



Clackamas County, Oregon

Recovery Plan Performance Report

State and Local Fiscal Recovery Funds
July 2024



American Rescue Plan Act

Vision Statement

Clackamas Strong — Recover and Thrive

Purpose Statement

Clackamas County has adopted a Recovery Framework with a focus on resiliency and recovery for the \$81.2 Million the county will receive. We are committed to supporting those Clackamas County residents, first responders, businesses, non-profits, and other community partners who have been most impacted by COVID-19. In addition, Clackamas County continues to remain committed to communities and businesses of color. It is with this lens that Clackamas County will allocate these dollars to increase our ability to recover and be resilient to the next disaster so that overall impacts to residents, businesses and community partners are minimized to the extent possible.

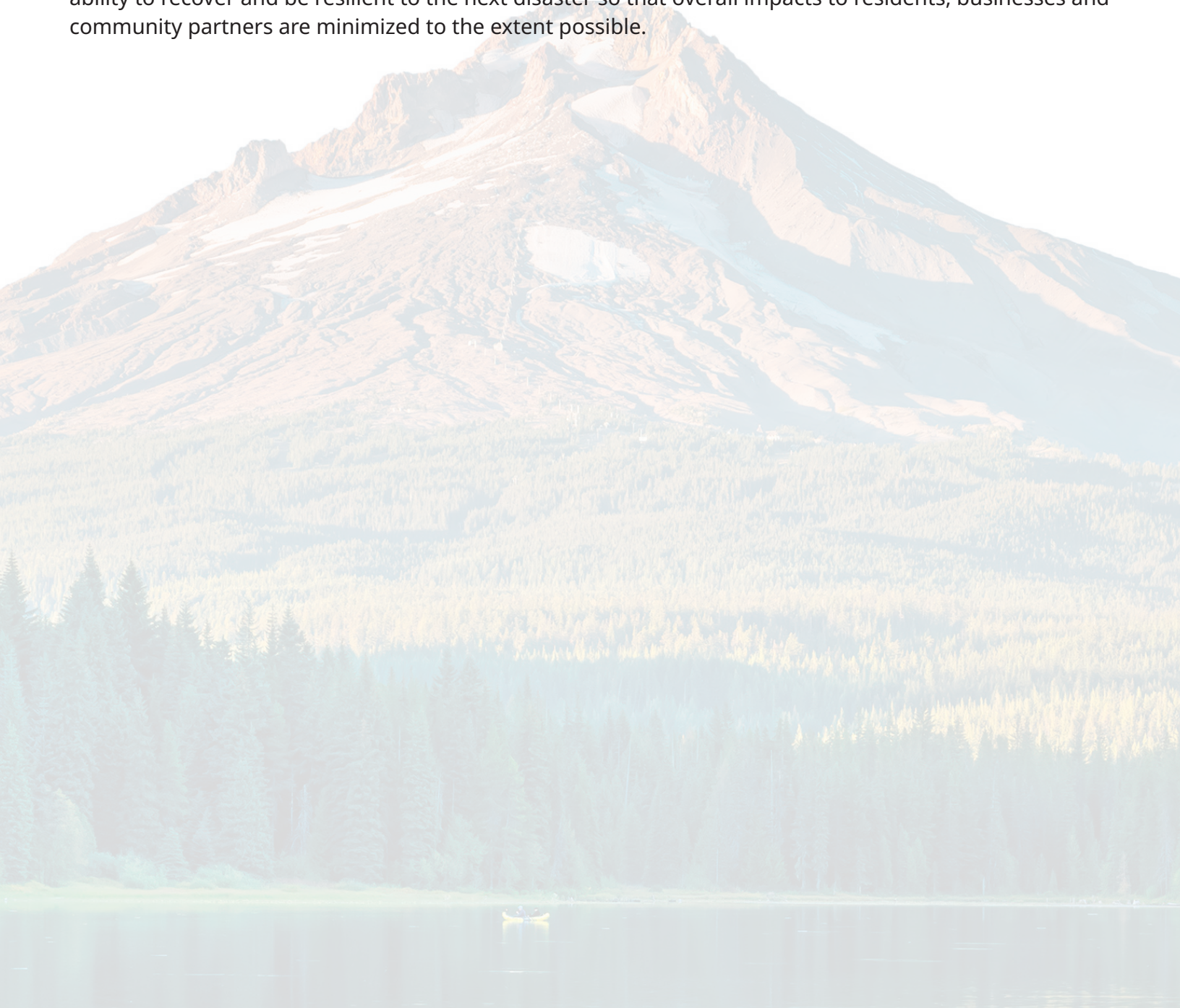


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General Overview

Executive Summary

Clackamas County identified an internal staff workgroup to consider a spending plan for the American Rescue Plan Act (ARPA) in May 2021. The team consists of the following:

- County Operations Officer (Co-Chair)
- Finance Officer (Co-Chair)
- Equity, Diversity and Inclusion Officer
- Transportation and Development
- Public and Government Affairs
- Business and Community Services
- Health, Housing and Human Services
- Technology Services
- Water Environment Services
- Law Enforcement
- Treasurer
- Emergency Communications

Immediately the team began working to be transparent to the public on potential uses for the grant dollars.

The workgroup process is to collect and determine what projects may be recommended to the Clackamas Board of County Commissioners (BCC) for final approval. The BCC has allocated over \$81.2 million to Clackamas County ARPA projects.

Uses of Funds

Current use of funds or funds assigned are described for each category below:

Expenditure Category	Project Overview	Funding Amount
Administrative Expenses (EC7.1)	Expenses related to administration and grant management of State and Local Fiscal Recovery Fund SLFRF award.	\$2,000,000.00
Substance Use Services (EC1.13)	Adult Teen Challenge Pacific Northwest is a Clackamas County based non-profit dedicated to working with individuals with addiction and behavioral health issues. The organization is establishing a new outpatient program at 18600 SE McLoughlin Blvd. where they are delivering services through the Life Renewal Behavioral Health program.	\$1,336,750.00
Water, Sewer, and Broadband Infrastructure (EC 5.6)	The project will reduce flooding and improve fish and wildlife habitat along Kellogg Creek between SE Clackamas Road and SE Thiessen Road by removing or replacing culverts and stream crossings. This project will remove one pair of parallel culverts, replace a small culvert with a concrete slab driveway bridge, and restore native vegetation along a length of the stream. Three driveway crossings will be replaced with concrete slab bridges to accommodate the natural stream form and provide fish passage. As of March 2024, WES has completed initial fieldwork and data collection to build the existing conditions hydrologic and hydraulic model. Additionally, the preliminary modeling and alternatives analysis has been completed. Ongoing stakeholder involvement has included multiple meetings with potentially-impacted property owners, and identified property owners that are willing to work with WES on stream and floodplain improvements. Based on the alternatives analysis and willing property owner engagement, WES is moving forward with full design.	\$1,865,013.00
Surface Transportation Projects Not Receiving funding from DOT streamlined framework (9.2)	This project will pave 17 miles of roads, to include Arndt Road from south of Knights Bridger Road to Airport Road and Airport Road from Arndt Road to Miley Road.	\$682,683.00
Water, Sewer, and Broadband Infrastructure (EC 5.19)	The Clackamas County Broadband Project is an expansion of new fiber optic cable infrastructure to provide affordable broadband services to unserved communities in Clackamas County, with a goal of passing an estimated 1,166 households and providing service to approximately 700 more households with new ISP service. When this project is complete, the new fiber optic cable will be an open access network for any existing internet service provider to deliver services. Phase 1 is currently in progress, with approximately 125 customers in Clackamas County recognizing enhanced broadband service of symmetrical 100 Mbps service in partnership with our local ISPs.	\$10,100,000.00

Public Health (EC 1.14)	This project will build out three sites in the Mt Hood/Estacada areas so that emergency services can be efficiently dispatched to the residents and businesses in the underserved area. All other sites were operating in January 2022, except for Whalehead/Oak Grove Butte/Tom, Dick, Harry radio towers. These towers are located along the Clackamas River Corridor and Mt Hood Area. Once these towers become operational, the radio connectivity in this area will dramatically be improved. The remaining towers are in rural areas of the county that have been negatively impacted by COVID-19 and have limited access to health care and emergency ambulance services, which rely on the digital radio system.	\$2,000,000.00
Negative Economic Impacts (EC 2.37)	This is a limited-term position that was funded through December 31, 2023. The Community Based Organization Liaison served as a go-between for the County and community-based organizations receiving grant dollars from the American Rescue Plan Act.	\$94,825.00
Negative Economic Impacts (EC 2.10)	Funding will help close the skills gap between the skills jobseekers have and those employers need. For many, this will involve essentially a career restart. Funds will be used for participant supports to address financial barriers to employment and staff time required to develop the career pathways with partners and informed by data.	\$735,213.00
Negative Economic Impacts (EC 2.34)	To provide nonprofits with dollars in response to the negative economic impacts the pandemic had on the capacity of their organization, leading to recovery, resiliency, and sustainability of their organizational structure.	\$3,950,000.00
Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) (EC2.34)	This is a limited-term position that was funded through December 31, 2023. The Community Based Organization Liaison served as a go-between for the County and community-based organizations receiving grant dollars from the American Rescue Plan Act.	\$100,234.36
Public Health (EC 1.14)	Children traumatized by one or more parent's incarceration require significant support. There are over 20,000 children in Oregon with a parent in prison. Two-thirds of those parents have children under 18 ,with half of them expecting to live with their children after they are released. Children of Incarcerated Parents (CIP) aims to meet the complex needs of these children though mentorship, the development of positive social norms, working collaboratively to provide resources and advocacy to youth and families, and to bring awareness and education to communities.	\$180,000.00

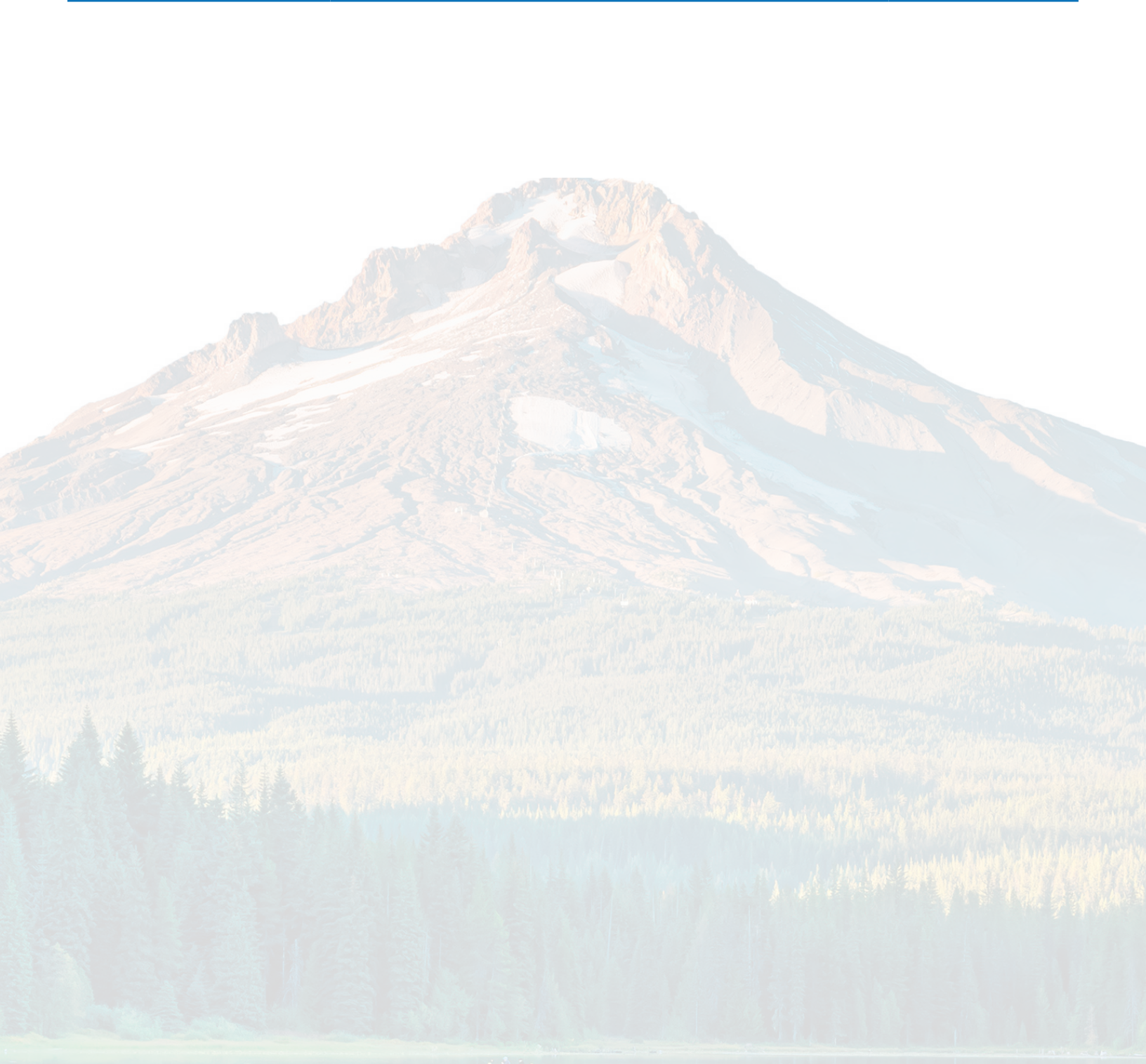
Public Health – Negative Economic Impact: Public Sector Capacity (EC 3.1)	Hire community paramedics and community medicine manager serving all Clackamas County Health Equity Zones. Community paramedics (CP) provide Community Medicine to the community, in the community. Services are delivered to individuals where they are. Community Paramedics are a skilled, knowledgeable, mobile, add most importantly, versatile resource, that can routinely increase access to care and resources to the county's most vulnerable and underserved populations, but their unique skillset also allows them to be redeployed in times of crisis. They respond to the changing needs of the community from pandemic viruses to the increasing epidemic of opioid and poly-pharma overdoses, mental/medical non-emergency repetitive calls for assistance, to catastrophic environmental events.	\$1,002,563.00
Economic Impact Assistance Other 2.37	Provide basic needs services and goods to impacted and disproportionately impacted households.	\$1,968,242.09
Public Health (EC 1.14)	During public health emergencies, the multi-use building will be equipped to store, distribute and provide Point of Dispensing (POD) areas to provide mass medication or vaccination to the community. The building and the immediately surrounding areas are conducive to both drive-through and walk-in medication/vaccination clinic efforts, and the community already knows this is a location they can go to for support and assistance. In addition to acting as a POD, the building has the capacity to serve as a Commodity Point of Distribution (CPOD). Rooms within the building have space to store disaster supplies so they are readily available. The site can act as a CPOD, as the Fairgrounds has ample ingress and egress for large vehicles that would bring in supplies for distribution in the case of disaster.	\$4,800,000.00
Water, Sewer, and Broadband Infrastructure (EC 5.21)	Security initiatives will help Technology Services implement much needed measures towards helping protect Clackamas County systems and data. A professional IT security strategic plan and an IT Continuity of Operations plan would prioritize the County's services. Offsite disaster recovery tools would help ensure continuity of county IT operations. Advanced Security Endpoint Protection software provides detection and protection for each computer, laptop, and server, and create alerts when suspicious activity is detected. These alerts will be sent to a Security Operations Center, where an analyst will investigate the behavior. This, when combined with vulnerability analysis and regular penetration testing, will enable the county to be more proactive in safeguarding county's assets. Having access to industry professionals for consultation and providing training for our employees on recovery and security functions, will round off the prioritized initiatives for cybersecurity.	\$1,000,000.00

Public Health (EC 1.14)	Funds will be used to maintain a critical incident management software system to promote, collaborate and communication in the county Emergency Operations Center. The software will give the EOC the capability to share real time situation information across positions. It will also increase the efficiency of EOC processes and procedures.	\$100,256.00
Water, Sewer, and Broadband Infrastructure (EC 5.6)	The project will increase the capacity of the storm drainage system to convey the 10-year storm event to reduce the frequency of flooding. This includes replacing the existing 12- and 15-inch storm pipes from El Camino Way to La Mesa Way with 12-, 18- and 24-inch storm pipes along a new alignment primarily within the public right-of-way. Construction of storm drainage pipes within the roadway right-of-way would be easier to maintain than the existing system due to parts of the system being located in back and side yards. Currently negotiating a scope of work and fee estimate with a consultant to design the project.	\$1,398,000.00
Negative Economic Impacts (EC 2.37)	The funding will be used to assist in the design, construction and completion of the new Gladstone Library capital project which will provide a building with updated library services, broadband, computer access, and educational programming to a community which has experienced a disproportional negative economic impact. The new Gladstone Library is located in the qualified census tract.	\$6,900,000.00
Negative Economic Impacts (EC 2.15)	Units will be permanently affordable, first-time median income homeowners. Permanent affordability is managed in partnership with Proud Ground, who will own the land in a community-land trust and facilitate future resales to ensure all future buyers of the homes will be sold to income qualified below 80% AMI households. Median income of Habitat homebuyers is \$42,000, or about 50% AMI, with a default rate of less than 1%, far lower than the national average. Over 80% of Habitat homebuyers are people of color. This project is receiving funding from Clackamas County ARPA, Lake Oswego ARPA and Habitat for Humanity.	\$800,000.00
Surface Transportation Projects Not Receiving funding from DOT streamlined framework (9.2)	Provide a curb-tight sidewalk on the north side and bicycle lanes on both the north and south sides of the street for approximately 3860 LF. The existing street lacks these facilities that are needed to connect residents to nearby businesses and transportation options. Enhanced bicycle and pedestrian improvements will also provide safe routes and important connectivity to two schools in the immediate area. Jennings Avenue is a minor arterial in a densely populated residential area and is a high priority infrastructure project in Clackamas County.	\$1,163,124.00

Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) (EC2.34)	Molalla Adult Community Center (MACC) is a non-profit organization providing programs and services that help equip clients to stay independent as long as possible. MACC provides resources, assistance, social activities, and meals with the focus of aiding seniors and those with physical disabilities in Molalla and the surrounding areas, including Mulino, Colton, Beavercreek and rural Canby. Our Advisory Board has purchased land within Molalla city limits to build a new MACC.	\$200,000.00
Negative Economic Impacts (EC 2.37)	The funding will be used to assist in the building of the Oak Lodge Library that will provide traditional library services, broadband, computers, and educational programs. Early grading is underway on the project site. Completion is anticipated for June 2025.	\$9,200,000.00
Negative Economic Impacts (EC 2.37)	Funding will support the equipment for employment training, food security work (including a demonstration kitchen), and emergency management training and response for those with food security issues in a new facility.	\$668,375.00
Public Health (EC 1.14)	PreventNet Community Schools is a school-based service system designed to improve outcomes for children, youth and their families by creating a web of support among schools, non-profit agencies, community members, local businesses and local government. Prevention and early intervention services in local schools include addressing poor academic performance, truancy, family management problems, alcohol and other drug use, poverty, homelessness, and negative peer association.	\$200,000.00
Water, Sewer, and Broadband Infrastructure (EC 5.6)	This project will re-route a ditch inlet that collects a tributary stream, add a berm and route the flows from this tributary to the existing wetland area upstream of SE Clackamas Road. This project will also add inlets, new upsized storm pipes and a new outfall on the downstream side of the Kellogg Creek crossing, instead of into the wetland upstream. The benefits of this project include reducing flooding of private property, homes, and a roadway, and reduced maintenance needs As of March 2024, WES has completed initial fieldwork and data collection to build the existing conditions hydrologic and hydraulic model. Additionally, the preliminary modeling and alternatives analysis has been completed. Ongoing stakeholder involvement has included multiple meetings with potentially-impacted property owners and WES has identified property owners that are willing to work with WES on stream and floodplain improvements on their property. Based on the alternatives analysis and willing property owner engagement, WES is moving forward with full design.	\$508,400.00
Negative Economic Impacts (EC 2.18)	Funds will be used to configuring the interior/exterior of a home to create a shared, but separate, living space for economically disadvantaged individuals.	\$1,002,563.00

Housing Support: Other Housing Assistance (2.18)	This project provides short term hotel rooms for medically vulnerable houseless individuals and families during cold weather events or following discharge from a hospital with no housing solution. Individuals are placed on an urgent basis in a local hotel and provided with referrals to services, including longer term hotel shelter/transitional housing placements.	\$156,000.00
Negative Economic Impacts (EC 2.37)	The Canby Center will remodel the current 5,000 sq. ft. building into a new 11,580 sq. ft. facility for food, clothing storage, and distribution. Service capacity will expand from the current 165 families to regularly serve more than 500 vulnerable families.	\$640,000.00
Strong Healthy Communities Demolition and Rehabilitation of Properties (EC2.23)	The Women, Infants, and Children Program's location is Oregon City is being displaced and in need of relocating in order to support clients. The program will be relocated near the Social Services program in the Clackamas County Public Services Building. This project assures that the program will continue to serve Oregon City and surrounding communities, an area of high need and eligible families. Co-locating the services with the jurisdiction's Social Services program has provided convenience for the client and captures more clients that were not aware they are eligible for WIC Services.	\$50,000.00
Surface Transportation Projects Not Receiving funding from DOT streamlined framework (9.2)	This project will pave 32 miles of Wildcat Mountain Drive from Firwood Road to mile point 315.	\$1,602,000.00
Revenue Replacement (EC 6.1)	Eligible revenue replacement expenditures to provide general government services for Clackamas County Sheriff's Office.	\$1,725,286.00
Revenue Replacement (EC 6.1)		\$2,135,907.00
Revenue Replacement (EC 6.1)	Eligible revenue replacement expenditures to provide general government services for Tourism.	\$2,158,952.00
Revenue Replacement (EC 6.1)	Eligible revenue replacement expenditures to provide general government services for County Fair Rodeo bleacher replacement.	\$166,560.00
Revenue Replacement (EC 6.1)	Eligible revenue replacement expenditures to provide general government services for County Parks.	\$249,378.00
Revenue Replacement (EC 6.1)	Eligible revenue replacement expenditures to provide general government services for H3S with majority of expenses related to payroll costs for delivering services.	\$1,291,461.00
Revenue Replacement (EC 6.1)	Eligible revenue replacement expenditures to provide general government services for the Law Library, including salary-related expenditures, book purchases and other general expenditures for providing services.	\$108,798.00
Revenue Replacement (EC 6.1)	Eligible revenue replacement expenditures to North Clackamas Parks Recreation District for personnel-related expenditures providing services.	\$3,263,443.00

Revenue Replacement (EC 6.1)	Eligible revenue replacement expenditures to provide general government services for Oak Lodge and Gladstone Libraries related to design and construction of updated facilities.	\$27,949.00
Revenue Replacement (EC 6.1)	Eligible revenue replacement expenditures to provide general government services for WES. This funding was directed towards the Tri-City Water Resource Recovery Primary Clarifier Rehabilitation Project, which is renewing and replacing assets used in the primary treatment of wastewater to provide safe, reliable wastewater treatment service to the community.	\$710,431.00



As new ARPA projects are approved, more detailed information about the funding and how it is being used will be included in future Recovery Plan Performance Reports.

Promoting Equitable Outcomes

Clackamas County is currently applying an equity lens to all projects and the ARPA workgroup is mindful of the importance of promoting equitable outcomes.

The following questions will help guide Clackamas County on the plan and how an equity lens will be applied to projects and decision making.

- What data sets are being utilized to understand disparities? How are we collecting data on the hardest hit for each category? How does the understanding of disparities influence decision making?
- How can provision of outreach, community engagement and education funding be prioritized based on the disparate impact of COVID-19 on specific communities, as well as by equity metrics pre-pandemic?
- How can we source COVID-19 recovery related materials from local/BIPOC owned businesses? How can we use recovery resources to support local/BIPOC businesses becoming COVID certified?
- How can ARPA funds be used to increase the capacity of culturally specific Community Based Organizations and non-profits to plan and lead community-specific response and recovery efforts?
- How can funds support multicultural/community space for use by multiple non-profits?
- How can funds support BIPOC county staff who informally serve as liaisons to their communities (Community Connectors) — supporting their engagement and leadership in the planning for response and recovery?

Community Engagement

Clackamas County is devoted to community engagement. Soliciting and incorporating public feedback is a core pillar of the work of our Public and Government Affairs department.

Our ARPA program efforts have included widespread community engagement from the beginnings of the program. Prior to the Clackamas County Commissioners allocating the vast majority of the first round of ARPA funding, in May 2021, Clackamas County invited residents to take a survey that gauged how the community values different uses of the funds. More than 3,600 people took our survey — the second-most survey responses in county history. The survey was available in English, Spanish and Russian. The results are just one of many resources commissioners rely on when making decisions about how best to invest funds. See Attachment A.

Additionally, with the commissioners' subsequent allocation of \$6 million (thus far) to support nonprofits that are aiding our vulnerable community members, outreach to those representing key marginalized groups has been extensive. County staff have held stakeholder interviews with individuals from nonprofits representing local people of color, people with low incomes, Limited English Proficiency populations, rural individuals, and more. These groups — who the county relies upon to learn about the needs of these underserved populations — help guide our ARPA areas of investment so that we can meet the needs of our diverse populations and stem the long-standing physical and economic

harm done by COVID-19. Extensive webinars aimed at local nonprofits have allowed for any questions regarding the complex ARPA application to be answered, ensuring the easiest possible process.

Furthermore, with all future allocations of dollars, Clackamas County is closely following the guidelines set out through the Treasury Department's Equity and Outcomes Resources Guide.

The ARPA workgroup is developing a website to publicly communicate the ARPA expenditures so all residents can view and provide feedback. A communications plan is also being developed and will be available for the next report.

Labor Practices

Clackamas County's policy is to pursue strong labor practices that promote effective and efficient delivery of high-quality infrastructure projects, while also supporting economic recovery through strong employment opportunities for workers.

The county's ARPA projects will engage in this policy as evidenced by labor and hiring agreements that are appropriate when possible. See Attachment B.

We plan to share new labor agreements in future Recovery Plan Performance Reports as they become available.

Use of Evidence

Clackamas County's strategy for successful ARPA Projects includes allocating funds for evidence-based evaluations and program evaluations for ARPA projects. This strategy is designed for projects where program evaluations are required and are appropriate.

The current list of approved projects does not provide outcomes where a program evaluation is appropriate, according to recently updated ARPA Reporting Guidance.

We will provide updated information about program evaluations as new ARPA projects are approved in future Recovery Plan Performance Reports.

Performance Report

Clackamas County's performance management strategy for ARPA projects centers on fiscal oversight and tracking of project outcomes. The county is tracking expenditures against project allocations and the number of delivered outcomes per project. This strategy ensures that performance activities for active ARPA projects are highly visible, transparent, and strategically managed.



Project Inventory

Administrative Services

Project number: ADMIN 001

The project is active and supports the administrative needs of ARPA projects.

Funding amount:
\$2,000,000.00

Total Cumulative Expenditures:
\$295,835.39

Expenditure Category:
Administrative Expenses (EC7.1)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
No project spending is allocated towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:
Project Expenditure Category:
7.1, Administrative Expenses

Adult Teen Challenge NW

Project number: ATC_NW_001

Adult Teen Challenge Pacific Northwest is a Clackamas County based non-profit dedicated to working with individuals with addiction and behavioral health issues. The organization is establishing a new outpatient program at 18600 SE McLoughlin Blvd. where they are delivering services through the Life Renewal Behavioral Health program.

Funding amount:
\$1,336,750.00

Total Cumulative Expenditures:
\$222,967.72

Expenditure Category:
Substance Use Services (EC1.13)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
No project spending is allocated towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:
Project Expenditure Category:
1.13, Substance Use Services

Aldercrest Culvert Replacement & Kellogg Creek Restoration

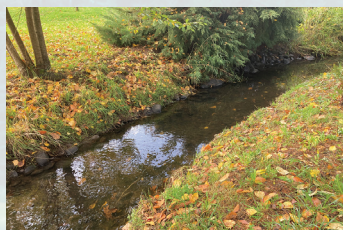
Project number: WES 700323401

The project will reduce flooding and improve habitat along Kellogg Creek between SE Clackamas Road and SE Thiessen Road by removing or replacing culverts and stream crossings. Replacement stream crossings will be designed to be fish passable.

At the southern end of the creek section, this project will remove one pair of parallel culverts that appear to serve no purpose, replace a small culvert with a concrete slab driveway bridge, and restore native vegetation along a length of the stream. Three driveway crossings will be replaced with concrete slab bridges to accommodate the natural stream form and provide fish passage. The proposed improvements take place entirely on private property and will require the cooperation of multiple property owners along the project reach.

The benefits of this project include reducing flooding and improving fish and wildlife habitat.

As of March 2024, WES has completed initial fieldwork and data collection to build the existing conditions hydrologic and hydraulic model. Additionally, the preliminary modeling and alternatives analysis has been completed. Ongoing stakeholder involvement has included multiple meetings with potentially-impacted property owners, and through this process, WES has identified property owners that are willing to work with WES on stream and floodplain improvements on their property. Based on the alternatives analysis and willing property owner engagement, WES is moving forward with full design.



Funding amount:
\$1,865,013.00

Total Cumulative Expenditures:
\$126,351.33

Expenditure Category:
Water, Sewer, and Broadband
Infrastructure (EC 5.6)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
No project spending is allocated towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:
Project Expenditure Category:
5.6, Clean Water: Stormwater

Arndt & Airport Paving Package

Project number: 300324351

The Board of County Commissioners obligated \$682,683 toward the Arndt & Airport paving project. A supplemental budget was submitted for FY 2024 Q3.

This project will pave 1.7 miles roads to include the following:

- Arndt Road from south of Knights Bridge Road to Airport Road
- Airport Road from Arndt Road to Miley Road

Arndt Road is an Urban Major Arterial and Emergency Transportation Route. It has a PCI of 69 with an average daily traffic count of 18,000 vehicles per day. Arndt is a direct connection to Interstate 5 and is critical for everyday commuters, freight and emergency vehicles.

The purpose of this project is to continue to provide a safe and efficient connection to people, employment, goods, recreation, and emergency services by maintaining the pavement within the project limits.



Funding amount:
\$682,683.00

Total Cumulative Expenditures:
\$0.00

Expenditure Category:
Surface Transportation Projects
Not Receiving funding from DOT
streamlined framework (9.2)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
No project spending is allocated
towards evidence-based evaluations.

Status: Not Started

Performance Report:
Project Expenditure Category:
9.2 Surface Transportation Projects
Not Receiving funding from DOT
streamlined framework

Broadband Expansion

Project number: CBX 001

The Clackamas County Broadband Project is an expansion of a new dark fiber optic cable to provide affordable broadband infrastructure to unserved and underserved communities in Clackamas County. A primary goal is passing an estimated 1,200 households and providing service to approximately 750 households. When this project is complete, the new fiber optic cable will be an open access network for any existing internet service provider to deliver internet services to individual households. As of today, Clackamas Broadband eXchange (CBX) is providing approximately 130 customers in Clackamas County with enhanced broadband service of symmetrical 500 Mbps service (in partnership with our local ISPs). This is a result of expanded broadband opportunity as part of the American Rescue Plan Act (ARPA) funding.

As the expansion of broadband infrastructure continues, Clackamas County will explore all funding options, including but not limited to, the Broadband Equity, Access, and Deployment (BEAD) program as part of the Infrastructure Investment and Jobs Act (IIJA). These additional funding opportunities will ensure that as many residents as possible of Clackamas County have access to high-speed broadband now and in the future.



Funding amount:
\$10,100,000.00

Total Cumulative Expenditures:
\$2,734,122.13

Expenditure Category:
Water, Sewer, and Broadband Infrastructure (EC 5.19)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
No project spending is allocated towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:
Project Expenditure Category:
5.19, Broadband: Last Mile projects

- Technology type: Fiber
- Total miles of fiber deployed (actual): 45.91
- Planned funded locations: 700
- Actual funded locations served: 133

C800 Rural Towers

Project number: C800 100-12 001

These funds are being used to supplement bond funding for radio system coverage in rural areas of Clackamas County. Our rural population needs access to emergency services, including ambulance and law enforcement, and this system provides dispatch services so that those resources are more available.

The project will cover a new P25 open-source digital radio system, including microwave transport system, providing equal coverage and performance to the current system while also expanding coverage and maintaining interoperability in the Mount Hood National Forest region and along Highway 26, a major highway going over the Cascades. The system features include:

- An additional 14 sites added to the current 10 sites.
- Benefit from the performance difference between analog and digital.
- Expanded coverage at Mount Hood and the Clackamas drainage in South County.
- Portable, at the hip coverage.
- Enhanced in-building coverage.
- Application to allow SMART phone access to the system.
- Paging system replacement.
- Post-warranty support.
- Systems refresh for equipment and software upgrades.
- Covers approximately 50% of subscriber radios — the balance remains and agency responsibility.

**Funding amount:**

\$2,000,000.00

Total Cumulative Expenditures:

\$2,000,000.00

Expenditure Category:

Public Health (EC 1.14)

Climate Change/Justice 40

Initiative: n/a

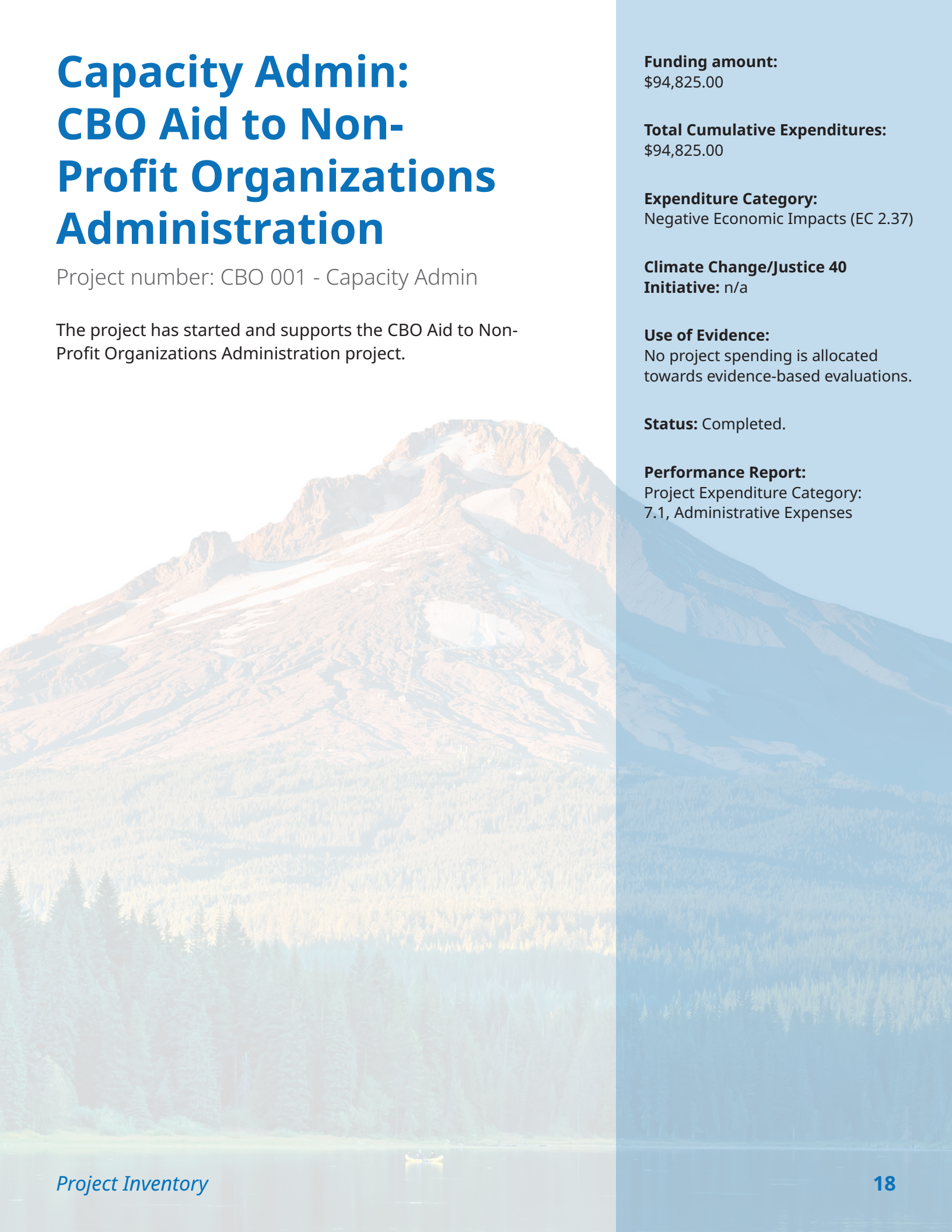
Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed 50% or more

Performance Report:

Project Expenditure Category:
1.14, Other Public Health Services



Capacity Admin: CBO Aid to Non- Profit Organizations Administration

Project number: CBO 001 - Capacity Admin

The project has started and supports the CBO Aid to Non-Profit Organizations Administration project.

Funding amount:

\$94,825.00

Total Cumulative Expenditures:

\$94,825.00

Expenditure Category:

Negative Economic Impacts (EC 2.37)

Climate Change/Justice 40

Initiative: n/a

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed.

Performance Report:

Project Expenditure Category:
7.1, Administrative Expenses

Career Restart

Project number: CRS_001

The program entails hiring a Limited-Term Workforce Supervisor. During the reporting period, this position was created, and the recruitment process was completed. The new Supervisor will begin in July 2024. The program also involves contracting out education and training services with Clackamas Community College. This contract was approved on June 6, 2024, with a start date of July 1, 2024.

Finally, to engage businesses in the project, we partnered with the Local Workforce Development Board, known as Clackamas Workforce Partnership. A small contract was established to support a Business Summit at which a presentation will be given on the program and guidance provided on how they can participate in the program.

Funding amount:
\$735,213.00

Total Cumulative Expenditures:
\$0.00

Expenditure Category:
Negative Economic Impacts

(EC 2.10)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
No project spending is allocated towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:
Project Expenditure Category:
2.10, Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)

CBO Aid to Non-Profit Organizations

Project number: CBO 001 - Capacity

The goal for the ARPA funds allocation is to improve the capacity, resiliency, and sustainability of nonprofits in Clackamas County. By providing these funds, the nonprofits may continue to serve and be better equipped to reduce the negative economic impacts on the disproportionately impacted communities such as, Black, Indigenous, People of Color, low-income, and severely affected rural areas. Addressing the impacts by focusing on nonprofits demonstrates the response to what has been expressed as significant challenges because of the pandemic, including increased demand for services and changing operational needs due to insufficient staffing development, technology, strategic planning and education and training that has come as a result of the effects of COVID-19.

The subrecipients alongside Clackamas County conducted robust outreach to nonprofits/Community Based Organizations (CBOs) throughout the county that may have been impacted by COVID-19. The Clackamas County

outreach included:

- Subrecipient website page design focused specifically on the opportunity
- 1500+ post cards to all registered nonprofits in Clackamas County.
- 11 information sessions about the funding available and eligibility
- 200+ hours of technical assistance
- Advanced equity by providing 1:1 operational and governance trainings requested by nonprofits led by underserved communities.
- Reached out to all nonprofits economically impacted by the effects of COVID-19 that expressed interest in our small grant programs that were.

Funding amount:

\$3,950,000.00

Total Cumulative Expenditures:

\$1,817,899.00

Expenditure Category:

Negative Economic Impacts (EC 2.34)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:

Each nonprofit determined eligible as a beneficiary for the ARPA funding was interviewed and documentation reviewed to collect data for their pre-COVID-19 state, current state during the pandemic, and determine what recovery assistance was needed for resiliency. The data collected and evaluated included the services and resources provided by the nonprofit, the geographic area served, and the demographics serviced. All data and information provided is alongside nonprofit sector resource guides and research documentation from the Library of Congress as a determinant of the technical assistance necessary to accomplish the program goals set to assist nonprofits with capacity, resiliency, and sustainability with one time funding.

The post results of the Capacity Building Recovery Assistance program are scheduled to be completed by October 31, 2024.

Status: Completed 50% or more

Performance Report:

Project Expenditure Category:
2.34, Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)

- Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs):
- Nonprofits receipt of Technical Assistance: 167
- Nonprofits who received recovery funds distribution in 2023: 36
- Nonprofits scheduled to receive recovery funds distribution: 5

CBO Household Assistance Program Administration

Project number: CBO 002-Basic Needs Admin

The project has started and supports the Household Assistance Program Administration project.

Funding amount:
\$132,582.91

Total Cumulative Expenditures:
\$132,582.91

Expenditure Category:
Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)(EC2.34)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
No project spending is allocated towards evidence-based evaluations.

Status: Completed 50% or more

Performance Report:
Project Expenditure Category:
2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)

- Economic Impact Assistance: Other (EC2.37)



Children of Incarcerated Parents

Project number: CIP_001

Through an agreement with a non-profit partner, Northwest Family Services, CFCC is mitigating the disproportionately negative effects the COVID-19 pandemic had on children of incarcerated parents.

The Children of Incarcerated Parents (CIP) Program meets the complex needs of children who require significant support because of the incarceration of one or more of their parents. The negative impacts of parental incarcerations are reduced through mentorship, the development of positive social norms, working collaboratively to provide resources and advocacy to youth and families, and to bring awareness and education to communities.

Over 30 children received one-on-one support, connection to needed resources, and other targeted services.

In March 2024, Hailey, a CIP Program Participant, toured Portland State University with CIP staff. During the tour, Hailey and the staff member had a fruitful discussion about the doors that college can open for a first-generation college student. Hailey expressed interest in children and family studies, women's studies, and college life in general. This is a successful intervention because children of incarcerated parents, particularly those with high Adverse Childhood Experience Scores, are less likely to succeed academically due to the systemic barriers placed against them. Hailey's interest in higher education is a sprout that can be nurtured through encouragement from positive adults in her life.

Funding amount:
\$180,000.00

Total Cumulative Expenditures:
\$72,952.78

Expenditure Category:
Public Health (EC 1.14)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
No project spending is allocated towards evidence-based evaluations.

Status: Completed 50% or more

Performance Report:
Project Expenditure Category:
1.14, Other Public Health Services

Clackamas Fire District – Community Paramedic

Project number: CLCK_FIRE_001

Hire community paramedics and community medicine manager serving all Clackamas County Health Equity Zones. Community paramedics (CP) provide Community Medicine to the community, in the community. Services are delivered to individuals where they are. Community Paramedics are a skilled, knowledgeable, mobile, add most importantly, versatile resource, that can routinely increase access to care and resources to the county's most vulnerable and underserved populations, but their unique skillset also allows them to be redeployed in times of crisis. They respond to the changing needs of the community from pandemic viruses to the increasing epidemic of opioid and poly-pharma overdoses, mental/medical non-emergency repetitive calls for assistance, to catastrophic environmental events.

Funding amount:

\$1,002,563.00

Total Cumulative Expenditures:

\$0.00

Expenditure Category:

Public Health – Negative Economic Impact: Public Sector Capacity (EC 3.1)

Climate Change/Justice 40 Initiative:

n/a

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:

Project Expenditure Category: 3.1, Public Sector Workforce: Payroll and Benefits for Public Health Public Safety or Human Services Workers

Community Based Organization Household Assistance

Project number: CBO 002 - Basic Needs

The goal of this funding is to provide basic goods and services — defined as food/water, shelter, clothing and sanitation — necessary for a minimum standard of living for individuals in Clackamas County who are impacted by COVID-19 and the ongoing recovery.

Clackamas County Administration funded a Community Based Organization (CBO) to be responsible for an equitable distribution of funds, goods and services to those individuals and communities most impacted by COVID-19. Having one central CBO responsible for distribution created an aligned approach to ensure distribution of funds and goods including an equitable distribution that also addresses individuals and communities of color who may not have previously had access to these basic needs during the pandemic. In partnership with the county, the CBO established criteria and prioritization processes that ensure equity, integrity, accountability and transparency through working with additional CBOs.

- 889 households served who were affected by COVID-19 and the aftereffects
- 622 households were disproportionately impacted by COVID-19
- 2,100 individuals identified as being part of underserved communities
- Outreach to 33 community based organizations within Clackamas County that were able to focus on getting goods and services to their clients affected by COVID-19

Funding amount:

\$1,968,242.09

Total Cumulative Expenditures:

\$1,247,132.44

Expenditure Category:

Economic Impact Assistance Other
2.37

Climate Change/Justice 40

Initiative: n/a

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed 50% or more

Performance Report:

Project Expenditure Category:
2.37 Economic Impact Assistance
Other

- 889 Households served who were affected by COVID-19 and the aftereffects
- 622 households were disproportionately impacted by COVID-19
- 2,100 individuals identified as being part of underserved communities
- Outreach to 33 community based organizations within Clackamas County that were able to focus on getting goods and services to their clients affected by COVID-19
- In partnership rural areas of Clackamas County were serviced by the CBOs such as Government Camp, Boring, Sandy, Estacada, Colton, Molalla, Mulino, and Canby

County Fair Multi-use Building

Project number: BCS - County Fair

During public health emergencies, the Multi-use building will be equipped to store, distribute and provide Point of Dispensing (POD) areas to provide mass medication or vaccination to the community. The building and the immediately surrounding areas are conducive to both drive-through and walk-in medication/vaccination clinic efforts, and the community already knows this is a location they can go to for support and assistance.

In addition to acting as a POD, the building has the capacity to serve as a Commodity Point of Distribution (CPOD). Rooms within the building have space to store disaster supplies so they are readily available. The site can act as a CPOD, as the Fairgrounds has ample ingress and egress for large vehicles that would bring in supplies for distribution in the case of disaster. In September 2023, a construction contract with Inline Construction was signed, and pre-construction work for the project began in October 2023. Utility/sewer/fire infrastructure planning is complete. Architectural design will be complete in April 2024 and construction will commence in the next quarter.

In September 2023, a construction contract with Inline Construction was signed, and pre-construction work for the project began in October 2023. The estimated completion date for the building is Fall 2025, with phasing being determined following the building permits being issued. The project team is reviewing submittals and engineering for the structure, with some building modifications still being discussed. An adjustment to the slope of the roof is being considered, which if done would trigger a type 3 review and take approximately 90 days to get through the City. Utility work for water line placement and sewer capacity is underway.

Funding amount:

\$4,800,000.00

Total Cumulative Expenditures:

\$0.00

Expenditure Category:

Public Health (EC 1.14)

Climate Change/Justice 40

Initiative: n/a

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:

Project Expenditure Category:
1.14, Other Public Health Services

Cybersecurity: Disaster Backup Project

Project number: TS_001

The Cyber Disaster Recovery project will ensure that critical services can continue after a local disaster has impacted operations on the county campus, similar to the devastating forest fires of 2020 and the disruptive regional ice storm of 2021. This project kicked off in the spring of 2024.

Clackamas County Technology Services has worked with outside consultants to perform a vulnerability analysis of county backup and recovery systems to identify and prioritize improvements. Technology Services used that analysis to identify, prioritize, and plan five subprojects. Hardware and software solutions and contractors for each subproject were identified and are currently under contract, with completion expected at the end of the FY24-25 fiscal year.

Funding amount:

\$1,000,000.00

Total Cumulative Expenditures:

\$795,936.41

Expenditure Category:

Water, Sewer, and Broadband
Infrastructure (EC 5.21)

**Climate Change/Justice 40
Initiative:** n/a**Use of Evidence:**

No project spending is allocated
towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:

Project Expenditure Category:
5.21, Broadband: Other projects

Disaster Management VEOCI

Project number: DM_002

Clackamas County Office of Disaster Management has made significant progress in enhancing its incident management capabilities through the procurement and implementation of a new Crisis Information Management System (CIMS). This software supports first responders and emergency managers by efficiently handling the information generated by emergency situations.

CIMS enhances incident management by compiling and managing situational knowledge, facilitating information sharing, and supporting incident response personnel. The interface ensures smooth adoption for users, while a robust mobile app enables staff to work effectively in the field. The system also integrates with existing county and partner technologies and workflows, streamlining operations within the county's Emergency Operations Center (EOC).

Throughout the implementation, the team developed a customizable and reusable virtual EOC template to manage any incident or emergency event response. A dozen dashboards and approximately 120 forms have been curated to support specific positions and functions within the EOC, including a common operating picture displaying comprehensive situational information. Nearly ten workflows were developed to enhance the initial decision-making process during EOC activation, facilitate incident logging, develop Incident Action Plans, share situational information with county partners, and manage resources efficiently. Status reports have also been created to provide real-time overviews of incident response and recovery activities, such as road closures, shelter operations, damage assessments, and resource requests.

Funding amount:
\$100,256.00

Total Cumulative Expenditures:
\$44,333.00

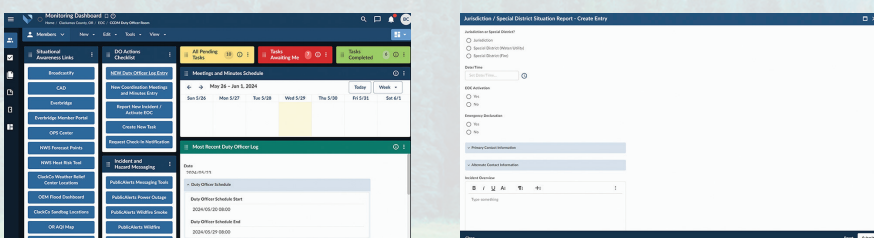
Expenditure Category:
Public Health (EC 1.14)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
No project spending is allocated towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:
Project Expenditure Category:
1.14, Other Public Health Services



El Camino Way Stormwater Improvements

Project number: Storm Water 300323307

The El Camino Way area near Thiessen Road experiences frequent flooding, often several times a year. Based upon a stormwater hydraulic and drainage analysis, the storm pipe segments within the drainage basin are insufficiently sized to convey the 10-year storm event between El Camino Way to La Mesa Way. Clackamas County Stormwater Conveyance Standards require surface water collection systems with the potential to serve up to 10 acres of land to be sized for the post-developed 10-year storm event.

The Board of County Commissioners obligated ARPA funding for this project on October 5, 2022.

The project will increase the capacity of the storm drainage system to convey the 10-year storm event to reduce the frequency of flooding. This includes replacing the existing 12- and 15-inch storm pipes from El Camino Way to La Mesa Way with 12-, 18- and 24-inch storm pipes along a new alignment primarily within the public right-of-way.

Construction of storm drainage pipes within the road right-of-way would be easier to maintain than the existing system due to parts of the system being located in back and side yards.

The 60% stormwater design plans were submitted and reviewed, legal descriptions and exhibits maps were finalized and a right of way resolution of necessity was approved, and the right of way phase was initiated.



Funding amount:
\$1,398,000.00

Total Cumulative Expenditures:
\$135,882.85

Expenditure Category:
Water, Sewer, and Broadband
Infrastructure (EC 5.6)

**Climate Change/Justice 40
Initiative:** n/a

Use of Evidence:
No project spending is allocated
towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:
Project Expenditure Category:
5.6, Clean Water: Stormwater

Gladstone Library

Project number: BCS - Library

Funding is being used to assist in the design, construction and completion of the new Gladstone Library capital project which will provide a building with updated library services, broadband, computer access, and educational programming to a community which has experienced a disproportional negative economic impact. The service area for the new Gladstone Library is in the qualified census tract.

The Clackamas County Board of County Commissioners authorized funding for the project, and the project is near completion.

The library building is constructed, and interior work is well underway. The remaining scope to be installed is casework, flooring, furniture (including shelving) installation and mechanical and electrical finish trim.

Substantial completion of the new Gladstone Library will be achieved on August 9, 2024.

Moving materials from the old library to the new facility is scheduled for mid-late August 2024.

A grand opening ceremony for the library is scheduled for September 28, 2024. Community members, elected officials and staff will celebrate the opening of this new facility.

Funding amount:

\$6,900,000.00

Total Cumulative Expenditures:

\$6,407,951.29

Expenditure Category:

Negative Economic Impacts (EC 2.37)

Climate Change/Justice 40

Initiative: n/a

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed 50% or more

Performance Report:

Project Expenditure Category:
2.37, Economic Impact Assistance:
Other



Habitat for Humanity Housing - Lake Oswego

Project number: Habitat_001

Units will be permanently affordable, first-time median income homeowners. Permanent affordability is managed in partnership with Proud Ground, who will own the land in a community-land trust and facilitate future resales to ensure all future buyers of the homes will be sold to income qualified below 80% AMI households. Median income of Habitat homebuyers is \$42,000, or about 50% AMI, with a default rate of less than 1%, far lower than the national average. Over 80% of Habitat homebuyers are people of color. This project is receiving funding from Clackamas County ARPA, Lake Oswego ARPA and Habitat for Humanity.

Funding amount:

\$800,000.00

Total Cumulative Expenditures:

\$0.00

Expenditure Category:

Negative Economic Impacts (EC 2.15)

Climate Change/Justice 40

Initiative: n/a

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Not Started

Performance Report:

Project Expenditure Category:
2.15, Long-term Housing Security:
Affordable Housing

Jennings Ave. (OR 99E to Oatfield Road) Sidewalks

Project number: 300318306

The Board of County Commissioners obligated \$1,163,124 toward the Jennings Avenue sidewalk project. A supplemental budget was submitted for FY 2024 Q3.

Clackamas County obtained a federal grant to provide a curb-tight sidewalk on the north side, and bicycle lanes both the north and south sides of the street for approximately 3,860 LF. The existing street lacks these facilities that are needed to connect residents to nearby businesses and transportation options. Enhanced bicycle and pedestrian improvements will also provide safe routes and important connectivity to two schools in the immediate area. Jennings Avenue is a minor arterial in a densely populated residential area and is a high priority infrastructure project in Clackamas County.

Bids for the construction of the project were received and a contract with the low bidder was approved. A preconstruction meeting was held with the contractor and construction of the project was initiated.



Funding amount:
\$1,163,124.00

Total Cumulative Expenditures:
\$612,286.30

Expenditure Category:
Surface Transportation Projects
Not Receiving funding from DOT
streamlined framework (9.2)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
No project spending is allocated
towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:
Project Expenditure Category:
9.2 Surface Transportation Projects
Not Receiving funding from DOT
streamlined framework

Molalla Adult Community Center Project

Project number: Molalla_001

Molalla Adult Community Center (MACC) is a non-profit organization providing programs and services that help equip clients to stay independent as long as possible. MACC provides resources, assistance, social activities, and meals with the focus of aiding seniors and those with physical disabilities in Molalla and the surrounding areas, including Mulino, Colton, Beavercreek and rural Canby. Our Advisory Board has purchased land within Molalla city limits to build a new MACC.

Funding amount:

\$200,000.00

Total Cumulative Expenditures:

\$0.00

Expenditure Category:

Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)(EC2.34)

Climate Change/Justice 40 Initiative:

n/a

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:

Project Expenditure Category:
2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)

- Other Public Health Services (EC 1.14)

Oak Lodge Library

Project number: BCS - Library Oak Lodge

The funding will be used to assist in the design, construction and completion of the new Oak Lodge Library capital project which will provide a building with updated library services, broadband, computer access, and educational programming to a community which has experienced a disproportional negative economic impact. The service area for the new Oak Lodge Library is in the qualified census tract.

Clackamas County Board of County Commissioners authorized moving forward with the project.

Design and pre-construction are complete. A building permit was issued in April 2024.

Current activities include earthwork, underground utilities and library foundation.

Substantial completion is planned for August 8, 2025.

Anticipated opening of the library is Fall 2025.

Funding amount:

\$9,200,000.00

Total Cumulative Expenditures:

\$2,975,634.93

Expenditure Category:

Negative Economic Impacts (EC 2.37)

Climate Change/Justice 40

Initiative: n/a

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:

Project Expenditure Category:
2.37, Economic Impact Assistance:
Other

OSU Extension Facility Equipment

Project number: OSU_EXT_001

Funding will support the equipment for employment training, food security work (including a demonstration kitchen), and emergency management training and response for those with food security issues in a new facility.

Funding amount:

\$668,375.00

Total Cumulative Expenditures:

\$0.00

Expenditure Category:

Negative Economic Impacts (EC 2.37)

Climate Change/Justice 40

Initiative: n/a

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Not Started

Performance Report:

Project Expenditure Category:
2.37, Economic Impact Assistance:
Other

PreventNet

Project number: PreventNet_001

Through agreements with non-profit partners in urban and rural Clackamas County, evidence-based prevention and early intervention services are provided in schools to increase protective factors by building nurturing relationships with positive adult role models, improving attachment to school, building leadership and problem-solving skills, improving academic performance, reducing truancy, addressing alcohol and drug use by supporting the whole student and their family, connecting youth and their families to needed resources and services.

PreventNet services include:

- Early screening before onset of substance use
- Collaboration with schools, social services and mental health providers
- Stigma reduction activities
- Pro-social activities as an alternative to substance use
- Referral to intervention treatment services as needed
- Homework assistance

Over 40 students received ongoing PreventNet services at their schools from January 2023 to June 2024.

One PreventNet School hosts a Boys Council, a safe place where boys are afforded the opportunity to build trust and supportive relationships with other males, in order to overcome challenges and celebrate successes. In March 2024, the boys talked about conflict and the effects it has on those involved in a particular situation. They learned skills and strategies for “squashing” or stopping the potential for conflict before it starts, and worked to understand what choices and alternatives each of us have when it comes to a situation where there is conflict.

Funding amount:

\$200,000.00

Total Cumulative Expenditures:

\$40,800.12

Expenditure Category:

Public Health (EC 1.14)

Climate Change/Justice 40

Initiative: n/a

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:

Project Expenditure Category:
1.14, Other Public Health Services

SE Clackamas Road Drainage Infrastructure

Project number: WES 700323402

The SE Clackamas Road Drainage Infrastructure will re-route the ditch inlet that collects a tributary stream, add a berm and route the flows from this tributary to the existing wetland area upstream of SE Clackamas Road. This project will also add inlets, new/upsized storm pipes and a new outfall on the downstream side of the Kellogg Creek crossing instead of into the wetland upstream of the crossing. The benefits of this project include reducing flooding of private property, homes, and a roadway, and reduced maintenance needs.

Funding amount:
\$508,400.00

Total Cumulative Expenditures:
\$43,063.57

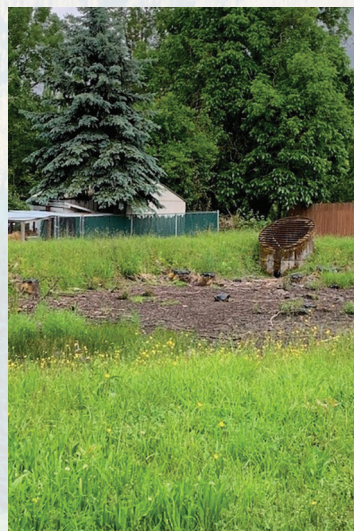
Expenditure Category:
Water, Sewer, and Broadband Infrastructure (EC 5.6)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
No project spending is allocated towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:
Project Expenditure Category: 5.6, Clean Water: Stormwater



Shared Housing Project

Project number: SHP_001

Funds will be used to configuring the interior/exterior of a home to create a shared, but separate, living space for economically disadvantaged individuals.

Funding amount:

\$1,002,563.00

Total Cumulative Expenditures:

\$0.00

Expenditure Category:

Negative Economic Impacts (EC 2.18)

Climate Change/Justice 40

Initiative: n/a

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Not Started

Performance Report:

Project Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Short Term Hotel Shelter

Project number: H3S 002

This project provides short term hotel rooms for medically vulnerable houseless individuals and families during cold weather events or following discharge from a hospital with no housing solution. Individuals are placed on an urgent basis in a local hotel and provided with referrals to services, including longer term hotel shelter/transitional housing placements.

Funding amount:

\$156,000.00

Total Cumulative Expenditures:

\$78,169.57

Expenditure Category:

Housing Support: Other Housing Assistance (2.18)

Climate Change/Justice 40

Initiative: Not applicable for this project.

Use of Evidence:

Status: Completed less than 50 percent

Performance Report:

Project Expenditure Category:
2.18, Housing Support: Other Housing Assistance

The Canby Center

Project number: Canby_Center_001

The Canby Center will remodel the current 5,000 sq. ft. building into a new 11,580 sq. ft. facility for food, clothing storage, and distribution. Service capacity will expand from the current 165 families to regularly serve more than 500 vulnerable families.

Funding amount:

\$640,000.00

Total Cumulative Expenditures:

\$0.00

Expenditure Category:

Negative Economic Impacts (EC 2.37)

Climate Change/Justice 40

Initiative: n/a

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:

Project Expenditure Category:
2.37, Economic Impact Assistance:
Other

WIC Relocation Project

Project number: WIC 001

The Women, Infants and Children Program (WIC) location in Oregon City was displaced and in need of relocating to support federally required in-person operations. WIC moved into the Social Services public-facing suite within the Clackamas County Public Services Building. This project assured that the program could continue to serve Oregon City and the surrounding communities, where the highest number of WIC families and WIC eligible families reside in Clackamas County. In November 2023, the physical move occurred.

In early 2024, WIC and Social Services leadership completed an assessment and determined that the shared suite needed both security and design upgrades. Child-centered activities including play cubes, multi-cultural multi-lingual age-appropriate books, and welcoming artwork have been added to Oregon City, Wichita and Milwaukie locations. The security upgrades will include badge reader access for each of the suite counseling spaces installed in summer 2024, as well as a trauma-informed, accessible redesign of the front desk/check-in areas.

Funding amount:
\$50,000.00

Total Cumulative Expenditures:
\$20,492.74

Expenditure Category:
Strong Healthy Communities
Demolition and Rehabilitation of
Properties (EC2.23)

**Climate Change/Justice 40
Initiative:** n/a

Use of Evidence:
No project spending is allocated
towards evidence-based evaluations.

Status: Completed less than 50%

Performance Report:
Project Expenditure Category:
2.23 Strong Healthy Communities
Demolition and Rehabilitation of
Properties



Wildcat Mountain Drive Paving Package

Project number: 300323315

The Board of County Commissioners obligated \$1,602,000 toward the Wildcat Mountain Drive paving project. A supplemental budget was submitted for FY 2024 Q3.

This project will pave 5.3 miles of Wildcat Mountain Drive from Firwood Road to mile point 5.30. Wildcat Mountain Drive is a Rural Connector with an average daily traffic count of over 1,000 vehicles per day. It is at an elevation of around 1,500 feet and is a primary snow plow route. With an average PCI of 34, it is in poor condition and, if not repaired, will damage county equipment and other vehicles.

The purpose of this project is to continue to provide a safe and efficient connection to people, employment, goods, recreation, and emergency services by maintaining the pavement within the project limits.

Funding amount:
\$1,602,000.00

Total Cumulative Expenditures:
\$0.00

Expenditure Category:
Surface Transportation Projects
Not Receiving funding from DOT
streamlined framework (9.2)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
No project spending is allocated
towards evidence-based evaluations.

Status: Not Started

Performance Report:
Project Expenditure Category:
9.2 Surface Transportation Projects
Not Receiving funding from DOT
streamlined framework



Revenue Replacement Projects

Clackamas County Sheriff's Office

Project number: 100_21_61

Lenco G3 Bearcat

The Lenco G3 Bearcat, a vital asset to the Clackamas County Sheriff's Office (CCSO) SWAT team, serves as a crucial tool for both CCSO and its partner agencies throughout Clackamas County. This armored vehicle significantly enhances safety measures, providing law enforcement personnel with the capabilities to respond effectively and efficiently during high-risk incidents.

These incidents include but are not limited to, hostage situations, armed standoffs, and active shooter scenarios. The Bearcat offers advanced ballistic protection, ensuring the safety of deputies during perilous situations, thus minimizing their exposure to unnecessary risks.

Furthermore, the G3 Bearcat boasts an upgraded suspension system, complemented by off-road capable wheels, which make it an ideal choice for operations in rural environments. This feature is particularly relevant given that these rural areas constitute a substantial portion of Clackamas County.

Not only does this vehicle enhance law enforcement effectiveness, but it also aligns with the goals of Clackamas County's Strategic Plan, which aims to ensure that communities are safe, healthy, and secure for both residents and visitors. This commitment to public safety, reinforced by the presence of the G3 Bearcat, ensures a robust and responsive law enforcement presence within the county.

Dive Van

The Clackamas County Sheriff's Office Dive Van plays an integral role in providing water rescue capabilities to the community. As a specialized vehicle, it is specifically designed for swift and efficient responses to water-related emergencies and various aquatic operations. The Dive Van's capacity to promptly transport trained divers and their equipment to the scene capitalizes on every precious second in rescue operations, where time often dictates the outcome.

This vehicle elevates the CCSO's versatility and effectiveness, highlighting its steadfast commitment to safeguarding all

Allocated: \$1,725,286.00

Expended: \$1,725,286.00

Expenditure Category:
Revenue Replacement (EC 6.1)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
n/a

Status: Completed 50 or more

Performance Report:
Project Expenditure Category:
6.1, Provision of Government Services

- n/a

facets of public safety within Clackamas County. Furthermore, the Dive Van aligns with the goals of Performance Clackamas, contributing to the enhancement of safe, healthy, and secure communities.

Ultimately, the Dive Van serves as a significant asset to the residents and visitors of Clackamas County, who enjoy the recreation opportunities in the abundant waterways within the county. The equipment deployed from this vehicle directly benefits those who enjoy these aquatic spaces, ensuring their safety and wellbeing.

Range Carriers on the Law Enforcement Training Range

The Clackamas County Sheriff's Office (CCSO) has utilized funds from the American Rescue Plan Act (ARPA) to carry out crucial upgrades to its eight-lane law enforcement shooting range carriers. The 24-year-old carriers were nearing the end of their useful life, prompting this much-needed overhaul.

The innovative system significantly enhances training opportunities for CCSO deputies, regional law enforcement officers, and the public. The updated features include a wireless power head, digital control tablets for instructors, and dedicated lane tables that can execute precision movements. These lanes can mimic a variety of scenarios for more effective training, like unpredictable movements or 180-degree "friend or foe" turns.

Further enhancements include a target camera and a strike watch system, designed to minimize damage to the equipment. This new gear is a long-term investment, poised to serve Clackamas County and the surrounding region for years to come, while simultaneously boosting the skills and readiness of our law enforcement officers.

Shooting Range Plate Replacement

PSTC also underwent significant repairs to the ten-lane shooting deck. After 23 years and millions of bullet strikes, the first upper row of the bullet trap had suffered severe damage. All ten lanes required a replacement of the warped plates. During the replacement process, CCSO opted to install thicker 3/8" 550 armor plating, guaranteeing safe and uninterrupted operations for law enforcement and the public for the foreseeable future.

Lead Hazardous Materials Storage Facility Replacement for PSTC Shooting Range

The PSTC utilized funds from (ARPA) to replace the aging 23-year-old Lead Hazardous Materials Storage facility. The original facility was rusting out and had been kept functional through a series of temporary patch welds and caulking repairs. This new, ARPA-funded shed considerably enhances safety for both county employees and the public. It securely houses the lead produced by our operations, ensuring safe storage prior to transferring these hazardous materials for recycling.

PSTC Security Upgrades to enhance Law Enforcement and Public Safety

The PSTC has long recognized the need for substantial security enhancements due to the rising threats targeting regional law enforcement offices. In recent years, PSTC employees have experienced increased encounters with individuals in mental health crises, often demanding both law enforcement and behavioral health responses. These disruptive events have complicated PSTC's ability to provide seamless services to the public. In response, our security upgrades aim to improve communication during emergency responses and safeguard vital areas within our building.

The following upgrades were implemented to ensure the safety of both CCSO staff and the community:

- A secure front desk enclosure has been installed, equipped with a controlled access door, ballistic lower panels, and half-height glass walls with communication ports.
- 911 panic buttons have been placed at every staff desk and public counter area for immediate response during emergencies.
- The Alertus beacon system, which can override staff computers to provide safety and hazard messages, guides individuals towards or away from various types of critical incidents.
- Lockdown buttons and controlled access have been established for primary doors. An intercom system has been added to verify the safety of individuals entering the building and enable communication from protected areas.
- Additional surveillance cameras have been installed, and the monitoring areas have been upgraded for enhanced security.

ail Medical Contract

The Clackamas County Sheriff's Office (CCSO) is responsible for providing legally required medical, dental, pharmaceutical, and mental health services to the adults in custody at the Clackamas County Jail. In collaboration with county procurement, CCSO underwent a request for proposal process for the aforementioned services. Everhealth, LLC was selected as the service provider.



Department of Transportation

Project number: 215_61

Department of Transportation & Development (DTD) received a total of \$2,016,845 in ARPA Revenue Replacement Dollars. The department is targeting the use of these funds toward one-time expense offsets, not supplementing ongoing programmatic support.

- Reduce the local Road Fund contribution toward the final payment on the new Transportation Maintenance Facility.
- Offset the cost for implementation of Development Direct, an electronic plan review system, for our Septic program and Land Use Planning programs.
- Offset the increased software allocation costs for both Septic and Land Use Planning, since the new technology is increasing their annual software maintenance costs by about 70%.
- Fleet Services
- Offset the cost of equipping Fleet Services in the new Transportation Services Building (TSB).
- Supplement reduced billing revenues resulting from the move to the new facility.
- Reimburse the program for the Fleet Services cost share of the new TSB facility.
- Outfit Dog Services field staff with vests and other safety equipment. The remaining funds will be used to fill the funding gap for providing direct services.
- DTD administration is performing a space analytics study to determine how telecommuting has changed workspace and building occupancy needs.
- During budget development various programs (Fleet, Dog Services, County Surveyor, Planning and Septic) identified one-time expenses; the use of this funding is programmed through FY 2024-2025.

Allocated: \$2,016,845.00

Expended: \$1,500,665.11

Expenditure Category:
Revenue Replacement (EC 6.1)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
n/a

Status: Completed 50 or more

Performance Report:
Project Expenditure Category:
6.1, Provision of Government Services

- n/a

Tourism

Project number: 255_61

Eligible revenue replacement expenditures to provide general government services for Tourism.

Allocated: \$2,158,952.00

Expended: \$0.00

Expenditure Category:
Revenue Replacement (EC 6.1)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
n/a

Status: Not Started

Performance Report:
Project Expenditure Category:
6.1, Provision of Government Services

- n/a

The background of the slide is a scenic landscape photograph. It features a large, rugged mountain with patches of snow or light-colored rock near its peak. Below the mountain, a dense forest of evergreen trees covers the slopes. In the foreground, a calm body of water reflects the surrounding scenery. A small boat is visible on the water near the bottom center. The overall tone is serene and natural.

Completed Revenue Replacement Projects

County Fair Rodeo

Project number: 201_61

The County Fair & Event Center used the full allotment of \$166,560 to purchase new bleachers. The rodeo bleacher purchase and installation project was completed on August 5, 2022.

Allocated: \$166,560.00

Expended: \$166,560.00

Expenditure Category:
Revenue Replacement (EC 6.1)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
n/a

Status: Completed

Performance Report:
Project Expenditure Category:
6.1, Provision of Government Services

- n/a

County Parks

Project number: 257_61

County Parks used the full allotment of \$249,378 as a match against State Parks Grants and Park fees to complete three projects.

The Eagle Fern and Barton Septic Replacement projects are complete and used \$209,600 in ARPA Revenue Replacement dollars. County Parks replaced the septic systems at Eagle Fern Park serving the caretaker house and park restrooms, and at Barton Park servicing the in-holder (Overlook) property.

The Barton East Campground Paving project is complete, and this project used \$12,233 in ARPA Revenue Replacement dollars. The Barton Parks' east RV campground received a 2-inch asphalt overlay on existing roadway and RV parking pads. Fabric was applied to the existing pavement and then a 2-inch lift was applied. Added topsoil raised ground level to the new pavement level between campsites and grass seed and fertilizers were added to aid in re-seeding soil.

The Boones Ferry Dock Replacement Project is complete and used \$27,545 in ARPA Revenue Replacement dollars. New aluminum docks were fabricated for the Clackamas County Parks Boones Ferry Landing boating facility using the funding.

Allocated: \$249,378.00

Expended: \$249,378.00

Expenditure Category:
Revenue Replacement (EC 6.1)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
n/a

Status: Completed

Performance Report:
Project Expenditure Category:
6.1, Provision of Government Services

- n/a



Health, Housing, and Human Services

Project number: 240_6.1

When the COVID-19 pandemic hit in 2020, many of the businesses licensed by the Environmental Health (EH) Program were forced to close and/or severely reduce operations. Restaurants had to suspend in-person dining, public pools were not able to open for use, and most public events were canceled. To support the recovery of our businesses, Clackamas County decided to keep EH fees flat from FY20. By keeping fees flat, licensed businesses were no longer in a full-cost recovery model for fees, making the EH program unable to sustain the cost of doing business, and resulting in the need for revenue replacement funding.

During July 1, 2022, to June 30, 2023, performance period, the EH program continued to support Clackamas businesses through their recovery by conducting health inspections and plan reviews without a fee increase. Revenue replacement funding was used to offset the increasing cost of doing business, mostly personnel costs. This ongoing support has increased the number of new businesses opening or re-opening by 48% from FY21-FY23:

- FY21 = 1,924 facilities
- FY22 = 2,382 facilities
- FY23 = 2,850 facilities

In FY24, Clackamas County approved an incremental, 3-year fee increase to achieve full cost recovery by FY27. The remaining balance of revenue loss funding (\$229,195) will be used in FY24 to offset the cost of doing business until full cost recovery is achieved.

Allocated: \$1,291,461.00

Expended: \$1,291,461.00

Expenditure Category:
Revenue Replacement (EC 6.1)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
n/a

Status: Completed

Performance Report:
Project Expenditure Category:
6.1, Provision of Government Services

- n/a

Law Library

Project number: 211_61

Eligible revenue replacement expenditures to provide general government services for the Law Library, including salary-related expenditures, book purchases and other general expenditures for providing services.

Allocated: \$108,798.00

Expended: \$108,798.00

Expenditure Category:
Revenue Replacement (EC 6.1)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
n/a

Status: Completed

Performance Report:
Project Expenditure Category:
6.1, Provision of Government Services

- n/a

North Clackamas Parks & Recreation District

Project number: 213_61

NCPRD is using the ARPA dollars to cover personnel services expenses for our Programs and Community Centers line of business, including our Recreation, Aquatics, and Sports programs. These programs were heavily impacted during the pandemic, bringing in little to no revenue.

Staff in the Programs and Community Centers provide a safe place for individuals to improve their personal and community well-being through play, socialization, learning, health, and fitness activities. We strive to provide a wide-variety of year-round recreational, water-based and educational programming throughout the District to enhance personal health and quality of life for all residents of the District and visitors from across the country.

Staff from our Recreation, Aquatics, and Sports programs accomplished the following for FY 2022-2023:

- Hosted over 800 participants in the inaugural Fiesta en el Parque event.
- Offered four Movie in the Park events.
- Resumed the Winter Celebrations event in-person.
- Expanded in-person programming along with hybrid classes.
- Partnered with Oregon Summer Learning Grant and Randall's Children's Hospital to offer a variety of free-swimming opportunities to the community, helping to promote health and well-being.
- Expanded the swim lesson program more than 25% from the first year of recovery following the pandemic.
- Developed over 30 American Red Cross lifeguards and trained 25 staff members to become swim instructors.
- Hosted NCPRD's inaugural Adaptive and Inclusive Fall Costume Dance which attracted 85 participants.
- Brought back adult open gym after a two-year hiatus.
- Shooting Stars, a basketball program for players with

Allocated: \$3,263,443.00

Expended: \$3,263,443.00

Expenditure Category:
Revenue Replacement (EC 6.1)

Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
n/a

Status: Completed

Performance Report:
Project Expenditure Category:
6.1, Provision of Government Services
• n/a

additional needs and cognitive disabilities, experienced its highest enrollment in the history of the program.

- Programmed 5 adult classes at the Concord School Property.

Oak Lodge & Gladstone Libraries

Project number: 212_61

County libraries received \$27,949 in ARPA Revenue Replacement funds. All funds have been spent as capital contributions related to the construction of the new Oak Lodge and Gladstone libraries.

Allocated: \$27,949.00

Expended: \$27,949.00

Expenditure Category:
Revenue Replacement (EC 6.1)

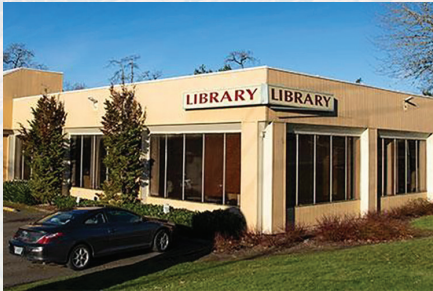
Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
n/a

Status: Completed

Performance Report:
Project Expenditure Category:
6.1, Provision of Government Services

- n/a



Water Environment Services

Project number: WES_61

Eligible revenue replacement expenditures to provide general government services for WES. This funding was directed towards the Tri-City Water Resource Recovery Primary Clarifier Rehabilitation Project, which is renewing and replacing assets used in the primary treatment of wastewater to provide safe, reliable wastewater treatment service to the community.



Allocated: \$710,431.00

Expended: \$710,431.00

Expenditure Category:
Revenue Replacement (EC 6.1)

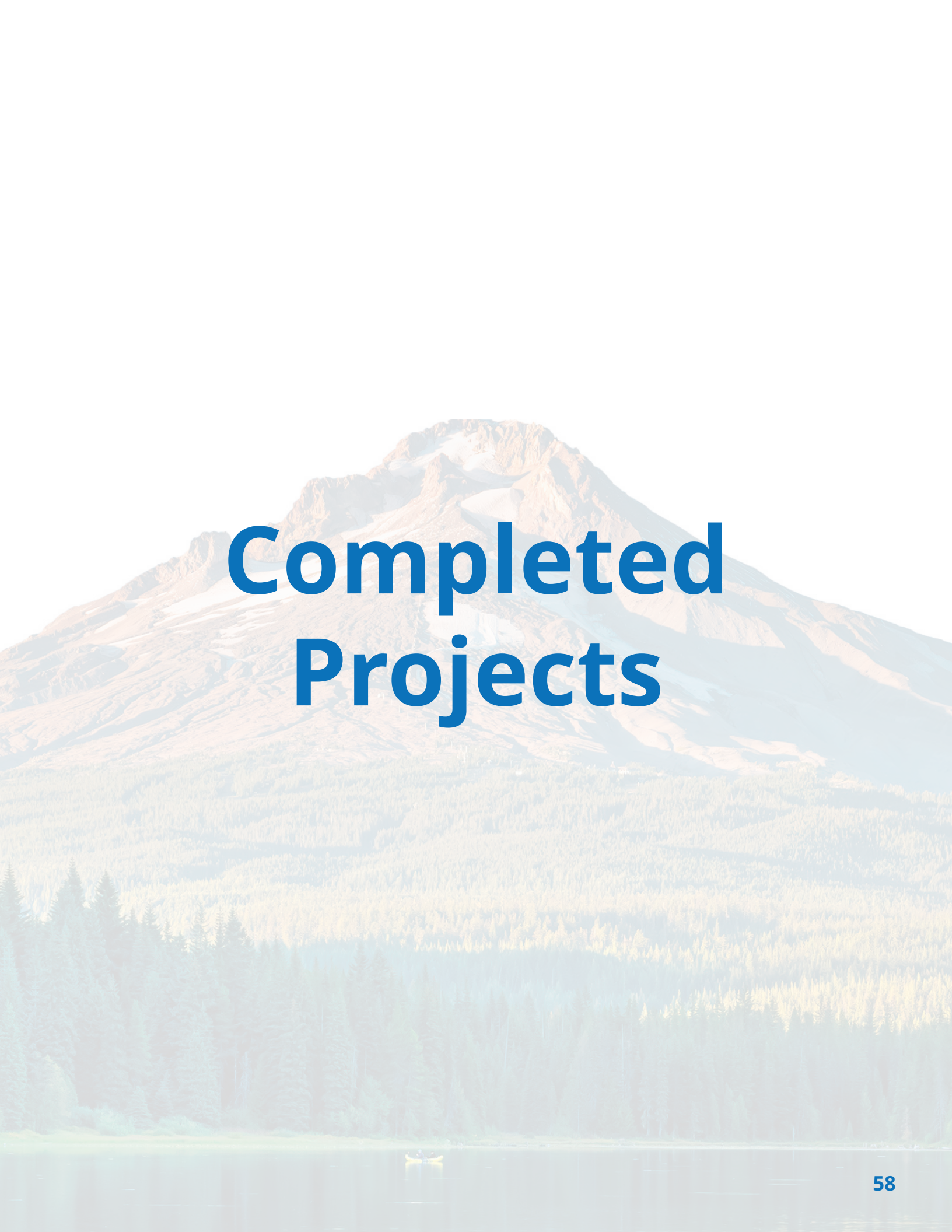
Climate Change/Justice 40 Initiative: n/a

Use of Evidence:
n/a

Status: Completed

Performance Report:
Project Expenditure Category:
6.1, Provision of Government Services

- n/a



Completed Projects

Behavioral Health Payroll Costs

Project number: 2022PAYBH

Funds will be used to support payroll for Public Health & Safety Employees and Public Health Response activities.

Funding amount:
\$191,493.01

Total Cumulative Expenditures:
\$191,493.01

Expenditure Category:
Public Health – Negative Economic Impact: Public Sector Capacity (EC 3.1)

Climate Change/Justice 40 Initiative: Not applicable for this project.

Use of Evidence:
No project spending is allocated towards evidence-based evaluations.

Status: Completed

Performance Report:
Project Expenditure Category: 3.1, Public Sector Workforce: Payroll and Benefits for Public Health Public Safety or Human Services Workers

- Public Sector Workforce: Payroll and Benefits for Public Health Public Safety or Human Services Workers (EC3.1)
- Number of government FTEs responding to COVID-19 supported under this authority: 2.5
- Total Cumulative Expenditures: \$191,493.01
- Status: COMPLETED

BH Infrastructure

Project number: BH 400523401

The capital expenditure is for the relocation and expansion of behavioral health services provided by Clackamas County

Funding amount:

\$2,850,000.00

Total Cumulative Expenditures:

\$2,850,000.00

Expenditure Category:

Climate Change/Justice 40 Initiative:

Use of Evidence:

Status: Completed

Performance Report:

Project Expenditure Category:

- Total Cumulative \$2,850,000

Disaster Management Contractor Support

Project number: DM 001

Funds will be used to support logistical, financial, and messaging support for the emergency operations center response to COVID-19. The financial tracking support allowed the county to bring in additional staffing and subject matter financial expertise. The additional support ensured the EOC Finance Section was able to handle cost accountability, purchase authorizations, and documentation of the COVID-19 response.



Funding amount:
\$77,783.59

Total Cumulative Expenditures:
\$77,783.59

Expenditure Category:
Public Health (EC 1.7)

Climate Change/Justice 40 Initiative: Not applicable for this project.

Use of Evidence:
No project spending is allocated towards evidence-based evaluations.

Status: Completed

Performance Report:
Project Expenditure Category: 1.7, Other COVID-19 Public Health Expenses (including Communications Enforcement Isolation/Quarantine)

- Other COVID-19 Public Health Expenses (including Communications Enforcement Isolation/Quarantine) (EC1.7)
- Total Cumulative \$77,783.59
- Status: COMPLETED

Disaster Management Payroll Costs

Project number: 2022PAYDM

Provided the ability to hire staff to work in the Logistics Section of the Emergency Operations Center, as well as to support public messaging efforts. To help protect the community from the spread of COVID-19, the county worked to distribute personal protective equipment, test-kits, and vaccines to as many people as possible.

Funding amount:

\$253,634.10

Total Cumulative Expenditures:

\$253,634.10

Expenditure Category:

Public Health – Negative Economic Impact: Public Sector Capacity (EC 3.1)

Climate Change/Justice 40

Initiative: Not applicable for this project.

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed

Performance Report:

Project Expenditure Category: 3.1, Public Sector Workforce: Payroll and Benefits for Public Health Public Safety or Human Services Workers.

- Public Sector Workforce: Payroll and Benefits for Public Health Public Safety or Human Services Workers. (EC 3.1)
- Number of government FTEs responding to COVID-19 supported under this authority: 2.74
- Total Cumulative Expenditures: \$253,634.10
- Status: COMPLETED



Essential Employee Awards

Project number: CA-001

Premium Pay for county employees was provided according to ARPA guidelines. The essential employees provided services to the public through Public Health, Health Clinics, Mental Health Services, wastewater treatment plants, as well as many other areas including those in the Emergency Operations Center, logistics for vaccine clinics, custodial work in county facilities and housing, etc. See Attachment C.

Funding amount:

\$4,007,182.00

Total Cumulative Expenditures:

\$4,007,182.00

Expenditure Category:

Premium Pay (EC 4.1)

Climate Change/Justice 40

Initiative: Not applicable for this project.

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed

Performance Report:

Project Expenditure Category:
4.1, Public Sector Employees

- Public Sector Employees (EC4.1)
- List of sectors designated as critical to the health and well-being of residents by the chief executive of the jurisdiction, if beyond those included in the Interim Final Rule:
- Behavioral health; dental care work; elections work; emergency response; health care; home- and community-based health care or assistance with activities of daily living; maintenance work; medical testing and diagnostics; public health work; sanitation; disinfection and cleaning work; social services work; solid waste or hazardous materials management; response and cleanup

Non-Congregate Sheltering

Project number: H3S 001

The emergency hotel/motel shelter program began to provide a safe shelter-in-place option for people experiencing homelessness with high risk factors for adverse effects from contracting COVID-19. Program participants reside in hotel or motel rooms and receive supportive shelter services, such as food boxes, benefits navigation, and case management, tailored to their unique needs until they can move into permanent housing.

With the end of the pandemic emergency declaration, there has continued to be a need to provide short term shelter during inclement weather emergencies — such as extreme heat or cold events. Houseless individuals who are elderly, have medical vulnerabilities, or with children are particularly at risk of illness or even death during inclement weather and continue to be poor candidates for congregate shelter due to the risk of infectious disease.

Funding amount:

\$2,234,455.00

Total Cumulative Expenditures:

\$2,234,455.00

Expenditure Category:

Negative Economic Impacts (EC 2.16)

Climate Change/Justice 40

Initiative: Not applicable for this project.

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed

Performance Report:

Project Expenditure Category:
2.16, Long-term Housing Security:
Services for Unhoused Persons

- Long-term Housing Security: Services for Unhoused Persons (EC2.16)
- Number of people served: 149 in 85 households.
- Number of people or households receiving eviction prevention services (including legal representation): Not applicable for this project.
- Number of affordable housing units preserved or developed: Not applicable for this project.
- Total Cumulative Expenditures: \$2,234,455

Public Health Administrative Expenses

Project number: H3S PH 7.1

The Public Health Division is focused on activities that help reduce the spread of the COVID-19 virus, including contact tracing, disease investigation, technical assistance for workplaces, schools, and event organizers, community testing events, vaccination clinics, and outreach / education efforts in coordination with partners.

Funding amount:

\$200,000.00

Total Cumulative Expenditures:

\$200,000.00

Expenditure Category:**Climate Change/Justice 40**

Initiative: Not applicable for this project.

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed

Performance Report:

Project Expenditure Category:

7.1, Administrative Expenses

- Public Sector Workforce: Payroll and Benefits for Public Health Public Safety or Human Services Workers (EC3.1)
- Number of government FTEs responding to COVID-19 supported under this authority: 2.5
- Total Cumulative Expenditures: \$200,000

Public Health CIO Non-Payroll

Project number: H3S PH CIO

Support for individuals and outbreak sites, including child care facilities, public schools, long term care facilities, farms/nurseries employing migrant workers, adult foster homes, and other congregate living settings with vulnerable populations.

Funding amount:
\$20,000.00

Total Cumulative Expenditures:
\$20,000.00

Expenditure Category:
Negative Economic Impacts (EC 2.37)

Climate Change/Justice 40 Initiative: Not applicable for this project.

Use of Evidence:
No project spending is allocated towards evidence-based evaluations.

Status: Completed

Performance Report:
Project Expenditure Category:
2.37, Economic Impact Assistance:
Other

- Economic Impact Assistance:
Other (EC 2.37)
- Total Cumulative Expenditures:
\$20,000
- Status: COMPLETED

Public Health Payroll Costs

Project number: 2022PAYPH

Funds will be used to support payroll for Public Health & Safety Employees and Public Health Response activities.

Funding amount:

\$3,457,089.30

Total Cumulative Expenditures:

\$3,457,089.30

Expenditure Category:

Public Health – Negative Economic Impact: Public Sector Capacity (EC 3.1)

Climate Change/Justice 40

Initiative: Not applicable for this project.

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed

Performance Report:

Project Expenditure Category: 3.1, Public Sector Workforce: Payroll and Benefits for Public Health Public Safety or Human Services Workers

- Public Sector Workforce: Payroll and Benefits for Public Health Public Safety or Human Services Workers (EC 3.1)
- Number of government FTEs responding to COVID-19 supported under this authority: 52
- Total Cumulative Expenditures: \$3,457,089.3
- Status: COMPLETED

Short Term Hotel Shelter

Project number: H3S 002

This project provides short term hotel rooms for medically vulnerable houseless individuals and families during cold weather events or following discharge from a hospital with no housing solution. Individuals are placed on an urgent basis in a local hotel and provided with referrals to services, including longer term hotel shelter/transitional housing placements.

Funding amount:

\$156,000.00

Total Cumulative Expenditures:

\$78,169.57

Expenditure Category:

Negative Economic Impacts (EC 2.18)

Climate Change/Justice 40

Initiative: Not applicable for this project.

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed less than 50 percent

Performance Report:

Project Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Small Business Assistance

Project number: BCS001

The project is cancelled. \$4,150,000 million in business support was committed on July 15, 2021, but this money was returned back to the ARPA unallocated funds on June 2, 2022 at the direction of the Board of County Commissioners. Funding will be reallocated in accordance with countywide needs.

Funding amount:

\$4,150,000.00

Total Cumulative Expenditures:

\$0.00

Expenditure Category:

Loans or Grants to Mitigate Financial Hardship (EC2.19)

Climate Change/Justice 40

Initiative: Not applicable for this project.

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Cancelled

Performance Report:

Project Expenditure Category:
2.9, Loans or Grants to Mitigate Financial Hardship

- Loans or Grants to Mitigate Financial Hardship (EC2.19)
- Total Cumulative Expenditures: \$0
- Status: CANCELLED

Thiessen Culvert Replacement & Kellogg Creek

Project number: Storm Water 300323308

SE Thiessen Road crosses Kellogg Creek just west of SE Aldercrest Court. Kellogg Creek flows through an undersized culvert that causes the creek to back up annually, flooding the road and properties upstream. The location was identified as one of the highest priority road crossing culvert replacements in the 2019 Upper Kellogg Basin Assessment.

The proposed culvert width (14') will accommodate a natural streambed form to be constructed within the culvert, allowing the natural movement of water and sediment in this section of the creek to alleviate backwater and allow for fish passage. The project area will be revegetated to restore the habitat along the stream.

In addition to flood reduction, replacing the culvert will improve fish passage in Kellogg Creek. There are currently multiple fish passage barriers on the creek including a large barrier at Kellogg. Removal of the dam and other barriers are under consideration and removing this barrier complement these efforts.



Funding amount:

\$125,703.00

Total Cumulative Expenditures:

\$125,703.00

Expenditure Category:

Climate Change/Justice 40

Initiative: Not applicable for this project.

Use of Evidence:

No project spending is allocated towards evidence-based evaluations.

Status: Completed

Performance Report:

Project Expenditure Category:

5.6, Clean Water: Stormwater

- Total Cumulative \$125,703

Attachment A

FINAL Survey Analysis: Investing Federal Funds

June 7, 2021

In May 2021, PGA worked with Disaster Management and key county officials/department heads to create a survey gathering resident feedback about prioritization of investment for spending federal American Rescue Plan Act funds. This report relays the findings of this unscientific survey.

Creation/promotion

PGA constructed the survey via Survey Monkey. It was promoted in several ways, including:

- Multiple dedicated emails to various email subscription lists the county holds
- Official county social media channels
- *#ClackCo Monthly lead story*
- A media release
- Dedicated webpage, linked from the front page of www.clackamas.us

The survey was open from May 3 through May 31. Spanish-language and Russian-language versions were also deployed (both opened slightly later than the English version, due to translation turnaround time). Those results are available at the end of this report.

Responses

A total of 3,621 people took the English survey. When eliminating those who indicated they lived outside #ClackCo or skipped such questions, respondents totaled **3,280**. Results are based on this figure. Similarly, 45 people took the Spanish-language version, and 11 people took the Russian-language version. Eliminating individuals as detailed above, those numbers decreased to 32 and 9, respectively. These numbers are obviously quite low, so please keep this in mind when reviewing results.

No individual could take the survey twice on the same browser from the same link. It is possible for the same person to take the survey multiple times, but availability to do so was limited.

Lastly, please note that the percentage detailed for each answer/finding below are based on the total number of people **who answered that specific question**, not the total amount of survey respondents.

Issues/Errors

Question #1 sought to measure residents' opinions about the general direction of the county, similar to a question from PGA's biennial community survey. However, in transferring this question to an online version – rather than being posed over the phone – the answer choices did not match the previous surveys, which caused a fatal flaw in the collected data. The Survey Master does not consider that data to be reliable in any way, nor should it be used for comparing to previous years' answers. Hence, results of that question do not appear below.

Key findings – English-Language Survey

- Question #4 provided respondents with “a list of investments the county is considering related to **economic recovery**,” asking them to indicate whether each choice was “very valuable, somewhat valuable, not too valuable, or not at all valuable” to our community. Responses are below, listed from highest-to-lowest when combining the “very valuable” and “somewhat valuable” responses:
 - Supporting county-based businesses that are under 20 employees, **88.55%**
 - Supporting county-based farms (both agriculture and livestock), **85.34%**
 - Supporting county-based restaurants, **84.59%**
 - Supporting nonprofits that work to assist those in need, **83.07%**
 - Expanding job training programs, **80.76%**
 - Addressing gaps in child care, **75.18%**
 - Supporting county-based businesses, regardless of type, service, or size, **74.98%**
 - Supporting county-based businesses that are minority-owned, **69.55%**
 - Enhancing affordable high-speed broadband for businesses and employers, **60.86%**
 - Enhancing programs that restore tourism throughout the county, **54.92%**
- Question #5 provided respondents with “a list of investments the county is considering related to **future disaster preparedness**,” with the same answer choices (in terms of value) listed above. Responses are below, listed from highest-to-lowest when combining the “very valuable” and “somewhat valuable” responses:
 - Ensuring first responders' ability to safely respond to emergencies/disasters in Clackamas County, **95.64%**
 - Supporting continuation/resiliency of 911 services during disasters, **94.11%**
 - Supporting available emergency services for impacted residents (e.g. shelters, food, supplies, and other basic needs), **93.93%**
 - Improving wildfire mitigation, **93.92%**
 - Improving emergency communications during disasters, **92.98%**
 - Investing in disaster-resilient roads and bridges, **92.90%**
 - Investing in disaster-resilient clean water infrastructure, **92.81%**
 - Establishing/improving emergency evacuation routes, **87.19%**
 - Supporting nonprofits that work to assist those in need, **83.14%**
 - Supporting available emergency shelters for animals/livestock, **77.76%**
 - Enhancing affordable high-speed broadband for all residents, **71.82%**
- Using the same answer choices (in terms of value), residents were also asked about “two potential investments Clackamas County is considering to make sure we are able to keep important public services and employees.” Responses are below, combining the “very valuable” and “somewhat valuable” responses:
 - Restoring lost revenue to county services, such as road maintenance, parks and recreation, health clinics, and tourism, **83.73%**
 - Providing “premium pay” (e.g., additional dollars on top of normal income) to essential

county workers who support the county's pandemic response, **65.34%**

- Respondents were also asked their level of agreement on statements regarding the county's responses to the three recent emergencies being "**strong.**" Answers below, combining the "strongly agree" and "somewhat agree:"
 - #ClackCo **wildfires** response being strong, **83.12%**
 - #ClackCo **COVID-19** response being strong, **71.16%**
 - #ClackCo **ice storm** response being strong, **70.98%**
- When asked which of the county's five strategic priorities is most valued when thinking about their quality of life, a plurality of residents selected **Ensure Safe, Healthy and Secure Communities** (43.17%). The four other choices ranged from ~12.2-17.6%.
- Several demographic questions were posed. Nearly 57% of respondents identified as living within a city's limits inside Clackamas County.

Key findings – Spanish-Language Survey

- Again, please note that the following results are based on a survey respondent universe of **only 32 people**.
- For simple comparison's sake to the results of the English-language responses, below please find a table detailing answers to Question #4, which provided respondents with "a list of investments the county is considering related to economic **recovery**," asking them to indicate whether each choice was "very valuable, somewhat valuable, not too valuable, or not at all valuable" to our community. The figures below represent the adding of "very valuable" and "somewhat valuable" together.

Answer choice	Spanish-language responses	English-language responses
Expanding job training programs	93.75% (tie-1)	80.76% (5)
Addressing gaps in child care	93.75% (tie-1)	75.18% (6)
Supporting county-based businesses that are minority-owned	87.51% (3)	69.55% (8)
Supporting county-based restaurants	84.38% (tie-4)	84.59% (3)
Supporting nonprofits that work to assist those in need	84.38% (tie-4)	83.07% (4)
Supporting county-based farms (both agriculture and livestock)	83.87% (6)	85.34% (2)
Supporting county-based businesses that are under 20 employees	81.25% (7)	88.55% (1)
Supporting county-based businesses, regardless of type, service, or size	75.01% (8)	74.98% (7)
Enhancing affordable high-speed broadband for businesses and employers	71.88% (9)	60.86% (9)

Enhancing programs that restore tourism throughout the county	68.75% (10)	54.92% (10)
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- Below please find a table detailing answers to Question #5, “a list of investments the county is considering related to **future disaster preparedness**,” them to indicate whether each choice was “very valuable, somewhat valuable, not too valuable, or not at all valuable” to our community. The figures below represent the adding of “very valuable” and “somewhat valuable” together.

Answer choice	Spanish-language responses	English-language responses
Supporting available emergency services for impacted residents (e.g. shelters, food, supplies, and other basic needs)	100% (tie-1)	93.93% (3)
Improving wildfire mitigation	100% (tie-1)	93.92% (4)
Investing in disaster-resilient clean water infrastructure	100% (tie-1)	92.81% (7)
Ensuring first responders' ability to safely respond to emergencies/disasters in Clackamas County	96.88% (tie-4)	95.64% (1)
Improving emergency communications during disasters	96.88% (tie-4)	92.98% (5)
Supporting available emergency shelters for animals/livestock	96.88% (tie-4)	77.76% (10)
Supporting continuation/resiliency of 911 services during disasters	93.76% (tie-7)	94.11% (2)
Investing in disaster-resilient roads and bridges	93.76% (tie-7)	92.90% (6)
Establishing/improving emergency evacuation routes	93.76% (tie-7)	87.19% (8)
Supporting nonprofits that work to assist those in need	93.76% (tie-7)	83.14% (9)
Enhancing affordable high-speed broadband for all residents	90.63% (11)	71.82% (11)

- Similar to the English-language findings, Ensure Safe, Healthy and Secure Communities was the most popular choice (51.6%) when respondents were asked which of the county’s five strategic priorities was most valued when thinking about their quality of life.
- A greater percentage of Spanish-language respondents (28.1%) cited the wildfires as having the most significant impact on them versus the English responses (15.6%).
- More than 65% of respondents identified as living within a city’s limits inside Clackamas County, while nearly 19% reported being in an unincorporated area.

Key findings – Russian-Language Survey

- Again, please note that the following results are based on a survey respondent universe of only 9 people.
- For simple comparison's sake to the results of the English-language responses, below please find a table detailing answers to Question #4, which provided respondents with “a list of investments the county is considering related to economic recovery,” asking them to indicate whether each choice was “very valuable, somewhat valuable, not too valuable, or not at all valuable” to our community. The figures below represent the adding of “very valuable” and “somewhat valuable” together.

Answer choice	Spanish-language responses	English-language responses
Supporting county-based businesses that are under 20 employees	100% (tie-1)	88.55% (1)
Supporting county-based farms (both agriculture and livestock)	100% (tie-1)	85.34% (2)
Supporting county-based restaurants	100% (tie-1)	84.59% (3)
Supporting county-based businesses, regardless of type, service, or size	100% (tie-1)	74.98% (7)
Enhancing affordable high-speed broadband for businesses and employers	87.5% (tie-5)	60.86% (9)
Enhancing programs that restore tourism throughout the county	87.5% (tie-5)	54.92% (10)
Expanding job training programs	75% (tie-7)	80.76% (5)
Supporting nonprofits that work to assist those in need	75% (tie-7)	83.07% (4)
Addressing gaps in child care	62.5% (9)	75.18% (6)
Supporting county-based businesses that are minority-owned	37.5% (10)	69.55% (8)

Attachment B

Broadband Infrastructure Project

Project Labor Agreement Certification

How the recipient will ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project:	Clackamas Broadband eXchange (CBX) will self-perform the majority of the new broadband infrastructure. CBX is currently hiring 2 additional outside utility plant employees to ensure that adequate staffing levels are maintained throughout the life of the project.
How the recipient will minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project:	CBX will self-perform the majority of the work for the broadband infrastructure expansion. In case Clackamas County has a labor dispute, CBX can contract with 5 different firms that perform outside plant construction and that CBX has worked with over the past 10 years.
How the recipient will provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities:	All Clackamas County employees are part of the Clackamas County Employee Administration contract labor agreement. The agreement highlights policies and procedure to ensure a safe and healthy work space for all employees.
Whether workers on the project will receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market:	All Clackamas County employees are part of the Clackamas County Employee Administration contract labor agreement that ensures that all employees receive wages and benefits that reflect an appropriate workforce.
Whether the project has completed a project labor agreement:	All Clackamas County employees are part of the Clackamas County Employee Administration contract labor agreement. There is no labor agreement for any hired contractors.
Whether the project prioritizes local hires:	For work that will not be self-performed, CBX is required to follow all State of Oregon procurement rules for construction contracts. This does not allow for CBX to prioritize local hires.
Whether the project has a Community Benefit Agreement, with a description of any such agreement:	No Community Benefit Agreement has been established.

All ARPA broadband expansion projects are considered capital expenditures for Clackamas County. Clackamas Broadband eXchange (CBX), when not constructing the fiber infrastructure with our own

crews, will release the construction projects to the public for competitive bids. The competitive bidding process allows for any qualified contractor to review, and if interested, provide a bid. The contractor is chosen based on the lowest responsible bid. Once the project is awarded, the following language is provided for the prevailing wage requirements:

Prevailing Wage

Prevailing Wage Rates requirements apply to this Project because the maximum compensation for all Owner-contracted Work is more than \$50,000. Contractor and all subcontractors shall comply with the provisions of ORS 279C.800 through 279C.870, relative to Prevailing Wage Rates. The Bureau of Labor and Industries (BOLI) wage rates and requirements set forth in the following BOLI booklet (and any listed amendments to that booklet), which are incorporated herein by reference, apply to the Work authorized under this Agreement: PREVAILING WAGE RATES for Public Works Contracts in Oregon, January 1, 2022, which can be downloaded at the following web address: www.oregon.gov/boli/WHDPWR/Pages/pwr_state.aspx. The Work will take place in Clackamas County, Oregon.

Clackamas County does not have a Project Labor Agreement, Community Benefits Agreement nor a Local Hiring Agreement.

Attachment C

COVID-19 Essential Employees

Category of employees, working on site continuously in their current classification as critical and/or who were re-deployed to the Emergency Operations Center (EOC) to provide support for the COVID-19 emergency response from April 1, 2020, to no later than May 31, 2021, and are employed with Clackamas County as of June 30, 2021. The employees defined were required to work consistently within six feet of people outside of their household on site at work and/or regularly and consistently physically handled items that were handled by others (e.g., mail, physical documents that could not be readily cleaned, publicly used books, etc.). Consistently is defined as daily basis while in the office. Occasional work within six feet is not eligible, such as conversing about work issues or occasional discussion with a member of the public.

For purposes of the EOC individuals that worked in the EOC for the COVID-19 response for at least three (3) continuous months then went back to their home department and worked from home for the remainder of time are eligible. Emphasis for EOC staff is concentrated at the beginning of the EOC activation from February 28, 2020 – December 31, 2020, when distancing was not always available. EOC staff must have been on site in the EOC to qualify. EOC work done remotely does not qualify, which is in line with the American Rescue Plan Act (ARPA).

Those employees that worked a hybrid schedule that fits the above requirements also qualify, as long as they were consistently working within the timeframe. Example: Staff working in the office consistently face-to-face with the public, but due to COVID-19 spacing restrictions, Team A would work in the office on Mondays and Wednesdays and Team B would work in the office on Tuesdays and Thursdays. This meets the definition because staff were working with the public consistently throughout the COVID-19 event but may be prorated depending on circumstances.

Those that chose to come to the office when they could work remotely are not eligible.

In order to be eligible, the employee must have been employed with the county on June 30, 2021.

Prorating and/or using a method of tiers may be applied depending on circumstances.

The use of paid leave, including vacation leave, compensatory time, sick leave or COVID-19 leave during the time period do not make individuals ineligible.

Note: This is a one-time financial recognition for disaster response work for COVID-19. Other events such as wildfire, winter storms, flooding events, etc. do not apply.