

ARPA Report April 2025 - June 2025

ACCOUNT	DESCRIPTION	AMOUNT
235-10-1100-1006-0000-1530-511100-400000-	ARPA S ATTY REG SLRS AND WAGES	9,216.13
235-10-1100-1006-0000-1530-512100-402200-	ARPA S ATTY GP HEALTH & LIFE I	846.90
235-10-1100-1006-0000-1530-512200-402100-	ARPA S ATTY FICA AND MEDI INS	685.08
235-10-1100-1006-0000-1530-512700-402300-	ARPA S ATTY WORKERS COMP INS	11.06
	Total Staff Attorney	10,759.17
235-10-1300-1001-0000-1535-531100-439000-	ARPA DOIT OFFICE SUPPLIES	5,953.37
235-10-1300-1001-0000-1535-521000-414000-	ARPA DOIT OTH CNTRCT SERVI	44,640.00
235-10-1300-1001-0000-1535-523500-478500-	ARPA DOIT TRAINING AND TRAVEL	26,296.20
	Total DOIT	76,889.57
235-10-6500-1001-0000-4970-572000-501000-	GENERAL ASSIST EXPENSE	58,000.00
	Total Support to Nonprofits	58,000.00
235-10-6200-1001-0000-4900-521000-414000	B&M OTHER CNTRCT SERVICE FEES (jail)	424,122.92
235-10-6200-1001-0000-4900-541300-601000-	B&M BUILDINGS AND IMPROVE	14,588.69
235-10-6200-1001-0000-4900-541100-600000-	B&M LAND AND IMPROVEMENTS (jail)	320,027.97
	Total B&M	758,739.58
235-30-2000-1001-0000-2150-521000-414000-	ARPA SUPCRT OTH CNTRCT SERV FE	166,461.25
235-30-2000-1001-0000-2150-521300-462000	ARPA SUPCRT REPORTER FEES	46,916.51
235-30-2000-1057-0000-2800-521000-414000-	ARPA CIR PD OTH CNTRCT SERV FE	25,480.94
	Total Superior Ct.	238,858.70
235-10-1600-1031-0000-3700-541300-601000-	MED EX BUILDINGS & IMPROVEMNTS	269,276.23
235-30-2300-1001-0000-2450-511200-400100-	ARPA PRO CRT PART TIME WAGES	26,625.00
235-30-2300-1001-0000-2450-511300-400200-	ARPA PRO CRT OVERTIME	4,715.16
235-30-2300-1001-0000-2450-512200-402100-	ARPA PRO CRT FICA & MED INS	2,036.82
235-30-2300-1001-0000-2450-512700-402300-	ARPA PRO CRT WKS COMP INS	31.96
235-30-2300-1001-0000-2450-521200-412500-	ARPA PRO CRT LEGAL FEES	19,000.00
235-30-2300-1001-0000-2450-523600-465100-	ARPA PRO CRT BAILIFF FEES	1,520.00
	Total Probate Ct.	53,928.94
235-30-2150-1001-0000-2400-521000-414000-	ARPA MG CRT OTH CNTRCT SERV	30,423.00
235-30-2150-1001-0000-2400-521300-462000-	ARPA MG CRT REPORTER FEES	600.00
	Total Magistrate Ct.	31,023.00
235-30-2600-1001-0000-2200-511200-400100-	ARPA DA PART TIME TEMP WAGES	16,612.45
235-30-2600-1001-0000-2200-512200-402100-	ARPA DA FICA AND MEDI INS	1,270.85
235-30-2600-1001-0000-2200-512700-402300-	ARPA DA WK COMPENSATION INS	206.83
	Total DA	18,090.13
235-30-2100-1001-0000-2300-521000-414000-	ARPA ST CRT OTH CNTRCT SRV FEE	16,796.71
235-30-2100-1001-0000-2300-521300-462000-	ARPA ST CRT REPORTER FEES	103,478.04
	Total State Ct	120,274.75
235-40-3900-1001-0000-3510-542100-604000-	ARPA FIRE OTHER MACH AND EQUIP	12,420.00
235-40-3500-1001-0000-3920-531700-437500-	ARPA ORS MEDICAL SUPPLIES	3,978.00
235-55-3400-1114-0000-5431-521000-414000-	ARPA HOME REPAIR CONTRACT SERV	62,535.00
	Grand Total for the Quarter	1,714,773.07