initiatives to address the opioid crisis by uplifting treatment and harm reduction efforts within the city; designing and launching public information and engagement campaign; facilitate the investment of recovery houses for recovering addicts; and facilitate community-based drug-checking and harm reduction programs.
DOH	71591	101298	Emergency Preparedness 71591	Funding to address ongoing pandemics and epidemics for testing, vaccinations, education and treatment where needed.
DOH	71591	101831	Worker Safety Curriculum and Training 71591: The Missouri Works Initiative	Missouri Works Initiative Funding to create a worker safety curriculum training program.
DOH	71591	101979	Behavioral Health 71591: Places for People	Funding to start initiatives to address the opioid crisis by uplifting treatment and harm reduction efforts within the city; designing and launching public information and engagement campaign; facilitate the investment of recovery houses for recovering addicts; and facilitate community-based drug-checking and harm reduction programs.

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Department	Ordinance	Project Number	Project Name	Project Description
DOH	71591	101980	Behavioral Health 71591: Erise Williams and Associates	Funding to start initiatives to address the opioid crisis by uplifting treatment and harm reduction efforts within the city; designing and launching public information and engagement campaign; facilitate the investment of recovery houses for recovering addicts; and facilitate community-based drug-checking and harm reduction programs
DOH	71591	101981	Behavioral Health 71591: Employment Connection	Funding to start initiatives to address the opioid crisis by uplifting treatment and harm reduction efforts within the city; designing and launching public information and engagement campaign; facilitate the investment of recovery houses for recovering addicts; and facilitate community-based drug-checking and harm reduction programs
DOH	71591	101982	Behavioral Health 71591: PreventEd	Funding to start initiatives to address the opioid crisis by uplifting treatment and harm reduction efforts within the city; designing and launching public information and engagement campaign; facilitate the investment of recovery houses for recovering addicts; and facilitate community-based drug-checking and harm reduction programs
DOH	71591	101983	Behavioral Health 71591: Bilingual International Assistance Services	Funding to start initiatives to address the opioid crisis by uplifting treatment and harm reduction efforts within the city; designing and launching public information and engagement campaign; facilitate the investment of recovery houses for recovering addicts; and facilitate community-based drug-checking and harm reduction programs
DOH	71591	101984	Behavioral Health 71591: Harris House Foundation	Funding to start initiatives to address the opioid crisis by uplifting treatment and harm reduction efforts within the city; designing and launching public information and engagement campaign; facilitate the investment of recovery houses for recovering addicts; and facilitate community-based drug-checking and harm reduction programs
DOH	71591	102021	Behavioral Health 71591: Behavioral Health Network of Greater St. Louis	Medical respite program for low income, black residents recovering from mental health and substance use disorders
DOH	71591	102029	Behavioral Health 71591: Behavioral Health Network of Greater St. Louis	Bridges to care linkage to care program for low income black residents of St. Louis
DOH	71591	102107	Behavioral Health 71591: Restorative Justice Movement	Funding to start initiatives to address the opioid crisis by uplifting treatment and harm reduction efforts within the city; designing and launching public information and engagement campaign; facilitate the investment of recovery houses for recovering addicts; and facilitate community-based drug-checking and harm reduction programs.
DOH	71591	102561	Emergency Preparedness 71591: Heat Up St. Louis	Funding to address ongoing pandemics and epidemics for testing, vaccinations, education and treatment where needed
DOH	71841	102276	Medical Debt Forgiveness 71841	Purchase medical debt (including copays and deductibles) of City of St. Louis residents not otherwise covered by private insurance, the Affordable Care Act Marketplace, Medicare, or Medicaid, who are 400% or less of federal poverty level, and whose medical debt equals or exceeds five percent (5%) of total household income, at a reduced rate (as little as 1/100 of its outstanding charge value) with no tax consequences for those whose medical debts are forgiven.
DOH	71864	102246	Maternal Health Support 71864	Provide comprehensive evidence-based doula direct care services through prenatal/perinatal/postnatal client centered and tailored support that is invaluable and individualized to assist birthing moms and their partners.
ITSA	71393	100676	Data Analytics and Software: SLDC	Cost Center 1277001 These funds were set aside to expand the city's data analytic capacity, by hiring a data analytics team including a manager, data analyst and researcher to improve the City's capabilities around data The team will be managed by the City's Chief Technology Officer, and like the CTO, will be based out of the St Louis Development Corporation The team's work will involve collecting, categorizing, analyzing and developing visualizations of the data Data sources will include ARPA expenditures and tracking, and performance management data for departments The goal is to help develop a data warehouse that houses relevant data that the City can leverage to inform decisions, design programs and improve its operations ITSA and SLDC recently completed a subrecipient agreement, job descriptions are fully drafted, and SLDC is preparing to post the positions
ITSA	71393	100462	High Speed Wi-Fi in Recreation Centers	These funds will support the implementation of an ongoing effort to add high speed wi-fi at select recreation centers
ITSA	71591	102627	ITSA ARPA Support with Technical Assistance 71591	Salesforce implementation and support for creation of Digital Front Door - a citizen portal that will allow customers to have one login for various local government transactions
ITSA	71650	101470	Workplace Modernization and Enhancements 71650	Upgrade City technology infrastructure, investment into updating cybersecurity for City of St Louis, and business process improvement and automation of select city services
MED	71864	102242	Capital Repairs and Supplies 71864	Provide comprehensive evidence-based doula direct care services through prenatal/perinatal/postnatal client centered and tailored support that is invaluable and individualized to assist birthing moms and their partners.
MO	71393	100461	International Institute Translation Services	Funding to contract for translations in written, visual, and audio
MO	71393	100669	Marketing and Communications	This funding will support the Mayor's Office and the City of St. Louis Departments with communications and marketing for ARPA funded projects. This includes development of communication plans, creating content and branding for campaigns across multiple social media platforms, experience with graphic design, working knowledge of website content management, and assuring compliance with federal requirements.
MO	71393	100668	Project Management and Transparency	These funds will be allocated pursuant to an RFP to identify a consultant which can serve as the city's project manager, and provide guidance to support that department heads are faithfully implementing the above programs This consultant will also work closely with ITSA to create and manage a digital portal to track how ARPA funds are spent'
MO	71591	101303	ARPA Support with Technical Assistance 71591	Funding for data evaluation of ARPA programs to assess outcomes and impacts, marketing and communications, and translation services

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
OVP	71393	102536	Community Violence Intervention Program: L.I.V. Recovery Sober Living	This funding will support a respite program designed for individuals in the early recovery stages and who are at a considerable risk of relapse. The program involves a 30-day intensive therapeutic stay, involving daily group therapy sessions encompassing psychoeducation, twelve-step principles, mindfulness and expressive art therapy. The program will conduct a minimum of 4200 encounters and serve a minimum of 100 participants during this contract period.
OVP	71393	102537	Behavioral Health Providers: SSM Health Foundation	This funding will support a program that focuses on engaging patients who have experienced trauma, age 31 and up while they are in the hospital, follow them through the discharge phase and into the outpatient phase to ensure continuity of care. The goal is to connect individuals with community resources, engage family, support in the healing process and advocate for better health literacy. The program will serve a minimum of 200 participants during the contract period. Services will be provided in the community and at SSM Health St. Louis University Hospital.
OVP	71393	101622	Behavioral Health Providers: Behavioral Health Response, Inc. (B)	These funds will support multiple RFPs with third party agencies for the provision of mental health services One RFP will seek to build a community responder model designed to divert calls for clinical help away from the police department, thereby freeing up officer time to combat violent crime Another RFP will seek to address trauma before it escalates into violent outcomes by providing mental health services at city recreation centers and libraries, and to city residents and employees'
OVP	71393	101623	Community Violence Intervention Program	Expanding and sustaining current community violence intervention programs, seeking additional providers, and evaluating program performance The Department of Public Safety shall establish a process to allocate the appropriated funds to community partners through grants under the guidance of the Office of Violence Prevention to expand community violence intervention programs across St Louis
OVP	71393	101693	Community Violence Intervention Program: Urban League	These funds are supporting a diverse array of partnerships to operate community programs designed to interrupt cycles of violence The arrest and incarcerate model has failed, but a clear alternative has yet to emerge, making this an ideal moment to test and explore new solutions The city's eight implementation partners were selected pursuant to an RFP which prioritized community driven and data informed public health solutions, as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma, to an ecosystem of community support designed for restorative justice, which provides them with the resources - housing, addiction treatment, behavioral health services, etc - they need to re-integrate into the community
OVP	71393	101694	Community Violence Intervention Program: Freedom Community Center	These funds are supporting a diverse array of partnerships to operate community programs designed to interrupt cycles of violence The arrest and incarcerate model has failed, but a clear alternative has yet to emerge, making this an ideal moment to test and explore new solutions The city's eight implementation partners were selected pursuant to an RFP which prioritized community driven and data informed public health solutions, as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma, to an ecosystem of community support designed for restorative justice, which provides them with the resources - housing, addiction treatment, behavioral health services, etc - they need to re-integrate into the community
OVP	71393	101695	Community Violence Intervention Program: Mission St. Louis	These funds are supporting a diverse array of partnerships to operate community programs designed to interrupt cycles of violence The arrest and incarcerate model has failed, but a clear alternative has yet to emerge, making this an ideal moment to test and explore new solutions The city's eight implementation partners were selected pursuant to an RFP which prioritized community driven and data informed public health solutions, as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma, to an ecosystem of community support designed for restorative justice, which provides them with the resources - housing, addiction treatment, behavioral health services, etc - they need to re-integrate into the community
OVP	71393	101696	Community Violence Intervention Program: Diamond Diva	These funds are supporting a diverse array of partnerships to operate community programs designed to interrupt cycles of violence The arrest and incarcerate model has failed, but a clear alternative has yet to emerge, making this an ideal moment to test and explore new solutions The city's eight implementation partners were selected pursuant to an RFP which prioritized community driven and data informed public health solutions, as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma, to an ecosystem of community support designed for restorative justice, which provides them with the resources - housing, addiction treatment, behavioral health services, etc - they need to re-integrate into the community
OVP	71393	101697	Community Violence Intervention Program: The T	These funds are supporting a diverse array of partnerships to operate community programs designed to interrupt cycles of violence The arrest and incarcerate model has failed, but a clear alternative has yet to emerge, making this an ideal moment to test and explore new solutions The city's eight implementation partners were selected pursuant to an RFP which prioritized community driven and data informed public health solutions, as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma, to an ecosystem of community support designed for restorative justice, which provides them with the resources - housing, addiction treatment, behavioral health services, etc - they need to re-integrate into the community
OVP	71393	101698	Community Violence Intervention Program: Employment Connection	These funds are supporting a diverse array of partnerships to operate community programs designed to interrupt cycles of violence The arrest and incarcerate model has failed, but a clear alternative has yet to emerge, making this an ideal moment to test and explore new solutions The city's eight implementation partners were selected pursuant to an RFP which prioritized community driven and data informed public health solutions, as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma, to an ecosystem of community support designed for restorative justice, which provides them with the resources - housing, addiction treatment, behavioral health services, etc - they need to re-integrate into the community
OVP	71393	101699	Community Violence Intervention Program: Legal Services of Eastern Mo - A	These funds are supporting a diverse array of partnerships to operate community programs designed to interrupt cycles of violence The arrest and incarcerate model has failed, but a clear alternative has yet to emerge, making this an ideal moment to test and explore new solutions The city's eight implementation partners were selected pursuant to an RFP which prioritized community driven and data informed public health solutions, as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma, to an ecosystem of community support designed for restorative justice, which provides them with the resources - housing, addiction treatment, behavioral health services, etc - they need to re-integrate into the community

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
OVP	71393	102230	Behavioral Health Providers	These funds will support contracts with third party agencies for the provision of mental health services. To date, \$2.3M in SLFRF funds have been obligated pursuant to a contract with Behavioral Health Response to expand a 911 diversion program called Cops and Clinicians. Cops and Clinicians deploys a licensed clinical social worker with a police officer in order to provide immediate mental health services, connect individuals to the appropriate social services, and reduce the need for police and EMS response. Through a partnership with Mastercard, the city analyzed results and impact of the program's first eight months of operations. The analysis estimated that the Cops and Clinicians teams had responded to nearly 5,000 cases, and that 95% of individuals in crisis had been diverted from arrest and connected to services. Additionally, Mastercard estimates that the program has saved the police department and EMS more than 2,000 work hours to help them respond to other priorities, saving the city an estimated \$2.2 million. A future RFP may seek to build a civilian responder unit designed to divert additional calls for clinical help away from the police department. Another future RFP may seek to provide mental health services at city recreation centers and libraries or through a mental health app, to city residents and employees in order to address trauma before it escalates into violent outcomes.
OVP	71393	102370	Community Violence Intervention Program: Ignite Hope	Expanding and sustaining current community violence intervention programs, seeking additional providers, and evaluating program performance. The Department of Public Safety shall establish a process to allocate the appropriated funds to community partners through grants under the guidance of the Office of Violence Prevention to expand community violence intervention programs across St. Louis.
OVP	71393	102538	Community Violence Intervention Program: Guardian Angel Settlement (A)	This funding will support a program that integrates conventional and unconventional trauma-informed therapeutic services such as talk therapy and art and healing circles. Guardian Angel will combine its strong infrastructure of case management and social services with the deep cultural roots of community partners providing culturally relevant healing. The Violence Response program will serve a minimum of 500 participants during the contract period. Services associated with this program will be rendered at the Social Services and Administration Building located at 3300 S. Jefferson Ave.
OVP	71555	102546	Summer Youth and Year-Round Youth Programs: Throwing and Growing	This funding will provide two (2) spring camp opportunities that complement the academic program at Walbridge STEAM Academy and the after-school care program at The Boys & Girls Club of Greater St. Louis. Both camps will provide the opportunity for students to participate in a girls-only cohort focused on physical fitness and self-esteem. The camps will serve a minimum of 80 participants during the contract period.
OVP	71555	102547	Summer Youth and Year-Round Youth Programs: Boys and Girls Club	This funding will provide programming that supports academic success and provides safe, supportive environments and activities. Programming will be provided Monday through Thursday from 2-8 pm and Friday from 2-6 pm at 2901 N. Grand Blvd. The program will serve a minimum of 590 youth during the contract period. Meals will be provided daily.
OVP	71555	102548	Summer Youth and Year-Round Youth Programs: Gene Slay's Girls and Boys	This funding will provide support of an afterschool program aimed at empowering underserved youth ages 6 to 16 and their families in the City of St. Louis. The program will operate at the Dutchtown, Soulard and St. Frances Cabrini Academy locations. During the contract period, a minimum of 900 youth annually will be served.
OVP	71555	102549	Community Violence Intervention Program: Connections to Success	This funding will support 188 participants during the contract period to go through the Show Me Success program. This program provides support to individuals returning from state or local incarceration to prevent further crime and recidivism. The overall goal of this program is to connect individuals to services, resources and positive relationships to cope with trauma and systemic racism, to create a path for developing protective factors, and strengthening mental health and family stability and economic well-being.
OVP	71555	102550	Community Violence Intervention Program: Mission St. Louis (B)	This funding will provide the Beyond Jobs program that equips individuals with the resources needed to achieve sustainable employment, live healthy lifestyles and create positive life changes. The program bridges professional relationships between life coaches and individuals seeking to set goals and optimize resources tailored towards self-sufficiency. Training courses related to job readiness and life skills are offered, along with accessibility to a variety of wraparound supportive services. The program will serve a minimum of 75 individuals during this contract period. Services will be provided Monday through Friday 8:30 - 4:30 pm at 3108 N. Grand Blvd.
OVP	71555	102551	Community Violence Intervention Program: Diamond Diva (B)	This funding will provide short-term and long-term stabilization services to individuals currently or previously in a domestic violence situation. The program, Pathways to Housing, will assist participants with attaining services, skills, and resources that supports their transition from victim to survivor. The client's immediate concern of emergency shelter and housing assistance are addressed through resources relative to emergency hotel vouchers, furniture, utility assistance, clothing, personal hygiene, and household supplies. This program will serve a minimum of 100 participants during the contract period.
OVP	71555	102647	Community Violence Intervention-The Washington University	Expanding and sustaining current community violence intervention programs, seeking additional providers, and evaluating program performance. The Department of Public Safety shall establish a process to allocate the appropriated funds to community partners through grants under the guidance of the Office of Violence Prevention to expand community violence intervention programs across St. Louis.
OVP	71555	102681	The T, Inc. as Power 4 STL Inc.	Funding for low barrier jobs like Cash for Trash
OVP	71555	101624	Summer Youth and Year-Round Youth Programs	Sustaining and expanding summer 1 youth programs and establishing additional year-round youth programming
OVP	71555	101004	Community Violence Intervention Programs	Expanding and sustaining current community violence intervention programs, seeking additional providers, and evaluating program performance. The Department of Public Safety shall establish a process to allocate the appropriated funds to community partners through grants under the guidance of the Office of Violence Prevention to expand community violence intervention programs across St. Louis.
OVP	71555	101701	Community Violence Intervention Program: Legal Services of Eastern Mo - B	Lasting Solutions Family Law Program, operated by Legal Services of Eastern Missouri, provides free legal representation to survivors of domestic and sexual violence in orders of protection, divorce, custody, and paternity cases. Lasting Solutions also provides support services and access to community resources to family law clients, addressing non-legal needs including housing, health care, public benefits, and counseling.

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
OVP	71555	101703	Community Violence Intervention Program: Behavioral Health Response, Inc. (A)	Behavioral Health Response's Justice and Crisis Response Unit (JCRU) is comprised of the following integrated programs: Crisis Response Unit, Community Centered Crisis Response Teams (C3RT), and 911 Crisis Call Diversion Specialists (CCDS).
OVP	71555	101832	Community Violence Intervention Program: Live Free USA	Live Free USA, with Community Initiatives as their fiscal agent, provides ongoing training, coaching, and consultation to frontline violence intervention and management staff in order to ensure that they are using nationally recognized best practices in community violence intervention.
OVP	71555	101874	Community Violence Intervention Program: Mission St. Louis Violence Interruption and Reduction	Show Me Peace is a violence interruption program that uses a community-centered approach to addressing community violence. Show Me Peace offers services and support for community members who have caused or are at risk of causing harm. Their work aims to prevent and reduce gun violence through connections to services. They also provide community education about violence intervention through canvassing, community forums, and community events.
OVP	71555	102205	Community Violence Intervention Program: Urban League	Expanding and sustaining current community violence intervention programs, seeking additional providers, and evaluating program performance. The Department of Public Safety shall establish a process to allocate the appropriated funds to community partners through grants under the guidance of the Office of Violence Prevention to expand community violence intervention programs across St. Louis.
OVP	71555	102206	Summer Youth and Year-Round Youth Programs: Harambee Youth Training	Sustaining and expanding summer 1 youth programs and establishing additional year-round youth programming
OVP	71555	102231	Summer Youth and Year-Round Youth Programs: Annie Malone	Sustaining and expanding summer 1 youth programs and establishing additional year-round youth programming
OVP	71555	102232	Summer Youth and Year-Round Youth Programs: Gateway Region YMCA	Sustaining and expanding summer 1 youth programs and establishing additional year-round youth programming
OVP	71555	102233	Summer Youth and Year-Round Youth Programs: LinkSTL	Sustaining and expanding summer 1 youth programs and establishing additional year-round youth programming
OVP	71555	102372	Summer Youth and Year-Round Youth Programs: St. Louis ArtWorks	Expanding and sustaining current community violence intervention programs, seeking additional providers, and evaluating program performance. The Department of Public Safety shall establish a process to allocate the appropriated funds to community partners through grants under the guidance of the Office of Violence Prevention to expand community violence intervention programs across St. Louis.
OVP	71555	102374	Summer Youth and Year-Round Youth Programs: Northside Youth	Expanding and sustaining current community violence intervention programs, seeking additional providers, and evaluating program performance. The Department of Public Safety shall establish a process to allocate the appropriated funds to community partners through grants under the guidance of the Office of Violence Prevention to expand community violence intervention programs across St. Louis.
OVP	71555	102371	Summer Youth and Year-Round Youth Programs: Big Brothers Big Sisters	Expanding and sustaining current community violence intervention programs, seeking additional providers, and evaluating program performance. The Department of Public Safety shall establish a process to allocate the appropriated funds to community partners through grants under the guidance of the Office of Violence Prevention to expand community violence intervention programs across St. Louis.
OVP	71555	102373	Summer Youth and Year-Round Youth Programs: Love The Lou	Expanding and sustaining current community violence intervention programs, seeking additional providers, and evaluating program performance. The Department of Public Safety shall establish a process to allocate the appropriated funds to community partners through grants under the guidance of the Office of Violence Prevention to expand community violence intervention programs across St. Louis.
OVP	71555	102375	Summer Youth and Year-Round Youth Programs: The Village	Expanding and sustaining current community violence intervention programs, seeking additional providers, and evaluating program performance. The Department of Public Safety shall establish a process to allocate the appropriated funds to community partners through grants under the guidance of the Office of Violence Prevention to expand community violence intervention programs across St. Louis.
OVP	71555	102376	Community Violence Intervention Program: Youth Advocate	Expanding and sustaining current community violence intervention programs, seeking additional providers, and evaluating program performance. The Department of Public Safety shall establish a process to allocate the appropriated funds to community partners through grants under the guidance of the Office of Violence Prevention to expand community violence intervention programs across St. Louis.
OVP	71555	102602	Community Violence Intervention Program: Ignite Hope (A)	This funding will provide evidence-based trauma and outreach services to people with specific and specialized needs. Services will be provided to a minimum of 150 people during the contract period. The program will provide participants individual and group therapy, case management and referral services through specialized programs. The clinic will operate Monday through Friday 9am -5 pm; however, staff will be available after hours by cell phone and email to provide triage support. Services will be provided in the office at 4144 Lindell Blvd, virtually and in the community.
OVP	71555	102601	Community Violence Intervention Program: Guardian Angel Settlement (B-1)	This funding will support a program that integrates conventional and unconventional trauma-informed therapeutic services such as talk therapy and art and healing circles. Guardian Angel will combine its strong infrastructure of case management and social services with the deep cultural roots of community partners providing culturally relevant healing. The Violence Response program will serve a minimum of 500 participants during the contract period. Services associated with this program will be rendered at the Social Services and Administration Building located at 3300 S. Jefferson Ave.
OVP	71591	101305	Youth and Juvenile Diversion Programming 71591	Funding to support youth juvenile diversion programming
OVP	71591	102377	Youth and Juvenile Diversion 71591: Covenant House	Expanding and sustaining current community violence intervention programs, seeking additional providers, and evaluating program performance. The Department of Public Safety shall establish a process to allocate the appropriated funds to community partners through grants under the guidance of the Office of Violence Prevention to expand community violence intervention programs across St. Louis.

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
OVP	71591	102600	Youth and Juvenile Diversion 71591: Youth Advocate	This funding will provide the Youth Advocacy Program (YAP) Pursuing Excellence Program, which is designed to move youth ages 12 through 17 away from deeper involvement in the juvenile justice system and decreased exposure to violence through coordinated intervention. The model includes wraparound advocacy services delivered through the YAPWrap service model with a therapeutic component, structured psychotherapy for adolescents responding to chronic stress (SPARCS). The program will serve up to 20 participants at any given time (up to 40 annually) for an average length of service of up to 6 months during the contract period. Participants will receive up to an average of 8 hours per week of individual and group service. YAP staff will be available 24/7 for crisis intervention
OVP	71592	102001	Pell Grant Eligible College Student Assistance 71592	Pell grant eligible college students housing assistance
PD	71393	100862	Real Time Crime	Real time crime is a project for Community Violence Interventions in the City of St Louis, MO
PRF	71393	100476	Parks Learning Laboratories	Create learning labs at select recreation centers for computer access, printing, additional supplies, and technical support to increase the knowledge, skills, and abilities for youth and adult populations Trainings will be included for STEM programs, GED training, job training, employment application assistance, college or trade school application assistance, educational courses, financial literacy, business development, etc'
PRF	71393	100477	Parks Nothing But Nets Basketball Leagues	Basketball leagues for ages 5 and up at select recreation centers to support and promote healthy childhood environments
PRF	71393	100684	Behavioral Health Recreation Programming	Funds will be allocated through an RFP process to contract with behavioral health providers to establish a regular presence at select recreation centers These providers will provide free and confidential services to youth and adults at city recreation centers
PRF	71393	100685	New Dimensions Soccer Program	The funds will be used to continue building upon and extending the soccer program with New Dimension Soccer in every City Recreation Center and possible schools and churches in the area This provider will provide free training and coaching to each child at the City Recreation Centers
PRF	71494	100836	Hazardous Tree Removal 2022	Contractor shall commence cost effective hazardous tree removal and tree trimming services providing all expertise, necessary and required personnel, materials and equipment required to furnish the Services. The Services shall include, but are not limited to, tree removal and tree trimming, at the Contractor's sole cost and expense, and by utilizing only legal means, all debris and hazardous trees throughout the City that have been identified by a tree inventory.
PRF	71650	101484	Hyde Park Improvements 71650	Restoration of gazebo - Tuckpointing, painting, electrical and ceiling replace. Added an event electrical panel. Removed old broken asphalt around the comfort station.
PRF	71650	101485	Marquette Park Improvements 71650	Reurfaced and converted tennis court to basketball courts along with adding benches and a drinking fountain. Also removed deteriorated stairs to nowhere on the side of a hill.
PRF	71864	102240	Recreation Programming 71864	The funds will be used to extend our New Dimensions Soccer Program and Nothing But Nets Youth Program
PRF	71864	102241	Private Tree Removal 71864	Contractor is required to perform hazard tree trimming and removal services on private/publicly owned property under the authority of Ordinance 68607. The City shall have the discretion on all private, hazard trees forwarded to the Contractor for trimming or removal with Contractor required to trim or remove same.
Public Safety	71650	101482	CAD Software for 911 71650	Central-Aided Dispatching (CAD) is an application that assist SLMP with providing basic call taking and dispatching functionality. SLMPD has decided to adopt a new product, via the vendor Central Square, to help manage and improve dispatch resources in response to calls for service which in turn would assist with the quality of police services provided. This product is a common system with the Fire Department and EMS and would provide potential efficiencies not available with having separate systems. Users of the system would have the ability to look up NCIC, MULES, and DOR within the application.
Public Safety	71864	102245	Violence Reduction 71864	The City of St. Louis Office of Violence Prevention in partnership with Save Lives Now, a collaborative regional initiative, aims to reduce shootings and homicides by 20% over the next three years. The plan is to develop and implement a balanced approach of intervention, enforcement and outreach using three key strategies: 1) Focused Deterrence, 2) Cognitive Behavioral Theory, and 3) Street Outreach. The money will be used to fund service providers as well as technical assistance to support the design and implementation of the plan.
Public Safety	71864	102539	Violence Reduction 71864 : Guardian Angel Settlement (B-2)	The City of St. Louis Office of Violence Prevention in partnership with Save Lives Now, a collaborative regional initiative, aims to reduce shootings and homicides by 20% over the next three years. The plan is to develop and implement a balanced approach of intervention, enforcement and outreach using three key strategies: 1) Focused Deterrence, 2) Cognitive Behavioral Theory, and 3) Street Outreach. The money will be used to fund service providers as well as technical assistance to support the design and implementation of the plan.
Public Safety	71864	102540	Violence Reduction 71864 : Live Free USA	The City of St. Louis Office of Violence Prevention in partnership with Save Lives Now, a collaborative regional initiative, aims to reduce shootings and homicides by 20% over the next three years. The plan is to develop and implement a balanced approach of intervention, enforcement and outreach using three key strategies: 1) Focused Deterrence, 2) Cognitive Behavioral Theory, and 3) Street Outreach. The money will be used to fund service providers as well as technical assistance to support the design and implementation of the plan.
Public Safety	71864	102541	Violence Reduction 71864 : Freedom Community Center (B)	The City of St. Louis Office of Violence Prevention in partnership with Save Lives Now, a collaborative regional initiative, aims to reduce shootings and homicides by 20% over the next three years. The plan is to develop and implement a balanced approach of intervention, enforcement and outreach using three key strategies: 1) Focused Deterrence, 2) Cognitive Behavioral Theory, and 3) Street Outreach. The money will be used to fund service providers as well as technical assistance to support the design and implementation of the plan.
Public Safety	71864	102542	Violence Reduction 71864 : Roca Impact Institute	The City of St. Louis Office of Violence Prevention in partnership with Save Lives Now, a collaborative regional initiative, aims to reduce shootings and homicides by 20% over the next three years. The plan is to develop and implement a balanced approach of intervention, enforcement and outreach using three key strategies: 1) Focused Deterrence, 2) Cognitive Behavioral Theory, and 3) Street Outreach. The money will be used to fund service providers as well as technical assistance to support the design and implementation of the plan.

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
Public Safety	71864	102543	Violence Reduction 71864 : RFCU of New York	The City of St. Louis Office of Violence Prevention in partnership with Save Lives Now, a collaborative regional initiative, aims to reduce shootings and homicides by 20% over the next three years. The plan is to develop and implement a balanced approach of intervention, enforcement and outreach using three key strategies: 1) Focused Deterrence, 2) Cognitive Behavioral Theory, and 3) Street Outreach. The money will be used to fund service providers as well as technical assistance to support the design and implementation of the plan.
PUDA	71591	101304	Sustainability Plan Update 71591	Update 2013 sustainability plan to address climate crisis
PUDA	71864	102238	Comprehensive Overhaul of the Zoning Code 71864	This project will comprehensively update the City's Zoning Code in order to align the City's code, map, and processes with contemporary urban zoning practice. This project aims to establish a clear, efficient, equitable, and predictable process for regulating and creating opportunity for future development. The new zoning code overhaul process will expand community understanding of the role of zoning and land use regulation in shaping quality of life, and will help our city better solve the housing crisis, address climate change, and boost local and regional economic outcomes.
SLATE	71393	101278	Summer Youth Jobs: EDSI	Cost Center 1217003 'SLATE will use these funds to support ongoing efforts to connect city youth with jobs in summer 2021 The St Louis Youth Jobs program currently has a waiting list of hundreds of children, and needs more staff to identify, vet and supervise worksites These funds will expand the city's capacity to match children to jobs'
SLATE	71393	100670	Year Round Youth Jobs	SLATE will use these funds to support a year round youth jobs program founded in partnership with Educational Data Systems, Inc
SLATE	71393	101231	Year Round Youth Jobs : EDSI	SLATE will use these funds to support a year round youth jobs program founded in partnership with Educational Data Systems, Inc
SLATE	71393	100775	Year Round Youth Jobs : SLPS Learn and Earn PY 2022	SLATE will use these funds to support a year round youth jobs program founded in partnership with the St Louis Public Schools and private and non-profit partners These funds will support a year-round in-school program for 300 high school students between ages of 14-19 years old to address the impact the pandemic has had on high-risk low-income youth The program would provide educational remediation services mental health services and work experiences
SLATE	71393	101277	Case Management and Wrap Around Services: EDSI	SLATE has pooled the Project 40, 41 and 42 funds together into a \$3M pool to fund youth jobs. Pursuant to an RFP process, SLATE has awarded \$1.1M in youth jobs funding to EDSI to run a summer youth jobs program in summer 2022 and 2023. These funds are drawn from three line items: year round youth jobs, case management and wrap around services, and summer youth jobs. In total, these line items sum to \$3M, \$1.6M of
SLATE	71393	101402	Adult Education, Literacy and Skills Training: EDSI	SLATE will use these funds to provide training opportunities for parents and guardians with education, literacy, and skills training'
SLATE	71393	101620	Child Support Arrears: Father Support Center	The pandemic accelerated the pace in which technology is used in our workforce due to the need to work remotely, shop online, and 'live' remotely This sector was already an in-demand sector in our local labor market and the need has grown stronger Responding to this need, and these appropriated funds, the City's Workforce Innovation and Opportunity Act WIOA Board added Launchcode, New Horizons, Cyberup and Savvy Coder to its eligible trainer list MOU drafting is in progress
SLATE	71393	100671	Case Management and Wrap Around Services	SLATE will use these funds to amend its contract with EDSI to provide case management and wrap around service support for youth involved in the 2021 summer youth jobs program
SLATE	71393	100672	Summer Youth Jobs	Cost Center 1217003 'SLATE will use these funds to support ongoing efforts to connect city youth with jobs in summer 2021 The St Louis Youth Jobs program currently has a waiting list of hundreds of children, and needs more staff to identify, vet and supervise worksites These funds will expand the city's capacity to match children to jobs'
SLATE	71393	100673	Adult Education, Literacy and Skills Training	SLATE will use these funds to provide training opportunities for parents and guardians with education, literacy, and skills training'
SLATE	71393	100675	Software Development, Data Management and Analytics Job Training	Many city residents are currently excluded from the workforce as a result of prohibitive garnishment laws which can result in the loss of over half of their biweekly paychecks This program will help SLATE lower this barrier, and empower individuals with child support arrears to seek employment by paying down a portion of their arrears, thereby helping both the child and guardian, as well as the individual in arrears'
SLATE	71393	100674	Child Support Arrears For Individuals Entering the Workforce	The pandemic accelerated the pace in which technology is used in our workforce due to the need to work remotely, shop online, and 'live' remotely This sector was already an in-demand sector in our local labor market and the need has grown stronger This program would serve youth and young adults to provide them with the necessary technology skills to find positions in the labor market This program will require a strong partnership with tech training providers such as Launch Code, Cyber Up, Missouri NPower, and Gateway Global Projected costs over the course of two years is 1 million Analysis is still needed to determine the appropriate number of participants, the cost per participant, and whether other programs could help provide 'match' or donors, if needed'
SLATE	71591	101306	Year-Round Youth Jobs 71591	Funding for year round youth jobs
SLATE	71591	101705	Year-Round Youth Jobs 71591: STL Youth Jobs	Funding for year round youth jobs is to provide youth opportunities to gain work experience, training and the ability to obtain permanent employment
SLATE	71591	101689	Year-Round Youth Jobs 71591: EDSI	Funding for year round youth jobs is to provide youth opportunities to gain work experience, training and the ability to obtain permanent employment
SLATE	71592	102676	Low Barrier Jobs 71592 (from DHS)	Funding for low barrier jobs like Cash for Trash
SLATE	71592	101326	Skill Up Challenge for CDLs 71592	Training individuals in obtaining CDLs
SLATE	71592	101669	Skill Up Challenge for CDLs: EDSI	Training individuals in obtaining CDL's to be able to gain employment in a skill that will provide benefit to the city as well as the community This will provide qualified candidates for positions but not limited to the Refuse department, utility worker, forestry and heavy machinery operator

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
SLATE	71592	101976	Low Barrier Jobs 71592	Funding for low barrier jobs like Cash for Trash
SLATE	71864	102236	Prison to Prosperity Program 71864	SLATE is in conversation with the mayors office to reallocate the funds for this program to another program.
Streets	71494	100842	Arterial Street Paving - Chippewa to Chouteau 2022B	Design and construction of various infrastructure improvements which may include paving, striping, curb ramps, traffic calming, and other infrastructure features on sections of roadway within the identified project limits from Chippewa to Chouteau
Streets	71494	100839	Arterial Street Paving - Enright to Florissant 2022B	Design and construction of various infrastructure improvements which may include paving, striping, curb ramps, traffic calming, and other infrastructure features on sections of roadway within the identified project limits from Enright to Florissant
Streets	71494	100841	Arterial Street Paving - Gravois to Florissant 2022B	Design and construction of various infrastructure improvements which may include paving, striping, curb ramps, traffic calming, and other infrastructure features on sections of roadway within the identified project limits from Gravois to Florissant
Streets	71494	100840	Arterial Street Paving - Holly Hills to Hall Street 2022B	Design and construction of various infrastructure improvements which may include paving, striping, curb ramps, traffic calming, and other infrastructure features on sections of roadway within the identified project limits from Holly Hills to Hall Street
Streets	71494	100837	LED Street Light Conversions 2022	This project involves replacing high pressure sodium lights (HPS) with Light emitting diode lights (LED) on all Cobra light standards (CLS) Citywide
Streets	71494	100838	Refuse Trash Task Force Camera Upgrades 2022	This fund was used to replace and increase the number of cameras across the city limits used by our EIU team. In certain parts of our city we have record amounts of illegal dumping and the cameras are used for to be a deterrent, collect evidence and accountability. Detectives received new equipment to help with installation and data retrieval.
Streets	71650	101487	Mobility and Transportation Master Plan 71650	Develop a Mobility and Transportation Master Plan to develop core values and guidelines for infrastructure improvements, comprehensive engineering plan that will identify traffic safety issues, and provide recommendations on improvements Plan will engage stakeholders, evaluate current policies improvement plans, provide recommendations and implementation strategy for a consistent, uniform approach to traffic calming city wide
Streets	71650	101488	Plowing Residential Streets 71650	Adding in snow plowing of residential streets for the 2022-2023 season
Streets	71650	101489	Refuse Pilot Project 71650	Pilot project for roller carts on specific trash routes The routes will be designated by Street Department based on reviewing data from waste management landfills as well as Rubicon
Streets	71650	101490	Sidewalk Improvements 71650	This project involves removal and restoration of defective sidewalks throughout the city . Our objective is to alleviate the backlog for the 50/50 sidewalk program and ensure the proper maintenance of sidewalks to enhance safety and accessibility for all residents and visitors.
Streets	71650	102433	Street Paving for Arterials (from BPS) 71650	Funding for street paving for maintenance of arterials
Streets	71864	102243	Sidewalk Improvements 71864	This project involves removal and restoration of defective sidewalks throughout the city . Our objective is to alleviate the backlog for the 50/50 sidewalk program and ensure the proper maintenance of sidewalks to enhance safety and accessibility for all residents and visitors.
Streets	71864	102244	Flood Wall 71864	This project entails the repair and maintenance of the St. Louis City Floodwall and Levee System. Our objective is to ensure compliance with the inspection report issued by the Army Corps of Engineers.
PUDA	71393	100677	Neighborhood and Capital Planning	Neighborhood planning projects to assist select neighborhoods in creating plans to recover from the impact of COVID-19 Funding will be used to hire personnel, purchase supplies, and contract technical support for community engagement, design, etc'
CDA	71393	100464	St. Louis Public Library Digital Literacy	Partner with St Louis Public Library SLPL to enhance access to digital devices for households and extend community outreach to narrow the limited access to digital technology This program will target areas in St Louis City with higher racial disparities in access to high-quality internet
DOH	71554	101070	Reproductive Equity Fund: Program Support and Evaluation	These funds will be used to provide administrative oversight and evaluation for the Reproductive Equity Program and Fund The Director of the Department of Health is authorized to make, negotiate, and execute any and all contracts or other documents on behalf of the City to expend such funds and to expend such funds on behalf of the City for the purposes described on
DOH	71554	101071	COVID-19: Testing, Treatment and Vaccination	These funds will be used to provide testing, treatment, and 3 vaccination for COVID-19
CCO	71591	101292	Annual and Quarterly Reporting 71591	Funding to support legal services to meet ARPA requirements
CDA	71591	101294	Federally Qualified Health Centers Dev & Expansion 71591	Local match for FQHCs to receive State Funds
DOH	71591	101299	Worker Safety Curriculum and Training 71591	Funding to create a worker safety curriculum training program
DHS	71591	101300	Emergency Rental Assistance Program Coordination 71591	Extend Program Operations contract with United Way for Emergency Rental Assistance program coordination for FY23 and FY24
DHS	71592	101323	Pell Grant Eligible College Student Assistance 71592	Pell grant eligible college students housing assistance
BPS	71650	101464	Street Paving for Arterials 71650	Funding for street paving for maintenance of arterials
CCO	71393	100475	Comptroller Quarterly and Annual Reporting	These funds will be allocated pursuant to an RFP to identify a provider of legal services that can help support city departments in compiling the annual and quarterly reports required by ARPA (\$125,000 funds transferred to City Counselor Project #100858)
PD	71393	100480	Uniformed Police Officers Overtime	Funding will be used if needed to advance community policing strategies in those communities experiencing an increase in gun violence associated with the pandemic
DOH	71554	102020	Reproductive Equity Fund: Faith for Justice	Allocations through this fund will support infrastructure and operations for organizations already providing direct services to support reproductive healthcare access in the region including access to doulas and lactation support

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
DOH	71393	100687	BEHAVIORAL HEALTH PROVIDERS	These funds will support multiple RFPs with third party agencies for the provision of mental health services One RFP will seek to build a community responder model designed to divert calls for clinical help away from the police department, thereby freeing up officer time to combat violent crime Another RFP will seek to address trauma before it escalates into violent outcomes by providing mental health services at city recreation centers and libraries, and to city residents and employees'
DHS	71592	101322	Low Barrier Jobs 71592	Funding for low barrier jobs like Cash for Trash
DOH	71555	101005	Summer Youth and Year-Round Youth Programs	DOH Project 101005 transferred to OVP Project 101622 Sustaining and expanding summer 1 youth programs and establishing additional year-round youth programming 3,600,000 of budget was transferred from DOH Project 101005 to OVP various project numbers
CDA	71393	100678	Food Assistance Program	Funding will be used to contract with organizations whose missions are focused on increasing access to food to individuals and families in need Eligible entities will increase food distributions to all families and older adults leveraging current meal distributions and/or mobile food distributions in high need neighborhoods
DHS	71393	101378	Permanent Supportive Housing: Epworth Children and Family Services	Funds will provide an opportunity for current subcontractors to increase their staff example case managers, behavioral health professionals, employment placement staff and to increase supportive services options and to cover operational expenses, etc These funds will be issued through one or more RFPs to contract with third party agencies
AHC	71393	100680	Public Benefits Navigators	Funding will be used to contract with experienced local service providers with the capacity to administer, staff and implement the emergency housing stabilization program by providing public benefit navigation and case management for individuals and families who have access barriers to prevent them from becoming homeless Providers will perform completion of the application process into the centralized program, follow up, reporting, resource referral, marketing and outreach'
DHS	71393	100696	CALL HOTLINE & CENTRALIZED INTAKE	Support an agency or agencies to operate a live 24-hour a day hotline where people can call, obtain brief intake, be directed to emergency shelter beds when available, be placed on waiting list for openings on shelter, and linked to city funded short term hotel vouchers and other resources Funds to also provide transportation for any individuals who need support to reach shelter or hotel bed This will be a RFP to contract with a third party agency'
DHS	71393	100698	BRIDGE HOUSING	Bridge Housing is a program model intended to provide short term housing and support to those individuals who may have a clear permanent housing plan, but need a short-term housing subsidy hotel voucher or other support to assist them before the permanent housing plan can be implemented Households may be waiting on a housing voucher or may be saving up money to meet the requirements such as deposit and first month's rent This subsidy will assist households to obtain short temporary assistance quickly and help them with family and housing stability needs This is intended to assist for example, individuals who are exiting shelter or staying in places not meant for habitation Assistance could include 1-3 months of a hotel stay, case management, rent utility assistance, security deposits, moving expenses, and getting connected to services as needed'
BPS	71393	100846	CJCC Legal Counsel 2021A	Project 100846 replaces 100735 'Legal Counsel - The Council and its Committees are elected and appointed officials along with senior level stakeholders from criminal and juvenile justice agencies, government administration and key cross-sector organizations like public health, human services, transportation, housing The purpose of the Council is to ensure the fair administration of criminal and juvenile justice by increasing effective communication, collaboration, and planning; and, to improve the criminal and juvenile systems' operation through effective data collection, sharing and analysis crosscutting the local criminal and public health systems'
BPS	71393	100848	CJCC Communications 2021A	Project 100848 replaces 100737 'Communications - The Council and its Committees are elected and appointed officials along with senior level stakeholders from criminal and juvenile justice agencies, government administration and key cross-sector organizations like public health, human services, transportation, housing The purpose of the Council is to ensure the fair administration of criminal and juvenile justice by increasing effective communication, collaboration, and planning; and, to improve the criminal and juvenile systems' operation through effective data collection, sharing and analysis crosscutting the local criminal and public health systems'
BPS	71393	100845	CJCC Professional Services 2021A	Project 100845 replaces 100734 'Professional services - The Council and its Committees are elected and appointed officials along with senior level stakeholders from criminal and juvenile justice agencies, government administration and key cross-sector organizations like public health, human services, transportation, housing The purpose of the Council is to ensure the fair administration of criminal and juvenile justice by increasing effective communication, collaboration, and planning; and, to improve the criminal and juvenile systems' operation through effective data collection, sharing and analysis crosscutting the local criminal and public health systems'
DHS	71393	100693	SAFE HAVEN	The Safe Haven model is a 24-hour 7 days a week community based safe space, supportive housing facility, which seeks to serve persons experiencing homelessness, who are hard to reach, hard to engage, may have severe mental illness and may have substance use disorders This will be a RFP to contract with a third party agency The RFP will seek to secure a Safe Haven service provider and location which has showers available, provide clothing, washers and dryers access, provide snacks, connections to service agencies and will provide Case Managers to link individuals to other services, etc Safe Haven's can operate as 24 drop-in centers and provide limited overnight stay access where needs are met and then people leave, as they desire'
Treasurer	71591	101309	Guaranteed Basic Income 71591	Cash assistance program to support up to 500 households for 12 months

SLFRF PROJECT INVENTORY DESCRIPTION				
Department	Ordinance	Project Number	Project Name	Project Description
Treasurer	71591	101814	Guaranteed Basic Income 71591: Washington University	Cash assistance program to support up to 500 households for 12 months
WATER	71864	102249	Water Relief and Infrastructure 71864	A part of this funding will provide a one-time down payment needed for to residents with delinquent water bills to enroll on a city repayment plan. City repayment plans require an initial down payment, this funding will assist with those fees for residents who have overdue water bills. In addition, another portion of these funds will help with the East Grand and Hall Street water main replacement project and the Hampton and Clayton Avenue valve replacement project on a transmission main.
WATER	71864	102628	Water Relief and Infrastructure 71864	This project establishes a customer assistance program administered by a subrecipient known as the Water Utility Assistance Program. The subrecipient will be responsible for administration of the program to allow for payment of delinquent water bills for qualified City residents upon eligibility determinations by subrecipient and related tasks. These tasks include creation of the application and process, marketing, contacting potential applicants, verifying documentation to determine eligibility, notification of eligibility for the program to the applicants, provide financial literacy to applicants, create and maintain documentation for compliance, and submit timely reporting to the Water Division to allow for payments to be applied to the customer's accounts.
DHS	71393	102720	Wrap Around Services Admin	Wrap Around Services Admin
DHS	71393	102719	Mortgage Assistance: DHS Admin	Admin funds for DHS mortgage assistance
CDA	71591	102711	Early Childhood Education 71591: Child Day Care dba United 4 Children 23-SLFRF-65	Early Childhood Education 71591: Child Day Care dba United 4 Children 23-SLFRF-65

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71393	100471	AHC	Tiny Homes	\$ 1,149,239.00	\$ 1,149,239.00	\$ 1,149,239.00
71393	100471	AHC	Tiny Homes	\$ 741,548.29	\$ 741,548.29	\$ 741,548.29
71393	100471	AHC	Tiny Homes	\$ 20,235.00	\$ 20,235.00	\$ 20,235.00
71393	100471	AHC	Tiny Homes	\$ 19,495.00	\$ 19,495.00	\$ 19,495.00
71393	100471	AHC	Tiny Homes	\$ 15,359.80	\$ 15,359.80	\$ 15,359.80
71393	100471	AHC	Tiny Homes	\$ 13,122.00	\$ 13,122.00	\$ 13,122.00
71393	100471	AHC	Tiny Homes	\$ 11,706.92	\$ 11,706.92	\$ 11,615.16
71393	100471	AHC	Tiny Homes	\$ 9,137.00	\$ 9,137.00	\$ 9,137.00
71393	100471	AHC	Tiny Homes	\$ 8,980.00	\$ 8,980.00	\$ 8,980.00
71393	100471	AHC	Tiny Homes	\$ 3,296.72	\$ 3,296.72	\$ 3,296.72
71393	100471	AHC	Tiny Homes	\$ 2,548.50	\$ 2,548.50	\$ 2,548.50
71393	100471	AHC	Tiny Homes	\$ 879.00	\$ 879.00	\$ 879.00
71393	100471	AHC	Tiny Homes	\$ 859.00	\$ 859.00	\$ 859.00
71393	100471	AHC	Tiny Homes	\$ 838.37	\$ 838.37	\$ 838.37
71393	100471	AHC	Tiny Homes	\$ 689.50	\$ 689.50	\$ 689.50
71393	100471	AHC	Tiny Homes	\$ 646.65	\$ 646.65	\$ 646.65
71393	100471	AHC	Tiny Homes	\$ 524.94	\$ 524.94	\$ 524.94
71393	100471	AHC	Tiny Homes	\$ 359.97	\$ 359.97	\$ 359.97
71393	100471	AHC	Tiny Homes	\$ 326.20	\$ 326.20	\$ 326.20
71393	100471	AHC	Tiny Homes	\$ 199.99	\$ 199.99	\$ 199.99
71393	100471	AHC	Tiny Homes	\$ 78.72	\$ 78.72	\$ 78.72
71393	100471	AHC	Tiny Homes	\$ 66.86	\$ 66.86	\$ 66.86
71393	100471	AHC	Tiny Homes	\$ 0.06	\$ 0.06	\$ 0.06
71393	100471	AHC	Tiny Homes	\$ 387.45	\$ 387.45	\$ -
71393	100471	AHC	Tiny Homes	\$ (524.94)	\$ (524.94)	\$ (524.94)
71393	100472	AHC	Community Driven Food Administration	\$ 27,740.47	\$ 27,740.47	\$ 27,740.47
71393	100472	AHC	Community Driven Food Administration	\$ 16,983.00	\$ 16,983.00	\$ 16,983.00
71393	100472	AHC	Community Driven Food Administration	\$ 13,497.20	\$ 13,497.20	\$ 13,497.20
71393	100472	AHC	Community Driven Food Administration	\$ 5,465.30	\$ 5,465.30	\$ 5,465.30
71393	100472	AHC	Community Driven Food Administration	\$ 4,818.20	\$ 4,818.20	\$ 4,818.20
71393	100472	AHC	Community Driven Food Administration	\$ 2,033.77	\$ 2,033.77	\$ 2,033.77
71393	100472	AHC	Community Driven Food Administration	\$ 469.05	\$ 469.05	\$ 469.05
71393	100472	AHC	Community Driven Food Administration	\$ 0.01	\$ 0.01	\$ 0.01
71393	100681	AHC	Legal Assistance : Metro STL EHOE Eviction Prevention	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
71393	100682	AHC	Mediation: Conflict Resolution	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00
71393	100683	AHC	Community Outreach: St. Patrick	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
71393	100722	AHC	Urban League: Community Driven Food Production	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
71393	100765	AHC	Legal Assistance : Legal Services of Eastern Missouri	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
71505	100954	AHC	Public Health and Negative Economic Impact: First American Title/Crossroads Senior Living	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
71505	100954	AHC	Public Health and Negative Economic Impact: Subsidy Housing Assistance	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
71505	100954	AHC	Public Health and Negative Economic Impact: Subsidy Housing Assistance	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 850,000.00	\$ 850,000.00	\$ 850,000.00
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 850,000.00	\$ 850,000.00	\$ 850,000.00
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 500,000.00	\$ 500,000.00	\$ 375,144.35
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 500,000.00	\$ 500,000.00	\$ 250,000.00
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 399,600.00	\$ 399,600.00	\$ 243,549.64
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 500,000.00	\$ 500,000.00	\$ 233,109.00
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 1,230,417.00	\$ 1,230,417.00	\$ 231,601.07
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 575,000.00	\$ 575,000.00	\$ 148,562.87
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 227,050.00	\$ 227,050.00	\$ 148,529.88
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 201,234.00	\$ 201,234.00	\$ 105,428.26
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 400,475.00	\$ 400,475.00	\$ 103,368.23
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 554,550.00	\$ 554,550.00	\$ 75,471.74
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 500,000.00	\$ 500,000.00	\$ 19,750.69
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 23,500.00	\$ 23,500.00	\$ -
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 55,200.00	\$ 55,200.00	\$ -
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 55,540.00	\$ 55,540.00	\$ -
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 74,900.00	\$ 74,900.00	\$ -
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 103,206.00	\$ 103,206.00	\$ -
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 121,239.00	\$ 121,239.00	\$ -
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 129,354.00	\$ 129,354.00	\$ -
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 148,735.00	\$ 148,735.00	\$ -
71592	101313	AHC	Affordable Housing Production and Preservation	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
71393	101382	AHC	Public Benefits Navigators	\$ 167,659.34	\$ 167,659.34	\$ 167,659.34
71393	101382	AHC	Public Benefits Navigators	\$ (0.14)	\$ (0.14)	\$ (0.14)
71393	101383	AHC	Public Benefits Navigators	\$ 156,118.00	\$ 156,118.00	\$ 156,118.00
71393	101384	AHC	Community Driven Food Administration	\$ 127,400.00	\$ 127,400.00	\$ 127,400.00
71393	101385	AHC	Community Driven Food Administration	\$ 25,833.00	\$ 25,833.00	\$ 25,833.00
71393	101414	AHC	Public Benefits Navigators	\$ 171,203.24	\$ 171,203.24	\$ 171,203.24
71393	101415	AHC	Community Driven Food Administration	\$ 74,819.00	\$ 74,819.00	\$ 74,819.00
71393	101496	AHC	Community Driven Food Administration	\$ 300,941.00	\$ 300,941.00	\$ 300,941.00
71393	101497	AHC	Public Benefits Navigators	\$ 1,005,019.70	\$ 1,005,019.70	\$ 1,005,019.70
71393	101497	AHC	Public Benefits Navigators	\$ (0.14)	\$ (0.14)	\$ (0.14)
71592	102120	AHC	Community Driven Food Production 71592: Urban Harvest STL	\$ 28,533.00	\$ 28,533.00	\$ 28,533.00
71592	102121	AHC	Community Driven Food Production 71592: Hosco Shift Inc.	\$ 782,377.00	\$ 782,377.00	\$ 309,795.84
71592	102122	AHC	Community Driven Food Production 71592: Seed St. Louis, Inc	\$ 39,090.00	\$ 39,090.00	\$ 39,090.00
71592	102123	AHC	Community Driven Food Production 71592: Food Outreach, Inc.	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 1,570,448.44	\$ 1,570,448.44	\$ 1,570,448.44
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 952,610.00	\$ 952,610.00	\$ 952,610.00
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 599,140.00	\$ 599,140.00	\$ 599,140.00
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 400,000.00	\$ 400,000.00	\$ 392,344.34
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 350,000.00	\$ 350,000.00	\$ 348,149.25
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 232,035.00	\$ 232,035.00	\$ 232,035.00

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 132,859.94	\$ 132,859.94	\$ 132,859.94
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 170,500.00	\$ 170,500.00	\$ 85,250.00
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 60,530.03	\$ 60,530.03	\$ 60,530.03
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 36,660.00	\$ 36,660.00	\$ 34,894.00
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 19,800.00	\$ 19,800.00	\$ 19,800.00
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 17,391.00	\$ 17,391.00	\$ 17,391.00
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 37,221.36	\$ 37,221.36	\$ 13,713.68
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 11,294.00	\$ 11,294.00	\$ 11,294.00
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 11,250.00	\$ 11,250.00	\$ 11,250.00
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 10,368.06	\$ 10,368.06	\$ 10,368.06
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 10,241.50	\$ 10,241.50	\$ 10,241.50
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 21,351.68	\$ 21,351.68	\$ 9,386.08
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 8,687.52	\$ 8,687.52	\$ 8,687.52
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 7,288.67	\$ 7,288.67	\$ 7,288.67
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 6,921.50	\$ 6,921.50	\$ 6,921.50
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 6,400.80	\$ 6,400.80	\$ 6,400.80
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 6,001.02	\$ 6,001.02	\$ 6,001.02
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 5,052.00	\$ 5,052.00	\$ 5,052.00
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 4,944.81	\$ 4,944.81	\$ 4,944.81
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 3,891.36	\$ 3,891.36	\$ 3,891.36
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 3,812.45	\$ 3,812.45	\$ 3,812.45
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 2,951.00	\$ 2,951.00	\$ 2,951.00
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 2,504.11	\$ 2,504.11	\$ 2,504.11
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 1,991.32	\$ 1,991.32	\$ 1,991.32
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 2,627.38	\$ 2,627.38	\$ 1,824.23
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 1,700.23	\$ 1,700.23	\$ 1,700.23
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 627.80	\$ 627.80	\$ 627.80
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 343.83	\$ 343.83	\$ 343.83
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 296.51	\$ 296.51	\$ 296.51
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 216.02	\$ 216.02	\$ 216.02
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 131.78	\$ 131.78	\$ 131.78
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 101.85	\$ 101.85	\$ 101.85
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 164.73	\$ 164.73	\$ -
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 190.70	\$ 190.70	\$ -
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 371.00	\$ 371.00	\$ -
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 395.35	\$ 395.35	\$ -
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 704.65	\$ 704.65	\$ -
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 1,007.94	\$ 1,007.94	\$ -
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 5,252.66	\$ 5,252.66	\$ -

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 10,840.00	\$ 10,840.00	\$ -
71393	100686	BE	Election Hardware, Software and IT Infrastructure	\$ 16,280.00	\$ 16,280.00	\$ -
71393	100493	BPS	BPS Intentional Encampments	\$ 156,829.42	\$ 156,829.42	\$ 156,829.42
71393	100493	BPS	BPS Intentional Encampments	\$ 81,164.66	\$ 81,164.66	\$ 81,164.66
71393	100493	BPS	BPS Intentional Encampments	\$ 44,357.00	\$ 44,357.00	\$ 43,913.43
71393	100493	BPS	BPS Intentional Encampments	\$ 41,146.00	\$ 41,146.00	\$ 41,146.00
71393	100493	BPS	BPS Intentional Encampments	\$ 33,768.13	\$ 33,768.13	\$ 33,768.13
71393	100493	BPS	BPS Intentional Encampments	\$ 37,886.07	\$ 37,886.07	\$ 33,040.25
71393	100493	BPS	BPS Intentional Encampments	\$ 29,778.18	\$ 29,778.18	\$ 29,778.18
71393	100493	BPS	BPS Intentional Encampments	\$ 14,950.00	\$ 14,950.00	\$ 14,461.67
71393	100493	BPS	BPS Intentional Encampments	\$ 3,665.34	\$ 3,665.34	\$ 3,665.34
71393	100493	BPS	BPS Intentional Encampments	\$ 1,048.92	\$ 1,048.92	\$ 1,048.92
71393	100494	BPS	Equitable Microtransit Services	\$ 242,000.00	\$ 242,000.00	\$ 242,000.00
71393	100494	BPS	Equitable Microtransit Services	\$ 6,171.27	\$ 6,171.27	\$ 6,171.27
71393	100702	BPS	Expanding Broadband & Public WiFi	\$ 498,000.00	\$ 498,000.00	\$ 498,000.00
71393	100702	BPS	Expanding Broadband & Public WiFi	\$ 353,594.10	\$ 353,594.10	\$ 219,138.31
71393	100702	BPS	Expanding Broadband & Public WiFi	\$ 330,000.00	\$ 330,000.00	\$ 111,774.13
71393	100702	BPS	Expanding Broadband & Public WiFi	\$ 405.90	\$ 405.90	\$ 405.90
71494	100796	BPS	Arterial Street Paving - Enright to Florissant 2022A	\$ 480,740.89	\$ 480,740.89	\$ 480,740.89
71494	100796	BPS	Arterial Street Paving - Enright to Florissant 2022A	\$ 23,611.11	\$ 23,611.11	\$ 23,611.11
71494	100796	BPS	Arterial Street Paving - Enright to Florissant 2022A	\$ 21,632.00	\$ 21,632.00	\$ 21,632.00
71494	100796	BPS	Arterial Street Paving - Enright to Florissant 2022A	\$ 516.00	\$ 516.00	\$ 516.00
71494	100797	BPS	Arterial Street Paving - Holly Hills to Hall Street 2022A	\$ 656,337.22	\$ 656,337.22	\$ 628,385.81
71494	100797	BPS	Arterial Street Paving - Holly Hills to Hall Street 2022A	\$ 121,824.00	\$ 121,824.00	\$ 81,747.29
71494	100797	BPS	Arterial Street Paving - Holly Hills to Hall Street 2022A	\$ 625,838.78	\$ 625,838.78	\$ -
71494	100798	BPS	Arterial Street Paving - Gravois to Florissant 2022A	\$ 720,372.55	\$ 720,372.55	\$ 720,372.55
71494	100798	BPS	Arterial Street Paving - Gravois to Florissant 2022A	\$ 1,276,005.25	\$ 1,276,005.25	\$ 627,492.86
71494	100798	BPS	Arterial Street Paving - Gravois to Florissant 2022B	\$ 511,494.75	\$ 511,494.75	\$ 511,494.75
71494	100798	BPS	Arterial Street Paving - Gravois to Florissant 2022A	\$ 476,368.50	\$ 476,368.50	\$ 459,434.36
71494	100798	BPS	Arterial Street Paving - Gravois to Florissant 2022A	\$ 97,186.95	\$ 97,186.95	\$ 78,086.80
71494	100798	BPS	Arterial Street Paving - Gravois to Florissant 2022A	\$ 78,106.00	\$ 78,106.00	\$ 49,347.66
71494	100798	BPS	Arterial Street Paving - Gravois to Florissant 2022A	\$ 45,331.00	\$ 45,331.00	\$ 41,208.91
71494	100798	BPS	Arterial Street Paving - Gravois to Florissant 2022A	\$ 45,135.00	\$ 45,135.00	\$ 39,174.81
71494	100799	BPS	Arterial Street Paving - Chippewa to Chouteau 2022A	\$ 429,006.89	\$ 429,006.89	\$ 429,006.89
71494	100799	BPS	Arterial Street Paving - Chippewa to Chouteau 2022A	\$ 21,632.00	\$ 21,632.00	\$ 21,632.00
71494	100799	BPS	Arterial Street Paving - Chippewa to Chouteau 2022A	\$ 17,361.11	\$ 17,361.11	\$ 17,361.11
71494	100800	BPS	Bridge Repairs 2022	\$ 1,193,254.40	\$ 1,193,254.40	\$ 1,193,254.40
71494	100800	BPS	Bridge Repairs 2022	\$ 150,200.00	\$ 150,200.00	\$ 150,200.00
71494	100800	BPS	Bridge Repairs 2022	\$ 1,081,671.98	\$ 1,081,671.98	\$ 139,956.80
71494	100800	BPS	Bridge Repairs 2022	\$ 118,979.00	\$ 118,979.00	\$ 112,162.49
71494	100800	BPS	Bridge Repairs 2022	\$ 83,257.63	\$ 83,257.63	\$ 82,463.40
71494	100800	BPS	Bridge Repairs 2022	\$ 60,598.00	\$ 60,598.00	\$ 39,675.49

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71494	100800	BPS	Bridge Repairs 2022	\$ 43,792.88	\$ 43,792.88	\$ 38,269.32
71494	100800	BPS	Bridge Repairs 2022	\$ 35,092.47	\$ 35,092.47	\$ 35,092.47
71494	100800	BPS	Bridge Repairs 2022	\$ 11,243.64	\$ 11,243.64	\$ 11,243.64
71494	100800	BPS	Bridge Repairs 2022	\$ 20,000.00	\$ 20,000.00	\$ 3,358.25
71494	100800	BPS	Bridge Repairs 2022	\$ 1,910.00	\$ 1,910.00	\$ 1,428.51
71494	100801	BPS	Rec Centers Boiler Replacements 2022 (Wohl Mechanical)	\$ 915,842.58	\$ 915,842.58	\$ 915,842.58
71494	100801	BPS	Rec Centers Boiler Replacements 2022 (Cherokee Mechanical)	\$ 308,461.11	\$ 308,461.11	\$ 308,461.11
71494	100801	BPS	Rec Centers Boiler Replacements 2022 (Tandy Mechanical)	\$ 271,308.31	\$ 271,308.31	\$ 271,308.31
71494	100801	BPS	Rec Centers Boiler Replacements 2022 (12th & Park Mechanical)	\$ 188,206.68	\$ 188,206.68	\$ 188,206.68
71494	100801	BPS	Rec Centers Boiler Replacements 2022 (12th & Park Plumbing)	\$ 105,400.44	\$ 105,400.44	\$ 105,400.44
71494	100801	BPS	Rec Centers Boiler Replacements 2022 (Marquette Mechanical)	\$ 57,512.82	\$ 57,512.82	\$ 57,512.82
71494	100801	BPS	Rec Centers Boiler Replacements 2022 (Tandy Electrical)	\$ 25,889.49	\$ 25,889.49	\$ 25,889.49
71494	100801	BPS	Rec Centers Boiler Replacements 2022 (Wohl Electrical)	\$ 24,750.00	\$ 24,750.00	\$ 24,750.00
71494	100801	BPS	Rec Centers Boiler Replacements 2022 (Cherokee Electrical)	\$ 23,750.00	\$ 23,750.00	\$ 23,750.00
71494	100801	BPS	Rec Centers Boiler Replacements 2022 (12th & Park Electrical)	\$ 19,904.13	\$ 19,904.13	\$ 19,904.13
71494	100801	BPS	Rec Centers Boiler Replacements 2022 (Cherokee Plumbing)	\$ 1,463.88	\$ 1,463.88	\$ 1,463.88
71494	100801	BPS	Rec Centers Boiler Replacements 2022 (Tandy Plumbing)	\$ 802.88	\$ 802.88	\$ 802.88
71494	100801	BPS	Rec Centers Boiler Replacements 2022 (Marquette Electrical)	\$ 707.68	\$ 707.68	\$ 707.68
71494	100802	BPS	Rec Center Pool Renovation 2022 (Marquette Mechanical)	\$ 220,115.74	\$ 220,115.74	\$ 220,115.74
71494	100802	BPS	Rec Center Pool Renovation 2022 (Marquette Mechanical)	\$ 120,800.00	\$ 120,800.00	\$ 120,800.00
71494	100802	BPS	Rec Center Pool Renovation 2022 (Tandy Mechanical)	\$ 113,823.21	\$ 113,823.21	\$ 113,823.21
71494	100802	BPS	Rec Center Pool Renovation 2022 (Marquette Mechanical)	\$ 97,356.25	\$ 97,356.25	\$ 97,356.25
71494	100802	BPS	Rec Center Pool Renovation 2022 (Tandy Mechanical)	\$ 78,950.00	\$ 78,950.00	\$ 78,950.00
71494	100802	BPS	Rec Center Pool Renovation 2022 (Wohl Mechanical)	\$ 78,116.74	\$ 78,116.74	\$ 78,116.74
71494	100802	BPS	Rec Center Pool Renovation 2022 (Cherokee Mechanical)	\$ 51,286.52	\$ 51,286.52	\$ 51,286.52
71494	100802	BPS	Rec Center Pool Renovation 2022 (Tandy Plumbing)	\$ 49,909.72	\$ 49,909.72	\$ 49,909.72
71494	100802	BPS	Rec Center Pool Renovation 2022 (Marquette Mechanical)	\$ 49,252.40	\$ 49,252.40	\$ 49,252.40
71494	100802	BPS	Rec Center Pool Renovation 2022 (12th & Park Mechanical)	\$ 34,675.00	\$ 34,675.00	\$ 34,675.00
71494	100802	BPS	Rec Center Pool Renovation 2022 (Marquette Mechanical)	\$ 37,800.00	\$ 37,800.00	\$ 34,637.21
71494	100802	BPS	Rec Center Pool Renovation 2022 (Marquette Mechanical)	\$ 27,818.71	\$ 27,818.71	\$ 26,117.39
71494	100802	BPS	Rec Center Pool Renovation 2022 (Tandy Electrical)	\$ 24,999.00	\$ 24,999.00	\$ 24,999.00
71494	100802	BPS	Rec Center Pool Renovation 2022 (Tandy Plumbing)	\$ 13,471.10	\$ 13,471.10	\$ 13,471.10
71494	100802	BPS	Rec Center Pool Renovation 2022 (Marquette Mechanical)	\$ 1,581.86	\$ 1,581.86	\$ -
71494	100803	BPS	Rec Center Roof Replacements 2022	\$ 758,499.00	\$ 758,499.00	\$ 84,130.10
71494	100803	BPS	Rec Center Roof Replacements 2022	\$ 98,000.00	\$ 98,000.00	\$ 83,832.72
71494	100803	BPS	Rec Center Roof Replacements 2022	\$ 598,144.00	\$ 598,144.00	\$ -
71494	100803	BPS	Rec Center Roof Replacements 2022	\$ 1,045,357.00	\$ 1,045,357.00	\$ -
71494	100804	BPS	Fire Department Fire House Roof Replacements 2022	\$ 168,571.00	\$ 168,571.00	\$ 168,571.00
71494	100804	BPS	Fire Department Fire House Roof Replacements 2022	\$ 1,208,586.97	\$ 1,208,586.97	\$ 62,401.70
71494	100804	BPS	Fire Department Fire House Roof Replacements 2022	\$ 63,400.00	\$ 63,400.00	\$ 57,852.87
71494	100804	BPS	Fire Department Fire House Roof Replacements 2022	\$ 55,500.00	\$ 55,500.00	\$ 38,922.26
71494	100804	BPS	Fire Department Fire House Roof Replacements 2022	\$ 3,942.03	\$ 3,942.03	\$ 3,942.03

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Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71494	100805	BPS	Fire Department Magnagrip Exhaust System Upgrades 2022	\$ 164,483.90	\$ 164,483.90	\$ 164,483.90
71494	100805	BPS	Fire Department Magnagrip Exhaust System Upgrades 2022	\$ 21,152.77	\$ 21,152.77	\$ 21,152.77
71494	100805	BPS	Fire Department Magnagrip Exhaust System Upgrades 2022	\$ 14,363.33	\$ 14,363.33	\$ 14,363.33
71494	100806	BPS	Fire Department Ambulance Replacements 2022	\$ 107,200.00	\$ 107,200.00	\$ -
71494	100806	BPS	Fire Department Ambulance Replacements 2022	\$ 2,132,742.00	\$ 2,132,742.00	\$ -
71494	100808	BPS	Fire Department Van Replacement 2022	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
71494	100809	BPS	Fire Department Fire Pumpers Replacements 2022	\$ 5,847,380.00	\$ 5,847,380.00	\$ 3,465,615.00
71494	100809	BPS	Fire Department Fire Pumpers Replacements 2022	\$ 2,252,000.00	\$ 2,252,000.00	\$ 1,594,120.00
71494	100810	BPS	Fire Department Quint 125' Replacements 2022	\$ 1,748,985.00	\$ 1,748,985.00	\$ 1,727,835.00
71494	100810	BPS	Fire Department Quint 125' Replacements 2022	\$ 1,091,015.00	\$ 1,091,015.00	\$ 1,091,015.00
71494	100811	BPS	Fire Department Quint 75' Replacements 2022	\$ 1,207,000.00	\$ 1,207,000.00	\$ -
71494	100813	BPS	SLMPD HQ Elevator Replacements 2022	\$ 45,450.00	\$ 45,450.00	\$ 26,915.00
71494	100813	BPS	SLMPD HQ Elevator Replacements 2022	\$ 70,000.00	\$ 70,000.00	\$ -
71494	100813	BPS	SLMPD HQ Elevator Replacements 2022	\$ 1,884,550.00	\$ 1,884,550.00	\$ -
71494	100814	BPS	Police Academy Stone Facade and Tuckpointing 2022	\$ 135,240.00	\$ 135,240.00	\$ 135,240.00
71494	100815	BPS	SLMPD Vehicles 2022	\$ 2,145,360.00	\$ 2,145,360.00	\$ 2,145,360.00
71494	100815	BPS	SLMPD Vehicles 2022	\$ 500,592.00	\$ 500,592.00	\$ 500,592.00
71494	100815	BPS	SLMPD Vehicles 2022	\$ 285,375.00	\$ 285,375.00	\$ 285,375.00
71494	100815	BPS	SLMPD Vehicles 2022	\$ 237,112.00	\$ 237,112.00	\$ 237,112.00
71494	100815	BPS	SLMPD Vehicles 2022	\$ 171,600.00	\$ 171,600.00	\$ 111,074.00
71494	100815	BPS	SLMPD Vehicles 2022	\$ 9,961.00	\$ 9,961.00	\$ 9,961.00
71494	100815	BPS	SLMPD Vehicles 2022	\$ 70,000.00	\$ 70,000.00	\$ -
71494	100816	BPS	SLMPD Match for Police Foundation 2022	\$ 100,000.00	\$ 100,000.00	\$ 99,000.00
71494	100816	BPS	SLMPD Match for Police Foundation 2022	\$ 8,496.25	\$ 8,496.25	\$ 8,496.25
71494	100816	BPS	SLMPD Match for Police Foundation 2022	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
71494	100816	BPS	SLMPD Match for Police Foundation 2022	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
71494	100816	BPS	SLMPD Match for Police Foundation 2022	\$ 4,940.75	\$ 4,940.75	\$ 4,940.75
71494	100816	BPS	SLMPD Match for Police Foundation 2022	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00
71494	100816	BPS	SLMPD Match for Police Foundation 2022	\$ 13,378.00	\$ 13,378.00	\$ -
71494	100817	BPS	City Justice Center Renovations 2022 (Kozeny-Wagner Inc)	\$ 2,489,177.61	\$ 2,489,177.61	\$ 2,489,177.61
71494	100817	BPS	City Justice Center Renovations 2022 (The Pauly Jail Bldg)	\$ 2,260,822.39	\$ 2,260,822.39	\$ 2,260,822.39
71494	100818	BPS	Public Safety Answering Point 2022	\$ 2,151,478.62	\$ 2,151,478.62	\$ 2,151,478.62
71494	100818	BPS	Public Safety Answering Point 2022	\$ 44,891.38	\$ 44,891.38	\$ 44,891.38
71494	100818	BPS	Public Safety Answering Point 2022	\$ 3,630.00	\$ 3,630.00	\$ 3,630.00
71494	100819	BPS	Carnahan Courthouse Air Handlers 2022	\$ 1,113,335.66	\$ 1,113,335.66	\$ 1,113,335.66
71494	100819	BPS	Carnahan Courthouse Air Handlers 2022	\$ 95,440.78	\$ 95,440.78	\$ 95,440.78
71494	100819	BPS	Carnahan Courthouse Air Handlers 2022	\$ 418,155.12	\$ 418,155.12	\$ 61,473.19
71494	100819	BPS	Carnahan Courthouse Air Handlers 2022	\$ 23,068.44	\$ 23,068.44	\$ -
71494	100820	BPS	Juvenile Court Plumbing Upgrades 2022	\$ 101,165.07	\$ 101,165.07	\$ 101,165.07
71494	100820	BPS	Juvenile Court Plumbing Upgrades 2022	\$ 92,339.14	\$ 92,339.14	\$ 92,339.14
71494	100821	BPS	Medical Examiner Asbestos Abatement 2022	\$ 23,960.00	\$ 23,960.00	\$ 23,960.00
71494	100821	BPS	Medical Examiner Asbestos Abatement 2022	\$ 15,217.00	\$ 15,217.00	\$ 15,217.00

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71494	100821	BPS	Medical Examiner Asbestos Abatement 2022	\$ 14,013.64	\$ 14,013.64	\$ 14,013.64
71494	100821	BPS	Medical Examiner Asbestos Abatement 2022	\$ 6,980.00	\$ 6,980.00	\$ 6,980.00
71494	100821	BPS	Medical Examiner Asbestos Abatement 2022	\$ 1,580.25	\$ 1,580.25	\$ 1,580.25
71494	100822	BPS	City Hall Fire Alarm System 2022	\$ 1,700,000.00	\$ 1,700,000.00	\$ 1,700,000.00
71494	100823	BPS	Municipal Garage Repairs 2022	\$ 533,330.90	\$ 533,330.90	\$ 533,330.90
71494	100823	BPS	Municipal Garage Repairs 2022	\$ 62,318.00	\$ 62,318.00	\$ 62,318.00
71494	100824	BPS	Central Industrial Roof Repairs 2022	\$ 578,800.00	\$ 578,800.00	\$ 499,261.11
71494	100824	BPS	Central Industrial Roof Repairs 2022	\$ 21,200.00	\$ 21,200.00	\$ 19,063.96
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 796,785.00	\$ 796,785.00	\$ 796,785.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 514,900.00	\$ 514,900.00	\$ 514,900.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 469,104.00	\$ 469,104.00	\$ 469,104.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 406,508.00	\$ 406,508.00	\$ 406,508.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 385,934.00	\$ 385,934.00	\$ 385,934.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 346,684.00	\$ 346,684.00	\$ 346,684.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 329,706.40	\$ 329,706.40	\$ 329,706.40
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 290,049.99	\$ 290,049.99	\$ 290,049.99
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 257,124.00	\$ 257,124.00	\$ 257,124.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 248,960.00	\$ 248,960.00	\$ 248,960.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 237,417.38	\$ 237,417.38	\$ 237,417.38
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 184,101.26	\$ 184,101.26	\$ 184,101.26
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 180,610.00	\$ 180,610.00	\$ 180,610.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 173,014.00	\$ 173,014.00	\$ 173,014.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 169,975.00	\$ 169,975.00	\$ 169,975.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 160,000.91	\$ 160,000.91	\$ 160,000.90
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 151,546.00	\$ 151,546.00	\$ 151,546.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 148,270.00	\$ 148,270.00	\$ 148,270.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 147,498.00	\$ 147,498.00	\$ 147,498.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 129,002.00	\$ 129,002.00	\$ 129,002.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 122,837.96	\$ 122,837.96	\$ 122,837.96
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 112,158.88	\$ 112,158.88	\$ 112,158.88
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 112,020.00	\$ 112,020.00	\$ 112,020.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 111,399.00	\$ 111,399.00	\$ 111,399.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 107,958.00	\$ 107,958.00	\$ 107,958.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 101,268.00	\$ 101,268.00	\$ 101,268.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 99,996.00	\$ 99,996.00	\$ 99,996.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 89,959.00	\$ 89,959.00	\$ 89,959.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 83,064.00	\$ 83,064.00	\$ 83,064.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 76,588.00	\$ 76,588.00	\$ 76,588.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 76,335.00	\$ 76,335.00	\$ 76,335.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 75,251.11	\$ 75,251.11	\$ 75,251.11
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 74,632.00	\$ 74,632.00	\$ 74,632.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 69,989.00	\$ 69,989.00	\$ 69,989.00

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 68,682.00	\$ 68,682.00	\$ 68,682.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 64,501.00	\$ 64,501.00	\$ 64,501.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 64,219.00	\$ 64,219.00	\$ 64,219.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 50,195.00	\$ 50,195.00	\$ 50,195.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 39,297.00	\$ 39,297.00	\$ 39,297.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 39,297.00	\$ 39,297.00	\$ 39,297.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 32,465.99	\$ 32,465.99	\$ 32,465.99
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 20,698.00	\$ 20,698.00	\$ 20,698.00
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 10,269.82	\$ 10,269.82	\$ 10,269.82
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 44,598.00	\$ 44,598.00	\$ -
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 49,358.00	\$ 49,358.00	\$ -
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 67,110.00	\$ 67,110.00	\$ -
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 155,992.00	\$ 155,992.00	\$ -
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 158,407.53	\$ 158,407.53	\$ -
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 169,997.77	\$ 169,997.77	\$ -
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 175,786.00	\$ 175,786.00	\$ -
71494	100825	BPS	City Vehicles non Police and Fire 2022	\$ 834,480.00	\$ 834,480.00	\$ -
71494	100826	BPS	Refuse Trucks 2022	\$ 678,739.04	\$ 678,739.04	\$ 678,739.04
71494	100826	BPS	Refuse Trucks 2022	\$ 324,000.00	\$ 324,000.00	\$ 324,000.00
71494	100826	BPS	Refuse Trucks 2022	\$ 97,260.96	\$ 97,260.96	\$ -
71393	100847	BPS	CJCC Operational Funds 2021A	\$ 146,493.70	\$ 146,493.70	\$ 146,148.19
71393	100847	BPS	CJCC Operational Funds 2021A	\$ 1,132.00	\$ 1,132.00	\$ 1,132.00
71393	100847	BPS	CJCC Operational Funds 2021A	\$ 859.40	\$ 859.40	\$ 859.40
71393	100847	BPS	CJCC Operational Funds 2021A	\$ 770.00	\$ 770.00	\$ 770.00
71393	100847	BPS	CJCC Operational Funds 2021A	\$ 525.00	\$ 525.00	\$ 525.00
71393	100847	BPS	CJCC Operational Funds 2021A	\$ 219.90	\$ 219.90	\$ 219.90
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 359,008.86	\$ 359,008.86	\$ 359,008.86
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 309,032.66	\$ 309,032.66	\$ 309,032.66
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 192,700.00	\$ 192,700.00	\$ 162,082.24
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 145,000.00	\$ 145,000.00	\$ 143,046.11
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 679,636.76	\$ 679,636.76	\$ 81,174.11
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 68,758.00	\$ 68,758.00	\$ 68,758.00
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 29,316.11	\$ 29,316.11	\$ 29,316.11
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 27,200.00	\$ 27,200.00	\$ 27,200.00
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 60,000.00	\$ 60,000.00	\$ 24,878.70
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 22,594.00	\$ 22,594.00	\$ 22,368.06
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 21,700.00	\$ 21,700.00	\$ 21,428.60
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 17,996.43	\$ 17,996.43	\$ 17,996.43
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 15,764.78	\$ 15,764.78	\$ 15,764.78
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 12,209.92	\$ 12,209.92	\$ 9,978.30
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 8,160.77	\$ 8,160.77	\$ 8,160.77
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 6,906.63	\$ 6,906.63	\$ 6,906.63

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 6,875.20	\$ 6,875.20	\$ 6,875.20
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 5,809.88	\$ 5,809.88	\$ 5,809.88
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 3,230.00	\$ 3,230.00	\$ 3,230.00
71504	100885	BPS	BPS-DHS ADA Compliance Project	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
71591	101291	BPS	Micro Transit	\$ 999,396.00	\$ 999,396.00	\$ 999,396.00
71650	101459	BPS	Traffic Calming and Roadway Improvements	\$ 1,474,627.45	\$ 1,474,627.45	\$ 854,728.47
71650	101459	BPS	Traffic Calming and Roadway Improvements	\$ 1,470,993.11	\$ 1,470,993.11	\$ 738,294.69
71650	101459	BPS	Traffic Calming and Roadway Improvements	\$ 1,851,000.00	\$ 1,851,000.00	\$ 392,099.11
71650	101459	BPS	Traffic Calming and Roadway Improvements	\$ 373,000.00	\$ 373,000.00	\$ 339,924.21
71650	101459	BPS	Traffic Calming and Roadway Improvements	\$ 174,210.00	\$ 174,210.00	\$ 174,210.00
71650	101459	BPS	Traffic Calming and Roadway Improvements	\$ 98,014.00	\$ 98,014.00	\$ 98,013.99
71650	101459	BPS	Traffic Calming and Roadway Improvements	\$ 70,586.19	\$ 70,586.19	\$ 58,316.25
71650	101459	BPS	Traffic Calming and Roadway Improvements	\$ 32,727.00	\$ 32,727.00	\$ 32,727.00
71650	101459	BPS	Traffic Calming and Roadway Improvements	\$ 21,632.00	\$ 21,632.00	\$ 21,632.00
71650	101459	BPS	Traffic Calming and Roadway Improvements	\$ 80,000.00	\$ 80,000.00	\$ -
71650	101459	BPS	Traffic Calming and Roadway Improvements	\$ 956,577.30	\$ 956,577.30	\$ -
71650	101459	BPS	Traffic Calming and Roadway Improvements	\$ 1,816,348.34	\$ 1,816,348.34	\$ -
71650	101459	BPS	Traffic Calming and Roadway Improvements	\$ 3,424,161.22	\$ 3,424,161.22	\$ -
71650	101459	BPS	Traffic Calming and Roadway Improvements	\$ 156,123.39	\$ 156,123.39	\$ -
71650	101460	BPS	ADA and Traffic Calming Improvements	\$ 2,119,259.11	\$ 2,119,259.11	\$ 2,119,259.11
71650	101460	BPS	ADA and Traffic Calming Improvements	\$ 4,069,398.65	\$ 4,069,398.65	\$ 1,100,649.87
71650	101460	BPS	ADA and Traffic Calming Improvements	\$ 844,406.86	\$ 844,406.86	\$ 835,962.79
71650	101460	BPS	ADA and Traffic Calming Improvements	\$ 786,754.96	\$ 786,754.96	\$ 781,050.69
71650	101460	BPS	ADA and Traffic Calming Improvements	\$ 505,305.50	\$ 505,305.50	\$ 300,672.32
71650	101460	BPS	ADA and Traffic Calming Improvements	\$ 127,372.71	\$ 127,372.71	\$ 85,001.72
71650	101460	BPS	ADA and Traffic Calming Improvements	\$ 3,743,611.20	\$ 3,743,611.20	\$ 59,529.03
71650	101460	BPS	ADA and Traffic Calming Improvements	\$ 19,958.00	\$ 19,958.00	\$ 19,958.00
71650	101460	BPS	ADA and Traffic Calming Improvements	\$ 600,000.00	\$ 600,000.00	\$ -
71650	101460	BPS	ADA and Traffic Calming Improvements	\$ 802,654.21	\$ 802,654.21	\$ -
71650	101460	BPS	ADA and Traffic Calming Improvements	\$ 881,278.80	\$ 881,278.80	\$ -
71650	101461	BPS	Greenway North Grand Corridor Improvement	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
71650	101462	BPS	Public Safety Answering Point (PSAP) Build	\$ 11,879,455.64	\$ 11,879,455.64	\$ 3,813,440.84
71650	101462	BPS	Public Safety Answering Point (PSAP) Build	\$ 3,100,194.46	\$ 3,100,194.46	\$ 834,842.62
71650	101462	BPS	Public Safety Answering Point (PSAP) Build	\$ 20,349.90	\$ 20,349.90	\$ 11,986.33
71650	101463	BPS	Safety Improvements Top Ten Crash Locations	\$ 1,444,391.20	\$ 1,444,391.20	\$ 1,031,111.96
71650	101463	BPS	Safety Improvements Top Ten Crash Locations	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
71650	101463	BPS	Safety Improvements Top Ten Crash Locations	\$ 505,608.80	\$ 505,608.80	\$ 273,893.83
71650	101463	BPS	Safety Improvements Top Ten Crash Locations	\$ 800,000.00	\$ 800,000.00	\$ 189,333.49
71650	101463	BPS	Safety Improvements Top Ten Crash Locations	\$ 50,000.00	\$ 50,000.00	\$ -
71650	101463	BPS	Safety Improvements Top Ten Crash Locations	\$ 400,000.00	\$ 400,000.00	\$ -
71393	101834	BPS	Expanding Broadband and Public WiFi: SLDC Broadband Manager	\$ 318,000.00	\$ 318,000.00	\$ 184,225.42

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71864	102248	BPS	CJCC Salary and Operational Funds 71864	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00
71936	102632	BPS	911 Dispatch Center (PSAP) Construction	\$ 8,909,998.58	\$ 8,909,998.58	\$ -
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 291,850.00	\$ 291,850.00	\$ 291,850.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 232,500.00	\$ 232,500.00	\$ 232,500.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 191,800.00	\$ 191,800.00	\$ 191,800.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 187,850.00	\$ 187,850.00	\$ 187,850.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 354,000.00	\$ 354,000.00	\$ 177,000.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 172,950.00	\$ 172,950.00	\$ 172,950.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 170,650.00	\$ 170,650.00	\$ 170,650.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 157,000.00	\$ 157,000.00	\$ 157,000.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 152,075.00	\$ 152,075.00	\$ 152,075.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 135,350.00	\$ 135,350.00	\$ 135,350.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 125,875.00	\$ 125,875.00	\$ 125,875.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 114,100.00	\$ 114,100.00	\$ 114,100.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 110,850.00	\$ 110,850.00	\$ 110,850.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 217,500.00	\$ 217,500.00	\$ 108,750.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 99,850.00	\$ 99,850.00	\$ 99,850.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 99,100.00	\$ 99,100.00	\$ 99,100.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 92,000.00	\$ 92,000.00	\$ 92,000.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 89,730.00	\$ 89,730.00	\$ 89,730.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 85,350.00	\$ 85,350.00	\$ 85,350.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 70,850.00	\$ 70,850.00	\$ 70,850.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 61,850.00	\$ 61,850.00	\$ 61,850.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 60,020.00	\$ 60,020.00	\$ 60,020.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 57,370.00	\$ 57,370.00	\$ 57,370.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 55,570.00	\$ 55,570.00	\$ 55,570.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 55,350.00	\$ 55,350.00	\$ 55,350.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 49,350.00	\$ 49,350.00	\$ 49,350.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 45,075.00	\$ 45,075.00	\$ 45,075.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 29,600.00	\$ 29,600.00	\$ 29,600.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
71505	100974	Building	Revenue Replacement Funds: Building Stabilization	\$ 400,085.00	\$ 400,085.00	\$ -
71592	101325	Building	Privately-owned property stabilization	\$ 149,350.00	\$ 149,350.00	\$ 149,350.00
71592	101325	Building	Privately-owned property stabilization	\$ 140,250.00	\$ 140,250.00	\$ 140,250.00
71592	101325	Building	Privately-owned property stabilization	\$ 139,343.00	\$ 139,343.00	\$ 139,343.00

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71592	101325	Building	Privately-owned property stabilization	\$ 116,325.00	\$ 116,325.00	\$ 116,325.00
71592	101325	Building	Privately-owned property stabilization	\$ 229,150.00	\$ 229,150.00	\$ 114,575.00
71592	101325	Building	Privately-owned property stabilization	\$ 105,800.00	\$ 105,800.00	\$ 105,800.00
71592	101325	Building	Privately-owned property stabilization	\$ 207,150.00	\$ 207,150.00	\$ 103,575.00
71592	101325	Building	Privately-owned property stabilization	\$ 94,975.00	\$ 94,975.00	\$ 94,975.00
71592	101325	Building	Privately-owned property stabilization	\$ 94,850.00	\$ 94,850.00	\$ 94,850.00
71592	101325	Building	Privately-owned property stabilization	\$ 94,000.00	\$ 94,000.00	\$ 94,000.00
71592	101325	Building	Privately-owned property stabilization	\$ 90,250.00	\$ 90,250.00	\$ 90,250.00
71592	101325	Building	Privately-owned property stabilization	\$ 77,140.00	\$ 77,140.00	\$ 77,140.00
71592	101325	Building	Privately-owned property stabilization	\$ 76,000.00	\$ 76,000.00	\$ 76,000.00
71592	101325	Building	Privately-owned property stabilization	\$ 71,110.00	\$ 71,110.00	\$ 71,110.00
71592	101325	Building	Privately-owned property stabilization	\$ 68,000.00	\$ 68,000.00	\$ 68,000.00
71592	101325	Building	Privately-owned property stabilization	\$ 136,000.00	\$ 136,000.00	\$ 68,000.00
71592	101325	Building	Privately-owned property stabilization	\$ 63,000.00	\$ 63,000.00	\$ 63,000.00
71592	101325	Building	Privately-owned property stabilization	\$ 55,350.00	\$ 55,350.00	\$ 55,350.00
71592	101325	Building	Privately-owned property stabilization	\$ 95,250.00	\$ 95,250.00	\$ 47,625.00
71592	101325	Building	Privately-owned property stabilization	\$ 44,700.00	\$ 44,700.00	\$ 44,700.00
71592	101325	Building	Privately-owned property stabilization	\$ 43,640.00	\$ 43,640.00	\$ 43,640.00
71592	101325	Building	Privately-owned property stabilization	\$ 38,343.00	\$ 38,343.00	\$ 38,343.00
71592	101325	Building	Privately-owned property stabilization	\$ 37,805.00	\$ 37,805.00	\$ 37,805.00
71592	101325	Building	Privately-owned property stabilization	\$ 110,850.00	\$ 110,850.00	\$ -
71592	101325	Building	Privately-owned property stabilization	\$ 206,500.00	\$ 206,500.00	\$ -
71592	101325	Building	Privately-owned property stabilization	\$ 227,080.00	\$ 227,080.00	\$ -
71592	101325	Building	Privately-owned property stabilization	\$ 390,000.00	\$ 390,000.00	\$ -
71592	101325	Building	Privately-owned property stabilization	\$ 458,747.00	\$ 458,747.00	\$ -
71592	101325	Building	Privately-owned property stabilization	\$ 4,339,042.00	\$ 4,339,042.00	\$ -
71505	101833	Building	Revenue Replacement Funds: SLDC Building Stabilization Manager	\$ 400,000.00	\$ 400,000.00	\$ 41,957.58
71393	100858	CCO	City Counselor Quarterly and Annual Reporting	\$ 65,000.00	\$ 65,000.00	\$ 63,417.37
71864	102237	CCO	Software Management System 71864	\$ 260,000.00	\$ 260,000.00	\$ 45,187.50
71393	100465	CDA	Supporting providers of Early Childhood Education & Childcare	\$ 1,910,735.00	\$ 1,910,735.00	\$ 1,910,735.00
71393	100466	CDA	Small Business and Non-Profit Loan	\$ 2,500,000.00	\$ 2,500,000.00	\$ -
71393	100467	CDA	Technical Assistance Hub	\$ 1,600,000.00	\$ 1,600,000.00	\$ 262,942.05
71393	100469	CDA	Small Business Grant Fund	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,500,000.00
71393	100470	CDA	Citywide Housing Development	\$ 20,000,000.00	\$ 20,000,000.00	\$ 9,797,600.00
71393	100679	CDA	Healthy Home Repair Program	\$ 206,000.00	\$ 206,000.00	\$ 206,000.00
71393	100679	CDA	Home Repair Tax Relief Program - Collector of Revenue	\$ 1,094,000.00	\$ 1,094,000.00	\$ 85,950.00
71393	100679	CDA	Healthy Home Repair Program	\$ 292,127.90	\$ 292,127.90	\$ 54,940.87
71393	100679	CDA	Healthy Home Repair Program	\$ 2,422.10	\$ 2,422.10	\$ 2,422.10
71393	100679	CDA	Home Repair Tax Relief Program - Collector of Revenue	\$ 50,000.00	\$ 50,000.00	\$ -
71696	100834	CDA	North City Commercial Corridors	\$ 37,000,000.00	\$ 37,000,000.00	\$ 906,999.88
71393	100869	CDA	Healthy Home Repair Program	\$ 2,501,885.00	\$ 2,501,885.00	\$ 2,420,951.00
71393	100869	CDA	Healthy Home Repair Program	\$ 1,531,628.00	\$ 1,531,628.00	\$ 1,597,649.00

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71393	100869	CDA	Healthy Home Repair Program	\$ 825,785.00	\$ 825,785.00	\$ 766,617.00
71393	100869	CDA	Healthy Home Repair Program	\$ 542,864.00	\$ 542,864.00	\$ 542,864.00
71393	100869	CDA	Healthy Home Repair Program	\$ 447,000.00	\$ 447,000.00	\$ 446,600.00
71393	100869	CDA	Healthy Home Repair Program	\$ 374,943.00	\$ 374,943.00	\$ 374,767.00
71393	100869	CDA	Healthy Home Repair Program	\$ 322,589.00	\$ 322,589.00	\$ 312,589.00
71393	100869	CDA	Healthy Home Repair Program	\$ 285,305.00	\$ 285,305.00	\$ 284,697.00
71393	100869	CDA	Healthy Home Repair Program	\$ 259,367.00	\$ 259,367.00	\$ 259,367.00
71393	100869	CDA	Healthy Home Repair Program	\$ 211,345.00	\$ 211,345.00	\$ 246,085.00
71393	100869	CDA	Healthy Home Repair Program	\$ 238,049.00	\$ 238,049.00	\$ 237,444.00
71393	100869	CDA	Healthy Home Repair Program	\$ 268,468.00	\$ 268,468.00	\$ 227,202.00
71393	100869	CDA	Healthy Home Repair Program	\$ 224,538.00	\$ 224,538.00	\$ 214,519.00
71393	100869	CDA	Healthy Home Repair Program	\$ 256,000.00	\$ 256,000.00	\$ 155,473.00
71393	100869	CDA	Healthy Home Repair Program	\$ 100,000.00	\$ 100,000.00	\$ 99,110.00
71393	100869	CDA	Healthy Home Repair Program	\$ 87,281.00	\$ 87,281.00	\$ 87,281.00
71393	100869	CDA	Healthy Home Repair Program	\$ 86,520.00	\$ 86,520.00	\$ 85,280.00
71393	100869	CDA	Healthy Home Repair Program	\$ 78,280.00	\$ 78,280.00	\$ 78,280.00
71393	100869	CDA	Healthy Home Repair Program	\$ 32,000.00	\$ 32,000.00	\$ 53,505.00
71393	100869	CDA	Healthy Home Repair Program	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
71393	100869	CDA	Healthy Home Repair Program	\$ 50,000.00	\$ 50,000.00	\$ 41,918.00
71393	100869	CDA	Healthy Home Repair Program	\$ 41,837.00	\$ 41,837.00	\$ 41,837.00
71393	100869	CDA	Healthy Home Repair Program	\$ 42,400.00	\$ 42,400.00	\$ 41,325.00
71393	100869	CDA	Healthy Home Repair Program	\$ 54,000.00	\$ 54,000.00	\$ 39,140.00
71393	100869	CDA	Healthy Home Repair Program	\$ 134,000.00	\$ 134,000.00	\$ 33,544.00
71393	100869	CDA	Healthy Home Repair Program	\$ 20,000.00	\$ 20,000.00	\$ 19,984.00
71393	100869	CDA	Healthy Home Repair Program	\$ 21,940.00	\$ 21,940.00	\$ 19,410.00
71393	100869	CDA	Healthy Home Repair Program	\$ 60,000.00	\$ 60,000.00	\$ 18,640.00
71393	100869	CDA	Healthy Home Repair Program	\$ 17,000.00	\$ 17,000.00	\$ 16,750.00
71393	100869	CDA	Healthy Home Repair Program	\$ 20,786.00	\$ 20,786.00	\$ 16,360.00
71393	100869	CDA	Healthy Home Repair Program	\$ -	\$ -	\$ 15,848.00
71393	100869	CDA	Healthy Home Repair Program	\$ 15,475.00	\$ 15,475.00	\$ 15,475.00
71393	100869	CDA	Healthy Home Repair Program	\$ 14,750.00	\$ 14,750.00	\$ 14,750.00
71393	100869	CDA	Healthy Home Repair Program	\$ 12,736.00	\$ 12,736.00	\$ 11,336.00
71393	100869	CDA	Healthy Home Repair Program	\$ 10,250.00	\$ 10,250.00	\$ 10,250.00
71393	100869	CDA	Healthy Home Repair Program	\$ 10,142.00	\$ 10,142.00	\$ 9,250.00
71393	100869	CDA	Healthy Home Repair Program	\$ 8,055.00	\$ 8,055.00	\$ 8,055.00
71393	100869	CDA	Healthy Home Repair Program	\$ 8,000.00	\$ 8,000.00	\$ 7,300.00
71393	100869	CDA	Healthy Home Repair Program	\$ -	\$ -	\$ 5,900.00
71393	100869	CDA	Healthy Home Repair Program	\$ 5,366.00	\$ 5,366.00	\$ 5,366.00
71393	100869	CDA	Healthy Home Repair Program	\$ 5,000.00	\$ 5,000.00	\$ 4,750.00
71393	100869	CDA	Healthy Home Repair Program	\$ 4,068.00	\$ 4,068.00	\$ 4,068.00
71393	100869	CDA	Healthy Home Repair Program	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00
71393	100869	CDA	Healthy Home Repair Program	\$ 1,548.00	\$ 1,548.00	\$ -

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71393	100870	CDA	Food Assistance Program	\$ 109,000.00	\$ 109,000.00	\$ 109,000.00
71393	100926	CDA	Food Assistance Program	\$ 305,000.00	\$ 305,000.00	\$ 303,169.53
71393	100927	CDA	Food Assistance Program	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
71393	100928	CDA	Food Assistance Program	\$ 98,000.00	\$ 98,000.00	\$ 73,232.95
71393	100929	CDA	Food Assistance Program	\$ 193,000.00	\$ 193,000.00	\$ 189,752.96
71393	100930	CDA	Healthy Home Repair: Mission St Louis-2023PO000100	\$ 626,000.00	\$ 626,000.00	\$ 410,066.24
71393	100931	CDA	Food Assistance Program	\$ 153,000.00	\$ 153,000.00	\$ 153,000.00
71393	101006	CDA	Healthy Home Repair Program: Habitat	\$ 280,000.00	\$ 280,000.00	\$ 276,194.04
71393	101006	CDA	Healthy Home Repair Program: Habitat	\$ -	\$ -	\$ (726.70)
71591	101295	CDA	Early Childhood Education 71591	\$ 160,000.00	\$ 160,000.00	\$ 12,412.13
71591	101295	CDA	Early Childhood Education 71591	\$ 160,000.00	\$ 160,000.00	\$ -
71591	101295	CDA	Early Childhood Education 71591	\$ 200,000.00	\$ 200,000.00	\$ -
71591	101295	CDA	Early Childhood Education 71591	\$ 570,000.00	\$ 570,000.00	\$ -
71561	101310	CDA	General Operating Support Grants: The Regional Arts Commission	\$ 2,940,000.00	\$ 2,940,000.00	\$ 1,161,500.00
71561	101310	CDA	General Operating Support Grants: The Regional Arts Commission (ADMIN)	\$ 1,060,000.00	\$ 1,060,000.00	\$ 112,138.59
71561	101311	CDA	Program Support Grants: The Regional Arts Commission	\$ 3,300,000.00	\$ 3,300,000.00	\$ 2,337,034.00
71561	101312	CDA	Artist Support Grants: The Regional Arts Commission	\$ 3,300,000.00	\$ 3,300,000.00	\$ -
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 800,000.00	\$ 800,000.00	\$ 493,365.14
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 500,000.00	\$ 500,000.00	\$ 450,000.00
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 700,000.00	\$ 700,000.00	\$ 289,226.56
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 625,000.00	\$ 625,000.00	\$ 139,175.00
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 91,730.00	\$ 91,730.00	\$ 91,730.00
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 380,000.00	\$ 380,000.00	\$ 49,929.45
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 11,103.94	\$ 11,103.94	\$ 11,103.94
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 28,188.06	\$ 28,188.06	\$ -
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 150,000.00	\$ 150,000.00	\$ -
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 150,000.00	\$ 150,000.00	\$ -
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 150,000.00	\$ 150,000.00	\$ -
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 200,000.00	\$ 200,000.00	\$ -
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 245,999.00	\$ 245,999.00	\$ -
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 313,650.00	\$ 313,650.00	\$ -
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 324,655.00	\$ 324,655.00	\$ -
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 454,001.00	\$ 454,001.00	\$ -
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 500,000.00	\$ 500,000.00	\$ -
71592	101316	CDA	Affordable Housing Production and Preservation	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
71592	101317	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 200,000.00	\$ 200,000.00	\$ 102,438.15
71592	101317	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 180,000.00	\$ 180,000.00	\$ 95,546.64
71592	101317	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 180,320.00	\$ 180,320.00	\$ 84,546.73
71592	101317	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 144,591.00	\$ 144,591.00	\$ 76,591.46
71592	101317	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 137,500.00	\$ 137,500.00	\$ 51,364.00
71592	101317	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 277,500.00	\$ 277,500.00	\$ 44,210.46
71592	101317	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 132,000.00	\$ 132,000.00	\$ 40,083.68

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71592	101317	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 325,000.00	\$ 325,000.00	\$ 19,241.02
71592	101317	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 55,500.00	\$ 55,500.00	\$ 15,509.96
71592	101317	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 447,623.00	\$ 447,623.00	\$ 1,250.00
71592	101317	CDA	Neighborhood Beautification 71592: North Newstead Association 23-NT-19	\$ 79,000.00	\$ 79,000.00	\$ -
71592	101317	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 245,000.00	\$ 245,000.00	\$ -
71592	101317	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 335,000.00	\$ 335,000.00	\$ -
71592	101318	CDA	Homeowners Fund and Insurance 71592	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
71592	101318	CDA	Homeowners Fund and Insurance 71592	\$ -	\$ -	\$ 58,000.00
71592	101318	CDA	Homeowners Fund and Insurance 71592	\$ 420,000.00	\$ 420,000.00	\$ -
71592	101319	CDA	Development Fund and Preservation of Historic Neighborhoods (A) 71592	\$ 217,000.00	\$ 217,000.00	\$ 16,533.00
71592	101319	CDA	Development Fund and Preservation of Historic Neighborhoods (A) 71592	\$ 90,500.00	\$ 90,500.00	\$ 12,171.75
71592	101320	CDA	Development Fund and Preservation of Historic Neighborhoods (B) 71592	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
71592	101320	CDA	Development Fund and Preservation of Historic Neighborhoods (B) 71592	\$ 205,163.00	\$ 205,163.00	\$ 63,045.60
71592	101320	CDA	Development Fund and Preservation of Historic Neighborhoods (B) 71592	\$ 89,994.00	\$ 89,994.00	\$ -
71592	101320	CDA	Development Fund and Preservation of Historic Neighborhoods (B) 71592	\$ 90,000.00	\$ 90,000.00	\$ -
71592	101320	CDA	Development Fund and Preservation of Historic Neighborhoods (B) 71592	\$ 100,000.00	\$ 100,000.00	\$ -
71592	101320	CDA	Development Fund and Preservation of Historic Neighborhoods (B) 71592	\$ 167,910.00	\$ 167,910.00	\$ -
71592	101320	CDA	Development Fund and Preservation of Historic Neighborhoods (B) 71592	\$ 249,900.00	\$ 249,900.00	\$ -
71592	101320	CDA	Development Fund and Preservation of Historic Neighborhoods (B) 71592	\$ 305,000.00	\$ 305,000.00	\$ -
71592	101320	CDA	Development Fund and Preservation of Historic Neighborhoods (B) 71592	\$ 348,000.00	\$ 348,000.00	\$ -
71592	101320	CDA	Development Fund and Preservation of Historic Neighborhoods (B) 71592	\$ 350,000.00	\$ 350,000.00	\$ -
71592	101320	CDA	Development Fund and Preservation of Historic Neighborhoods (B) 71592	\$ 390,000.00	\$ 390,000.00	\$ -
71592	101320	CDA	Development Fund and Preservation of Historic Neighborhoods (B) 71592	\$ 413,533.00	\$ 413,533.00	\$ -
71592	101320	CDA	Development Fund and Preservation of Historic Neighborhoods (B) 71592	\$ 500,000.00	\$ 500,000.00	\$ -
71592	101320	CDA	Development Fund and Preservation of Historic Neighborhoods (B) 71592	\$ 500,000.00	\$ 500,000.00	\$ -
71592	101320	CDA	Development Fund and Preservation of Historic Neighborhoods (B) 71592	\$ 883,000.00	\$ 883,000.00	\$ -
71650	101467	CDA	Digital Equity Fund	\$ 2,425,000.00	\$ 2,425,000.00	\$ 862,391.53
71393	101615	CDA	Healthy Home Repair:Mission St. Louis-2023PO013591	\$ 289,180.00	\$ 289,180.00	\$ 279,980.94
71393	101616	CDA	Healthy Home Repair Program: Harambee Youth	\$ 150,000.00	\$ 150,000.00	\$ 149,999.97
71591	101706	CDA	FQHC Facilities 71591: St. Louis Integrated Health Network	\$ 12,870,000.00	\$ 12,870,000.00	\$ 3,112,532.88
71592	101870	CDA	Neighborhood Beautification: Forestry Lot Maintenance and Equipment 21-SL-92-05	\$ 472,408.00	\$ 472,408.00	\$ 472,408.00
71592	101870	CDA	Neighborhood Beautification: Forestry Lot Maintenance and Equipment 21-SL-92-05	\$ 354,960.00	\$ 354,960.00	\$ 354,960.00
71592	101870	CDA	Neighborhood Beautification: Forestry Lot Maintenance and Equipment 21-SL-92-05	\$ 201,962.00	\$ 201,962.00	\$ 201,962.00
71592	101870	CDA	Neighborhood Beautification: Forestry Lot Maintenance and Equipment 21-SL-92-05	\$ 29,160.00	\$ 29,160.00	\$ 29,160.00
71592	101870	CDA	Neighborhood Beautification: Forestry Lot Maintenance and Equipment 21-SL-92-05	\$ 59,496.60	\$ 59,496.60	\$ -
71592	101870	CDA	Neighborhood Beautification: Forestry Lot Maintenance and Equipment 21-SL-92-05	\$ 99,996.00	\$ 99,996.00	\$ -
71592	101870	CDA	Neighborhood Beautification: Forestry Lot Maintenance and Equipment 21-SL-92-05	\$ 113,535.00	\$ 113,535.00	\$ -
71592	101870	CDA	Neighborhood Beautification: Forestry Lot Maintenance and Equipment 21-SL-92-05	\$ 348,482.40	\$ 348,482.40	\$ -
71592	101871	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 314,326.84	\$ 314,326.84	\$ 314,326.84
71592	101871	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 11,901.06	\$ 11,901.06	\$ 11,901.06
71592	101871	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 9,562.50	\$ 9,562.50	\$ 9,562.50
71592	101871	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 6,375.00	\$ 6,375.00	\$ 6,375.00

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71592	101871	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 4,339.76	\$ 4,339.76	\$ 4,339.76
71592	101871	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 2,219.84	\$ 2,219.84	\$ 2,219.84
71592	101871	CDA	Neighborhood Beautification, Capacity Building, Operations, and/or Support for Community Development Corporations	\$ 1,275.00	\$ 1,275.00	\$ 1,275.00
71592	101873	CDA	Build STL: Killark Properties Acquisition and Maintenance 21-SLFRF-40	\$ 8,750,000.00	\$ 8,750,000.00	\$ 2,865,917.10
71592	101924	CDA	Neighborhood Beautification: Beautification of Vacant Properties 23-SLFRF-45	\$ 6,500,000.00	\$ 6,500,000.00	\$ 94,424.88
71592	101925	CDA	Downpayment Assistance Program 23-SLFRF-42	\$ 3,800,000.00	\$ 3,800,000.00	\$ 101,000.00
71592	102108	CDA	Neighborhood Beautification 71592: Refuse Bulk Pick Up 21-SL-92-06	\$ 500,000.00	\$ 500,000.00	\$ 88,280.00
71592	102181	CDA	Neighborhood Beautification 71592: Gravois Park Block Link 23-NT-24	\$ 83,204.00	\$ 83,204.00	\$ 36,847.81
71592	102193	CDA	Neighborhood Beautification 71592: SLACO 23-NT-22	\$ 479,297.00	\$ 479,297.00	\$ -
71592	102194	CDA	Neighborhood Beautification 71592: North Newstead Association 23-NT-19	\$ 490,400.00	\$ 490,400.00	\$ 125,331.11
71393	102203	CDA	Healthy Home Repair Program: Employment Connection 23-NT-34	\$ 330,000.00	\$ 330,000.00	\$ -
71393	102204	CDA	Healthy Home Repair Program: Mission St. Louis 23-NT-35	\$ 795,270.00	\$ 795,270.00	\$ 355,975.04
71393	102219	CDA	Healthy Home Repair Program: Harambee Youth 23-NT-36	\$ 600,000.00	\$ 600,000.00	\$ 281,814.30
71592	102220	CDA	Neighborhood Beautification 71592: College Hill 23-NT-25	\$ 469,375.00	\$ 469,375.00	\$ 107,249.66
71864	102239	CDA	CDA ARPA Administration 71864	\$ 1,181,080.72	\$ 1,181,080.72	\$ 1,181,080.72
71864	102239	CDA	CDA ARPA Administration 71864	\$ 81,645.83	\$ 81,645.83	\$ 105,260.83
71864	102239	CDA	CDA ARPA Administration 71864	\$ 23,615.00	\$ 23,615.00	\$ 84,918.75
71864	102239	CDA	CDA ARPA Administration 71864	\$ 144,420.00	\$ 144,420.00	\$ 59,078.75
71864	102239	CDA	CDA ARPA Administration 71864	\$ 1,565.00	\$ 1,565.00	\$ 1,565.00
71864	102239	CDA	CDA ARPA Administration 71864	\$ 150,000.00	\$ 150,000.00	\$ -
71864	102239	CDA	CDA ARPA Administration 71864	\$ 314,325.16	\$ 314,325.16	\$ -
71864	102239	CDA	CDA ARPA Administration 71864	\$ 1,993,286.29	\$ 1,993,286.29	\$ -
71650	102381	CDA	Digital Equity Fund	\$ 2,325,000.00	\$ 2,325,000.00	\$ -
71591	102412	CDA	Early Childhood Education 71591: Beginning Futures 2 23-SLFRF-60	\$ 350,000.00	\$ 350,000.00	\$ 16,788.11
71592	102414	CDA	Dev Fund and Preserve of Historic (A) 71592: LCRA 23-SLFRF-43	\$ 2,500,000.00	\$ 2,500,000.00	\$ -
71592	102414	CDA	Dev Fund and Preserve of Historic (A) 71592: LCRA 23-SLFRF-43	\$ 10,000,818.00	\$ 10,000,818.00	\$ -
71592	102415	CDA	Dev Fund and Preserve of Historic (B) 71592: LCRA 23-SLFRF-43	\$ 999,182.00	\$ 999,182.00	\$ -
71592	102456	CDA	Dev Fund and Preserve of Historic (B) 71592: LRA 23-SLFRF-44	\$ 500,000.00	\$ 500,000.00	\$ -
71592	102456	CDA	Dev Fund and Preserve of Historic (B) 71592: LRA 23-SLFRF-44	\$ 4,000,000.00	\$ 4,000,000.00	\$ -
71592	102552	CDA	Dev Fund and Preserve of Historic (B) 71592: Jubilee CDC 23-NT-01	\$ 500,000.00	\$ 500,000.00	\$ 125,000.00
71592	102554	CDA	Build STL: SLDC Administration 21-SLFRF-99	\$ 375,000.00	\$ 375,000.00	\$ -
71592	102555	CDA	Homeowners Fund and Insurance: SLDC Administration 21-SLFRF-99	\$ 200,000.00	\$ 200,000.00	\$ -
71592	102556	CDA	Dev Fund and Preserve of Historic (B) 71592: SLDC Administration 21-SLFRF-99	\$ 2,000,000.00	\$ 2,000,000.00	\$ -
71592	102557	CDA	Affordable Housing: SLDC Housing Development Pool 21-SLFRF-25	\$ 2,500,000.00	\$ 2,500,000.00	\$ -
71592	102569	CDA	Neighborhood Beautification 71592: St. Louis Housing Authority 23-NT23	\$ 238,690.00	\$ 238,690.00	\$ 34,799.05
71592	102657	CDA	Build STL: SLDC Contractor Loan Fund 21-SLFRF-41	\$ 356,250.00	\$ 356,250.00	\$ -
71592	102657	CDA	Build STL: SLDC Contractor Loan Fund 21-SLFRF-41	\$ 1,018,750.00	\$ 1,018,750.00	\$ -
71591	102711	CDA	Early Childhood Education 71591: Child Day Care dba United 4 Children 23-SLFRF-65	\$ 360,000.00	\$ 360,000.00	\$ -
71393	1427002	CDA	Gateway Go (Bi-State)	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
71393	100478	CEMA	CEMA Project and Monitoring Staff	\$ 184,953.82	\$ 184,953.82	\$ 184,953.82
71393	100478	CEMA	CEMA Project and Monitoring Staff	\$ 24.19	\$ 24.19	\$ 24.19
71393	100478	CEMA	CEMA Project and Monitoring Staff	\$ 21.96	\$ 21.96	\$ 21.96

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Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71393	100478	CEMA	CEMA Project and Monitoring Staff	\$ 11.24	\$ 11.24	\$ 11.24
71393	100478	CEMA	CEMA Project and Monitoring Staff	\$ (11.21)	\$ (11.21)	\$ (11.21)
71393	100479	CEMA	CEMA Financial Services and Compliance	\$ 17,561.50	\$ 17,561.50	\$ 17,561.50
71393	100479	CEMA	CEMA Financial Services and Compliance	\$ 15,774.69	\$ 15,774.69	\$ 15,774.69
71393	100479	CEMA	CEMA Financial Services and Compliance	\$ 36,996.26	\$ 36,996.26	\$ 2,108.00
71393	100479	CEMA	CEMA Financial Services and Compliance	\$ 712.50	\$ 712.50	\$ 712.50
71393	100479	CEMA	CEMA Financial Services and Compliance	\$ 491.87	\$ 491.87	\$ 491.87
71393	100479	CEMA	CEMA Financial Services and Compliance	\$ 466.36	\$ 466.36	\$ 466.36
71393	100479	CEMA	CEMA Financial Services and Compliance	\$ 5.27	\$ 5.27	\$ 5.27
71393	100479	CEMA	CEMA Financial Services and Compliance	\$ 3.74	\$ 3.74	\$ 3.74
71591	101293	CEMA	ARPA Administrative Support Staff	\$ 1,117,473.55	\$ 1,117,473.55	\$ 554,108.04
71591	101293	CEMA	ARPA Administrative Support Staff	\$ 1,512.00	\$ 1,512.00	\$ 1,512.00
71591	101293	CEMA	ARPA Administrative Support Staff	\$ 497.83	\$ 497.83	\$ 497.83
71591	101293	CEMA	ARPA Administrative Support Staff	\$ 111.35	\$ 111.35	\$ 111.35
71591	101293	CEMA	ARPA Administrative Support Staff	\$ 405.27	\$ 405.27	\$ -
71505	100975	CITY WIDE	Employee Salary Adjustment - Premium Pay & Revenue Replacements	\$ 11,140,598.00	\$ 11,140,598.00	\$ 11,140,598.00
71393	100473	CO	Comptroller Auditing Services	\$ 150,000.00	\$ 150,000.00	\$ 131,274.80
71393	100474	CO	Comptroller Accounting and Monitoring Staff	\$ 100,000.00	\$ 100,000.00	\$ 57,562.87
71494	100835	CO	Telecom Systems Replacements 2022	\$ 1,774,900.00	\$ 1,774,900.00	\$ 1,770,940.28
71494	100835	CO	Telecom Systems Replacements 2022	\$ 492,000.00	\$ 492,000.00	\$ 482,261.86
71494	100835	CO	Telecom Systems Replacements 2022	\$ 188,445.37	\$ 188,445.37	\$ 186,443.60
71494	100835	CO	Telecom Systems Replacements 2022	\$ 44,625.00	\$ 44,625.00	\$ 44,625.00
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 58,828.12	\$ 58,828.12	\$ 58,828.12
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 33,709.41	\$ 33,709.41	\$ 33,709.41
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 27,800.00	\$ 27,800.00	\$ 27,800.00
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 17,559.25	\$ 17,559.25	\$ 17,559.25
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 14,420.46	\$ 14,420.46	\$ 14,420.46
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 11,846.58	\$ 11,846.58	\$ 11,846.58
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 41,875.00	\$ 41,875.00	\$ 9,625.00
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 8,700.00	\$ 8,700.00	\$ 8,700.00
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 4,290.00	\$ 4,290.00	\$ 4,290.00
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 2,568.00	\$ 2,568.00	\$ 2,568.00
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 1,405.00	\$ 1,405.00	\$ 1,405.00
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 950.00	\$ 950.00	\$ 950.00
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 3,700.00	\$ 3,700.00	\$ -
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 12,000.00	\$ 12,000.00	\$ -
71393	100487	COMM	Communications Division Vaccine Education and Marketing	\$ 20,348.18	\$ 20,348.18	\$ -
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 7,025.00	\$ 7,025.00	\$ 7,025.00
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 6,011.00	\$ 6,011.00	\$ 6,011.00

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ -	\$ -	\$ 3,700.00
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 1,715.00	\$ 1,715.00	\$ 1,715.00
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 1,040.00	\$ 1,040.00	\$ 1,040.00
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 4,300.00	\$ 4,300.00	\$ 300.00
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 1,000.00	\$ 1,000.00	\$ -
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 1,374.00	\$ 1,374.00	\$ -
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 2,500.00	\$ 2,500.00	\$ -
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 3,285.00	\$ 3,285.00	\$ -
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 3,500.00	\$ 3,500.00	\$ -
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 4,500.00	\$ 4,500.00	\$ -
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 7,400.00	\$ 7,400.00	\$ -
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 10,000.00	\$ 10,000.00	\$ -
71393	102106	COMM	Vaccine Education and Marketing 71393: Communications Division	\$ 30,000.00	\$ 30,000.00	\$ -
71393	100489	DHS	Emergency Shelter	\$ 1,336,409.48	\$ 1,336,409.48	\$ 1,336,409.48
71393	100489	DHS	Emergency Shelter	\$ 253,360.00	\$ 253,360.00	\$ 253,360.00
71393	100489	DHS	Emergency Shelter	\$ 174,000.00	\$ 174,000.00	\$ 174,000.00
71393	100489	DHS	Emergency Shelter	\$ 32,285.00	\$ 32,285.00	\$ 32,285.00
71393	100489	DHS	Emergency Shelter	\$ 7,204.00	\$ 7,204.00	\$ 7,204.00
71393	100489	DHS	Emergency Shelter	\$ 1,470.85	\$ 1,470.85	\$ 1,470.85
71393	100489	DHS	Emergency Shelter	\$ 25,000.00	\$ 25,000.00	\$ -
71393	100489	DHS	Emergency Shelter	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)
71393	100490	DHS	Emergency Shelter	\$ 634,898.72	\$ 634,898.72	\$ 634,898.72
71393	100491	DHS	Targeted Cash Assistance	\$ 2,489,500.00	\$ 2,489,500.00	\$ 2,489,500.00
71393	100491	DHS	Targeted Cash Assistance	\$ 2,160,500.00	\$ 2,160,500.00	\$ 2,160,000.00
71393	100491	DHS	Targeted Cash Assistance	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
71393	100491	DHS	Targeted Cash Assistance	\$ 14,573.72	\$ 14,573.72	\$ -
71393	100491	DHS	Targeted Cash Assistance	\$ (168,360.87)	\$ (168,360.87)	\$ (168,360.87)
71393	100492	DHS	Direct Support Care Workers: Geocko d/b/a Forward (Contractor)	\$ 1,277,753.00	\$ 1,277,753.00	\$ 369,377.81
71393	100690	DHS	R/E & P/P TAX FORGIVEABLE LOAN FUND	\$ 500,000.00	\$ 500,000.00	\$ 497,598.13
71393	100691	DHS	ACCOUNTING & LEGAL COMPLIANCE	\$ 150,619.32	\$ 150,619.32	\$ 150,619.32
71393	100692	DHS	INTENTIONAL ENCAMPMENTS: Magdala Foundation	\$ 1,010,881.49	\$ 1,010,881.49	\$ 1,010,881.49
71393	100694	DHS	Emergency Shelter	\$ 1,489,727.99	\$ 1,489,727.99	\$ 1,489,727.99
71393	100695	DHS	Case Management & Program Operations	\$ 100,220.00	\$ 100,220.00	\$ -
71393	100697	DHS	Wrap Around Services: Tolemi	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00
71393	100701	DHS	Senior Services	\$ 9,626.33	\$ 9,626.33	\$ 9,626.33
71393	100701	DHS	Senior Services	\$ 1,481.27	\$ 1,481.27	\$ 1,481.27
71393	100701	DHS	Senior Services	\$ 652.40	\$ 652.40	\$ 652.40
71393	100715	DHS	Emergency Shelter	\$ 1,075,808.45	\$ 1,075,808.45	\$ 1,075,808.45
71393	100723	DHS	Wrap Around Services: St. Martha's Hall	\$ 12,035.28	\$ 12,035.28	\$ 12,035.28
71393	100724	DHS	Wrap Around Services: Mission: St. Louis	\$ 95,918.01	\$ 95,918.01	\$ 95,918.01
71393	100725	DHS	Emergency Shelter	\$ 1,000,000.00	\$ 1,000,000.00	\$ 999,010.47

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Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71393	100726	DHS	Wrap Around Services: Doorways	\$ 165,000.00	\$ 165,000.00	\$ 165,000.00
71393	100727	DHS	Wrap Around Services: Tower Grove Neighborhood	\$ 49,268.72	\$ 49,268.72	\$ 49,268.72
71393	100729	DHS	Program Coordination: United Way ERA2	\$ 355,973.64	\$ 355,973.64	\$ 185,077.42
71393	100729	DHS	Program Coordination: United Way ERA2	\$ 157,528.56	\$ 157,528.56	\$ 157,528.56
71393	100745	DHS	Emergency Shelter	\$ 154,446.00	\$ 154,446.00	\$ 154,446.00
71393	100755	DHS	Wrap Around Services: Park Central Development	\$ 74,990.98	\$ 74,990.98	\$ 74,990.98
71393	100757	DHS	Wrap Around Services: Center for Women in Transition	\$ 221,275.12	\$ 221,275.12	\$ 221,275.12
71393	100772	DHS	Emergency Shelter	\$ 217,511.54	\$ 217,511.54	\$ 217,511.54
71393	100773	DHS	Emergency Shelter	\$ 797,478.00	\$ 797,478.00	\$ 600,918.68
71393	100774	DHS	Wrap Around Services: Criminal Justice Ministry	\$ 92,940.19	\$ 92,940.19	\$ 92,940.19
71393	100781	DHS	Wrap Around Services: Almost Home	\$ 46,129.66	\$ 46,129.66	\$ 46,129.66
71393	100859	DHS	PERMANENT SUPPORTIVE HOUSING	\$ 124,256.17	\$ 124,256.17	\$ 124,256.17
71393	100860	DHS	MORTGAGE ASSISTANCE	\$ 279,796.08	\$ 279,796.08	\$ 279,796.08
71393	100861	DHS	MORTGAGE ASSISTANCE	\$ 501,896.67	\$ 501,896.67	\$ 501,896.67
71393	100872	DHS	MORTGAGE ASSISTANCE	\$ 507,617.76	\$ 507,617.76	\$ 507,617.76
71393	100884	DHS	RAPID REHOUSING	\$ 598,601.15	\$ 598,601.15	\$ 545,816.47
71393	100968	DHS	RAPID REHOUSING	\$ 1,033,389.16	\$ 1,033,389.16	\$ 1,006,503.59
71393	100969	DHS	PERMANENT SUPPORTIVE HOUSING	\$ 338,418.00	\$ 338,418.00	\$ 338,418.00
71393	100970	DHS	BRIDGE HOUSING	\$ 581,462.16	\$ 581,462.16	\$ 581,462.16
71393	101007	DHS	PERMANENT SUPPORTIVE HOUSING	\$ 274,050.00	\$ 274,050.00	\$ 274,050.00
71393	101116	DHS	PERMANENT SUPPORTIVE HOUSING	\$ 259,963.55	\$ 259,963.55	\$ 259,963.55
71393	101117	DHS	RAPID REHOUSING	\$ 622,169.07	\$ 622,169.07	\$ 622,169.07
71393	101183	DHS	BRIDGE HOUSING	\$ 671,669.83	\$ 671,669.83	\$ 654,876.32
71393	101204	DHS	United Way Programmed Coordination-Targeted Cash Assistance	\$ 136,277.80	\$ 136,277.80	\$ 136,277.80
71393	101205	DHS	RAPID REHOUSING	\$ 527,151.00	\$ 527,151.00	\$ 505,318.19
71393	101206	DHS	RAPID REHOUSING	\$ 48,092.62	\$ 48,092.62	\$ 48,092.62
71393	101207	DHS	PERMANENT SUPPORTIVE HOUSING	\$ 78,287.00	\$ 78,287.00	\$ 78,287.00
71591	101301	DHS	Senior Services 71591	\$ 600,000.00	\$ 600,000.00	\$ -
71591	101302	DHS	Housing Stabilization 71591: Emergency Shelter leases - JPAM	\$ 2,734,568.50	\$ 2,734,568.50	\$ 2,734,568.50
71591	101302	DHS	Housing Stabilization 71591: Emergency Shelter leases - Peter and Paul	\$ 1,636,833.00	\$ 1,636,833.00	\$ 1,636,833.00
71591	101302	DHS	Housing Stabilization 71591: Mark Twain Hotels	\$ 43,500.00	\$ 43,500.00	\$ 43,500.00
71592	101321	DHS	Affordable Housing Production and Preservation	\$ 5,000,000.00	\$ 5,000,000.00	\$ -
71592	101324	DHS	Real Estate Tax Relief Project 71592	\$ 650,000.00	\$ 650,000.00	\$ -
71393	101379	DHS	Wrap Around Services: Institute of Community Alliances (HMIS)	\$ 226,256.02	\$ 226,256.02	\$ 226,256.02
71393	101380	DHS	Wrap Around Services: Institute of Community Alliances - Inclement Weather	\$ 49,889.92	\$ 49,889.92	\$ 49,889.92
71393	101416	DHS	Call Hotline & Centralized Intake: United Way	\$ 999,973.00	\$ 999,973.00	\$ 978,948.85
71393	101417	DHS	RAPID REHOUSING	\$ 170,597.00	\$ 170,597.00	\$ 170,597.00
71591	101443	DHS	Housing Stabilization 71591: Magdala Foundation - Jefferson Spaces	\$ 2,454,695.00	\$ 2,454,695.00	\$ 2,319,244.78
71591	101444	DHS	Housing Stabilization 71591: Magdala Foundation Temporary Housing	\$ 1,542,891.52	\$ 1,542,891.52	\$ 1,542,891.52
71393	101668	DHS	BRIDGE HOUSING	\$ 267,561.24	\$ 267,561.24	\$ 267,561.24
71393	101670	DHS	PERMANENT SUPPORTIVE HOUSING	\$ 21,909.52	\$ 21,909.52	\$ 21,909.52
71393	101671	DHS	SAFE HAVEN	\$ 1,386,370.00	\$ 1,386,370.00	\$ 1,385,786.75

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Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71694	101688	DHS	Right to Counsel program for residential tenants facing eviction in the City of St. Louis	\$ 285,000.00	\$ 285,000.00	\$ 242,450.50
71393	101704	DHS	Wrap Around Services: Loaves and Fishes for St. Louis, Inc	\$ 129,323.41	\$ 129,323.41	\$ 129,323.41
71592	101813	DHS	Real Estate Tax Relief 71592: Park Central Development	\$ 350,000.00	\$ 350,000.00	\$ 160,344.87
71393	101926	DHS	Senior Services: House of Pais, Inc	\$ 76,500.00	\$ 76,500.00	\$ 62,730.00
71393	101969	DHS	Senior Services: Hosco Shift Inc.	\$ 979,000.00	\$ 979,000.00	\$ 343,890.00
71393	101970	DHS	Direct Support: Senior Solutions	\$ 222,247.00	\$ 222,247.00	\$ 130,137.26
71393	101977	DHS	Senior Services: Aging Advantage	\$ 292,100.00	\$ 292,100.00	\$ 57,740.00
71393	101978	DHS	Senior Services: Northside Youth and Senior Services	\$ 264,840.00	\$ 264,840.00	\$ 17,045.00
71393	102022	DHS	Emergency Shelter: St. Patrick Center Women Night Program	\$ 18,893.19	\$ 18,893.19	\$ 18,893.19
71591	102023	DHS	Housing Stabilization 71591: Places for People SO	\$ 178,310.00	\$ 178,310.00	\$ 112,774.45
71393	102024	DHS	Emergency Shelter: St. Patrick Center Women Night Program	\$ 36,784.04	\$ 36,784.04	\$ 36,784.04
71393	102025	DHS	Senior Services: Five Star Senior Center Inc.	\$ 249,000.00	\$ 249,000.00	\$ 5,214.00
71393	102026	DHS	PERMANENT SUPPORTIVE HOUSING	\$ 220,091.00	\$ 220,091.00	\$ 220,091.00
71591	102064	DHS	Housing Stabilization 71591: Institute for Community Alliances	\$ 397,036.00	\$ 397,036.00	\$ 251,187.35
71591	102065	DHS	Housing Stabilization 71591: AmeriCorps SO Inclement Weather	\$ 4,435.71	\$ 4,435.71	\$ 4,435.71
71393	102066	DHS	Emergency Shelter: Gateway 180	\$ 65,580.00	\$ 65,580.00	\$ 65,580.00
71591	102071	DHS	Housing Stabilization 71591: House Everyone STL	\$ 45,207.56	\$ 45,207.56	\$ 45,207.56
71591	102099	DHS	Housing Stabilization 71591: Magdala Foundation - Sister's Mission	\$ 2,216,536.50	\$ 2,216,536.50	\$ 2,033,869.68
71591	102103	DHS	Housing Stabilization 71591: ICA-Inclement Weather	\$ 28,833.04	\$ 28,833.04	\$ 28,833.04
71591	102104	DHS	Housing Stabilization 71591: Peter & Paul SO Inclement Weather	\$ 29,546.80	\$ 29,546.80	\$ 29,546.80
71591	102105	DHS	Housing Stabilization 71591: Affinia Healthcare SO	\$ 284,863.00	\$ 284,863.00	\$ 103,617.81
71591	102168	DHS	Housing Stabilization 71591: PPCS - Sister's Mission Acquisition	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
71393	102195	DHS	Senior Services: LifeWiseSTL	\$ 28,800.00	\$ 28,800.00	\$ 7,848.00
71393	102196	DHS	Senior Services: St. Louis Activity Center	\$ 98,000.00	\$ 98,000.00	\$ 19,292.00
71840	102235	DHS	Impacted Tenants 71840	\$ 100,000.00	\$ 100,000.00	\$ -
71864	102247	DHS	Housing Stabilization 71864	\$ 1,185,762.06	\$ 1,185,762.06	\$ 309,823.31
71591	102378	DHS	Housing Stabilization 71591: Legal Services of Eastern MO	\$ 400,000.00	\$ 400,000.00	\$ -
71591	102485	DHS	Senior Services 71591: Association of Aging With Developmental Disabilities	\$ 204,000.00	\$ 204,000.00	\$ -
71591	102486	DHS	Senior Services 71591: HOSCO Shift	\$ 196,000.00	\$ 196,000.00	\$ -
71591	102668	DHS	Housing Stabilization 71591	\$ 442,242.00	\$ 442,242.00	\$ 442,242.00
71591	102671	DHS	Housing Stabilization 71591	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
71393	102679	DHS	Emergency Shelter	\$ 704,142.74	\$ 704,142.74	\$ 118,430.06
71591	102682	DHS	Housing Stabilization 71591	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
71393	102719	DHS	MORTGAGE ASSISTANCE	\$ 377,882.84	\$ 377,882.84	\$ -
71393	102720	DHS	Wrap Around Services	\$ 29.70	\$ 29.70	\$ -
71393	100481	DOH	Canvassing and Community Outreach	\$ 387,316.82	\$ 387,316.82	\$ 387,316.82
71393	100481	DOH	Canvassing and Community Outreach	\$ 105,463.25	\$ 105,463.25	\$ 105,463.25
71393	100482	DOH	Community Health Workers	\$ 84,448.07	\$ 84,448.07	\$ 84,448.07
71393	100482	DOH	Community Health Workers	\$ 33,721.25	\$ 33,721.25	\$ 33,721.25
71393	100482	DOH	Community Health Workers	\$ 24,990.56	\$ 24,990.56	\$ 24,990.56
71393	100482	DOH	Community Health Workers	\$ 18,884.80	\$ 18,884.80	\$ 18,884.80
71393	100482	DOH	Community Health Workers	\$ 15,798.88	\$ 15,798.88	\$ 15,798.88

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Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71393	100482	DOH	Community Health Workers	\$ 10,152.00	\$ 10,152.00	\$ 10,152.00
71393	100482	DOH	Community Health Workers	\$ 7,285.21	\$ 7,285.21	\$ 7,285.21
71393	100482	DOH	Community Health Workers	\$ 3,595.96	\$ 3,595.96	\$ 3,595.96
71393	100482	DOH	Community Health Workers	\$ 2,475.00	\$ 2,475.00	\$ 2,475.00
71393	100482	DOH	Community Health Workers	\$ 1,873.04	\$ 1,873.04	\$ 1,873.04
71393	100482	DOH	Community Health Workers	\$ 1,049.22	\$ 1,049.22	\$ 1,049.22
71393	100482	DOH	Community Health Workers	\$ 498.55	\$ 498.55	\$ 498.55
71393	100482	DOH	Community Health Workers	\$ 494.95	\$ 494.95	\$ 494.95
71393	100482	DOH	Community Health Workers	\$ 471.95	\$ 471.95	\$ 471.95
71393	100482	DOH	Community Health Workers	\$ 466.00	\$ 466.00	\$ 466.00
71393	100482	DOH	Community Health Workers	\$ 450.91	\$ 450.91	\$ 450.91
71393	100482	DOH	Community Health Workers	\$ 446.59	\$ 446.59	\$ 446.59
71393	100482	DOH	Community Health Workers	\$ 429.93	\$ 429.93	\$ 429.93
71393	100482	DOH	Community Health Workers	\$ 416.56	\$ 416.56	\$ 416.56
71393	100482	DOH	Community Health Workers	\$ 410.84	\$ 410.84	\$ 410.84
71393	100482	DOH	Community Health Workers	\$ 389.31	\$ 389.31	\$ 389.31
71393	100482	DOH	Community Health Workers	\$ 375.25	\$ 375.25	\$ 375.25
71393	100482	DOH	Community Health Workers	\$ 371.45	\$ 371.45	\$ 371.45
71393	100482	DOH	Community Health Workers	\$ 346.90	\$ 346.90	\$ 346.90
71393	100482	DOH	Community Health Workers	\$ 325.34	\$ 325.34	\$ 325.34
71393	100482	DOH	Community Health Workers	\$ 321.92	\$ 321.92	\$ 321.92
71393	100482	DOH	Community Health Workers	\$ 299.00	\$ 299.00	\$ 299.00
71393	100482	DOH	Community Health Workers	\$ 278.36	\$ 278.36	\$ 278.36
71393	100482	DOH	Community Health Workers	\$ 270.23	\$ 270.23	\$ 270.23
71393	100482	DOH	Community Health Workers	\$ 231.19	\$ 231.19	\$ 231.19
71393	100482	DOH	Community Health Workers	\$ 202.00	\$ 202.00	\$ 202.00
71393	100482	DOH	Community Health Workers	\$ 187.33	\$ 187.33	\$ 187.33
71393	100482	DOH	Community Health Workers	\$ 184.30	\$ 184.30	\$ 184.30
71393	100482	DOH	Community Health Workers	\$ 164.70	\$ 164.70	\$ 164.70
71393	100482	DOH	Community Health Workers	\$ 149.98	\$ 149.98	\$ 149.98
71393	100482	DOH	Community Health Workers	\$ 139.79	\$ 139.79	\$ 139.79
71393	100482	DOH	Community Health Workers	\$ 132.93	\$ 132.93	\$ 132.93
71393	100482	DOH	Community Health Workers	\$ 110.98	\$ 110.98	\$ 110.98
71393	100482	DOH	Community Health Workers	\$ 96.79	\$ 96.79	\$ 96.79
71393	100482	DOH	Community Health Workers	\$ 59.99	\$ 59.99	\$ 59.99
71393	100482	DOH	Community Health Workers	\$ 44.20	\$ 44.20	\$ 44.20
71393	100482	DOH	Community Health Workers	\$ 36.77	\$ 36.77	\$ 36.77
71393	100482	DOH	Community Health Workers	\$ 24.65	\$ 24.65	\$ 24.65
71393	100482	DOH	Community Health Workers	\$ 602.00	\$ 602.00	\$ -
71393	100483	DOH	Youth-Led Programming	\$ 1,000,000.00	\$ 1,000,000.00	\$ 986,729.82
71393	100484	DOH	Mobile Vaccination Clinics	\$ 399,730.00	\$ 399,730.00	\$ 399,730.00
71393	100484	DOH	Mobile Vaccination Clinics	\$ 6,804.48	\$ 6,804.48	\$ 6,804.48

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Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71393	100484	DOH	Mobile Vaccination Clinics	\$ 5,275.00	\$ 5,275.00	\$ 5,275.00
71393	100484	DOH	Mobile Vaccination Clinics	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
71393	100484	DOH	Mobile Vaccination Clinics	\$ 801.98	\$ 801.98	\$ 801.98
71393	100484	DOH	Mobile Vaccination Clinics	\$ 167.40	\$ 167.40	\$ -
71393	100484	DOH	Mobile Vaccination Clinics	\$ 39,978.14	\$ 39,978.14	\$ -
71393	100485	DOH	Mobile Vaccination Clinics: Affinia Healthcare	\$ 180,402.56	\$ 180,402.56	\$ 180,402.56
71393	100486	DOH	COVID-19 Vaccination Incentive Program	\$ 1,226,694.80	\$ 1,226,694.80	\$ 1,226,694.80
71393	100486	DOH	COVID-19 Vaccination Incentive Program	\$ 23,305.20	\$ 23,305.20	\$ 23,305.20
71393	100488	DOH	Vaccine Education and Marketing	\$ 21,230.31	\$ 21,230.31	\$ 21,230.31
71393	100488	DOH	Vaccine Education and Marketing	\$ 10,446.50	\$ 10,446.50	\$ 10,446.50
71393	100488	DOH	Vaccine Education and Marketing	\$ 3,489.30	\$ 3,489.30	\$ 3,489.30
71393	100488	DOH	Vaccine Education and Marketing	\$ 2,343.19	\$ 2,343.19	\$ 2,343.19
71393	100488	DOH	Vaccine Education and Marketing	\$ 513.91	\$ 513.91	\$ 513.91
71393	100488	DOH	Vaccine Education and Marketing	\$ 479.99	\$ 479.99	\$ 479.99
71393	100488	DOH	Vaccine Education and Marketing	\$ 417.80	\$ 417.80	\$ 417.80
71393	100488	DOH	Vaccine Education and Marketing	\$ 343.68	\$ 343.68	\$ 343.68
71393	100488	DOH	Vaccine Education and Marketing	\$ 391.56	\$ 391.56	\$ 219.40
71393	100488	DOH	Vaccine Education and Marketing	\$ 215.92	\$ 215.92	\$ 215.92
71393	100488	DOH	Vaccine Education and Marketing	\$ 129.00	\$ 129.00	\$ 129.00
71393	100488	DOH	Vaccine Education and Marketing	\$ 22.45	\$ 22.45	\$ -
71393	100488	DOH	Vaccine Education and Marketing	\$ 40,000.00	\$ 40,000.00	\$ -
71393	100488	DOH	Vaccine Education and Marketing	\$ (23.61)	\$ (23.61)	\$ (23.61)
71393	100688	DOH	Community Violence Intervention Programs	\$ 402.50	\$ 402.50	\$ 402.50
71393	100764	DOH	Behavioral Health Providers: 911 Diversion Co-Responder Services	\$ 1,395,079.02	\$ 1,395,079.02	\$ 1,395,079.02
71393	100764	DOH	Behavioral Health Providers: 911 Diversion Co-Responder Services	\$ 642,244.36	\$ 642,244.36	\$ 541,195.51
71554	101069	DOH	Reproductive Equity Fund: Community Needs	\$ 171.90	\$ 171.90	\$ 171.90
71554	101069	DOH	Reproductive Equity Fund: Community Needs	\$ 0.70	\$ 0.70	\$ -
71554	101072	DOH	Incentive cards to support COVID-19 vaccination.	\$ 202,014.95	\$ 202,014.95	\$ 202,014.95
71554	101072	DOH	Incentive cards to support COVID-19 vaccination.	\$ 61,684.95	\$ 61,684.95	\$ 61,684.95
71554	101072	DOH	Incentive cards to support COVID-19 vaccination.	\$ 36,294.80	\$ 36,294.80	\$ 36,294.80
71554	101072	DOH	Incentive cards to support COVID-19 vaccination.	\$ 50,000.00	\$ 50,000.00	\$ 31,900.00
71393	101118	DOH	Community Violence Intervention Programs	\$ 274,249.79	\$ 274,249.79	\$ 274,249.79
71393	101119	DOH	Community Violence Intervention Programs	\$ 88,701.12	\$ 88,701.12	\$ 88,701.12
71393	101120	DOH	Community Violence Intervention Programs	\$ 98,730.88	\$ 98,730.88	\$ 98,730.88
71393	101121	DOH	Community Violence Intervention Programs	\$ 120,013.84	\$ 120,013.84	\$ 120,013.84
71393	101122	DOH	Community Violence Intervention Programs	\$ 442,982.10	\$ 442,982.10	\$ 442,982.10
71393	101123	DOH	Community Violence Intervention Programs	\$ 130,896.53	\$ 130,896.53	\$ 130,896.53
71554	101274	DOH	COVID-19: Testing, Treatment and Vaccination	\$ 270,951.92	\$ 270,951.92	\$ 270,951.92
71591	101296	DOH	Animal Care and Control Department	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
71591	101296	DOH	Animal Care and Control Department	\$ 303,000.00	\$ 303,000.00	\$ 303,000.00
71591	101296	DOH	Animal Care and Control Department	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
71591	101296	DOH	Animal Care and Control Department	\$ 27,057.15	\$ 27,057.15	\$ 27,057.15

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Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71591	101296	DOH	Animal Care and Control Department	\$ 9,808.00	\$ 9,808.00	\$ 9,628.80
71591	101296	DOH	Animal Care and Control Department	\$ 5,860.00	\$ 5,860.00	\$ 5,860.00
71591	101296	DOH	Animal Care and Control Department	\$ 5,467.00	\$ 5,467.00	\$ 5,467.00
71591	101296	DOH	Animal Care and Control Department	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00
71591	101296	DOH	Animal Care and Control Department	\$ 2,833.80	\$ 2,833.80	\$ 2,833.80
71591	101296	DOH	Animal Care and Control Department	\$ 4,000.00	\$ 4,000.00	\$ 1,556.11
71591	101296	DOH	Animal Care and Control Department	\$ 1,456.10	\$ 1,456.10	\$ 1,456.10
71591	101296	DOH	Animal Care and Control Department	\$ 861.55	\$ 861.55	\$ 768.51
71591	101296	DOH	Animal Care and Control Department	\$ 499.95	\$ 499.95	\$ 499.95
71591	101296	DOH	Animal Care and Control Department	\$ 499.75	\$ 499.75	\$ 499.75
71591	101296	DOH	Animal Care and Control Department	\$ 496.15	\$ 496.15	\$ 496.15
71591	101296	DOH	Animal Care and Control Department	\$ 492.52	\$ 492.52	\$ 492.52
71591	101296	DOH	Animal Care and Control Department	\$ 487.65	\$ 487.65	\$ 487.65
71591	101296	DOH	Animal Care and Control Department	\$ 487.30	\$ 487.30	\$ 487.30
71591	101296	DOH	Animal Care and Control Department	\$ 481.52	\$ 481.52	\$ 481.52
71591	101296	DOH	Animal Care and Control Department	\$ 445.95	\$ 445.95	\$ 445.95
71591	101296	DOH	Animal Care and Control Department	\$ 380.58	\$ 380.58	\$ 380.58
71591	101296	DOH	Animal Care and Control Department	\$ 369.46	\$ 369.46	\$ 369.46
71591	101296	DOH	Animal Care and Control Department	\$ 174.25	\$ 174.25	\$ 174.25
71591	101296	DOH	Animal Care and Control Department	\$ 150.00	\$ 150.00	\$ -
71591	101296	DOH	Animal Care and Control Department	\$ 395.82	\$ 395.82	\$ -
71591	101296	DOH	Animal Care and Control Department	\$ 492.52	\$ 492.52	\$ -
71591	101296	DOH	Animal Care and Control Department	\$ 492.79	\$ 492.79	\$ -
71591	101296	DOH	Animal Care and Control Department	\$ 1,286.75	\$ 1,286.75	\$ -
71591	101296	DOH	Animal Care and Control Department	\$ 1,374.16	\$ 1,374.16	\$ -
71591	101296	DOH	Animal Care and Control Department	\$ 25,349.28	\$ 25,349.28	\$ -
71591	101297	DOH	Behavioral Health 71591	\$ 196,416.00	\$ 196,416.00	\$ 196,416.00
71591	101297	DOH	Behavioral Health 71591	\$ 1,188.49	\$ 1,188.49	\$ 1,188.49
71591	101297	DOH	Behavioral Health 71591	\$ 837.05	\$ 837.05	\$ 837.05
71591	101297	DOH	Behavioral Health 71591	\$ 780.00	\$ 780.00	\$ 780.00
71591	101297	DOH	Behavioral Health 71591	\$ 561.06	\$ 561.06	\$ 561.06
71591	101297	DOH	Behavioral Health 71591	\$ 499.96	\$ 499.96	\$ 499.96
71591	101297	DOH	Behavioral Health 71591	\$ 499.94	\$ 499.94	\$ 499.94
71591	101297	DOH	Behavioral Health 71591	\$ 499.14	\$ 499.14	\$ 499.14
71591	101297	DOH	Behavioral Health 71591	\$ 490.85	\$ 490.85	\$ 490.85
71591	101297	DOH	Behavioral Health 71591	\$ 489.56	\$ 489.56	\$ 489.56
71591	101297	DOH	Behavioral Health 71591	\$ 486.41	\$ 486.41	\$ 486.41
71591	101297	DOH	Behavioral Health 71591	\$ 484.56	\$ 484.56	\$ 484.56
71591	101297	DOH	Behavioral Health 71591	\$ 478.73	\$ 478.73	\$ 478.73
71591	101297	DOH	Behavioral Health 71591	\$ 472.35	\$ 472.35	\$ 472.35
71591	101297	DOH	Behavioral Health 71591	\$ 468.12	\$ 468.12	\$ 468.12
71591	101297	DOH	Behavioral Health 71591	\$ 464.79	\$ 464.79	\$ 464.79

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Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71591	101297	DOH	Behavioral Health 71591	\$ 443.42	\$ 443.42	\$ 443.42
71591	101297	DOH	Behavioral Health 71591	\$ 428.70	\$ 428.70	\$ 428.70
71591	101297	DOH	Behavioral Health 71591	\$ 423.73	\$ 423.73	\$ 423.73
71591	101297	DOH	Behavioral Health 71591	\$ 423.73	\$ 423.73	\$ 423.73
71591	101297	DOH	Behavioral Health 71591	\$ 423.73	\$ 423.73	\$ 423.73
71591	101297	DOH	Behavioral Health 71591	\$ 420.13	\$ 420.13	\$ 420.13
71591	101297	DOH	Behavioral Health 71591	\$ 375.77	\$ 375.77	\$ 375.77
71591	101297	DOH	Behavioral Health 71591	\$ 372.44	\$ 372.44	\$ 372.44
71591	101297	DOH	Behavioral Health 71591	\$ 360.00	\$ 360.00	\$ 360.00
71591	101297	DOH	Behavioral Health 71591	\$ 325.88	\$ 325.88	\$ 325.88
71591	101297	DOH	Behavioral Health 71591	\$ 259.36	\$ 259.36	\$ 259.36
71591	101297	DOH	Behavioral Health 71591	\$ 223.99	\$ 223.99	\$ 199.99
71591	101297	DOH	Behavioral Health 71591	\$ 192.00	\$ 192.00	\$ 192.00
71591	101297	DOH	Behavioral Health 71591	\$ 81.16	\$ 81.16	\$ 81.16
71591	101297	DOH	Behavioral Health 71591	\$ 130.95	\$ 130.95	\$ -
71591	101298	DOH	Emergency Preparedness 71591	\$ 23,498.40	\$ 23,498.40	\$ 23,498.40
71591	101298	DOH	Emergency Preparedness 71591	\$ 17,741.75	\$ 17,741.75	\$ 17,741.75
71591	101298	DOH	Emergency Preparedness 71591	\$ 16,526.13	\$ 16,526.13	\$ 16,526.13
71591	101298	DOH	Emergency Preparedness 71591	\$ 12,841.00	\$ 12,841.00	\$ 12,841.00
71591	101298	DOH	Emergency Preparedness 71591	\$ 12,411.24	\$ 12,411.24	\$ 12,411.24
71591	101298	DOH	Emergency Preparedness 71591	\$ 11,631.38	\$ 11,631.38	\$ 11,631.38
71591	101298	DOH	Emergency Preparedness 71591	\$ 11,095.00	\$ 11,095.00	\$ 11,095.00
71591	101298	DOH	Emergency Preparedness 71591	\$ 9,231.25	\$ 9,231.25	\$ 9,231.25
71591	101298	DOH	Emergency Preparedness 71591	\$ 8,421.00	\$ 8,421.00	\$ 8,421.00
71591	101298	DOH	Emergency Preparedness 71591	\$ 7,207.50	\$ 7,207.50	\$ 7,207.50
71591	101298	DOH	Emergency Preparedness 71591	\$ 4,663.66	\$ 4,663.66	\$ 4,663.66
71591	101298	DOH	Emergency Preparedness 71591	\$ 4,238.50	\$ 4,238.50	\$ 4,238.50
71591	101298	DOH	Emergency Preparedness 71591	\$ 4,120.76	\$ 4,120.76	\$ 4,120.76
71591	101298	DOH	Emergency Preparedness 71591	\$ 4,111.50	\$ 4,111.50	\$ 4,111.50
71591	101298	DOH	Emergency Preparedness 71591	\$ 3,846.21	\$ 3,846.21	\$ 3,846.21
71591	101298	DOH	Emergency Preparedness 71591	\$ 3,492.35	\$ 3,492.35	\$ 3,492.35
71591	101298	DOH	Emergency Preparedness 71591	\$ 3,393.25	\$ 3,393.25	\$ 3,393.25
71591	101298	DOH	Emergency Preparedness 71591	\$ 3,155.23	\$ 3,155.23	\$ 3,088.03
71591	101298	DOH	Emergency Preparedness 71591	\$ 3,128.48	\$ 3,128.48	\$ 2,766.17
71591	101298	DOH	Emergency Preparedness 71591	\$ 2,524.00	\$ 2,524.00	\$ 2,524.00
71591	101298	DOH	Emergency Preparedness 71591	\$ 1,855.04	\$ 1,855.04	\$ 1,855.04
71591	101298	DOH	Emergency Preparedness 71591	\$ 1,734.25	\$ 1,734.25	\$ 1,734.25
71591	101298	DOH	Emergency Preparedness 71591	\$ 1,286.75	\$ 1,286.75	\$ 1,286.75
71591	101298	DOH	Emergency Preparedness 71591	\$ 478.10	\$ 478.10	\$ 478.10
71591	101298	DOH	Emergency Preparedness 71591	\$ 462.42	\$ 462.42	\$ 375.00
71591	101298	DOH	Emergency Preparedness 71591	\$ 362.31	\$ 362.31	\$ 362.31
71591	101298	DOH	Emergency Preparedness 71591	\$ 1,960.00	\$ 1,960.00	\$ -

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Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71591	101298	DOH	Emergency Preparedness 71591	\$ 2,887.50	\$ 2,887.50	\$ -
71591	101298	DOH	Emergency Preparedness 71591	\$ 4,351.67	\$ 4,351.67	\$ -
71591	101298	DOH	Emergency Preparedness 71591	\$ 17,111.13	\$ 17,111.13	\$ -
71554	101351	DOH	COVID-19: Testing, Treatment and Vaccination	\$ 1,300,000.00	\$ 1,300,000.00	\$ 741,033.24
71393	101360	DOH	Community Violence Intervention Programs	\$ 268,068.62	\$ 268,068.62	\$ 268,068.62
71393	101361	DOH	Community Violence Intervention Programs	\$ 134,373.56	\$ 134,373.56	\$ 134,373.56
71554	101418	DOH	Reproductive Equity Fund: Community Needs: Parents as Teachers	\$ 78,838.64	\$ 78,838.64	\$ 78,838.64
71554	101801	DOH	Reproductive Equity Fund: Community Needs: Parents as Teachers II	\$ 98,955.00	\$ 98,955.00	\$ 86,222.03
71554	101802	DOH	Reproductive Equity Fund: Almost Home	\$ 49,427.00	\$ 49,427.00	\$ 17,911.37
71591	101831	DOH	Worker Safety Curriculum and Training 71591: The Missouri Works Initiative	\$ 297,439.00	\$ 297,439.00	\$ 297,439.00
71591	101979	DOH	Behavioral Health 71591: Places for People	\$ 120,000.00	\$ 120,000.00	\$ 53,328.75
71591	101980	DOH	Behavioral Health 71591: Erise Williams and Associates	\$ 408,930.00	\$ 408,930.00	\$ 139,461.28
71591	101981	DOH	Behavioral Health 71591: Employment Connection	\$ 208,287.75	\$ 208,287.75	\$ 38,104.13
71591	101982	DOH	Behavioral Health 71591: PreventEd	\$ 122,490.00	\$ 122,490.00	\$ 56,403.99
71591	101983	DOH	Behavioral Health 71591: Bilingual International Assistance Services	\$ 209,904.00	\$ 209,904.00	\$ 41,855.87
71591	101984	DOH	Behavioral Health 71591: Harris House Foundation	\$ 120,000.00	\$ 120,000.00	\$ 56,223.44
71554	101985	DOH	Reproductive Equity Fund: SSM Health Foundation	\$ 270,681.00	\$ 270,681.00	\$ 182,258.53
71393	102019	DOH	Community Health Workers	\$ 387,125.37	\$ 387,125.37	\$ 303,016.49
71591	102021	DOH	Behavioral Health 71591: Behavioral Health Network of Greater St. Louis	\$ 210,000.00	\$ 210,000.00	\$ 82,241.05
71591	102029	DOH	Behavioral Health 71591: Behavioral Health Network of Greater St. Louis	\$ 210,000.00	\$ 210,000.00	\$ 109,004.98
71591	102107	DOH	Behavioral Health 71591: Restorative Justice Movement	\$ 180,386.25	\$ 180,386.25	\$ 62,324.41
71864	102246	DOH	Maternal Health Support 71864	\$ 500,000.00	\$ 500,000.00	\$ 156,615.83
71554	102445	DOH	COVID-19: Incentive Cards: St. Louis Integrated Network	\$ 149,366.00	\$ 149,366.00	\$ 14,010.60
71591	102561	DOH	Emergency Preparedness 71591: Heat Up St. Louis	\$ 400,000.00	\$ 400,000.00	\$ 162,822.13
71393	102605	DOH	Community Health Workers	\$ 399,169.00	\$ 399,169.00	\$ 139,984.60
71393	100462	ITSA	High Speed Wi-Fi in Recreation Centers	\$ 38,532.31	\$ 38,532.31	\$ 38,532.31
71393	100462	ITSA	High Speed Wi-Fi in Recreation Centers	\$ 16,954.44	\$ 16,954.44	\$ 16,954.44
71393	100462	ITSA	High Speed Wi-Fi in Recreation Centers	\$ 12,114.39	\$ 12,114.39	\$ 12,114.39
71393	100462	ITSA	High Speed Wi-Fi in Recreation Centers	\$ 5,742.00	\$ 5,742.00	\$ 4,102.75
71393	100462	ITSA	High Speed Wi-Fi in Recreation Centers	\$ 6,996.00	\$ 6,996.00	\$ 2,249.95
71393	100462	ITSA	High Speed Wi-Fi in Recreation Centers	\$ 1,456.23	\$ 1,456.23	\$ 1,456.23
71393	100462	ITSA	High Speed Wi-Fi in Recreation Centers	\$ 3,620.48	\$ 3,620.48	\$ -
71393	100462	ITSA	High Speed Wi-Fi in Recreation Centers	\$ 14,584.15	\$ 14,584.15	\$ -
71393	100676	ITSA	Data Analytics and Software: SLDC	\$ 662,050.00	\$ 662,050.00	\$ 598,465.80
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 911,303.45	\$ 911,303.45	\$ 850,961.06
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 330,000.00	\$ 330,000.00	\$ 312,139.65
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 282,170.00	\$ 282,170.00	\$ 153,181.07
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 115,988.76	\$ 115,988.76	\$ 115,988.76
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 110,480.44	\$ 110,480.44	\$ 110,480.44
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 65,069.32	\$ 65,069.32	\$ 65,069.32

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Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 100,000.00	\$ 100,000.00	\$ 64,340.00
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 88,160.00	\$ 88,160.00	\$ 63,639.00
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 49,680.00	\$ 49,680.00	\$ 49,410.00
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 47,699.88	\$ 47,699.88	\$ 47,699.88
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 35,675.00	\$ 35,675.00	\$ 35,675.00
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 30,146.85	\$ 30,146.85	\$ 30,146.85
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 18,172.03	\$ 18,172.03	\$ 18,172.03
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 10,899.55	\$ 10,899.55	\$ 10,899.55
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 7,612.98	\$ 7,612.98	\$ 7,612.98
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 4,972.95	\$ 4,972.95	\$ 4,972.95
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 2,351.22	\$ 2,351.22	\$ 1,991.32
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 1,946.00	\$ 1,946.00	\$ 1,946.00
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 1,886.65	\$ 1,886.65	\$ 1,886.65
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 1,188.76	\$ 1,188.76	\$ 1,188.76
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 1,082.38	\$ 1,082.38	\$ 1,082.38
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 951.44	\$ 951.44	\$ 951.44
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 894.02	\$ 894.02	\$ 894.02
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 610.08	\$ 610.08	\$ 610.08
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 579.00	\$ 579.00	\$ 579.00
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 578.08	\$ 578.08	\$ 578.08
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 458.00	\$ 458.00	\$ 458.00
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 440.00	\$ 440.00	\$ 440.00
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 396.60	\$ 396.60	\$ 396.60
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 235.28	\$ 235.28	\$ 235.28
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 119.64	\$ 119.64	\$ 119.64
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 101.64	\$ 101.64	\$ 101.64
71650	101470	ITSA	Workplace Modernization and Enhancements	\$ 29,700.00	\$ 29,700.00	\$ -
71591	102627	ITSA	ITSA ARPA Support with Technical Assistance 71591	\$ 190,000.00	\$ 190,000.00	\$ 15,782.70
71864	102242	MED	Capital Repairs and Supplies 71864	\$ 62,238.00	\$ 62,238.00	\$ 49,489.46
71864	102242	MED	Capital Repairs and Supplies 71864	\$ 4,484.88	\$ 4,484.88	\$ 4,484.88
71864	102242	MED	Capital Repairs and Supplies 71864	\$ 3,811.28	\$ 3,811.28	\$ 3,811.28
71864	102242	MED	Capital Repairs and Supplies 71864	\$ 3,220.88	\$ 3,220.88	\$ 3,220.88
71864	102242	MED	Capital Repairs and Supplies 71864	\$ 3,201.80	\$ 3,201.80	\$ 3,201.80
71864	102242	MED	Capital Repairs and Supplies 71864	\$ 1,674.00	\$ 1,674.00	\$ 1,674.00
71864	102242	MED	Capital Repairs and Supplies 71864	\$ 1,498.68	\$ 1,498.68	\$ 1,498.68
71864	102242	MED	Capital Repairs and Supplies 71864	\$ 692.69	\$ 692.69	\$ 692.69
71864	102242	MED	Capital Repairs and Supplies 71864	\$ 617.82	\$ 617.82	\$ 617.82
71864	102242	MED	Capital Repairs and Supplies 71864	\$ 2.98	\$ 2.98	\$ 2.98
71864	102242	MED	Capital Repairs and Supplies 71864	\$ 3,504.38	\$ 3,504.38	\$ -

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Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71864	102242	MED	Capital Repairs and Supplies 71864	\$ 6,000.00	\$ 6,000.00	\$ -
71864	102242	MED	Capital Repairs and Supplies 71864	\$ 9,052.61	\$ 9,052.61	\$ -
71393	100461	MO	International Institute Translation Services	\$ 32,120.11	\$ 32,120.11	\$ 31,028.06
71393	100461	MO	International Institute Translation Services	\$ 5,379.89	\$ 5,379.89	\$ 5,379.89
71393	100669	MO	Marketing and Communications	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
71591	101303	MO	ARPA support with technical assistance	\$ 265,000.00	\$ 265,000.00	\$ 139,057.50
71591	101303	MO	ARPA support with technical assistance	\$ 145,000.00	\$ 145,000.00	\$ 87,841.38
71555	101004	OVP	Community Violence Intervention Programs: Safe Streets, Safe Neighborhoods	\$ 652,500.00	\$ 652,500.00	\$ 144,427.14
71555	101004	OVP	Community Violence Intervention Programs	\$ 133,424.12	\$ 133,424.12	\$ 133,424.12
71591	101305	OVP	Youth and Juvenile Diversion Programming 71591	\$ 119,793.71	\$ 119,793.71	\$ 16,835.84
71393	101622	OVP	Behavioral Health Providers: Behavioral Health Response, Inc. (B)	\$ 2,539,129.31	\$ 2,539,129.31	\$ 2,539,129.31
71555	101624	OVP	Summer Youth and Year-Round Youth Programs	\$ 454,909.09	\$ 454,909.09	\$ 97,774.10
71393	101693	OVP	Community Violence Intervention Program: Urban League	\$ 106,570.92	\$ 106,570.92	\$ 106,570.92
71393	101694	OVP	Community Violence Intervention Program: Freedom Community Center	\$ 598,142.12	\$ 598,142.12	\$ 598,142.12
71393	101695	OVP	Community Violence Intervention Program: Mission St. Louis	\$ 370,929.00	\$ 370,929.00	\$ 370,929.00
71393	101696	OVP	Community Violence Intervention Program: Diamond Diva	\$ 525,000.00	\$ 525,000.00	\$ 524,782.24
71393	101697	OVP	Community Violence Intervention Program: The T	\$ 1,180,659.90	\$ 1,180,659.90	\$ 1,172,868.38
71393	101698	OVP	Community Violence Intervention Program: Employment Connection	\$ 69,919.00	\$ 69,919.00	\$ 69,919.00
71393	101699	OVP	Community Violence Intervention Program: Legal Services of Eastern Mo - A	\$ 253,530.05	\$ 253,530.05	\$ 253,530.05
71555	101701	OVP	Community Violence Intervention: Legal Services HD 23-09	\$ 900,156.84	\$ 900,156.84	\$ 302,288.06
71555	101832	OVP	Community Violence Intervention Program: Live Free USA	\$ 165,000.00	\$ 165,000.00	\$ 164,962.02
71555	101874	OVP	Community Violence Intervention Program: Mission St. Louis Violence Interruption and Reduction	\$ 1,092,987.84	\$ 1,092,987.84	\$ 1,092,987.84
71592	102001	OVP	Pell Grant Eligible College Student Assistance	\$ 850,000.00	\$ 850,000.00	\$ 239,888.15
71592	102001	OVP	Pell Grant Eligible College Student Assistance	\$ 150,000.00	\$ 150,000.00	\$ 6,205.14
71555	102205	OVP	Community Violence Intervention Program: Urban League	\$ 667,571.48	\$ 667,571.48	\$ 33,025.65
71555	102206	OVP	Summer Youth and Year-Round Youth Programs: Harambee Youth Training	\$ 277,916.67	\$ 277,916.67	\$ 170,799.77
71393	102230	OVP	Behavioral Health Providers	\$ 262,676.62	\$ 262,676.62	\$ -
71555	102231	OVP	Summer Youth and Year-Round Youth Programs: Annie Malone	\$ 150,000.00	\$ 150,000.00	\$ 75,000.00
71555	102232	OVP	Summer Youth and Year-Round Youth Programs: Gateway Region YMCA	\$ 235,111.00	\$ 235,111.00	\$ 143,617.80
71555	102233	OVP	Summer Youth and Year-Round Youth Programs: LinkSTL	\$ 100,000.00	\$ 100,000.00	\$ 20,490.00
71555	102371	OVP	Summer Youth and Year-Round Youth Programs	\$ 170,001.00	\$ 170,001.00	\$ 60,222.83
71555	102372	OVP	Summer Youth and Year-Round Youth Programs	\$ 339,996.00	\$ 339,996.00	\$ -
71555	102373	OVP	Summer Youth and Year-Round Youth Programs	\$ 479,598.32	\$ 479,598.32	\$ 226,420.44
71555	102374	OVP	Summer Youth and Year-Round Youth Programs	\$ 414,515.47	\$ 414,515.47	\$ 90,427.71
71555	102375	OVP	Summer Youth and Year-Round Youth Programs	\$ 500,000.00	\$ 500,000.00	\$ 166,735.89
71591	102377	OVP	Youth & Juvenile Diversion Programming	\$ 1,373,011.09	\$ 1,373,011.09	\$ 109,810.80
71393	102536	OVP	Community Violence Intervention Program: L.I.V. Recovery Sober Living	\$ 216,361.23	\$ 216,361.23	\$ 46,759.13
71393	102537	OVP	Community Violence Intervention Programs: SSM Health	\$ 609,067.74	\$ 609,067.74	\$ 81,725.39
71555	102546	OVP	Summer Youth and Year-Round Youth Programs	\$ 60,000.00	\$ 60,000.00	\$ 9,660.12
71555	102547	OVP	Summer Youth and Year-Round Youth Programs	\$ 157,000.00	\$ 157,000.00	\$ 72,993.91
71555	102548	OVP	Summer Youth and Year-Round Youth Programs	\$ 260,000.00	\$ 260,000.00	\$ 105,187.64
71555	102549	OVP	Community Violence Intervention	\$ 853,999.65	\$ 853,999.65	\$ 203,103.24

SLFRF PROJECT INVENTORY as of June 30th, 2025

Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71555	102550	OVP	Community Violence Intervention Program: Mission St. Louis (B)	\$ 547,876.28	\$ 547,876.28	\$ 86,416.13
71555	102551	OVP	Community Violence Intervention Program: Diamond Diva (B)	\$ 1,501,572.40	\$ 1,501,572.40	\$ 433,248.96
71591	102600	OVP	Youth and Juvenile Diversion 71591: Youth Advocate	\$ 1,685,374.80	\$ 1,685,374.80	\$ 255,050.61
71555	102601	OVP	Community Violence Intervention: Guardian Angel Settlement	\$ 141,584.14	\$ 141,584.14	\$ -
71555	102602	OVP	Community Violence Intervention Programs: Ignite Hope	\$ 687,570.43	\$ 687,570.43	\$ 178,347.27
71555	102647	OVP	Community Violence Intervention -WashU	\$ 1,107,373.00	\$ 1,107,373.00	\$ 209,424.71
71555	102681	OVP	Community Violence Intervention Programs: Power4STL	\$ 1,520,732.99	\$ 1,520,732.99	\$ 264,834.70
71393	100862	PD	Real Time	\$ 1,653,470.80	\$ 1,653,470.80	\$ 1,653,470.80
71393	100862	PD	Real Time	\$ 237,748.00	\$ 237,748.00	\$ 237,748.00
71393	100862	PD	Real Time	\$ 277,174.00	\$ 277,174.00	\$ 163,644.49
71393	100862	PD	Real Time	\$ 210,000.00	\$ 210,000.00	\$ 92,671.31
71393	100862	PD	Real Time	\$ 75,128.34	\$ 75,128.34	\$ 75,128.34
71393	100862	PD	Real Time	\$ 23,600.00	\$ 23,600.00	\$ 23,600.00
71393	100862	PD	Real Time	\$ 22,407.69	\$ 22,407.69	\$ 22,317.65
71393	100862	PD	Real Time	\$ 471.17	\$ 471.17	\$ -
71393	100476	PRF	Parks Learning Laboratories (Wohl)	\$ 185,492.37	\$ 185,492.37	\$ 185,492.37
71393	100476	PRF	Parks Learning Laboratories (Tandy)	\$ 154,500.00	\$ 154,500.00	\$ 154,500.00
71393	100476	PRF	Parks Learning Laboratories	\$ 33,255.00	\$ 33,255.00	\$ 33,255.00
71393	100476	PRF	Parks Learning Laboratories (12th & Park)	\$ 17,405.90	\$ 17,405.90	\$ 17,405.90
71393	100476	PRF	Parks Learning Laboratories	\$ 66,240.00	\$ 66,240.00	\$ 16,740.00
71393	100476	PRF	Parks Learning Laboratories	\$ 7,199.10	\$ 7,199.10	\$ 7,199.10
71393	100476	PRF	Parks Learning Laboratories	\$ 7.63	\$ 7.63	\$ -
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 145,000.00	\$ 145,000.00	\$ 145,000.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 145,000.00	\$ 145,000.00	\$ 145,000.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 9,106.31	\$ 9,106.31	\$ 9,106.31
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 5,565.00	\$ 5,565.00	\$ 5,565.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 999.50	\$ 999.50	\$ 999.50
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 945.00	\$ 945.00	\$ 945.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 875.00	\$ 875.00	\$ 875.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 840.00	\$ 840.00	\$ 840.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 499.85	\$ 499.85	\$ 499.85
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 487.50	\$ 487.50	\$ 487.50
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 487.50	\$ 487.50	\$ 487.50
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 475.00	\$ 475.00	\$ 475.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 450.00	\$ 450.00	\$ 450.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 450.00	\$ 450.00	\$ 450.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 445.50	\$ 445.50	\$ 445.50

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Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 445.50	\$ 445.50	\$ 445.50
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 445.50	\$ 445.50	\$ 445.50
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 442.00	\$ 442.00	\$ 442.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 350.00	\$ 350.00	\$ 350.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 335.92	\$ 335.92	\$ 335.92
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 335.92	\$ 335.92	\$ 335.92
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 273.00	\$ 273.00	\$ 273.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 166.00	\$ 166.00	\$ 166.00
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues - Resurface Courts	\$ 30.00	\$ 30.00	\$ -
71393	100477	PRF	Parks Nothing But Nets Basketball Leagues	\$ 108,000.00	\$ 108,000.00	\$ -
71393	100684	PRF	Behavioral Health Programming	\$ 210,000.00	\$ 210,000.00	\$ 49,746.88
71393	100684	PRF	Rec Center Programming	\$ 80,000.00	\$ 80,000.00	\$ 26,000.00
71393	100684	PRF	Behavioral Health Programming	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
71393	100685	PRF	New Dimensions Soccer Program	\$ 100,000.00	\$ 100,000.00	\$ 75,106.35
71494	100836	PRF	Hazardous Tree Removal 2022	\$ 785,975.16	\$ 785,975.16	\$ 785,975.16
71494	100836	PRF	Hazardous Tree Removal 2022	\$ 314,024.84	\$ 314,024.84	\$ 125,850.00
71650	101484	PRF	Hyde Park Improvements	\$ 178,095.00	\$ 178,095.00	\$ 178,095.00
71650	101484	PRF	Hyde Park Improvements	\$ 21,905.00	\$ 21,905.00	\$ 21,905.00
71650	101485	PRF	Marquette Park Improvements	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
71864	102240	PRF	Recreation Programming 71864	\$ 153,787.15	\$ 153,787.15	\$ 111,041.16
71864	102240	PRF	Recreation Programming 71864	\$ 100,000.00	\$ 100,000.00	\$ 4,194.64
71864	102241	PRF	Private Tree Removal 71864	\$ 818,454.48	\$ 818,454.48	\$ 226,236.82
71650	101482	Public Safety	CAD Software for 911	\$ 1,116,909.04	\$ 1,116,909.04	\$ 690,214.07
71864	102539	Public Safety	Violence Reduction 71864 : Guardian Angel Settlement (B)	\$ 148,742.86	\$ 148,742.86	\$ 8,656.93
71864	102540	Public Safety	Violence Reduction 71864 : Live Free USA	\$ 266,200.00	\$ 266,200.00	\$ 56,864.40
71864	102541	Public Safety	Violence Reduction 71864 : Freedom Community Center (B)	\$ 1,026,502.62	\$ 1,026,502.62	\$ 193,129.66
71864	102542	Public Safety	Violence Reduction 71864 : Roca Impact Institute	\$ 610,967.00	\$ 610,967.00	\$ 214,545.00
71864	102543	Public Safety	Violence Reduction 71864 : RFCU of New York	\$ 347,587.52	\$ 347,587.52	\$ 128,190.24
71591	101304	PUDA	Sustainability Plan Update 71591	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
71864	102238	PUDA	Comprehensive Overhaul of the Zoning Code 71864	\$ 1,000,000.00	\$ 1,000,000.00	\$ 62,378.06
71393	100670	SLATE	Year Round Youth Jobs	\$ 12,397.20	\$ 12,397.20	\$ 12,397.20
71393	100670	SLATE	Year Round Youth Jobs	\$ 298.51	\$ 298.51	\$ 298.51
71393	100670	SLATE	Year Round Youth Jobs	\$ 12.20	\$ 12.20	\$ 12.20
71393	100670	SLATE	Year Round Youth Jobs	\$ 13,508.17	\$ 13,508.17	\$ -
71393	100671	SLATE	Case Management and Wrap Around Services	\$ 5,000.00	\$ 5,000.00	\$ 132.05
71393	100672	SLATE	Summer Youth Jobs	\$ 8,000.00	\$ 8,000.00	\$ 5,734.40
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 56,196.78	\$ 56,196.78	\$ 56,196.78
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 5,008.83	\$ 5,008.83	\$ 5,008.83
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 2,543.10	\$ 2,543.10	\$ 2,724.75
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 2,614.98	\$ 2,614.98	\$ 2,614.98
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 1,163.80	\$ 1,163.80	\$ 1,163.80
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 1,034.81	\$ 1,034.81	\$ 1,034.81

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Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 908.25	\$ 908.25	\$ 908.25
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 345.28	\$ 345.28	\$ 345.28
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 134.53	\$ 134.53	\$ 134.53
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 134.53	\$ 134.53	\$ 134.53
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 100.00	\$ 100.00	\$ 99.99
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 60.26	\$ 60.26	\$ 60.26
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 45.14	\$ 45.14	\$ 45.14
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 8.80	\$ 8.80	\$ 8.80
71393	100673	SLATE	Adult Education, Literacy and Skills Training	\$ 10,550.91	\$ 10,550.91	\$ -
71393	100674	SLATE	Child Support Arrears For Individuals Entering the Workforce	\$ 31,851.93	\$ 31,851.93	\$ 31,851.93
71393	100674	SLATE	Child Support Arrears For Individuals Entering the Workforce	\$ 6,855.46	\$ 6,855.46	\$ 6,855.46
71393	100674	SLATE	Child Support Arrears For Individuals Entering the Workforce	\$ 3,331.27	\$ 3,331.27	\$ 3,331.27
71393	100674	SLATE	Child Support Arrears For Individuals Entering the Workforce	\$ 1,112.03	\$ 1,112.03	\$ 1,112.03
71393	100674	SLATE	Child Support Arrears For Individuals Entering the Workforce	\$ 726.60	\$ 726.60	\$ 635.78
71393	100674	SLATE	Child Support Arrears For Individuals Entering the Workforce	\$ 209.97	\$ 209.97	\$ 209.97
71393	100674	SLATE	Child Support Arrears For Individuals Entering the Workforce	\$ 500.00	\$ 500.00	\$ 184.04
71393	100674	SLATE	Child Support Arrears For Individuals Entering the Workforce	\$ 60.30	\$ 60.30	\$ 60.30
71393	100674	SLATE	Child Support Arrears For Individuals Entering the Workforce	\$ 22.22	\$ 22.22	\$ 22.22
71393	100674	SLATE	Child Support Arrears For Individuals Entering the Workforce	\$ 9.58	\$ 9.58	\$ 9.58
71393	100674	SLATE	Child Support Arrears For Individuals Entering the Workforce	\$ 7.98	\$ 7.98	\$ 7.98
71393	100674	SLATE	Child Support Arrears For Individuals Entering the Workforce	\$ 46,384.67	\$ 46,384.67	\$ -
71393	100675	SLATE	Software Development, Data Management and Analytics Job Training	\$ 776.68	\$ 776.68	\$ 776.68
71393	100775	SLATE	Year Round Youth Jobs : SLPS Learn and Earn PY 2022	\$ 1,548,654.44	\$ 1,548,654.44	\$ 1,548,654.44
71393	101231	SLATE	Year Round Youth Jobs	\$ 836,008.00	\$ 836,008.00	\$ 831,198.62
71393	101277	SLATE	Case Management and Wrap Around Services	\$ 247,629.80	\$ 247,629.80	\$ 246,473.61
71393	101278	SLATE	Summer Youth Jobs: EDSI	\$ 239,362.20	\$ 239,362.20	\$ 222,362.20
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 47,112.39	\$ 47,112.39	\$ 47,112.39
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 3,330.33	\$ 3,330.33	\$ 3,330.33
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 1,473.51	\$ 1,473.51	\$ 1,473.51
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 5,000.00	\$ 5,000.00	\$ 1,303.53
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 1,163.80	\$ 1,163.80	\$ 1,163.80
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 1,135.30	\$ 1,135.30	\$ 1,135.30
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 879.38	\$ 879.38	\$ 879.38
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 787.15	\$ 787.15	\$ 726.60
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 622.32	\$ 622.32	\$ 622.32
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 557.72	\$ 557.72	\$ 557.72
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 410.89	\$ 410.89	\$ 410.89
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 393.66	\$ 393.66	\$ 393.66
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 279.55	\$ 279.55	\$ 279.55
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 110.96	\$ 110.96	\$ 110.96
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 87.66	\$ 87.66	\$ 87.66

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Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 86.06	\$ 86.06	\$ 86.06
71591	101306	SLATE	Year-Round Youth Jobs 71591	\$ 300,205.32	\$ 300,205.32	\$ -
71592	101326	SLATE	Skill Up Challenge for CDLs	\$ 35,197.98	\$ 35,197.98	\$ 35,197.98
71592	101326	SLATE	Skill Up Challenge for CDLs	\$ 3,330.40	\$ 3,330.40	\$ 3,330.40
71592	101326	SLATE	Skill Up Challenge for CDLs	\$ 1,164.16	\$ 1,164.16	\$ 1,164.16
71592	101326	SLATE	Skill Up Challenge for CDLs	\$ 700.00	\$ 700.00	\$ 692.92
71592	101326	SLATE	Skill Up Challenge for CDLs	\$ 726.60	\$ 726.60	\$ 635.77
71592	101326	SLATE	Skill Up Challenge for CDLs	\$ 1,200.00	\$ 1,200.00	\$ 532.39
71592	101326	SLATE	Skill Up Challenge for CDLs	\$ 363.30	\$ 363.30	\$ 363.30
71592	101326	SLATE	Skill Up Challenge for CDLs	\$ 292.92	\$ 292.92	\$ 292.92
71592	101326	SLATE	Skill Up Challenge for CDLs	\$ 272.67	\$ 272.67	\$ 272.67
71592	101326	SLATE	Skill Up Challenge for CDLs	\$ 264.43	\$ 264.43	\$ 264.43
71592	101326	SLATE	Skill Up Challenge for CDLs	\$ 209.97	\$ 209.97	\$ 209.97
71592	101326	SLATE	Skill Up Challenge for CDLs	\$ 19.08	\$ 19.08	\$ 19.08
71592	101326	SLATE	Skill Up Challenge for CDLs	\$ 10.99	\$ 10.99	\$ 10.99
71592	101326	SLATE	Skill Up Challenge for CDLs	\$ 13,156.50	\$ 13,156.50	\$ -
71393	101402	SLATE	Adult Education, Literacy and Skills Training	\$ 818,150.00	\$ 818,150.00	\$ 706,964.10
71393	101620	SLATE	Child Support Arrears	\$ 588,927.99	\$ 588,927.99	\$ 588,927.99
71592	101669	SLATE	Skill Up Challenge for CDLs	\$ 943,091.00	\$ 943,091.00	\$ 936,940.19
71591	101689	SLATE	Year-Round Youth Jobs 71591: EDSI	\$ 2,636,364.00	\$ 2,636,364.00	\$ 1,543,632.17
71591	101705	SLATE	Year-Round Youth Jobs 71591: STL Youth Jobs	\$ 1,000,000.00	\$ 1,000,000.00	\$ 293,726.05
71592	101976	SLATE	Low Barrier Jobs 71592	\$ 414,000.00	\$ 414,000.00	\$ 136,390.20
71592	101976	SLATE	Low Barrier Jobs 71592	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
71592	102676	SLATE	Low Barrier Jobs 71592	\$ 2,079.89	\$ 2,079.89	\$ 2,079.89
71592	102676	SLATE	Low Barrier Jobs 71592	\$ 1,050.06	\$ 1,050.06	\$ 1,045.56
71592	102676	SLATE	Low Barrier Jobs 71592	\$ 176.29	\$ 176.29	\$ 176.29
71592	102676	SLATE	Low Barrier Jobs 71592	\$ 46,693.76	\$ 46,693.76	\$ -
71494	100837	Streets	LED Street Light Conversions 2022	\$ 995,760.00	\$ 995,760.00	\$ 995,760.00
71494	100837	Streets	LED Street Light Conversions 2022	\$ 976,500.00	\$ 976,500.00	\$ 976,500.00
71494	100837	Streets	LED Street Light Conversions 2022	\$ 976,500.00	\$ 976,500.00	\$ 976,500.00
71494	100837	Streets	LED Street Light Conversions 2022	\$ 754,850.00	\$ 754,850.00	\$ 754,850.00
71494	100837	Streets	LED Street Light Conversions 2022	\$ 496,000.00	\$ 496,000.00	\$ 496,000.00
71494	100837	Streets	LED Street Light Conversions 2022	\$ 390.00	\$ 390.00	\$ -
71494	100838	Streets	Refuse Trash Task Force Camera Upgrades 2022	\$ 164,436.00	\$ 164,436.00	\$ 164,436.00
71494	100838	Streets	Refuse Trash Task Force Camera Upgrades 2022	\$ 151,181.33	\$ 151,181.33	\$ 151,181.33
71494	100838	Streets	Refuse Trash Task Force Camera Upgrades 2022	\$ 127,400.00	\$ 127,400.00	\$ 127,400.00
71494	100838	Streets	Refuse Trash Task Force Camera Upgrades 2022	\$ 39,399.56	\$ 39,399.56	\$ 39,399.56
71494	100838	Streets	Refuse Trash Task Force Camera Upgrades 2022	\$ 57.03	\$ 57.03	\$ -
71494	100838	Streets	Refuse Trash Task Force Camera Upgrades 2022	\$ 526.08	\$ 526.08	\$ -
71494	100839	Streets	Arterial Street Paving - Enright to Florissant 2022B	\$ 643,500.00	\$ 643,500.00	\$ 625,719.15
71494	100840	Streets	Arterial Street Paving - Holly Hills to Hall Street 2022B	\$ 1,716,000.00	\$ 1,716,000.00	\$ -
71494	100842	Streets	Arterial Street Paving - Chippewa to Chouteau 2022B	\$ 572,000.00	\$ 572,000.00	\$ 47,761.91

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Ordinance	Project Number	Department	Project Name	Total Appropriated	Total Obligated	Total Expenditures
71650	101487	Streets	Mobility and Transportation Master Plan	\$ 1,249,975.75	\$ 1,249,975.75	\$ 980,430.03
71650	101488	Streets	Plowing Residential Streets	\$ 375,000.00	\$ 375,000.00	\$ -
71650	101489	Streets	Refuse Pilot Project	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,381.25
71650	101490	Streets	Sidewalk Improvements	\$ 1,457,275.00	\$ 1,457,275.00	\$ 1,457,275.00
71650	101490	Streets	Sidewalk Improvements	\$ 1,375,729.12	\$ 1,375,729.12	\$ 1,375,729.12
71650	101490	Streets	Sidewalk Improvements	\$ 1,171,299.11	\$ 1,171,299.11	\$ 1,108,603.91
71650	101490	Streets	Sidewalk Improvements	\$ 878,377.50	\$ 878,377.50	\$ 878,355.31
71650	101490	Streets	Sidewalk Improvements	\$ 837,662.89	\$ 837,662.89	\$ 534,823.60
71650	101490	Streets	Sidewalk Improvements	\$ 337,853.00	\$ 337,853.00	\$ 337,853.00
71650	101490	Streets	Sidewalk Improvements	\$ (58,196.62)	\$ (58,196.62)	\$ (58,196.62)
71864	102243	Streets	Sidewalk Improvements 71864	\$ 23,664.31	\$ 23,664.31	\$ -
71864	102243	Streets	Sidewalk Improvements 71864	\$ 126,335.69	\$ 126,335.69	\$ -
71864	102244	Streets	Flood Wall 71864	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00
71650	102433	Streets	Street Paving for Arterials (from BPS) 71650	\$ 8,000,000.00	\$ 8,000,000.00	\$ 1,322,988.53
71591	101309	TREASURER	Guaranteed Basic Income 71591: MoCaFi (Contractor)	\$ 2,005,000.00	\$ 2,005,000.00	\$ 2,005,000.00
71591	101309	TREASURER	Guaranteed Basic Income 71591: Geocko Inc. d/b/a Forward (Contractor)	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
71591	101309	TREASURER	Guaranteed Basic Income 71591	\$ 248,700.00	\$ 248,700.00	\$ 155,237.79
71591	101309	TREASURER	Guaranteed Basic Income 71591	\$ 7,071.24	\$ 7,071.24	\$ 7,071.24
71591	101309	TREASURER	Guaranteed Basic Income 71591	\$ 3,515.00	\$ 3,515.00	\$ 3,515.00
71591	101309	TREASURER	Guaranteed Basic Income 71591	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
71591	101309	TREASURER	Guaranteed Basic Income 71591: MoCaFi (Contractor)	\$ 538.80	\$ 538.80	\$ 538.80
71591	101309	TREASURER	Guaranteed Basic Income 71591	\$ 255.00	\$ 255.00	\$ 255.00
71591	101309	TREASURER	Guaranteed Basic Income 71591	\$ 10,000.00	\$ 10,000.00	\$ -
71591	101309	TREASURER	Guaranteed Basic Income 71591: MoCaFi (Contractor)	\$ (468,000.00)	\$ (468,000.00)	\$ (468,000.00)
71591	101814	TREASURER	Guaranteed Basic Income 71591: Washington University	\$ 299,999.00	\$ 299,999.00	\$ 202,162.96
71864	102249	WATER	Water Relief and Infrastructure 71864	\$ 857,371.00	\$ 857,371.00	\$ 525,953.25
71864	102249	WATER	Water Relief and Infrastructure 71864	\$ 342,629.00	\$ 342,629.00	\$ 342,629.00
71864	102249	WATER	Water Relief and Infrastructure 71864	\$ 840,050.00	\$ 840,050.00	\$ -
71864	102628	WATER	Water Relief Program 71864: United Way of Greater St. Louis	\$ 159,950.00	\$ 159,950.00	\$ -
Grand Total				\$ 498,076,054.00	\$ 498,076,054.00	\$ 241,706,202.33