

County of York, Pennsylvania
Recovery Plan

State and Local Fiscal Recovery Funds
2024 Report

Revised 7/26/2024



County of York, Pennsylvania 2024 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

York County, Pennsylvania is in southcentral Pennsylvania, along the Maryland line. The County encompasses 911 square miles including urban and suburban development, rich agricultural land and abundant natural resources. There are 72 municipalities in the County. The population (2022) is 461,058, with 19% of the total over age 65 years. The median household income is \$72,543 and 9.2% of the population is below poverty. There are 8,648 employer establishments in the County. The racial composition is White alone 87.5%; Black or African American alone 7.8%, American Indian and Alaska Native alone 0.4%, Asian alone 1.7%, Native Hawaiian and Other Pacific Islander 0.1%, Two or More Races 2.6%, and Hispanic or Latino 9.2%.

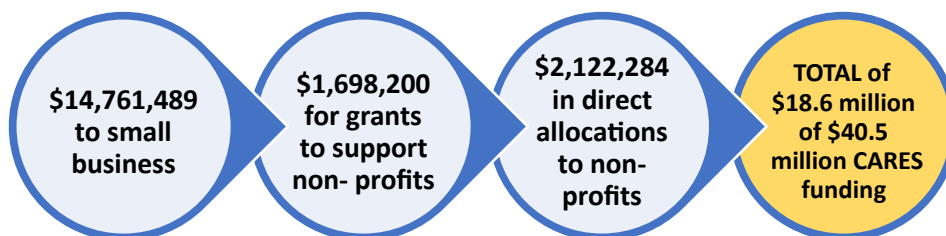


Like the rest of the country, York County was not spared the impacts of the COVID-19 pandemic. This public health crisis created uncertain economic situations for County residents, businesses and government. This report will provide background by outlining the issues, challenges and solutions in York County's response to the COVID-19 pandemic and the County's recovery, with special attention to the highlights of 2023. This full report can be found at: www.yorkcountypa.gov/317/Audits-Reports.

York County's COVID Recovery Begins

The County's COVID recovery efforts go back to April 2020 when the York County Commissioners created the YoCo Strong Recovery Task Force to provide guidance for the County's response to the COVID 19 pandemic. In May 2020, the Task Force delivered a report with eight priority recommendations. The report informed the County's allocation of CARES Act funds and other responses to the pandemic.

Utilizing the YoCo Strong Recovery Task Force report as guidance, the County dedicated \$14,761,489 for small business support, and \$1,698,200 for grants to support nonprofits. An additional \$2,122,284 was in direct allocations to non-profit social services for a total of \$18.6 million of the \$40.5 million that was received in CARES Act funding.



Grants in the amount of up to \$35,000 were provided for eligible organizations that were negatively impacted by the COVID-19 pandemic. The remainder of the funding for York County was allocated as follows:

COVID-related Expenditures \$12,503,480				
Direct Allocations •tourism businesses- \$3,202,248 •72 municipalities- \$1,882,664 •32 school districts and charter schools- \$1,000,000 •31 long term care homes and local hospitals- \$590,000	Broadband and pilot project to expand broadband to underserved communities \$1,183,179	Reimbursement of COVID-related health care costs \$1,114,768	Support for PPE to 161 polling locations \$161,000	Grant administration \$200,000

In April 2021, the York County Commissioners reactivated the YoCo Strong Recovery Task Force and reevaluated the need for updated recommendations to guide the County's recovery process and inform the allocation of \$87 million in American Rescue Plan Act funds. Priority recommendations were shared with the County Commissioners at their June 30 public meeting. There were a few recommendations that appeared across numerous focus areas as shared priorities by the task force.

YOCO STRONG Task Force Goals

- Continue to provide emergency relief to businesses and non-profit organizations impacted by the pandemic and ongoing economic disruptions
- Invest in continued enhancement of York County’s emergency response capacity
- Reactivate York County’s tourism economy
- Implement the YOCO Fiber countywide broadband strategy to continue closing the digital divide
- Enhance the capacity of public and nonprofit social service providers to county residents
- Continue to prioritize programs that provide rent and mortgage relief
- Foster clear pathways to employment for new or displaced workers
- Invest in programs that expand childcare capacity and childcare workforce

This past year, the County’s efforts have continued to concentrate on the very young, with emphasis on **early learning**. Additional funding was also directed to assist York County **veterans-serving organizations** in 2023. Significant strides were made in **care coordination**. Modifications to efforts to further develop our **infrastructure** have also occurred in 2023.

2023 COVID-Recovery Highlights

Continuing through calendar year 2023, the YoCo Strong priorities are implemented by COVID-relief actions in York County. In all, the County has awarded just shy of 160 different organizations separate allocations to address the disproportionate impacts of COVID-19. The good works of these agencies and organizations continues. The significant accomplishments of 2023 that utilized ARPA-SLFRF funding are outlined below.

Continuing to Focus on Early Learning

The York County COVID-relief activities of 2023 continue to positively impact a key priority of the YoCo Strong Task Force – to **expand childcare capacity and the childcare workforce**. York County’s commitment to this is evidenced by the allocation and administration of ARPA-SLFRF funds in early childhood education. In York County, there are almost 20,000 children under the age of five who require childcare. Pre-pandemic, approximately 45% of eligible children received services including Child Care Works, Pre-K Counts, and Head Start. Due to the disproportionate negative impacts of the COVID-19 pandemic, 35 York County programs that served approximately 1,000 children had to close either temporarily or permanently. In March 2022, most York County childcare programs were operating at reduced enrollment because of the inability to hire teachers. This had a serious negative impact on the local economy -- employees could not enter or could not remain in the workforce because they did not have reliable and affordable childcare.

Upon the promise of receiving ARPA-SLFRF funding, one of the initial actions of the York County Commissioners was to address this dire need in the community. They allocated \$750,000 of the ARPA-SLFRF recovery funding for early childhood development. In 2021, Child Care Consultants (CCC) was tasked to provide expertise in this area. As the premier agency in the area dedicated to this work, CCC supports families in finding and paying for quality childcare and provides resources, training, and on-site technical assistance to help all types of early childhood education providers improve their programs to ensure that every child is successful in school and life. The primary challenge is the low wages typical of the early childhood industry make it difficult to attract and retain qualified staff. Childcare providers have difficulty raising salaries because they know there is a limit as to how much families can afford to pay for early childhood education and care. Initially, the County of York allocated \$250,000 to administer the County ELIC Early Childhood Educator Award Project and Phase 2 of this project was funded in 2022.

ELIC Early Childhood Educator Award Project – Phase 3

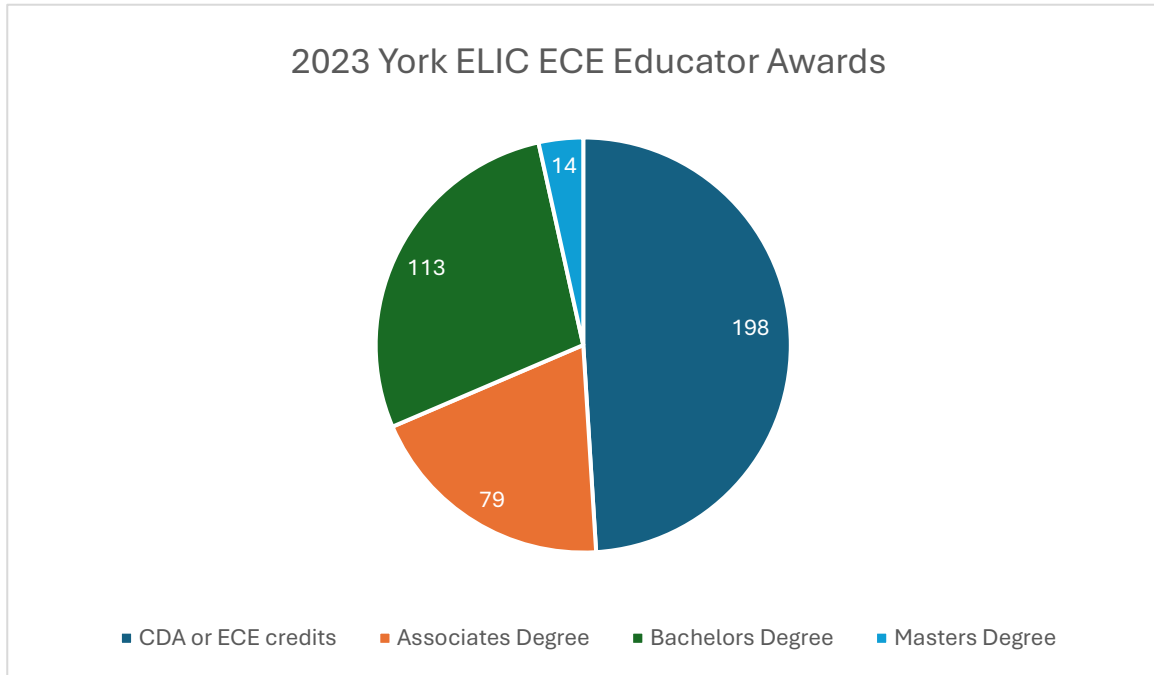
In 2023, Phase 3 of the York County Early Learning Investment Commission (ELIC) Early Childhood Educator (ECE) Award Project was funded. Administered by Community Connections for Children (formerly Child Care Consultants), the third phase was funded at \$250,000 and functioned in the same manner as the initial program in 2021. This past year, the third phase of the York County Early Learning Investment Commission (ELIC) Early Childhood Educator Awards recognized 67 programs.



In 2023, 57 childcare centers, 5 families and 4 groups received funding, along with the Pre-K Counts program at the School District of the City of York. In total, this funding impacts **4,561**

children and 905 staff. The funding was distributed across 25 zip codes in the County. Over half (52%) of the awards were to non-profits.

In all, 404 early childhood educators from around York County received awards as shown in the chart below.



The availability of this funding allows early childhood professionals to expand their education and to ensure the provision of high-quality early childhood education and care. The COVID-19 pandemic brought to light the issues of staff retention. Over 40% (44%) of staff that received an award in 2023 also received an award in 2022 at the same location. 20 awards were to staff that had changed locations but remained in the early childhood education field.

Clearly, the global pandemic has disproportionately impacted the very young and the early childhood educational opportunities for them. In 2023, the ARPA-SLFRF funding directed to Early Childhood Education in York County has impacted almost 5,000 children: 43% of the children are preschoolers, 24% are school age, 22% are toddlers and 6% are infants. About 20% come from a single-parent household. Six percent (6%) of the children have an Individualized Education Plan and 6% have English as a second language.

This project was made possible by an ARPA-SLFRF grant of \$250,000 to Community Connections for Children (Child Care Consultants).

York County ARPA-SLFRF Supports Veterans' Programs

An early priority for the York County Commissioners and the COVID-19 relief funding are view the over 27,000 US military veterans and their family members who call York County home. Their needs and the needs of their families are addressed by many skilled organizations in the community; however, those organizations have been disproportionately impacted by COVID-19. In 2021, the County Commissioners earmarked \$1 million in ARPA-SLFRF funds for veterans' assistance. Collaborating with the York County Office of Veterans Affairs, funding priorities and organizations were identified. In 2023, remaining funds were allocated to programs outlined below.

Healing Heroes - \$200,000

This program provides healthy outlets for veterans, first responders and their families through horsemanship and fitness. Long Run Stables offers horse riding, horsemanship, and farm activities. Programming is geared to both adults and children. The outdoor environment and use of animals lend a unique and positive experience. Stellar Fitness offers free gym use to veterans and first responders. Connecting good physical health with improved mental health, personal training and class options provide veterans and first responders with safe physical outlets that can be helpful as they deal with PTSD and depression.



Healing Heroes – Stellar Fitness



Just For Today Recovery and Veterans Support - \$225,000

Veterans' needs addressed by this program include substance abuse recovery, housing assistance, transportation, food, job training, various therapies, employment assistance, childcare and medical care.

Leg Up Farm- Part 2 - \$50,000

The expansion of the programming at Leg Up Farm into evenings and weekends will allow greater access to underserved populations. Veteran and family needs addressed include but are not limited to substance abuse recovery, trauma and equine therapy.



Leg Up Farm – Veteran PTSD Support Group



Mr Sandy's Homeless Veterans Center

Veterans Helping Hand/Mr Sandy's - \$50,000

The expansion of the facility at Mr Sandy's will allow increases in existing programs that support the needs of veterans during and following the COVID-19 public health emergency. Veteran needs addressed include emergency shelter, food assistance, showers, laundry facilities, bus fare, small medical equipment items, household items, hygiene products, clothing, shoes and boots.

York County Veterans' Service Organizations Receive COVID-19 Relief

York County ARPA-SLFRF funding was also directed to veterans' service organizations in York County, on the recommendations of the York County Department of Veterans Affairs. These organizations provide comradeship, charitable and educational services to the local community. In 2023, funding (\$42,000) was allocated to the Austin Grove American Legion Post 403 in Glen Rock, PA to support their activities and to help compensate the disproportionate impacts of the COVID-19 pandemic. AL Post 403 hosts many events throughout the year as fundraisers including the annual Steve Meiler Memorial Ride. The Legion also hosts a regular dinner menu and live music opportunities.



American Legion Post 403

These projects were possible in part due to the \$1 million in ARPA-SLFRF funds obligated by the County Commissioners for veterans' assistance.

Care Coordination Initiative in York County has a Strong Start with ARPA-SLFRF

During the pandemic and in the early stages of COVID-relief, York County identified the Community Care Coordination initiative as a priority for funding. The funding would be used to design a formalized network of health and human service providers and implement technology that will support efficient referrals and improve communication across providers. Throughout the pandemic, York County residents faced economic challenges driven by both historic income struggles and challenges associated with increased cost of living and health issues directly related to the pandemic. Overall, the health and social needs of our community have increased. To assist in the full recovery of all residents, health and human service providers must work together, but in a different way. The goal is to formalize and automate the process of coordinating health benefits and social services. This initiative and the infrastructure to support it will assist closed loop referrals across community providers that represent a variety of sectors. This collaborative work will help to address the lingering disproportionate impacts of the COVID-19 pandemic.

The ARPA-SLFRF funding dedicated to this project supports a project manager and a consultant to guide the process of engaging health and human services providers to design a shared intake, to refine referral processes, and to address legal requirements. As envisioned, the care coordination system will operate from an existing community inventory, verify referrals and receipt of services, assess the quality of existing services and use data to identify gaps. The technology supports "closing the loop" on community-clinical referrals and providing data for analysis. This initiative will support improvement in service delivery at the individual/family and systems levels and address the lingering disproportionate impacts of the COVID-19 pandemic.


As a status update of this important project, representatives of Family First Health (the project's lead agency) report that *"this project appears to be ahead of the curve compared to others. While we are one of many communities that are working to initiate or improve information sharing across health and human services providers, our engagement process and focus on CBOs [community-based organizations] sets York County apart."* York County's approach was intentional. Most commonly, health care systems are encouraging use of a tool for referral to community-based organizations with limited engagement from other organizations. York's initiative realizes that as resources decrease and needs increase, utilizing technology that supports local referral



relationships and provides data (at the organization and community level) is essential for organizations, funders and planners and ultimately for the success of the initiative. The development and implementation of the York County Community Care Coordination System will allow York County to provide efficient services to our residents as well as blueprint of success to other communities who may be considering such a vital initiative.

York County Care Coordination Project

PROGRESS UPDATE

COMMUNITY CONVERSATION FOCUSED ON IMPROVING HEALTH & WELL-BEING IN YORK COUNTY	CREATED NEEDED PROJECT STRUCTURE AND RECRUITED VOLUNTEERS	RECEIVED FEEDBACK FROM YORK COUNTY COMMUNITY MEMBERS	A MULTI-DISCIPLINED WORKING GROUP DETERMINED OUR NEEDS	THE ADVISORY CMTE ALIGNED ON THE PROJECT FOCUS	BI-DIRECTIONAL REFERRALS, SHARED INTAKE, AND UNIFORM RELEASE OF INFORMATION	COMMITMENT TO ONGOING EDUCATION ON APPLICABLE LAWS, RULES, AND REGULATIONS
<p>In April 2023, 120+ concerned community members came together to discuss new ways to improve health and well-being in York County.</p>	<p>To move the work forward, we created a workgroup (40+ members), an Advisory Cmte (20), and a Learning Team (7). Each with its own charter.</p>	<p>In June 2023, we shared our efforts with the York community and asked them to share their personal experiences and recommendations for improvement.</p>	<p>In July 2023, the workgroup ended their work and settled on four areas of potential systems improvement.</p>	<p>In August 2023, the Advisory Cmte approved the focus on one of the four areas of potential system improvement: Standardized Information Sharing</p>	<p>Two diverse workgroups have been diligently working on creating one intake form / process, one uniform release form / process, and selecting a technology platform and vendor.</p>	<p>We have counsel assisting us with the legalities of what we have developed. We also hold training meetings focused on confidentiality laws, rules, and regulations to help guide our work.</p>




This project was made possible in part by an ARPA-SLFRF grant of \$500,000 to Family First Health.

Uses of Funds

The strategy and goals of the County of York's SLFRF program are evidenced by the programming in place to support a strong and equitable recovery from the COVID-19 pandemic and concurrent economic downturn and resulting disproportionate impacts of the pandemic. By discussing the programming funded by each of the expenditure categories, a full picture of the broad eligible uses of funds and the specific needs of our jurisdiction are addressed. Funding supports the communities of York County and its residents. The following sections include information on the allocations of ARPS-SLFRF funding made in York County in each expenditure category. *The information contained in subsequent tables is up to date and may have been amended from the 2022 performance report.*

a. Public Health (EC1)

Allowable costs under public health include several sub-categories including COVID-19 mitigation and prevention, community violence interventions, behavioral health, and others. The following demonstrates how York County has directed funds in these categories.

1. COVID-19 Mitigation and Prevention: This includes COVID-19-related items like vaccination, testing, contact tracing, prevention in congregate settings (including but not limited to nursing homes, prisons/jails, dense work sites, schools, childcare facilities), medical expenses, other COVID-19 public health expenses (including communications, enforcement, isolation/quarantine) and COVID-19 assistance to small businesses and non-profits, and aid to impacted industries.

Commonwealth Clinical Group, Inc.	\$25,000
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2. Community Violence Interventions: This includes funding to provide services to children who are victims of or witnesses to violence, crisis interventions and referrals. Domestic violence shelter and services are also funded.

York County Children's Advocacy Center	\$22,600
YWCA of Hanover (Safe Home)	\$18,800
YWCA York (Domestic Violence Shelter)	\$21,300
YWCA York (Victims Assistance Center)	\$16,300

3. Behavioral Health: This category includes mental health and substance abuse services.

Community Services Group, Inc	\$50,000
Contact Helpline	\$24,800
Leg Up Farm	\$34,100
Mental Health America of York & Adams Counties	\$10,600
PA Counseling Services, Inc	\$25,000
TW Ponessa & Associates Counseling Services	\$25,000

4. Other: This includes Other Public Health Services and Capital Investments/Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency.

Community Care Coordination System	\$500,000
Family First Health	\$37,300
The ARC of York County	\$7,100

b. Negative Economic Impacts (EC2)

Allowable under this spending category is a variety of household assistance, assistance to small business, assistance to non-profits, aid to impacted industries and other. The following demonstrates how SLFRF funds were used to address these issues in York County.

1. Assistance to Households: This includes food programs, housing assistance and security, services to unemployed or underemployed, healthy child environments and assistance to early learning.

Crispus Attucks Association	\$7,100
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Penn-Mar Human Services	\$17,000
Child Care Consultants	\$26,000
Children's Aid Society	\$25,500
Crispus Attucks Association	\$19,100
The Salvation Army	\$15,900
YMCA of York and York County	\$19,800
York Day Nursery	\$84,100
York Jewish Community Center	\$26,200
YWCA of Hanover	\$12,000
YWCA York	\$19,700
Children's Home of York	\$19,100
Pressley Ridge	\$16,300
Crispus Attucks Association	\$58,600
Child Care Consultants - ELIC	\$250,000
Hanover Area YMCA	\$7,100
YMCA of York and York County	\$15,600
YWCA of Hanover	\$12,000
YWCA York	\$45,800
Accolades Personal Care Home	\$26,544.76
Hunter Cottage Personal Care Home	\$41,118.30
Mt Wolf Manor Personal Care Home	\$12,325.57
Pine Manor Personal Care Home	\$46,934.49
Tender Care Personal Care Home	\$24,917.97
You First Personal Care Home	\$42,790.07
Family Cares Personal Care Home	\$20,368.84
Affordable Housing Advocates - Sparrows Way	\$285,002
Erie Ohio Capital CDFI Fund LLC - Kellinger Greene	\$322,084
Bell Socialization Services, Inc	\$28,300
YMCA of York and York County	\$19,100
The Salvation Army	\$71,500

2. Assistance to Small Business: In York County, these funds were used as loans or grants to mitigate financial hardship. To support small businesses and nonprofits in York County, the County of York has allocated \$7,615,690.14 of American Rescue Plan Act (ARPA) SLFRF funds to provide recovery grant funding through the YoCo Strong Restart Fund Grant 2021, administered by the York County Economic Alliance (YCEA).

The County of York formally engaged the Partnership for Economic Development of York County (PEDYC), a subsidiary entity of the York County Economic Alliance (YCEA) to administer the YoCo Strong Restart grant program on the County’s behalf. As administrators, the YCEA conducted extensive outreach, promotion, marketing, and technical assistance services. This included open office hours during traditional business hours, and in the evenings and weekends. In-person business walks throughout York County (hosted several online virtual webinars) and traditional marketing and promotional tactics were also conducted.

YOCO Strong RESTART, briefly:

- 768 applications
- 714 eligible recipients received over \$6.6 million
 - 647 small business
 - 67 nonprofits
- ~ \$232,000 as 3.5% admin fee to YCEA/PEDYC
- \$8,000 allocated to single audit

YoCo STRONG 2021 RESTART FUND

Applicant Data

\$6.6M AWARDED

714 GRANTEES FOR FUNDING

39% of the businesses owned by Persons of Color.

38% of the businesses owned by Women.

6% of the businesses owned by Veterans.

67 NONPROFITS

647 SMALL BUSINESSES

COVID Impact Measure

How has COVID-19 impacted your organization/business?
(Multiple choice option in application)

- Entity Closure - 31% of applicants
- Reduced Operations - 75% of applicants
- Reduction in Employees - 42% of applicants
- Reduction in Customers - 74% of applicants
- Revenue Decline - 76% of applicants
- Increased Costs - 82% of applicants

3. Assistance to Non-Profits: These funds were used to assist impacted non-profits. In York County, included are the countywide senior centers and a variety of non-profits providing a wide range of services including those to the disabled, veterans, youth and to those with behavioral health needs.

CIL Opportunities	\$25,000
Delta Area Senior Center	\$50,000
Dillsburg Senior Center	\$50,000
Golden Connections Community Center	\$50,000
Heritage Senior Center	\$50,000
Northeastern Area Social Services Center	\$50,000
Red Land Senior Center	\$50,000
September House	\$50,000
South Central York County Senior Center	\$50,000
Stewartstown Area Senior Center	\$50,000
Susquehanna Area Senior Center	\$50,000
White Rose Senior Center	\$50,000
Windy Hill Senior Center	\$50,000
Yorktown Senior Center	\$50,000
Crispus Attucks Senior Center	\$50,000
Easter Seals of Western and Central PA	\$25,000
Glenn Hope Care Farm, Inc	\$21,525
Greater York Center for Dance Education	\$25,000
Life's New Beginning	\$25,000

Merakey Pennsylvania	\$25,000
Mid Penn Legal Services	\$16,900
NAMI York-Adams Counties PA	\$25,000
New Hope Ministries	\$102,600
Penn Cares, Inc	\$25,000
The Shadowfax Corporation	\$50,000
Typical Life Corporation	\$25,000
United Way Initiatives	\$57,000
Just for Today Recovery & Veterans Support Services	\$225,000
YMCA of York & York Co (New American Welcome Ctr)	\$9,600
YMCA of York & York Co (Southern Community Svcs)	\$22,200
York County Bar Foundation	\$7,100
York County Food Bank, Inc	\$50,000
York County Library System	\$50,000
York County SPCA	\$3,500
LifePath	\$50,000
York County Veterans Outreach	\$225,000
Austin Grove American Legion Post 403	\$47,000
American Legion Post 455	\$9,000
American Legion Post 543	\$41,000
FWW Post 556 Home Association White Rose	\$18,000
FWW Post 5265	\$32,000
FWW Post 6771	\$20,000
FWW Post 7012	\$41,000
Healing Heroes	\$200,000
Leg Up Farm – Part 2 Veterans Services	\$50,000
Veterans Helping Hand/Mr Sandy's	\$50,000

4. Aid to Impacted Industries: This includes aid to a wide range of industries that promote the heritage and culture of the County. It includes travel, tourism, hospitality and other impacted industries.

Camp Donegal/Lancaster Conservancy	\$400,000
CHIRP★	\$1,509,805
Creative York	\$25,000
Cultural Alliance of York County	\$75,000
Dillsburg Arts & Revitalization Council	\$5,000
DreamWrights Youth & Family Theatre	\$50,000
Eichelberger Performing Arts Center	\$100,000
Explore York Immediate Tourism Grant Round	\$875,000
Hanover Area Arts Guild	\$10,000
Main Street Hanover Inc.	\$50,000

Cumberland Valley Rails to Trail Council (South Mountain Trolley Greenway)	\$100,000
Northern Central Railway (Steam Into History)	\$100,000
The Appell Center, Inc.	\$200,000
Susquehanna Folk Music Society	\$10,000
The Belmont Theatre	\$50,000
York Art Association	\$10,000
York County Rail Trail Authority/Hanover Trolley Trail	\$500,000
York History Center	\$1,000,000
York Junior Symphony Orchestra Inc	\$10,000
York Symphony Orchestra	\$25,000
Susquehanna National Heritage Area	\$100,000
Ma and Pa Railroad Preservation Society	\$25,000
York County Industrial Development Authority	\$1,500,000



The COVID-19 Hospitality Industry Recover Program or YoCo CHIRP funds were administered by the York County Economic Development Corporation which serves as the Certified Economic Development Organization (CEDO) for York County and is an affiliated entity of the York County Economic Alliance. The YoCo CHIRP awarded grants (ranging from \$5,000 to \$50,000) to eligible hospitality businesses. These grants do not require repayment and are intended to alleviate revenue losses and pay eligible operating expenses due to the COVID-19 pandemic. The eligibility requirements are as follows:

- Been in operation by/prior to 2/15/2020
- For-profit entity, not a publicly-traded company
- Not have a tangible net worth < \$15 million as of 2/15/2020
- Have \geq 300 full-time equivalent employees (FTE's)
- Physical location in York County and file a Federal and State tax return (grant program's priority to exhaust all funds to individual award recipients before funding multiple entities with common ownership)
- NAICS designation within the accommodation sector (721) or Food Services and Drinking Places sector (722)
- Structured as a C-corporation, S-corporation, limited liability company, partnership, or sole proprietorship
- In operation and cannot cease operations within one year of the date of the application.

To fully fund all eligible CHIRP applicants, the York County Board of Commissioners voted unanimously to provide \$1,509,805 in funding from the County's allocation of American Rescue Plan Act (ARPA). Ultimately, all recipients were awarded grant funds in two installments. The first installment was approximately 75% of their grant award. This funding round exhausted all CHIRP funds received by the County. Following that, upon the receipt of ARPA funding, the York County Commissioners proceeded to formally allocate and transfer \$1,509,805 in ARPA funding to the YCEA to award the balance of the recipients grant award. This was an effective way to leverage both CHIRP and ARPA funding to award 100% of eligible applicants and

support the stabilization and recovery of 223 businesses within York County. Grants were awarded to businesses in 22 different townships, 21 boroughs and the City of York. The awards ranged from \$5,000 to \$50,000.

5. Other: In York County, these funds were used to provide economic impact assistance.

Big Brothers Big Sisters (Community Based Mentoring)	\$19,100
Big Brothers Big Sisters (School Based Mentoring)	\$ 9,600
Boy Scouts of America (Traditional Scouting)	\$35,400
Boy Scouts of America (Urban Scouting)	\$22,300
Catholic Charities of the Diocese of Harrisburg	\$24,800
Communities in Schools PA	\$46,000
Community Progress Council (Getting Ahead in a Get By World)	\$7,100
Community Progress Council (self-sufficiency)	\$18,200
Crispus Attucks Association	\$15,200
Girl Scouts in the Heart of PA (Girls in STEAM)	\$8,500
Girl Scouts in the Heart of PA (Leadership Program)	\$35,000
Hanover Area YMCA (Discovery SACC Program)	\$8,500
Healthy York County Coalition	\$3,500
Leadership York (Board Training)	\$7,100
Leadership York (Future Leaders)	\$7,100
Literacy Council (Adult Readers)	\$15,300
Literacy Council (ESL)	\$15,300
Visiting Nurses Assn of Hanover and Spring Grove	\$14,200
YMCA of York and York County (Y Achievers)	\$10,600
YWCA York (Community Education)	\$15,300
YWCA York (Quantum Opportunities)	\$36,600
YWCA York (Temple Guard)	\$17,800

c. Public Health-Negative Economic Impact: Public Sector Capacity (EC 3)

York County, Pennsylvania has no expenditures in the EC3 Public Health-Negative Economic Impact: Public Sector Capacity.

d. Premium Pay (EC 4)

As stated in the compliance guidance, recipients may provide premium pay for work performed at any time since the start of the COVID-19 pandemic. Premium pay must be “in addition to” wages and remuneration already received and tea obligation to provide such premium pay must not have been incurred by the recipient prior to March 3, 2021.

Although the County has remained open throughout the pandemic to serve our citizens, none of the federal funding for assistance has been utilized for Premium Pay for County employees or employees of other businesses receiving assistance.

e. Water, Sewer, and Broadband Infrastructure (EC 5)

Like many other areas, the COVID-19 pandemic revealed the impact of inequitable access to broadband internet in many areas of York County. The importance of reliable, fast, and affordable internet access continues to be one of the major lessons of the pandemic and a crucial part of recovery efforts. Initially, the County of York allocated funds under the general EC 5: Water, Sewer, and Broadband Infrastructure. In developing a project and working through details with potential contractors, the County realized the project was not going to be completed in time to meet ARPA timeline requirements. Therefore, the funds have been moved to Government Services (EC 6), and the project will be continued, but outside of the ARPA timeline and with other funds.

f. Revenue Replacement (EC6)

As in past years, the County of York utilized ARPA-SLFRF for revenue replacement. This is due to the substantial loss of revenues associated with the COVID-19 pandemic. Funds were directed to the Judicial System to cover court and court-related costs. Another significant portion of funds were allocated to support the York County Prison operations and care of prisoners. Funds were utilized to support York County 911 operations. Remaining funds were allocated to matching funds for County human services departments including Children, Youth and Families; Aging; Mental Health and Intellectual Disabilities; and Domestic Relations.

Promoting equitable outcomes

York County’s efforts to promote equitable outcomes are guided by the priorities set forth by the YoCo Strong Recovery Task Force. In August 2022, the York County Board of Commissioners allocated \$1,500,000 of funding to community service partners for the programs that serve many York County residents who were disproportionately impacted by the COVID-19 pandemic. These organizations serve those impacted by COVID-19 in the areas of housing and food insecurity, mental health and wellness, childcare, education, and public health.

The table below presents information on the community organizations that received funding, along with their mission or programming goal for the funding.

Community Organizations that received ARPA-SPFRF Funding	
BELL SOCIALIZATION SERVICES, INC	\$27,700 Opened in 1986 and remains York County’s only 30-day emergency shelter serving homeless families. The Shelter’s 11-bedroom facility houses as many as 40 people per night (about half of whom are under the age of 12) and provides basic needs for food, clothing and shelter, supportive services and referrals.
BIG BROTHERS BIG SISTERS OF YORK COUNTY	\$ 28,700 Meaningful, monitored matches between adult volunteers and children (6-18). Mission is to build and support one-to-one mentoring relationships that ignite the biggest possible futures for youth.
CATHOLIC CHARITIES OF THE DIOCESE OF HARRISBURG, PA INC	\$ 24,800 Professional family and individual counseling in its York office, in a wide spectrum of problem areas, referral to other services, coordination with other CC services, services including group therapy or participation in coalitions and task forces.
COMMUNITY CONNECTIONS FOR CHILDREN (CHILD CARE CONSULTANTS, INC)	\$ 26,000

Community Connections for Children supports families in finding and paying for quality childcare and provides resources, training, and on-site technical assistance to help all types of early childhood education providers improve their programs to ensure that every child is successful in school and life.
CHILDREN'S AID SOCIETY - THE LEHMAN CENTER \$ 25,500 The Lehman Center offers emergency respite care for children newborn through six years of age in a 24-hour crisis nursery, child-centered creative art therapy, family advocate services, and parent educational and support groups.
CHILDREN'S HOME OF YORK \$21,300 The Independent Living program is a community-based serving dependent and delinquent males ages 15 to 21. The program implements Sanctuary® principles and equips residents with the skills needed to function as positive, productive citizens in the family, workplace and community. Residents learn to take responsibility for their actions and future; empowerment brings healing and positive behavioral changes.
COMMUNITIES IN SCHOOLS PA \$ 46,000 One of the most successful dropout prevention programs in the nation. Pairing students from McKinley Elementary with students at York College, programming offers mentorship, leadership, and problem-solving activities.
COMMUNITY PROGRESS COUNCIL, INC \$ 25,300 CPC provides comprehensive, integrated services that offer resources and support for individuals and families to move toward economic self-sufficiency. CPC's team of coaches, counselors, educators, nutritionists and support staff are poised to help set goals and make progress.
CONTACT HELPLINE \$24,800 PA211 allows all residents of PA access to customized health, housing and human services information in one place 24/7, in a one-stop resource. Language services (more than 170 languages and dialects). Specially trained Call Specialists assist by answering questions and connecting to the many health and human services programs.
CRISPUS ATTUCKS ASSOCIATION OF YORK PA \$100,000 Community-based nonprofit with a history of serving the underserved and economically disadvantaged for almost 90 years. CA helps people thrive and not just survive through education, job training, social, and housing opportunities.
FAMILY FIRST HEALTH \$37,300 Nurse-Family Partnership pairs first-time mothers with a registered nurse from early pregnancy through the child's second birthday. Regular home visits provide expectant mothers with a relationship they can count on—allowing them to develop confidence and skills for parenting.
GIRL SCOUTS IN THE HEART OF PA \$ 43,500 Girl Scouting builds girls of courage, confidence, and character. The Girl Scout Leadership Experience and Girls Go STEAM programming offers technology and leadership opportunities.
HANOVER AREA YMCA \$ 15,600 Focused on empowering young people, improving health and wellbeing, and inspiring action in and across the communities served.
HEALTHY YORK COUNTY COALITION \$ 3,500 HYCC works to advocate for health and wellness. Work includes the community health assessment and representation of many community groups to further all-around wellness.
LEADERSHIP YORK \$ 14,200 Mission is to train, connect, and inspire individuals to serve the York community in leadership positions.
LEG UP FARM \$ 34,100 LUF offers individually tailored treatment plans, a wide breadth of services, and a wide mix of strategies to provide animal assisted therapeutic treatments.
MENTAL HEALTH AMERICA OF YORK & ADAMS COUNTY \$10,600 Mission is to promote mental wellness and support recovery through advocacy, education, social action and the provision of community-based services; envisions a society in which all individuals striving for

mental wellness are afforded respect, dignity, and the opportunity to achieve their full potential as individuals and community members free from discrimination, stigma and prejudice.	
MIDPENN LEGAL SERVICES	\$16,900
A non-profit, public interest law firm that provides high quality free civil legal services to low-income residents and survivors of domestic violence and sexual assault in 18 counties in Central PA.	
NEW BIRTH OF FREEDOM COUNCIL, BOY SCOUTS OF AMERICA	\$57,700
A council of the Boy Scouts of America serving South Central PA formed by a merger of York-Adams Area Council and Keystone Area Council . It provides traditional and urban scouting opportunities.	
NEW HOPE MINISTRIES	\$102,600
Committed to a diverse, inclusive, and equitable environment where all feel respected and valued. Services include promotion of economic stability.	
PENN-MAR HUMAN SERVICES	\$17,000
Penn-Mar serves adults with intellectual and developmental disabilities through community living, day learning, customized employment, family and peer support, and respite programs.	
PRESSLEY RIDGE	\$16,300
Provides community-based/in-home services work with families that are involved with systems such as mental health, child welfare, and juvenile justice to focus on keeping children and youth in their homes and communities, and to decrease parental stress, family conflict, and social and emotional difficulties that can create crises. The services are flexible and attentive to the daily needs of families, and can occur in the home, at school, or in the community.	
THE ARC OF YORK COUNTY	\$7,100
Advocates for individuals with intellectual and developmental disabilities making equal opportunities available to them and supporting them for their full participation in the community.	
THE SALVATION ARMY	\$87,400
Provides a multitude of services including assistance for housing and food, case management, emergency assistance, etc. It offers human services through its programs, including disaster relief and public emergency services, while taking an evangelical approach.	
VISITING NURSE ASSOCIATION OF HANOVER AND SPRING GROVE	\$14,200
VNA Home Health Care is for individuals who have had a recent surgery, hospitalization, accident, or who are experiencing an acute illness. VNA Home Health is there to help in recovery and to assist patients to return to normal life functions.	
YMCA OF YORK AND YORK COUNTY	\$96,900
Mission of the YMCA of the Roses to put Christian principles into practice through programs that build relationships that collectively address and resolve peoples' needs, building strong communities.	
YORK COUNTY BAR FOUNDATION	\$7,100
Charitable arm of the York County Bar Association; aspire to build capacity for leadership and service to improve the legal profession, the community, and the administration of justice in society.	
YORK COUNTY CHILDREN'S ADVOCACY CENTER	\$22,600
Mission is to reduce the trauma of child abuse investigations, foster professional collaboration, and promote education and advocacy regarding the prevention of child abuse within the community.	
YORK COUNTY LITERACY COUNCIL	\$30,600
Continues its mission to teach literacy skills to empower adults for successful engagement in the home, workplace, and community; provides a variety of free classes for adults including HSE, ESL, reading and career exploration.	
YORK DAY NURSERY	\$84,100
Offers educational programs designed around developmental levels and interests; ~70% of students from low-income, working families - a risk factor for school failure; mission is to establish and maintain YDN as agency of choice for high-quality early childhood education and care for working families of all income levels throughout York County	
YORK JEWISH COMMUNITY CENTER	\$26,200

The Early Childhood Education Program at the JCC provides an educational environment that fosters each child's self-image, curiosity to learn about the world, and confidence in developing physical, intellectual, and social skills.	
YWCA HANOVER	\$42,800
Non-profit organization with 100 years of service in Hanover; service provider, a community convener, and advocates for peace, justice, freedom and dignity; partner with other nonprofits, lawmakers, police departments, local school districts, service organizations, businesses, and neighbors.	
YWCA YORK	\$172,800
YWCA Learning Centers are designed to encourage each child's individual emotional, social, intellectual, creative, cultural and physical development. Programs for school age focus on college preparation; provider of comprehensive services to those impacted by violence with expertise in working with victims of domestic violence, sexual assault, and human trafficking.	
UNITED WAY INITIATIVES	\$ 57,000
Collaborates with other public and private organizations to engage the community in addressing complex issues by developing initiatives that get at the root causes; finds solutions and funds programs that improve the lives of people in York County. Focus is on education, health, and economic mobility.	

To further ensure that the County's use of ARPA-SLFRF funds prioritizes inclusion and equality, these allocations aligned with the local United Way funding priorities to ensure that programs and services are inclusive of the diverse population that comprises the community of York County. The United Way of York County has served our community for over a century. Their work and the efforts of the community organization supported by the donations are guided by essential core values. Integrity that shows in all relationships with each other and with the greater community. All are conducted with the highest ethical standards and are based on honesty and respect with accountability and transparency. Funds are managed responsibly. Diversity is valued and inclusion is always at the forefront. Teamwork and collaboration are essential for the good of the community. By entrusting ARPA-SLFRF funds to the community organizations that are under this umbrella of service, assistance to the marginalized, underserved, and adversely affected groups is safeguarded and accomplished.

Building a Better York County

Continuing through 2023, the County of York implements its strategic plan. Building a Better York County is a multifaceted process that looks inward to County government and outward to the relationship with the citizens in our community. The purpose is simple but powerful: *to strengthen the quality of life*. To accomplish this and to help build a better York County, the core values of dedication, transparency and inclusivity are exhibited throughout the work of the County, particularly in how assistance and aid is provided to those disproportionately impacted by the COVID-19 pandemic.



Overall, funding to these community organizations furthers several of the priorities of the YoCo Strong Task Force, the overarching guidance for COVID recovery in York County. First and foremost, is to enhance the capacity of public and non-profit social service providers to deliver critical resources and support to County residents.

As a jurisdiction, York County's project implementation reflects the focus areas indicated in the final rule. As stated,

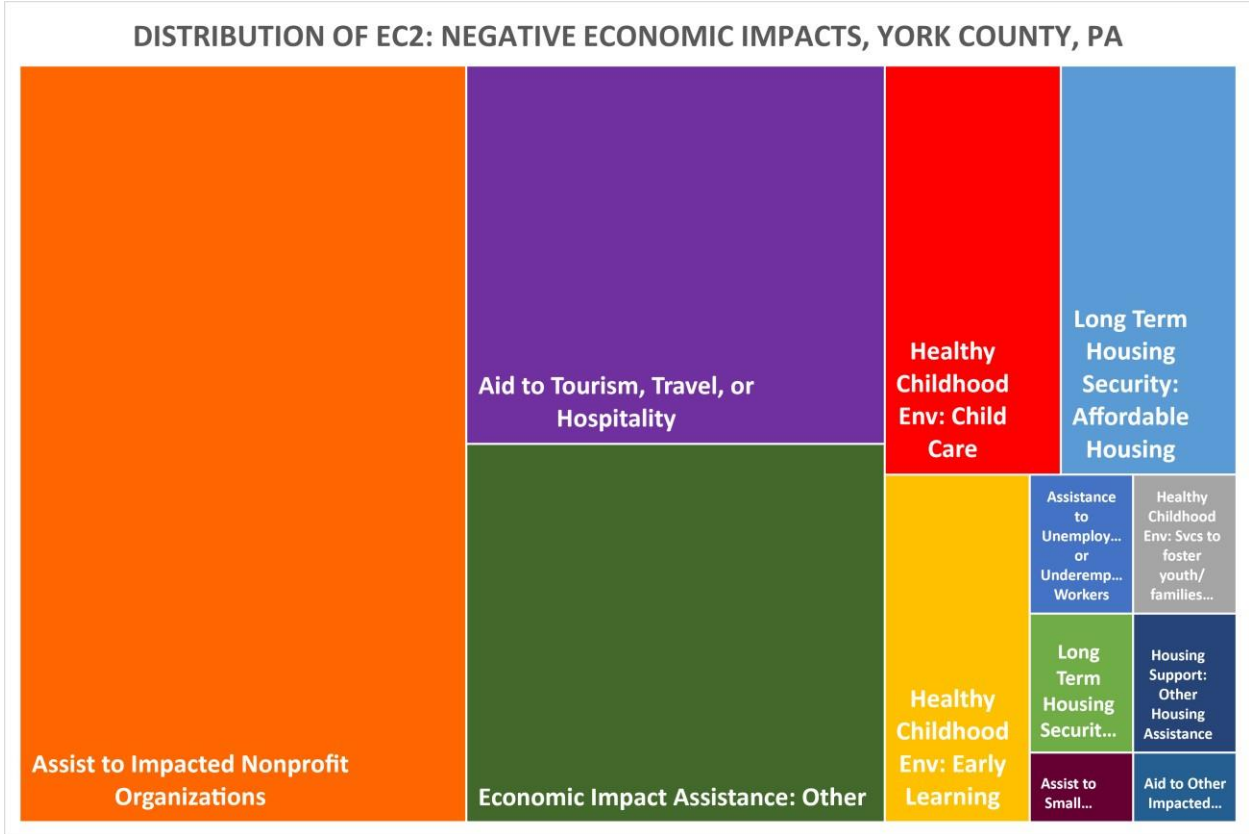
Negative Economic Impacts (EC 2): assistance to households, small businesses, and nonprofits to address impacts of the pandemic, which have been most severe among low-income populations. This includes assistance with food, housing, and other needs; employment programs for people with barriers to employment who faced negative economic impacts from the pandemic (such as residents of low-income neighborhoods, minorities, disconnected youth, the unemployed, formerly incarcerated people, veterans, and people with disabilities); services to provide long-term housing security and housing supports, address educational disparities, or provide child care and early learning services; and other strategies that provide impacted and disproportionately impacted communities with services to address the negative economic impacts of the pandemic.

York County's first annual Recovery Plan (2021) describes the initial efforts and intended outcomes to promote equity. This year, the annual Recovery Plan (2023) provides an update on how this jurisdiction's approach achieved or promoted equitable outcomes or progressed against equity goals.

Expenditure Category 2 (EC 2): Negative Economic Impacts includes the following expenditure categories:

- Assistance to Unemployed or Underemployed Workers
- Healthy Childhood Environments: Child Care
- Healthy Childhood Environments: Services to foster youth/families involved in child welfare system
- Healthy Childhood Environments: Early Learning
- Long Term Housing Security: Affordable Housing
- Long Term Housing Security: Services for Unhoused Persons
- Housing Support: Other Housing Assistance
- Assist to Small Business: Loans or Grants to Mitigate Financial Hardship
- Assist to Impacted Nonprofit Organizations
- Aid to Tourism, Travel, or Hospitality
- Aid to other Impacted Industries
- Economic Impact Assistance: Other

As shown on the figure below in orange, almost one third of the ARPA-SLFRF funding in the EC 2: Negative Economic Impacts was directed to assistance to impacted non-profits, many of which have and continue to assist those who face any number or combination of barriers including residing in low-income neighborhoods, minority populations, the unemployed, those who are disabled, etc. By directing such a significant amount of funding to nonprofits in the community that served the most disadvantaged in the community. Highlighted previously were initiatives that particularly benefitted seniors, the very young, and those with needs for affordable housing. The leadership of the County who are the executive decision makers with regards to the allocation of recovery funds also set aside \$1 million to be directed to our community's veterans.



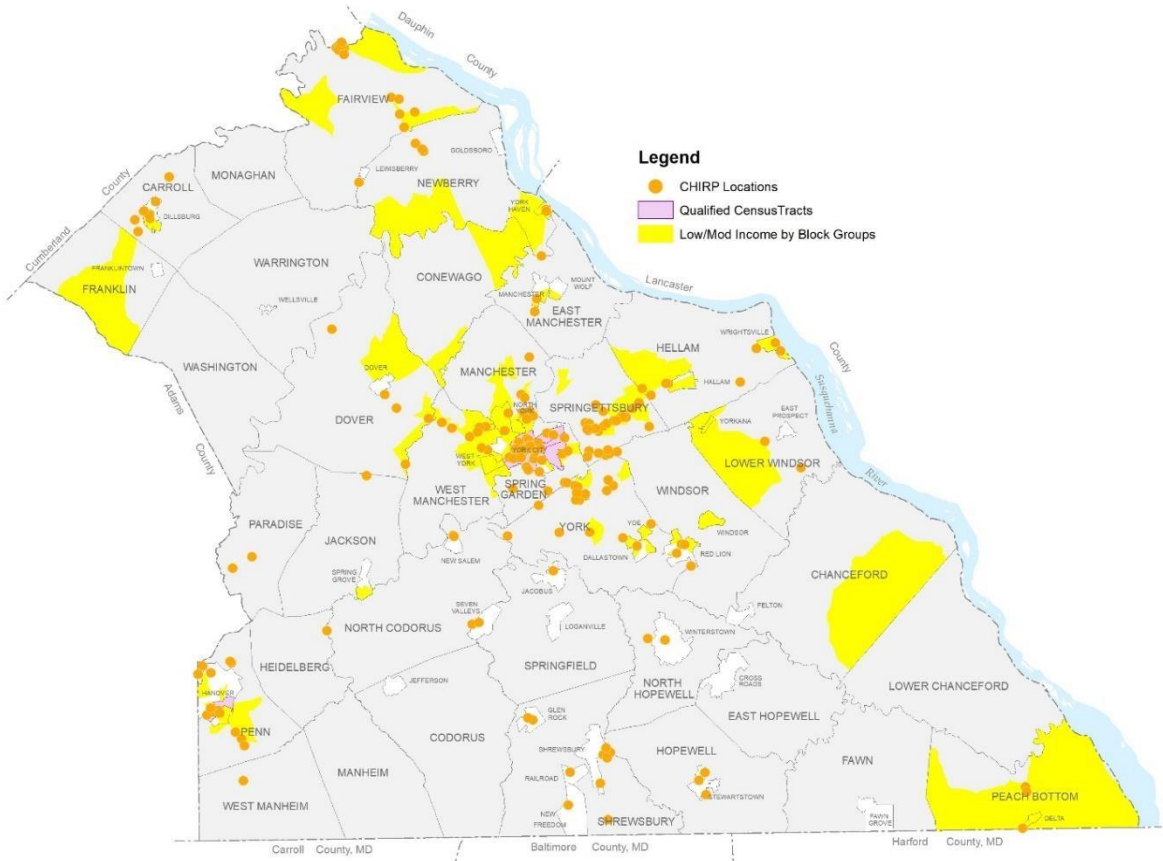
Significant funding was set aside to aid tourism, travel or hospitality industries that were among the organizations that were most definitely impacted negatively by COVID-19. As shown in the purple portion of the figure above, York County allocated approximately \$5.2 million EC 2.35 Aid to Tourism, Travel, and Hospitality. Explore York, the County’s convention and visitors’ bureau, received \$875,000 for its tourism grants program (highlights and accomplishments of which are included in the executive summary). Two of the area’s largest performing arts centers, the Appell Center (York City) and the Eichelberger Performing Arts Center (Hanover Borough) each received sizeable allocations of recovery funds. Allocations were also made to other arts and cultural institutions.

EC 2.35 Aid to Tourism, Travel and Hospitality			
Camp Donegal/Lancaster Conservancy	\$400,000	Northern Central Railway	\$100,000
CHIRP	\$1,509,805	The Appell Center, Inc.	\$200,000
Creative York	\$25,000	Susquehanna Folk Music Society	\$10,000
Cultural Alliance of York County	\$75,000	The Belmont Theatre	\$50,000
Dillsburg Arts & Revitalization Council	\$5,000	York Art Association	\$10,000
DreamWrights Youth & Family Theatre	\$50,000	YCRTA/Hanover Trolley Trail	\$500,000
Eichelberger Performing Arts Center	\$100,000	York History Center	\$1,000,000
Explore York Immediate Tourism Grant	\$875,000	York Junior Symphony Orchestra	410,000

Hanover Area Arts Guild	\$10,000	York Symphony Orchestra	\$25,000
Main Street Hanover Inc	\$50,000	Susquehanna National Heritage Area	\$100,000
Cumberland Valley Rails to Trails Council	\$100,000	Ma & Pa Railroad Preservation Society	\$25,000

ARPA-SLFRF to Support Small Businesses and Non-Profits

As reviewed previously, the County of York has also allocated American Rescue Plan Act (ARPA) funds to support small businesses and nonprofits in York County. This support was provided by recovery grant funding through the YoCo Strong Restart Fund Grant 2021, administered by the York County Economic Alliance (YCEA). The YCEA also administered the CHIRP program, aiding the hospitality industry. The map to follow shows the CHIRP locations in the County as related to the qualified census tracts and low/moderate income household by block group.



Community Engagement

Through the height of COVID-19 pandemic, the primary way in which the community’s needs and priorities were identified and addressed was through the YoCo Strong Recovery Task Force. The York County Commissioners created the Task Force at the onset of the global pandemic. Representatives from offices within County government, local business, human service agencies,

public health organizations, and other key leaders serve on the Task Force. The pivotal work of the task force early on was an exhaustive report with eight priority recommendations which are outlined in the executive summary of this report. The website www.preparedyork.com was developed as a clearinghouse of related information for individuals, organizations and businesses seeking information regarding recovery resources, emergency assistance, job postings and other community resources. The leadership at the York County Economic Alliance in cooperation with the York County Commissioners kept the public informed at the regularly scheduled York County Commissioners meetings that were open to the public and streamed on Facebook LIVE. Currently, the community is engaged through correspondence with and the business of the York County Commissioners.

Use of Evidence

At this point, none of the projects underway in York County are documenting evidence-based interventions. The County will work with recipients to document evidenced based interventions as the projects are developed.

Performance Report

The County of York continues to be pleased by the way in which the ARPA-SLFRF recovery funds have been distributed throughout the County to community organizations that have effectively administered the programs and services to assist those in the County disproportionately impacted by the COVID-19 pandemic. A reporting process was carefully developed and implemented and as a result, each subrecipient provided the required and necessary information to inform this performance report and the quarterly reporting to the US Treasury. This submission focuses on the key indicators emphasized in the guidance.

Household Assistance (EC 2.2), Long-Term Housing Security (EC 2.15-2.16), Housing Support (EC 2.17-2.18)

York County has provided a total of \$940,386 of ARPA-SLFRF funding to 14 organizations. About 65% of that total funding went to two affordable housing construction projects to offset the significant increase in lumber costs resulting from the pandemic.



About one-quarter of the funds in these categories was to support the advancement of the low-income personal care homes in York County, of which there are seven. The personal care homes are part of the ALPHA (Alliance for Low Income Personal Care Home Advancement) organization in York. ALPHA is a collaborative statewide organization that promotes sustainability of low-income PCH's. It advocates statewide support of low-income personal care homes. Locally, volunteers support ALPHA by participating in workdays at the homes (gardening, landscaping, home repair, etc.), donation drives to collect household and personal care items and angel tree adoptions during the holidays.

The balance of the funding in these categories (13%) was designated to housing support for unhoused persons and other housing assistance with funding to the Bell Family Shelter, the YMCA of York County and the Salvation Army. Services provided to individuals and families by these organizations include family congregate shelter, case management, and food and housing.

Assistance to Unemployed or Underemployed Workers (EC 2.10), Community Violence Interventions (EC 1.11)

York County has allocated a total of \$24,100 to Penn-Mar Human Services and Crispus Attucks Association to assist the unemployed and underemployed. In EC 1.11, a total of \$79,000 was designated to 3 organizations (4 programs) for community violence interventions (the Children's Advocacy Center, the YWCA of Hanover domestic violence shelter, and the Victim Assistance Center at the YWCA of York County). There are 44 workers enrolled in and sectoral job training programs and 26 who have completed. There are also 35 enrolled in summer youth employment programs.

York County did not direct any ARPA-SLFRF funding to the following ECs: **Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27)**.

Healthy Childhood Environments (EC 2.11-2.14)

York County designated a total of \$708,300. Of that total, 40% of the funds were in EC 2.11: Healthy Childhood Environments: Child Care with \$283,800 distributed across 9 agencies. Two organizations (Children's Home of York and Pressley Ridge) received funding (\$35,400 total) for EC 2.13: Services to Foster Youth or Families involved in Child Welfare System. Six organizations received a total of \$389,100 under EC 2.14: Education Assistance: Early Learning. Funding in this EC was directed to the Crispus Attucks Association, Hanover Area YMCA, YMCA of York and York County, YWCA of Hanover, and YWCA York.

An innovative use of these funds was the York County ELIC Early Childhood Educator Award Project administered by Child Care Consultants and Phases 2 and 3 of the York County ELIC Early Childhood Educator Award Project administered by Community Connections for Children (formerly Child Care Consultants). This project was discussed in detail previously in this report. The considerable grant provided stipends/bonuses to 905 early childcare center staff members and directors. The stipends varied by Star Certification. In all, 8,641 children were served by childcare and early learning services (pre-school/pre-K/ ages 3-5).

Throughout the period, the York County ARPA-SLFRF funding has been directed to 149 projects across the County. Funds are helping to address food and housing insecurity, employment, public and mental health, and childcare and education, etc. As always, the County of York strives to build a better York County through inclusive, transparent and dedicated service to our residents. Continued efforts have been made to reach the most vulnerable in our community with the ARPA-SLFRF funding, particularly the older residents and the very young, those who find themselves in need of affordable housing options, and our US military veterans. Continued support to our local businesses, non-profits, and the hard-hit travel industry will continue.

PROJECT INVENTORY

In the County of York, we have several major project areas with focused community outcomes. Primarily, they are in the areas of Government Provisions, Broadband Expansion, Assistance to Small Businesses, and Assistance to Vulnerable Populations (including children, the aging, and US military veterans). Fully committed to promoting equitable outcomes, the allocations were aligned with the funding decisions made annually by United Way of York County. The United Way ensures that race, ethnicity, gender, income and other relevant factors are all taken into consideration. The recovery funding administered through York County is serving and assisting those most disproportionately affected by the COVID-19 pandemic. Helpful and gracious feedback has been received from the subrecipient organizations.

As part of the following Project Inventory, Programmatic Data is included, where applicable. As of current reporting details received at the end of June 2022, the recovery efforts in York County have supported over 122 households in receiving eviction-prevention services and have helped to develop or preserve 95 affordable housing units. There are approximately a dozen individuals enrolled in and completing sectoral job training as part of our Assistance to Unemployed or Under-Employed Workers. Additionally, York County ARP-SLFRF funds have aided almost 4,100 children to receive appropriate childcare and safe early learning environments, as well as over 350 families served by home visiting. These successes are included and broken down in each project below. The County of York is providing recovery funding to subrecipients across the County in a comprehensive, equitable, and efficient manner to help those individuals, families, and organizations most negatively impacted by COVID-19.

Our jurisdiction has defined major SLFRF-funded projects as those with an allocation in the amount of \$1 million or greater. The projects that meet that threshold are as follows:

York County, PA: Major SLFRF-Funded Projects		
2.11.1	CHIRP	\$1,509,805
6.1.1	Provision of Government Services	\$58,225,115
2.9.1	RESTART II	\$7,615,690.14
2.12.1	York County Industrial Development Authority	\$1,500,000
2.11.3.1	York History Center	\$1,000,000

All the projects funded by ARPA-SLFRF recovery monies are included in the following Project Inventory.

Project Inventory – York County, PA

Project: 1.10.2 Mental Health Services

Funding Amount: \$ 25,000.00

Project Expenditure Category: 1.12-Mental Health Services

[Project Overview](#)

Description: PA Counseling - Provision of public health mental health services

Website Link: www.pacounseling.com

Project: 1.10.3 Mental Health Services

Funding Amount: \$ 25,000.00

Project Expenditure Category: 1.12-Mental Health Services

[Project Overview](#)

Description: TW Ponessa - Provision of public health mental health services

Website Link: www.twponessa.com

Project: 1.10.4 Mental Health Services

Funding Amount: \$ 34,100.00

Project Expenditure Category: 1.12-Mental Health Services

[Project Overview](#)

Description: Leg Up Farm - Provision of public health mental health services

Website Link: www.legupfarm.org

Project: 1.10.5 Mental Health Services

Funding Amount: \$ 10,600.00

Project Expenditure Category: 1.12-Mental Health Services

Project Overview

Description: Mental Health America - Provision of public health mental health services

Website Link: www.mhay.org

Project: 1.10.6 Mental Health Services

Funding Amount: \$ 24,800.00

Project Expenditure Category: 1.12-Mental Health Services

Project Overview

Description: Provision of public health mental health services

Website Link: www.contacthelpline.org

Project: 1.10.7 Mental Health Services

Funding Amount: \$ 50,000.00

Project Expenditure Category: 1.12-Mental Health Services

Project Overview

Description: Community Services Group has 15 locations throughout York County. These locations collaborate for service delivery and receive business support from other CSG locations. This project is to improve and expand our technology and communications to support our COVID-19 mitigation efforts by reducing the number of people working in contact with one another while at the same time enabling services to continue.

Website Link: www.csgonline.org

Project: 1.12.1 Other Public Health Services

Funding Amount: \$500,000.00

Project Expenditure Category: 1.14-Other Public Health Services

Project Overview

Description: York County Human Services and Family First Health Corporation co-lead this initiative to streamline consumer intake and referral for those with varying social services needs

Website Link: www.familyfirsthealth.org

Project: 1.12.3 Other Public Health Services

Funding Amount: \$ 37,300.00

Project Expenditure Category: 1.14-Other Public Health Services

Project Overview

Description: Family First Health Corporation will use designated funding to provide access to COVID-19 testing, treatment and vaccination at our four primary medical sites in York County, along with community locations to improve access for vulnerable populations and those most impacted by COVID-19. Two fixed sites of care are located in York City and one site in Lewisberry and one in Hanover. We will ensure that services are affordable and accessible, by offering free COVID testing and vaccinations and treatment on a sliding fee scale. Family First Health also fully participates in Medicaid to increase accessibility.

Website Link: www.familyfirsthealth.org

Project: 1.12.4 Other Public Health Services

Funding Amount: \$ 7,100.00

Project Expenditure Category: 1.14-Other Public Health Services

Project Overview

Description: The ARC of York County provides a wide range of services to its consumers and to the public to fulfill its mission. Services include summer and year-round recreational programs for children and adults, adult employment and training, transition from school to work aimed at preparing high school students with disabilities to enter the workforce. Agency with choice services that help families and clients adapt to the general community through habilitation and respite services, community education about intellectual disabilities and intellectual disability prevention.

Website Link: www.thearcofyorkcounty.org

Project: 2.10.1 Aid to nonprofit organizations

Funding Amount: \$ 21,525.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Glen Hope Care Farm - Aid to non-profit organizations as a result of the negative impacts of COVID-19

Website Link: www.glennhopecarefarm.org

Project: 2.10.10 Aid to nonprofit organizations

Funding Amount: \$ 25,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Typical life - Aid to non-profit organizations as a result of the negative impacts of COVID-19

Website Link: www.typical-life.org

Project: 2.10.11 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: The Shadowfax Corporation - Aid to non-profit organizations because of the negative impacts of COVID-19

Website Link: www.shadowfax.org

Project: 2.10.12 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: York County Food Bank - Aid to non-profit organizations as a result of the negative impacts of COVID-19

Website Link: www.yorkfoodbank.org

Project: 2.10.13 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: York County Library System - Aid to non-profit organizations as a result of the negative impacts of COVID-19

Website Link: www.yorklibraries.org

Project: 2.10.14 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: LifePath Christian Ministries is seeking funding for staffing and operational expenses in anticipation of a greater demand for services by the community.. This funding will be directed to towards supporting the staffing, food services, and operational expenses for LifePath to continue to support the community in need.

Website Link: www.lifepathyork.org

Project: 2.10.15 Aid to nonprofit organizations

Funding Amount: \$ 16,900.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Mid Penn Legal Services - Aid to non-profit organizations as a result of the negative impacts of COVID-19

Website Link: www.midpenn.org

Project: 2.10.16 Aid to nonprofit organizations

Funding Amount: \$ 22,200.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Southern Community Services is one of the YMCA's United Way-backed programs, which have undergone stringent evaluation to prove their effectiveness, so that they can continue to respond to the fallout of the COVID-19 pandemic and address its negative health, educational, and economic impacts on the people of York. The program is based out of The W. Dale Brougher Foundation YMCA in Shrewsbury, PA.

Website Link: www.rosesymca.org

Project: 2.10.17 Aid to nonprofit organizations

Funding Amount: \$ 9,600.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: The New American Welcome Center is one of the YMCA's United Way-backed programs, which have undergone stringent evaluation to prove their effectiveness, so that they can continue to respond to the fallout of the COVID-19 pandemic and address its negative health, educational, and economic impacts on the people of York.

Website Link: www.rosesymca.org

Project: 2.10.18 Aid to nonprofit organizations

Funding Amount: \$ 7,100.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Support for the work of the Directory of Legal Services and Advocacy to expand law-related programs to meet the needs of those affected by COVID-19 including but not limited to

advance care planning, workforce development and small business assistance, landlord/tenant, family law and other legal matters.

Website Link: www.yorkbar.com

Project: 2.10.19 Aid to nonprofit organizations

Funding Amount: \$ 3,500.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: To prioritize the health and safety of York County SPCA employees and volunteers, we closed our organization to the public for the past 21 months (March 2020 - November 2021) and pivoted to an appointment only model for conducting business operations. By December 2021, the leadership team aims to reopen to the public but needs to incorporate additional COVID-19 mitigation strategies to keep employees, volunteers, and our community safe from infection. Safety measures we aim to incorporate include designing, printing, and posting signs and posters to promote messaging about behaviors that prevent spread. Additionally, we will purchase accessible sanitation stations that allow people to clean their hands and high-touch surfaces. We aim to ensure our ventilation systems are operating properly by hiring a professional cleaner to inspect and professionally clean the systems that are already designed to mitigate spread of disease due to the nature of our business. reopen our business and fulfill our mission.

Website Link: www.ycspca.org

Project: 2.10.2 Aid to nonprofit organizations

Funding Amount: \$ 25,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: to continue our services to people with disabilities and elderly in the low-income brackets and assist them with applying for housing, employment, LIHEAP, rental assistance, and transportation tickets to go to work.

Website Link: www.thecil.org

Project: 2.10.20 Aid to nonprofit organizations

Funding Amount: \$ 57,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Thank you for the grant dollars made possible by the American Rescue Plan Act. Your grant will support the greatest needs in York County, as identified by United Way of York County. The COVID-19 pandemic had a negative impact on our annual fundraising campaign, which relies heavily on presentations in the workplace. With a majority of our supportive companies working remotely or not allowing visitors, our revenue was reduced by \$700,000. These funds will support staff salaries and equipment for a hybrid work environment.

Website Link: www.unitedway-york.org

Project: 2.10.21.1 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Crispus Attucks York's Active Living Center (ALC) continued to provide essential services older adult members beginning on March 2020 when the center was forced to close its doors for the protection of its members, employees and volunteers. The center remained fully staffed throughout the pandemic and workers remained on-site to facilitate essential programs. Life-sustaining nutrition services and activities to its members continue to be offered at the center. Home check ins and virtual activities were also conducted. Specifically, the funds will be utilized to cover the cost of salaries, medical, dental, vision and life insurance coverages, and employee incentives. These funds will ensure the sustainability of the center and enable it to continue to serve this vulnerable and under-served population.

Website Link: www.crispusattucks.org

Project: 2.10.21.2 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Delta Senior Center continued to provide essential services to its older adult members beginning on March 2020 when the center was forced to close its doors for the protection of its members, employees and volunteers. The center remained fully staffed throughout the pandemic and workers remained on-site to facilitate essential programs. Life-sustaining nutrition services and activities to its members continue to be offered at the center. Home check ins and virtual activities were also conducted. Specifically, the funds will be utilized to cover the cost of salaries, medical, dental, vision and life insurance coverages, and employee incentives. These funds will ensure the sustainability of the center and enable it to continue to serve this vulnerable and under-served population.

Website Link: www.deltaseniorcenter.net

Project: 2.10.21.3 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Throughout the COVID-19 pandemic, Dillsburg Senior Center performed the essential work of providing both daily lunches and meals-on-wheels to eligible senior citizens.

Project: 2.10.21.4 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: The Golden Connections Community Center continues to provided essential nutrition services to senior citizens throughout the COVID-19 pandemic. Since March of 2020, all senior center staff members were deemed essential works. The York County Area Agency on Aging request the senior center to provided home delivered meals services to seniors in need. We were also requested to serve as a food distribution site for York County. To accommodate the needs of our community the senior center retained all of its existing staff member salaries and benefits. Our center has provide over 64,672 home delivered meals and 33,202 take out meals to senior citizens living in our community from March 2020 - February 23, 2022. Funding from this grant will offset our salary and benefit expenses.

Website Link: www.gccenter.com

Project: 2.10.21.5 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: The Heritage Senior Center continues to provided essential nutrition services to senior citizens throughout the COVID-19 pandemic. Since March of 2020, all senior center staff members were deemed essential works. The senior center retained all of its existing staff member salaries and benefits. Our 4-member staff has provided 41,200 meals to over 300 senior citizens living in our community. Funding from this grant will offset our salary and benefit expenses.

Website Link: www.heritagesrcenter.org

Project: 2.10.21.6 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: The Center continues to provided essential nutrition services to senior citizens throughout the COVID-19 pandemic. The York County Area Agency on Aging request the senior center to provided home delivered meals services to seniors in need. We were also requested to serve as a food distribution site for York County

Website Link: www.nassc.org

Project: 2.10.21.7 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Red Land Senior Center continued to provide essential services to its older adult members beginning on March 16, 2020 when the center was forced to close its doors for the protection of its members, employees, and volunteers. The center remained fully staffed throughout the pandemic and workers remained on-site to facilitate essential programs. In order to provide life-sustaining nutrition services to its members, the center transitioned to

a drive-thru, take-out meal program. The 3 member staff provided over 31,000 meals to older adults between March 16, 2020 and December 31, 2021. In addition to the nutrition program, the center provided engaging virtual programming, phone check-ins, and frozen meals to these members, many of whom were alone and isolated from their friends and family. These funds will be vital to providing revenue to the center to continue to keep staff employed and compensated for their commitment to the mission of the Red Land Senior Center during a time when fundraising activities were limited. Specifically, the funds will be utilized to cover the cost of salaries. The organization also increased its minimum wage to \$13/hour in order to maintain these committed staff members. These funds will ensure the sustainability of the organization and enable it to continue to serve this vulnerable population.

Website Link: www.redlandseniorcenter.org

Project: 2.10.21.8 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: September House Senior Center continued to provide essential services to its older adult members beginning on March 16, 2020 when the center was forced to close its doors for the protection of its members, employees, and volunteers. The center remained fully staffed throughout the pandemic and workers remained on-site to facilitate essential programs. We had to discontinue all fundraising efforts. We provided over 42,000 home delivered meals and 30,000 meals served on site. The center provided engaging virtual programming, phone check-ins, and frozen meals to these members, many of whom were alone and isolated from their friends and family. These funds will be vital to providing revenue to the center to continue to keep staff employed and compensated.

Project: 2.10.21.9 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: The South Central Senior Center continues to provided essential nutrition services to senior citizens by providing 13,000 meals for pick up and 16,000 delivered throughout the COVID19 pandemic. .Funding from this grant will allow continued sustainability and offset our salary and benefit expenses.

Website Link: www.scycseniorcenter.org

Project: 2.10.21.10 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: The Stewartstown Senior Center continues to provided essential nutrition services to senior citizens by providing 10,000 meals throughout the COVID-19 pandemic. we also provided safety and personal care items.Funding from this grant will allow continued sustainability and offset our salary and benefit expenses.

Website Link: www.stewsenior.org

Project: 2.10.21.11 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: The Susquehanna Area Senior Center is a nonprofit corporation that suffered a significant cash flow shortage from 7/1 2020 through 6/30/2021. COVID-19 was the reason for the cash flow shortage. The center had to cease regular operations, limiting members' activities, fundraising events, and donor solicitation. The center has needed and continues to need to implement and improve equipment and electronic communication capabilities to remain relevant in meeting the needs of our senior population during this pandemic and future. The center has needed to provide support so that members can receive training to use technologies to access a new way of communication to improve socialization and adequately obtain goods and services. These funds will allow Susquehanna Area Senior Center to increase salaries, increase staff, provide training, span the gap until we can return to fundraising activities. These funds will improve the ability for the center to continue to be a vital resource to our vulnerable seniors, to improve their quality of life and wellbeing. The center has and will continue to provide meals and support during the pandemic and valuable services to its members.

Website Link: www.susquehannaseniorcenter.org

Project: 2.10.21.12 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: The White Rose Senior Center continues to provide essential nutrition services to senior citizens by serving 34,628 meals and providing 75,664 home delivered meals throughout the COVID-19 pandemic. Also provide grab and go activities, books, conducted check-ins and did grocery shopping. Funding from this grant will allow continued sustainability and offset our salary and benefit expenses.

Website Link: www.whiteroseseniorcenter.org

Project: 2.10.21.13 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Windy Hill Senior Center remained fully staffed throughout the pandemic. We provided essential nutrition services to senior citizens by providing 33,000 meals to 1000 seniors and 43,000 home delivered meals throughout the COVID-19 pandemic. We provided virtual programming, check-ins, shelf-stable foods and comfort items. All fundraising efforts had been discontinued. Funding from this grant will allow continued sustainability and offset salary and benefits.

Website Link: www.windyhillonthecampus.org

Project: 2.10.21.14 Aid to nonprofit organizations

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: The Yorktown Senior Center maintained operation throughout the COVID-19 pandemic. we continued to provide essential nutrition services to senior citizens by providing curbside meal pickup. Fundraising activities were discontinued. Funding from this grant will allow continued sustainability for our organization to serve the vulnerable senior population.

Website Link: www.yorktownseniorcenter.org

Project: 3.11.2 Housing Support: Services for Unhoused persons

Funding Amount: \$102,600.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: New Hope Ministries' programs help with basic needs including food, housing, heat and utilities, and transportation. Additional long-term help is available in the form of job training and workforce development programs. These activities provide financial assistance, resources, and support to people affected by the negative economic impacts of the COVID19 public health emergency.

Website Link: www.NHM.pa.net

Project: 2.10.3 COVID-19 Assistance to Non-Profits

Funding Amount: \$ 25,000.00

Project Expenditure Category: 1.9 COVID-19 Assistance to Nonprofits

Project Overview

Description: CCG provides essential service and essential work. Funds for pay increases to attract and maintain staff.

Website Link: www.ccgtherapy.com

Project: 2.10.4 Aid to nonprofit organizations

Funding Amount: \$ 25,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Easter Seals provides therapeutic recreation and interpreting programs. Since the pandemic, significant loss of revenue due to business closures and remote services within the interpreting department. Canceled many camps and recreation programs. Funding is essential to rebuild the services to support those with disabilities.

Website Link: www.eastersealswcpenna.org

Project: 2.10.5 Aid to nonprofit organizations

Funding Amount: \$ 25,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Greater York Dance (GYD) is located in York, Pa in a 9000 square foot facility that is leased. Before COVID-19 we were serving 400+ students a week and audiences between 700-1100 at our performances. GYD collaborates with artists and other nonprofit organizations, as well as community groups, public and private schools, and service providers to offer dance education classes, lectures and performances in an effort to enrich the lives of others by passing the joy of dance forward. We are committed to enriching the lives of others and strive to be an anchor in our community and a bridge to a lifelong love of the arts.

Website Link: www.gydance.org

Project: 2.10.6 Aid to nonprofit organizations

Funding Amount: \$ 25,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Life's New Beginning provides residential services and in-home (companion) supports to individuals diagnosed with an intellectual disability. In addition, LNB provides supports to individuals with a dual diagnosis who also present with unique and challenging needs. These individuals require enhanced supports, including intensive staffing ratios. Direct Support Professionals providing supports require additional training. Services are individualized to meet the specific wants and needs of each person receiving services. Emphasis is placed on teaching skills, promoting independence, relationship building, health and safety, and community integration

Website Link: www.lifesnewbeginning.org

Project: 2.10.7 Aid to nonprofit organizations

Funding Amount: \$ 25,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: The 3 Merakey Residential programs in York/Adams Counties have been greatly impacted by the COVID-19 public health emergency. All staff members across these programs have continued to provide essential services for 22 residents who live with serious and persistent mental illness. Staff members within these 3 residential programs provide 24/7 therapeutic care to the individuals who

reside in the programs, despite concerns related to COVID-19. In addition, challenges with the changing work force across the past 12 months has lead to reduced staffing capacity. Therefore, program staff members have consistently needed to work overtime to ensure the appropriate care is provided. In addition, low reimbursement rates associated with County MH/ID contracts and some Medicaid related funding make it difficult to increase pay rates to keep up with other local competitors.

Website Link: www.merakey.org

Project: 2.10.8 Aid to nonprofit organizations

Funding Amount: \$ 25,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: NAMI York Adams Counties PA has responded to the mental health needs in the community by hiring three additional staff and increasing salaries of existing personnel at premium pay to continue programming services during the pandemic. These workers have been serving the community with both virtual and in person programming.

Website Link: www.namiyorkadams.org

Project: 2.10.9 Aid to nonprofit organizations

Funding Amount: \$ 25,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: If chosen as a recipient of an SLFRF award, PennCares would like to use the awarded funds to best meet the needs of our organization. The statutory eligible use that would be met by this project would fall under the following eligible uses: To respond to our caregivers performing essential work during COVID-19 by providing them an incentive/bonus, as they have performed essential work during this time which has been most challenging. They have been diligently working hard for PennCares during the pandemic and this funding will assist the organization with lost revenue due to the pandemic.

Website Link: www.penncares.org

Project: 2.11.1 Aid to Tourism Travel or Hospitality

Funding Amount: \$1,509,805.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: Pursuant to Act 1 of 2021, a total of \$5,086,195 was allocated to York County to disburse via the Commonwealth CHIRP grant program. The County of York formally engaged York County's Certified Economic Development Organization (CEDO), the York County Economic Development Corporation (YCEDC) a subsidiary entity of the York County Economic Alliance (YCEA) to administer the CHIRP grant program on the County's behalf. A total of 272 applications were received. In accordance with Act 1, \$136,000 was allocated as an administrative fee to the YCEA/YCEDC. Of the 272 applicants, 223 were determined as eligible. The full amount of CHIRP funding, less the administrative fee, \$4,950,195 was disbursed in small business grants to 223 eligible recipients. Because the total amount requested by the 223 eligible recipients was \$6,460,000. In effort to fully fund all eligible applicants, the York County Board of Commissioners voted unanimously to provide \$1,509,805 in funding from the County's allocation of American Rescue Plan Act (ARPA). Ultimately, all recipients were awarded grant funds in two installments. The first installment was approximately 75% of their grant award. This funding round exhausted all CHIRP funds received by the County. Following that, upon the receipt of ARPA funding, the York County Commissioners proceeded to formally allocate and transfer \$1,509,805 in ARPA funding to the YCEA to award the balance of the recipients grant award. This was an effective way to leverage both CHIRP and ARPA funding to award 100% of eligible applicants and support the stabilization and recovery of 223 businesses within York County's hospitality sector.

Website Link: www.yceapa.org

Major SLFRF-funded Project

This is identified as a major SLFRF-funded project in York County with a total allocation of \$1,509,805. As a result of this funding, 223 businesses within York County's hospitality sector were stabilized and preserved. The awards ranged from \$5,000-\$50,000 and assisted restaurants, breweries, hotels, coffee shops and more.

Project: 2.11.2.1 Aid to Tourism Travel or Hospitality

Funding Amount: \$200,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: ARPA funds will support the Appell Center as we work toward getting back to pre-pandemic operations. The effects of COVID-19 continues to impede performance opportunities and ticket sales. In addition, these funds bridge the gap as we rebuild membership, sponsorship and rental revenue. The vitality of the Appell Center directly impacts York City's Market District, providing foot traffic to shops, breweries and restaurants on show days, and these funds allow us to continue offering performing arts programming despite the risk of reduced revenue generation.

Website Link: www.appellcenter.org

Project: 2.11.2.16 Aid to Tourism Travel or Hospitality

Funding Amount: \$ 10,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: The mission of the York Junior Symphony Orchestra is to provide the finest quality orchestral training and performance opportunities for the youngest music students in our York County community. The orchestra performs at least two public concerts annually, in the fall and spring. Occasionally, special performances for competition and demonstration are added to the group's itinerary.

Website Link: www.yjsso.org

Project: 2.11.2.2 Aid to Tourism Travel or Hospitality

Funding Amount: \$100,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: The ARPA funds provided to Northern Central Railway of York will be used to support operational costs which include new program development for our S.T.E.A.M. education program, new excursion offerings to increase tourism (Bike Aboard, Food & Beverage offerings on train) , support marketing efforts to reach new tourist for the organization, ongoing track expansion and maintenance cost and to maintain key staff member of the organization.

Website Link: www.northerncentralrailway.com

Project: 2.11.2.3 Aid to Tourism Travel or Hospitality

Funding Amount: \$ 25,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: Reduction in revenue due to the COVID-19 public health emergency. Creative York was closed from March 2020-April 2021. We had very little revenue during that time. I have the finances attached for your reference.

Website Link: www.creativeyork.org

Project: 2.11.2.4 Aid to Tourism Travel or Hospitality

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: The Theatre was closed due to the COVID-19 public health emergency from March 2020 until July/August 2021. During this time, there was a lack of certainty about when or if the Theatre would be able to re-open, and what that would look like. Therefore, no shows could be scheduled, nor tickets sold for those performances. Sponsors were unwilling to commit funds to the playbill advertising or sponsorships. Revenue for the pandemic fiscal year showed a reduction of 30% over the most recent full fiscal year prior to the emergency.

Website Link: www.thebelmont.org

Project: 2.11.2.5 Aid to Tourism Travel or Hospitality

Funding Amount: \$ 25,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: The YSO continues to operate and has done so consistently thru COVID, and implemented creative ways to provide some patron engagement in line with COVID guidelines. Not only did we remain open and operating, but our Board endorsed management's recommendations for a three-concert Open Air Summer Series in June, August and September. Further we announced a full 2021-22 Season in our normal venue - the Strand Theatre at the Appell Center for the Performing Arts. We have especially designed the repertoire to be flexible to accommodate changing COVID guidelines and audience reactions. These anticipated additional funds will be much appreciated and used judiciously.

Website Link: www.yorksymphony.org

Project: 2.11.2.6 Aid to Tourism Travel or Hospitality

Funding Amount: \$100,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: The grant program funds will be used to fund operating expenses incurred in the normal course of business for the organization to continue providing live entertainment opportunities to enrich the local community with access to the performing arts and stimulate the local economy with additional tourism connected with the organization's performance schedule.

Website Link: www.theeich.org

Project: 2.11.2.7 Aid to Tourism Travel or Hospitality

Funding Amount: \$ 75,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: This grant covered payroll for three full-time employees and our Arts in Education Director that is an independent contractor from July 1, 2021-November 1, 2021 so we could keep all staff to provide operational grants to York County artists and arts organizations during the pandemic and delta variant shut-down without disruption.

Website Link: www.CulturalYork.org

Project: 2.11.2.8 Aid to Tourism Travel or Hospitality

Funding Amount: \$ 10,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: The Susquehanna Folk Music Society has responded to the COVID-19 public health emergency and our decreased ability to generate income by moving SFMS events from the concert hall to an online format. In the last year alone, we presented nearly 40 virtual programs ranging from concerts and workshops to family events and day-long residences. Through these virtual events, SFMS was able to bring first-rate folk musicians to the community, albeit virtually, for programs that enlightened, educated, and provided entertainment. SFMS plans to use these funds to counteract the negative economic impact of COVID-19 by supporting SFMS as we transition back to an in-person format over the coming months

Website Link: www.sfmsfolk.org

Project: 2.11.2.9 Aid to Tourism Travel or Hospitality

Funding Amount: \$ 10,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: The YAA operating budget has been at risk during this time of prolonged, low revenues. The funding received will be used specifically to keep our doors open and programs running. Below is a list of where the funding will be allotted. Commercial Utilities: \$2600 (water, sewer, electric, phone, internet, trash); PPE: \$250 (masks, sanitizer spray, gel); Commercial Inventory/Supplies: \$4150 (office supplies, copier Lease, surveillance repair/updating, office software, building supplies: cleaning products, trash bags, communications: bulk printing, postage

Website Link: www.yorkartassociation.org

Project: 2.11.2.10 Aid to Tourism Travel or Hospitality

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: As a small non-profit Center for Community Arts, our educational theatre and arts programming generates 40% of our income annually. Production and performance programming historically involves over 800 participants and 7,500 audience members and our year-round classes and camps engage close to 300 young people between the ages of three and 18. As of March 13, 2020, we closed our doors to all in person gatherings and shifted to remote experiences. We launched "Open for Creativity" in April 2020 with free online classes, play readings, and fairy tale creations. We shifted our holiday production to three radio dramas which were rehearsed via zoom and recorded in person, individually in our recording studio. We also utilized this time to complete annual maintenance inspections, building safety upgrades, and overall cleaning and organizing of our facility. Thanks to a PPP loan, we have been able to keep our staff on the payroll, although we lost one full time employee in July of 2020 to a change of residence due to Covid and did not rehire for that position until June of 2021. We built an outdoor stage and offered free programming to the public throughout the summer and fall of 2020. In April of 2021, we cautiously reopened in person programming with limited capacities and masking in place. We hired the same number of Teaching Artists but have reduced our camp, class, and workshop enrollment sizes to adhere to greater distancing and safer Covid protocols. These steps also have impacted our revenue streams.

Website Link: www.dreamwrights.org

Project: 2.11.2.11 Aid to Tourism travel or Hospitality

Funding Amount: \$ 5,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: Aid to tourism, travel, or hospitality.

Website Link: www.dillsburgarts.org

Project: 2.11.2.12 Aid to Tourism Travel or Hospitality

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: Funding received will be utilized for general operations of the organization which is to provide support to the downtown businesses. Staff salary and benefits are the largest expense of the organization and without dedicated staff, our organization would not be able to provide the support to downtown businesses. Expenses to be paid with the funds received will be salaries and fringe benefits for the executive director and coordinator as well as rent and other occupancy costs. Having paid staff is the greatest asset in accomplishing our goal of economic development to transform downtown Hanover. Due to the COVID-19 pandemic, we have been forced to either postpone events or limit the number of attendees at those events. In addition, our partner funding has decreased as a result of the pandemic.

Website Link: www.mainstreethanover.org

Project: 2.11.2.14 Aid to Tourism Travel or Hospitality

Funding Amount: \$ 10,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: The Coronavirus SLFRF will be used to replace revenue lost as a result of the cancellation of educational programming at the Hanover Area Arts Guild. During the fiscal year Sept 2019 to Aug 2020, the education program revenue was \$3,567, all but \$110 of which was realized before March 2020, against a budget of \$13,000. The Guild has been unable to restore preCOVID levels of education program revenue. During fiscal year Sept 2020 to Aug 2021, the total education program revenue was \$855. That trend has continued through the first five months of the 2021-2022 fiscal year, with just \$130 received as of the end of January 2022.

Website Link: www.hanoverareaarts.com

Project: 2.11.3.1 Aid to Tourism Travel or Hospitality

Funding Amount: \$1,000,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: As a long established cultural tourism enterprise open approximately 300 days per year, the York County History Center seeks funding to restart a substantial tourism project during COVID that will improve economic development, and increase tourism to our community. The organization was in the midst of a sizable capital project to redevelop the former MetEd electric and steam generating plant (Steam Plant) into a signature museum, library & archive destination for tourists and community members alike. The pandemic has adversely impacted fundraising capabilities while also escalating construction project pricing. This project establishes a hallmark downtown destination that brings considerable visibility to a blighted area in York City where together with the York County Rail Trail expansion and Codorus Creek improvements will vastly improve placemaking and tourism.

Website Link: www.yorkhistorycenter.org

Major SLFRF-funded Project

This is identified as a major SLFRF-funded project in York County with a total allocation of \$1,000,000. As a long-established cultural tourism enterprise opens approximately 300 days per year, the York County History Center will use this ARPA-SLFRF funding to restart a substantial tourism project during COVID that will improve economic development and increase tourism to our community. The organization was in the midst of a sizable capital project to redevelop the former Met-Ed electric and steam generating plant (Steam Plant) into a signature museum, library & archive destination for tourists and community members alike. The pandemic has adversely impacted fundraising capabilities while also escalating construction project pricing. The York History Center, York County's preeminent source for heritage and history, can continue its work.

Project: 2.11.3.2 Aid to Tourism Travel or Hospitality

Funding Amount: \$875,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: Explore York and the York County Commissioners have established a matching grant program aimed at boosting tourism (visitation from beyond a 50-mile radius) in York County. The program will provide financial support to initiatives deemed capable of generating broad and substantial benefit to York County tourism. Non-profit, for-profit and government agencies are eligible to apply. The York County Tourism Grant Committee will be accepting proposals for projects aimed at expanding and/or improving tourism promotion and development in York County.

Website Link: www.YorkPA.org

Project: 2.11.3.3 Aid to Tourism Travel or Hospitality

Funding Amount: \$500,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: Meet the growing need for outdoor recreational trails brought on by the COVID pandemic through development of additional miles of the Hanover Trolley Trail. Major activities include engineering, permitting, construction, inspection and administration of additional miles of trail to expand the existing sections of the Hanover Trolley Trail.

Website Link: www.yorkcountytrails.org

Project: 2.11.3.4 Aid to Tourism Travel or Hospitality

Funding Amount: \$100,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: The South Mountain Trolley Greenway project includes planning and development of a local rail-trail that is important to York County and the South Mountain Region's responses to (1) tourism recovery and (b) responding to the increased demand for recreational facilities in response to COVID in the underserved communities of Dillsburg Borough and Carroll Township, York County. Major activities include trail planning and development activities such as environmental survey and assessment, property owner outreach and municipal coordination, and right-of-way acquisition. The added potential for future connections to trails such as the 9/11 Memorial Trail, the Mason-Dixon Trail, the Appalachian Trail, State Bicycle Route J2, and the Yellow Breeches Water Trail, to name a few, offer a multitude of economic, public health, and recreational benefits to both trail users and communities.

Website Link: www.timberhilltech.com

Project: 2.11.3.5 Aid to Tourism Travel or Hospitality

Funding Amount: \$400,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: The project will result in permanent preservation/stewardship of 98 acres in Lower Chanceford Township. Camp Donegal/Mill Creek Falls consists of 130 acres of natural land, 32 acres of which contain cabins for camping (the 32 acres will be sold in December 2021 for continued use as a private campground). The remaining 98 acres of open space will be added to/managed with the Conservancy's network of existing preserved land within the Susquehanna Riverlands Conservation Landscape, which now exceeds 5,400 acres - over 2,000 of which are in York County. It will be open to the public free of charge dawn to dusk 365 days per year.

Website Link: www.lancasterconservancy.org

Project: 2.11.3.6 Aid to Tourism Travel or Hospitality

Funding Amount: \$100,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: Susquehanna National Heritage Area (SNHA) developed and implemented tourism development programs and projects that increased the visibility and readiness of York County's Susquehanna River corridor as a visitor destination and place making initiatives that enhanced the quality and appeal of the river's special places and landscapes. These activities were carried out through promotion of heritage and outdoor recreation sites and experiences along the river, development of a National Heritage Area Management Plan, preservation of the historic Mifflin Farmstead as a major new gateway tourism destination, implementation of visitor services and programs at the Zimmerman Center for Heritage, and operation of heritage discovery boat tours on the river.

Website Link: www.susqnh.org

Project: 2.11.3.7 Aid to Tourism Travel or Hospitality

Funding Amount: \$ 25,000.00

Project Expenditure Category: 2.35-Aid to Tourism, Travel, or Hospitality

Project Overview

Description: The Maryland & Pennsylvania Railroad Preservation Society operates the Ma & Pa Railroad Heritage Village, a living-history museum highlighting the role of the railroad in Muddy Creek Forks in

the early 1900s. Despite the uncertainty of operating revenues, we made major investments in the future of the museum. About \$78,000 was expended on our shop at High Rock to correct structural issues and make the building compliant with building codes and ADA requirements. Another \$66,500 was spent to rebuild the road crossing at High Rock and to construct a siding for storage and maintenance of railroad equipment, and the historic A. M. Grove mansion was painted and received a new boiler at a cost of about \$23,000. Our 2021 expenditures for operations and capital improvements exceeded our revenues by more than \$60,000. This represents a significant infusion of funds to boost the local economy. Since we have expended far in excess of \$25,000 for eligible activities in 2021, we request that our entire \$25,000 allocation of ARPA funds be distributed to the Society.

Website Link: www.erols.com

Project: 2.12.1 Aid to Other Impacted Industries

Funding Amount: \$1,500,000.00

Project Expenditure Category: 2.36-Aid to Other Impacted Industries

Project Overview

Description: York County Industrial Development Authority - The shutdown and ensuing business restrictions created a revenue loss as well as a timeline delay. These financial setbacks caused an increase in carrying costs including a significant increase in interest payments and contractor general conditions. We have also seen a significant increase in construction material costs and delays in the supply chain for the Yorktowne Hotel project. With 36 prime contractors and approximately 70 workers on site each day, the construction schedule was impacted greatly by a shifting in protocols to keep workers socially distanced, safe, and to reduce exposures as much as possible. The timeline delayed construction and shifted the completion to almost another full year, which ultimately hurts the slowly reopening tourism economy. We are looking forward to completion in the fall of 2022. The IDA also owns Peoples Bank Park, which it leases to York Professional Baseball, the operating entity for the York Revolution professional baseball team.

Website Link: www.yceapa.org

Major SLFRF-funded Project

This is identified as a major SLFRF-funded project in York County with a total allocation of \$1,500,000. Funding was used to support two significant travel and tourism institutions in York County: the York revolution and the Yorktowne Hotel redevelopment. The 2020 York Revolution season was cancelled and the 2021 was abbreviated causing significant revenue loss. These funds helped to sustain the baseball organization's existence. Construction material cost and supply chain delays seriously adversely affected the Yorktowne Hotel project. These funds helped to offset spiking materials costs and to address social distancing and COVID safety protocols for the contractors on site.

Project: 2.7.1 Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)

Funding Amount: \$ 7,100.00

Project Expenditure Category: 2.10-Assistance to Unemployed or Underemployed Workers

Project Overview

Description: Funding to provide job training assistance in response to the negative economic impacts of COVID-19

Website Link: www.crispusattucks.org

Mandatory Performance Indicators for Projects in Relevant Categories

b. Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):

- 32 Workers enrolled in sectoral job training programs
- 26 Number of workers completing sectoral job training programs
- 35 Number of people participating in summer youth employment programs

Project: 2.7.2 Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)

Funding Amount: \$ 17,000.00

Project Expenditure Category: 2.10-Assistance to Unemployed or Underemployed Workers

Project Overview

Description: Penn-Mar Human Services has spent the better part of the over 40 years in existence caring for the most vulnerable within our communities. Our approach is to be innovative, personcentered, through meaningful employment, community inclusion, and residential living services. Direct Support professionals (DSPs) consist of 80% of our team members and are the backbone of our mission. They perform essential work providing care and support to the individuals we serve. The individuals we serve are very susceptible to becoming infected with the CORONA virus. The pandemic has kept most of our services within our residential services program. Being in confined areas within our homes has put our team members at obvious risk and so we will use some of the SLFRF funding to help support our team members by providing premium pay for the essential work they perform during the pandemic. The pandemic has significantly reduced our ability to provide community-based services. We are unable to generate the same level of revenues that came from

these services' pre-pandemic. We will utilize some of the SLFRF funding for lost revenues that have resulted from our reduction in community-based services during the pandemic.

Website Link: www.penn-mar.org

Project: 2.9.1 Small Business Economic Assistance (General)

Funding Amount: \$9,500,000.00

Project Expenditure Category: 2.29-Loans or Grant to Mitigate Financial Hardship

Project Overview

Description: Funding for RESTART II grant program to assist small businesses

Website Link: www.yceapa.org

Major SLFRF-funded Project

This is identified as a major SLFRF-funded project in York County with a total allocation of \$9,500,000. As a result of this funding, 714 eligible recipients (67 non-profits and 647 small businesses) were awarded funding. Of that, 39% of the businesses were owned by persons of color and 38% by women. 74% of applicants had a reduction of customers over COVID and 76% had significant revenue loss. 31% of applicants faced closures at the height of the pandemic.

Project: 3.1.1 Education Assistance: Early Learning

Funding Amount: \$ 58,600.00

Project Expenditure Category: 2.14-Healthy Childhood Environments: Early Learning

Project Overview

Description: Due to COVID 19, our enrollment in Early Learning Center declined and it has been very slow to return to pre-pandemic levels. Due to decline in enrollment, overall revenue has also been down. Funds will be used for normal operating costs, including utilities, supplies, and building maintenance to maintain a safe and healthy environment for staff, children and families

Website Link: www.crispusattucks.org

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

_____90 Children served by childcare and early learning (pre-school/preK/ages 3- 5)

_____ Families served by home visiting

Project: 3.1.2 Education Assistance: Early Learning

Funding Amount: \$ 7,100.00

Project Expenditure Category: 2.14-Healthy Childhood Environments: Early Learning

Project Overview

Description: Hanover YMCA early learning program has faced tremendous loss in revenue due to COVID 19. The program had an initial month long shutdown at the onset and have had to periodically close classrooms for weeks at a time. Parents were not charged during the closed weeks which has resulted in revenue decrease. We are still facing shutdowns as COVID cases arise in children and staff. As a result there are no funds to bring on new staff which would expand programs to meet the needs of more families, purchase equipment or make updates. Funds will help recoup revenue loss.

Website Link: www.hanoverymca.org

Project: 3.1.3 Education Assistance: Early Learning

Funding Amount: \$ 15,600.00

Project Expenditure Category: 2.14-Healthy Childhood Environments: Early Learning

Project Overview

Description: Early Learning is one of the YMCA's United Way-backed programs, which have undergone stringent evaluation to prove their effectiveness, so that they can continue to respond to the fallout of the COVID-19 pandemic and address its negative health, educational, and economic impacts on the people of York. The program is based out of the York Branch YMCA in downtown York City and serves pre-k aged youths. Major Activities of Early Learning include... - Financial assistance for families struggling financially - Hands-on activities and crafts - Engaging educational opportunities - Programs licensed by the Department of Human Services (DHS) and participating in Pennsylvania's Keystone Stars Quality Assurance Program (STARS) - A curriculum build on the interests of the children and tied in to PA Early Learning Standards

Website Link: www.rosesymca.org

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

_____ 87 Children served by childcare and early learning (pre-school/preK/ages 3- 5)

_____ 0 Families served by home visiting

Project: 3.1.4 Education Assistance: Early Learning

Funding Amount: \$ 12,000.00

Project Expenditure Category: 2.14-Healthy Childhood Environments: Early Learning

Project Overview

Description: Since spring of 2021, YWCA Hanover has experienced a growth of 58% in childcare enrollment. We have been successful in accepting applicants to the point where we now have a waiting list for the first time ever. We can no longer accept more children because of this but also because we are not able to attract and retain qualified childcare staff members due to highly competitive wages in all industries in York and Adams Counties. We are in need of extra funding to increase wages for currently employed childcare workers to enable us to retain them. Our current workforce continues to be stressed with employees leaving for higher paying jobs.

Website Link: www.ywcahanover.org

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

 35 Children served by childcare and early learning (pre-school/preK/ages 3- 5)
 0 Families served by home visiting

Project: 3.1.5 Education Assistance: Early Learning

Funding Amount: \$ 45,800.00

Project Expenditure Category: 2.14-Healthy Childhood Environments: Early Learning

We have learned from providing services during COVID-19 that we need to make improvements in our education spaces to provide safe, secure, and healthy learning environments where the children and staff can also socially distance. We will be renovating an educational space to provide additional room for STEAM learning activities along with space for development of motor skills for our children in child care and our youth programs. These funds will be used to provide upgrades to space in our building at 320 E Market to support STEAM activities such as Robotics, Dance, and Soccer Shots along with purchasing other equipment for the children to interact with during the week. This space will be also be used for our before and after school care along with our other youth programs.

Website Link: www.ywcayork.org

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

200 Children served by childcare and early learning (pre-school/preK/ages 3- 5)
0 Families served by home visiting

Project: 3.1.6.1 Education Assistance: Early Learning

Funding Amount: \$250,000.00

Project Expenditure Category: 2.14-Healthy Childhood Environments: Early Learning

Project Overview

Description: There are over 18,000 children in York County under the age of five who require Child Care. Pre-COVID roughly 45% of eligible children received services including Child Care Works, Pre-K Counts, and Head Start. Due to COVID, 35 York County programs serving approximately 1,000 children have closed either temporarily or permanently. In March 2022, the majority of York County child care programs are operating at reduced enrollment because they can't hire teachers. This is negatively impacting the local economy because people can't enter or remain in the workforce if they don't have child care. In connection with Keystone Stars the state established an Education & Retention Award (ERA) Program. This program provided cash awards to staff of Star 2, 3 and 4 providers based on their education level and their hours worked. The program was designed to encourage ECE staff to continue their education and to stay in the profession. The grants were discontinued in FY 2021-2022. CCC reviewed the ERA applications submitted by the ECE programs to ensure staff hours and degree level, issued agreements and payment to the facility, and monitored at least 20% of the grants to ensure compliance with all requirements. CCC will follow this same process to award funds secured through this initiative.

Website Link: www.communityconnectionsforchildren.org

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

2,851 Children served by childcare and early learning (pre-school/preK/ages 3- 5)
0 Families served by home visiting

Project: 3.1.6.2 Education Assistance: Early Learning

Funding Amount: \$250,000.00

Project Expenditure Category: 2.14-Healthy Childhood Environments: Early Learning

Project Overview

Description: There are over 18,000 children in York County under the age of five who require Child Care. Pre-COVID roughly 45% of eligible children received services including Child Care Works, Pre-Counts, and Head Start. Due to COVID, 35 York County programs serving approximately 1,000 children have closed either temporarily or permanently. In March 2022, the majority of York County child care programs are operating at reduced enrollment because they can't hire teachers. This is negatively impacting the local economy because people can't enter or remain in the workforce if they don't have child care. In connection with Keystone Stars the state established an Education & Retention Award (ERA) Program. This program provided cash awards to staff of Star 2, 3 and 4 providers based on their education level and their hours worked. The program was designed to encourage ECE staff to continue their education and to stay in the profession. The grants were discontinued in FY 2021-2022. CCC reviewed the ERA applications submitted by the ECE programs to ensure staff hours and degree level, issued agreements and payment to the facility, and monitored at least 20% of the grants to ensure compliance with all requirements. CCC will follow this same process to award funds secured through this initiative.

Website Link: www.communityconnectionsforchildren.org

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

3,700 Children served by childcare and early learning (pre-school/preK/ages 3- 5)

0 Families served by home visiting

Project: 3.1.6.3 Education Assistance: Early Learning

Funding Amount: \$250,000.00

Project Expenditure Category: 2.14-Healthy Childhood Environments: Early Learning

Project Overview

Description: There are over 18,000 children in York County under the age of five who require Child Care. Pre-COVID roughly 45% of eligible children received services including Child Care Works, Pre-K Counts, and Head Start. Due to COVID, 35 York County programs serving approximately 1,000 children have closed either temporarily or permanently. In March 2022, the majority of York County child care programs are operating at reduced enrollment because they can't hire teachers. This is negatively impacting the local economy because people can't enter or remain in the workforce if they don't have child care. In connection with Keystone Stars the state established an Education & Retention Award (ERA) Program. This program provided cash awards to staff of Star 2, 3 and 4 providers based on their education level and their hours worked. The program was designed to encourage ECE staff to continue their education and to stay in the profession. The grants were discontinued in FY 2021-2022. CCC reviewed the ERA applications submitted by the ECE programs to ensure staff hours and degree level, issued agreements and payment to the facility, and monitored at least 20% of the grants to ensure compliance with all requirements. CCC will follow this same process to award funds secured through this initiative.

Website Link: www.communityconnectionsforchildren.org

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

4,561 Children served by childcare and early learning (pre-school/preK/ages 3- 5)
0 Families served by home visiting

Project: 3.10.1.1 Housing Support: Affordable Housing

Funding Amount: \$ 26,544.76

Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing

Project Overview

Description: The funds are used to respond to the COVID-19 public health emergency and its negative economic impacts. Furthermore our workers have been performing essential work during the COVID-19 public health emergency and have been provided premium pay. These funds will assist with the reduction in revenue we experienced during the COVID-19 public health emergency, in our most recent full fiscal year.

Mandatory Performance Indicators for Projects in Relevant Categories

a. Household Assistance (EC 2. 2), Long-term Housing Security (EC 2. 15-2. 16) and Housing Support (EC 2. 17-2. 18):

16 Households receiving eviction prevention services (including legal representation)
16 Affordable housing units preserved or developed

Project: 3.10.1.2 Housing Support: Affordable Housing

Funding Amount: \$ 41,118.30

Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing

Project Overview

Description Hunter Cottage paid staff bonuses for performing essential work. Also, improved outdoor community space and the development of an isolation room.

Project: 3.10.1.3 Housing Support: Affordable Housing

Funding Amount: \$ 20,368.84

Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing

Project Overview

Description: Marissa's Corner will make improvements to sanitation practices and HVAC improvements to ventilation.

Project: 3.10.1.4 Housing Support: Affordable Housing

Funding Amount: \$ 12,325.57

Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing

Project Overview

Description: Mount Wolf Manor made small incentive pay bonuses and privacy walls for isolation.

Project: 3.10.1.5 Housing Support: Affordable Housing

Funding Amount: \$ 46,934.49

Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing

Project Overview

pine Manor PCH made employee retention and wage improvements. Space was improved for social distancing and isolation and improved cleanliness overall.

Website Link: www.pinemanorhome.com

Project: 3.10.1.6 Housing Support: Affordable Housing

Funding Amount: \$ 24,917.97

Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing

Project Overview

Description: At Tender Care Personal Care home, the COVID-19 negative economic impacts on my facility have been on a financial fragility, because of designating 2 rooms that houses 3 residents as a quarantine/Isolation room, which in turns lead to significant declines in occupancy and a sharp drop in revenues. Premium pay will be provided to all employees that had performed essential work during this COVID-19 public health emergency and continued to do so at moment. Providing increase in pay rate or

bonuses would be granted to eligible workers as an incentive for continued employment/retention in our facility. Moreover, the funding project money may be used to replace the damaged kitchen room floor to enhance cleanliness or window replacement for better ventilation in the facility.

Mandatory Performance Indicators for Projects in Relevant Categories

a. Household Assistance (EC 2. 2), Long-term Housing Security (EC 2. 15-2. 16) and Housing Support (EC 2. 17-2. 18):

 0 Households receiving eviction prevention services (including legal representation)

 2 Affordable housing units preserved or developed

Project: 3.10.1.7 Housing Support: Affordable Housing

Funding Amount: \$ 42,790.07

Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing

Project Overview

Description: You First Personal Care will use the funds for employee retention, wage improvements and attracting new employees. Additionally, we will use the proceeds to improve our resident's living conditions and well being with a better roof that does not leak. We will also provide for a warmer or cooler environment and improve energy efficiency.

Website Link: www.youfirstpersonalcare.com

Project: 3.10.2 Housing Support: Affordable Housing

Funding Amount: \$285,002.00

Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing

Project Overview

Description: The \$285,002 in ARPA SLFRF funds covers excess lumber costs, triggered by COVID-19 market volatility, for the Sparrow's Way development in Dover Township, which is under construction (to be completed in February 2022) and will provide 23 townhomes with rents affordable to lower income households (60% AMI or lower tiering).

Website Link: www.ahadvocates.org

Mandatory Performance Indicators for Projects in Relevant Categories

a. Household Assistance (EC 2. 2), Long-term Housing Security (EC 2. 15-2. 16) and Housing Support (EC 2. 17-2. 18):

0 Households receiving eviction prevention services (including legal representation)
23 Affordable housing units preserved or developed

Project: 3.10.3 Housing Support: Affordable Housing

Funding Amount: \$322,084.00

Project Expenditure Category: 2.15-Long-term Housing Security: Affordable Housing

Project Overview

Description Kellinger Greene is a 56 unit new construction Low Income Housing Tax Credit project in Fairview Twp., York County. The development is substantially complete (12/2021) with units being placed in service currently. The general contractor experienced an unforeseen increase of \$322,084 in the price of lumber from the time of the tax credit application to PHFA and the time that construction commenced in June 2020. This increase in hard construction cost is a result of the lumber shortage that took place during the pandemic.

Website Link: www.wodagroup.com

Mandatory Performance Indicators for Projects in Relevant Categories

a. Household Assistance (EC 2. 2), Long-term Housing Security (EC 2. 15-2. 16) and Housing Support (EC 2. 17-2. 18):

0 Households receiving eviction prevention services (including legal representation)
56 Affordable housing units preserved or developed

Project: 3.11.1 Housing Support: Services for Unhoused persons

Funding Amount: \$ 27,700.00

Project Expenditure Category: 2.16-Long-term Housing Security: Services for Unhoused Persons

Project Overview

Description: Bell Family shelter remained open throughout the pandemic and provided services to those impacted. Funds will be used to supplement the salary/benefits.

Website Link: www.bellsocialization.com

Project: 3.11.3 Housing Support: Services for Unhoused persons

Funding Amount: \$ 19,100.00

Project Expenditure Category: 2.16-Long-term Housing Security: Services for Unhoused Persons

Services to Unhoused Persons is one of the YMCA's United Way-backed programs, which have undergone stringent evaluation to prove their effectiveness, so that they can continue to respond to the fallout of the COVID-19 pandemic and address its negative health, educational, and economic impacts on the people of York. The program is based out of the York Branch YMCA in downtown York City. Major Activities of Services to Unhoused Persons include... Emergency shelter rooms - Low-income apartments - Case management services - Mental health counseling - Access to other YMCA community programs/services, e.g. wellness facilities

Website Link: www.rosesymca.org

Mandatory Performance Indicators for Projects in Relevant Categories

- a. Household Assistance (EC 2. 2), Long-term Housing Security (EC 2. 15-2. 16) and Housing Support (EC 2. 17-2. 18):

106 Households receiving eviction prevention services (including legal representation)
0 Affordable housing units preserved or developed

- b. Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):

11 Workers enrolled in sectoral job training programs
11 Number of workers completing sectoral job training programs
0 Number of people participating in summer youth employment programs

Project: 3.12.2 Housing Support: Other Housing Assistance

Funding Amount: \$ 71,500.00

Project Expenditure Category: 2.18-Housing Support: Other Housing Assistance

Project Overview

Description: Family Services at the Salvation Army provides emergency assistance for food, utilities, and rent. Clients can access the food pantry once every 30 days and seek help with water, gas, sewer, and electric. Many clients struggle in the colder months to provide heat as many clients live in older homes

without updated HVAC systems, including seniors with oil and propane tanks. Funding will assist individuals and families to pay bills ensuring clients stay in their homes.

Website Link: www.easternusa.salvationarmy.org/eastern-pennsylvania/york-pa/

Project: 3.13.1 Social Determinants of Health: Other

Funding Amount: \$ 24,800.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: Catholic Charities of York outpatient office remained open during the pandemic. The reduction of services stemmed from safety and fears of infection. Medication and wellness checks were done to under and uninsured. Decreased payments received during periods of telehealth appointments. Funds will also be used for merit awards to staff.

Website Link: www.cchbg.org

Project: 3.13.2 Social Determinants of Health: Other

Funding Amount: \$ 15,200.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: Due to COVID many programs at Crispus Attucks have had reduced participation, therefore reductions in revenue. CA accrued additional costs relate to PPE and additional cleaning and sanitation.

Website Link: www.crispusattucks.org

Project: 3.13.3 Social Determinants of Health: Other

Funding Amount: \$ 14,200.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: The VNA of Hanover and Spring Grove provides home health and hospice services. COVID 19 had significant impact on provision of services, from PPE to safety provisions to staff shortages. Our revenue dropped significantly.

Website Link: www.vnahanover.org

Project: 3.13.4 Social Determinants of Health: Other

Funding Amount: \$ 3,500.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: Healthy York County Coalition (HYCC) was established in 1994 in concert with the Healthy Communities movement facilitated through the American Hospital Association. York Hospital System was a key player in the national movement that looked to transform social inequities to improved health outcomes. As part of that engagement, a collaboration emerged between the three existing major health systems (Memorial, Hanover and York) to study the county's health and demographics and identify its top health priorities. This collaborative effort energized the community and led to the development of HYCC. During the COVID-19 Pandemic the Healthy York Coalition worked with community partners to slow the spread of COVID-19. The Coalition has been leading mobile COVID-19 Vaccine efforts in York County. We hosted community webinar conversations that included community partners and subject area experts to mitigate COVID-19 and provide necessary resources all related to Social determinant of health including housing/shelter, food, education and other information. We created resource materials with community partners around COVID-19 symptoms, testing and resource and referral information to share with community partners. We participated in soliciting of PPE materials to support Health systems and community-based organizations.

Website Link: www.wellspan.org

Project: 3.16.1 Social Determinants of Health: Community Violence Interventions

Funding Amount: \$ 22,600.00

Project Expenditure Category: 1.11-Community Violence Interventions

Project Overview

Description: This project will enable the Children's Advocacy Center to provide forensic interviewing and forensic medical services to child victims of abuse and/or witnesses to violence and provide crisis interventions and referrals for youth impacted by the trauma of abuse and exposure to violence. Crisis interventions will include suicidal ideation assessments, child sex trafficking assessments and referrals to evidence-based trauma-focused counseling through approved partners. As a nonprofit we rely on fundraising events and fee for service payments to fund our services and COVID-19 impact has resulted in a loss of revenue from inability to hold fundraising events. This funding will enable us to provide the services listed above and recover from lost revenue.

Website Link: www.yorkcac.org

Project: 3.16.2 Social Determinants of Health: Community Violence Interventions

Funding Amount: \$ 18,800.00

Project Expenditure Category: 1.11-Community Violence Interventions

Project Overview

Description: Safe Home YWCA Hanover has operated without ceasing since the COVID pandemic began in winter 2020. We have experienced critical staffing shortages for over a year yet have remained available 24/7 for victims of domestic abuse and human trafficking. This has taken a toll on client advocates who have worked many long hours. Many of them have become sick or stricken with COVID and require more sick days than our current benefits allow. YWCA Hanover will seek to use funds to pay staff for time off as well as for premium pay to those who have been working since the beginning of the pandemic.

Website Link: www.ywcahanover.org

Project: 3.1.5 Social Determinants of Health: Community Violence Interventions

Funding Amount: \$ 21,300.00

Project Expenditure Category: 1.11-Community Violence Interventions

Project Overview

Description: We have learned from providing services during COVID-19 that we need to make improvements in our victim service space to provide safe, secure, and healthy environments for our staff and clients. We are renovating our domestic violence thirty day emergency shelter to have the space to be more comforting, welcoming and to provide a healthy and safe environment for our staff and clients. These renovations include a more open and family kitchen and dining area, bedrooms that can be separated so only 1 family is occupying the space and redesigning the office space to offer more separation for staff. We will also be renovating a building we own near the 30 day emergency shelter to be the new home for our Complex Trauma Transitional Program. We will be using the ARPA funds for COVID related equipment and furnishing to complete the renovation of these spaces. All of this work is scheduled to be completed in calendar year 2022.

Website Link: www.ywcayork.org

Project: 3.1.5 Social Determinants of Health: Community Violence Interventions

Funding Amount: \$ 16,300.00

Project Expenditure Category: 1.11-Community Violence Interventions

Project Overview

Description: We have learned from providing services during COVID-19 that we need to make improvements in our victim service space to provide safe, secure, and healthy environments for our staff and clients. Since the start of COVID-19 in March 2020, our Victim Assistance Center has discovered and adapted to new ways to serve our clients in a way this is comfortable and safe for everyone. Our counselors have learned how to meet with the clients virtually in a confidential and safe manner. If the virtual environment did not work for a client, the counselors quickly adapted to be able to offer phone call sessions and once things reopened in the summer of 2020 they could meet in person. Virtual sessions are still being used but we are also meet with some clients in person know. Due to COVID-19, some of the counseling supplies that could be shared among clients, now need to be more client specific due some items are not easily sanitized. We are also continuing to sanitize our buildings on a weekly basis with a sanitizing fogger and solution that we purchased from Bailey Zero Hazard located in York County. The ARPA funding will be used to cover COVID related expenses that include counseling supplies along with cleaning items to maintain and safe, secure and healthy space for our staff and clients.

Website Link: www.ywcayork.org

Project: 3.5.1 Early Assistance: Other

Funding Amount: \$ 46,000.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: CISPA provides Integrated Student Supports to students in the York City School District. Through a tiered approach, CISPA provides whole-school initiatives, targeted small group services and individualized case management so students who are at-risk of dropping out of school. CISPA also supports parents and caregivers through parent engagement events and by connecting them to necessary resources throughout the community. The ongoing COVID-19 pandemic has cause a staggering increase in the number of students who are disengaged from and/or dropping out of school. Poverty, grief, trauma, homelessness/transiency, and unmet health and mental health needs are all factors that are contributing to this trend. CISPA's programming in York City targets those students/families who are most at risk and provides them with the supports and resources they need to stay in school and succeed. CISPA currently provides services at the following schools: McKinley K-8, Goode K-8, Jackson K-8, Ferguson K-8, Hannah Penn K-8 and William Penn High School.

Website Link: www.cisofpa.org

Project: 3.5.2 Early Assistance: Other

Funding Amount: \$ 18,200.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: Create a self-sufficiency program to help get past barriers to help them make progress. This program will help assess clients for aptitude for various jobs. Goal plans focus on education and attaining employment

Website Link: www.yorkcpc.org

Project: 3.5.3 Early Assistance: Other

Funding Amount: \$ 7,100.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: Program where participants take a Getting Ahead class which is 16 sessions. This course investigates how poverty impacts their lives. Participants examine their current situation, assess their resources, and begin to develop a vision for their future by creating a plan to get ahead.

Website Link: www.yorkcpc.org

Project: 3.5.4 Early Assistance: Other

Funding Amount: \$ 7,100.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: FLY educates high school sophomores and juniors to become active, engaged community participants and leaders in their schools, organizations, and neighborhoods. The program's goals are to: 1) help students gain a greater understanding of contemporary issues through interaction and problem-solving with peers and community leaders. 2) provide students with an awareness of York County community services, resources, and volunteer and philanthropic opportunities thereby developing a life-long connection to the community and a dedication to serving others. 3) promote growth in self-confidence, self-knowledge, and leadership ability in students so they can serve as positive role models for active participation in their school, religious and civic communities. The seven-month program includes an orientation, an opening retreat, six day-long curriculum sessions, a two-hour networking session, and a choice of small group sessions. Each curriculum session focuses on an important aspect of the York community including business, economics, health, human services, philanthropy, and government. FLY students also participate in grantmaking decisions to allocate dollars to local charities.

They meet with representatives from local nonprofits to learn the agency's mission, community needs served, funding sources, and volunteer opportunities.

Website Link: www.leadershipyork.org

Project: 3.5.5 Early Assistance: Other

Funding Amount: \$ 7,100.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description The Board Development Training program provides inclusive and accessible services by offering training and technical assistance to nonprofit board members and staff in the York community. To keep our training courses responsive to area needs, we consult executives of nonprofit organizations, board members, training attendees, and funding organizations, such as the United Way, to help determine appropriate topics. Leadership York works with a variety of nonprofit organizations from start-up, all-volunteer organizations to those with large, institutional boards. Almost all the services provided by the nonprofits we serve are aimed at meeting the goals and objectives that the United Way has identified as community priorities.

Website Link: www.leadershipyork.org

Project: 3.5.6 Early Assistance: Other

Funding Amount: \$ 15,300.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: The ESL program offers five levels: pre-literacy, beginner, low- intermediate, intermediate and advanced classroom instruction in York. ESL Low-intermediate is new but very necessary as more and more individuals seek out our services. ESL classes help non- and limited- English speakers improve their English reading, writing, and speaking skills. YCLC also offers two multi-level Citizenship Ready: EL Civics Course. In addition to classroom instruction, the ESL Program services include one-to one and/or small group tutoring, presentations, and workshops on a variety of topics including banking, nutrition, workplace, and soft skills which enhance the individual's learning. YCLC also partners with the School District of the City of York to offer ESL classes to parents focusing instructing the participants to become more proficient and confident using English and to be the best advocate for their children's academic success. The challenges produced by the pandemic encouraged staff to be creative and persevere. For example, Zoom for Education was added to all of our teachers' toolboxes and YCLC continues to offer

this hybrid option for ESL students who are facing barriers such as transportation, health, and childcare. This type of innovative solution has and will continue to help us broaden our outreach.

Website Link: www.yorkliteracy.org

Project: 3.5.7 Early Assistance: Other

Funding Amount: \$ 15,300.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: The Adult Reading Program purpose is to improve lives by providing functional literacy skills education. YCLC offers high quality instruction centered around the unique needs of adults, they can accomplish their individual literacy goals; obtaining a High School Equivalency Diploma (HSED), workplace ready skills including soft skills and obtaining a job-related certificate, getting a driver's license, assisting their children with their own academic needs. The Adult Learner Class teaches systemic instruction for decoding and phonetic skills and the sounds of the alphabet based on the nationally recognized Discovering Intensive Phonics. The High School Equivalency (HSE), Pre-HSE and HSE for Reentry classes offer instruction for students seeking a HSED certification and all are offered hybrid using Zoom for Education One-to-one and small group tutoring provides students individual instruction by trained volunteers. YCLC's Math Classes provide basic instruction through advanced math skills in order to pass the math subtest of the HiSET® test or GED®, prepare the students for job training programs, college entrance exams, and employment qualifications.

Website Link: www.yorkliteracy.org

Project: 3.6.1 Healthy Childhood Environments: Child Care

Funding Amount: \$ 26,000.00

Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care

Project Overview

Description: Child Care Consultants, the Early Learning Resource Center (ELRC) for York County oversees the Child Care Works program that helps low income families pay for child care, provides Resource and Referral Services for families at any economic level, and administers the Keystone STARS program which helps child care programs improve the quality of care they provide. We also assist individuals to become DHS Certified home-based family providers. COVID impacted families when child care centers and school age programs closed. Programs are coping with a staffing crisis which is impacting their ability to serve families. This is negatively impacting York County businesses as individuals cannot remain in (or return to) the labor market if they cannot find childcare. Major activities will include: Assistance with the DHS Certification process, understanding York County

municipalities' zoning regulations related to in home child care businesses, coaching, and professional development for York County residents (primarily low income females) looking to become small business owners by opening home-based family child care programs. This will increase the capacity of DHS Certified programs in York County. Increase in our resource and referral services for families in need of child care and/or school age programs.

Website Link: www.childcareconsultants.org

Project: 3.6.10 Healthy Childhood Environments: Child Care

Funding Amount: \$ 19,700.00

Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care

Project Overview

Description: We have learned from providing services during COVID-19 that we need to make improvements in our education spaces to provide safe, secure, and healthy learning environments where the children and staff can also socially distance. We will be renovating an educational space to provide additional room for STEAM learning activities along with space for development of motor skills for our children in child care and our youth programs. These funds will be used to provide upgrades to space in our building at 320 E Market to support STEAM activities such as Robotics, Dance, and Soccer Shots along with purchasing other equipment for the children to interact with during the week. This space will be also be used for our before and after school care along with our other youth programs.

Website Link: www.ywcayork.org

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

200 Children served by childcare and early learning (pre-school/preK/ages 3- 5)

0 Families served by home visiting

Project: 3.6.2 Healthy Childhood Environments: Child Care

Funding Amount: \$ 25,500.00

Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care

Project Overview

Description: In response to the COVID-19 pandemic, Childrens Aid Society has increased our protective measures by providing PPE and screening tools for the children and the families we serve including our staff members. We have invested in sanitizing equipment and solutions, and cleaning supplies to keep our physical facilities safe for all our children, their families, and our dedicated team of compassionate professionals who lovingly care for over 1000 children and their families with 30,000 hours of support.

Website Link: www.cassd.org

Project: 3.6.3 Healthy Childhood Environments: Child Care

Funding Amount: \$ 19,100.00

Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care

Project Overview

Description: funding for services disproportionately impacted communities

Website Link: www.crispusattucks.org

Project: 3.6.4 Healthy Childhood Environments: Child Care

Funding Amount: \$ 15,900.00

Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care

Project Overview

Description: The Salvation Army Community Center provides a safe and enriching environment for students ages 6-17 throughout York County during the week (M-F) from 3-8:15 p.m. following the York City School District academic calendar. Students receive a hot dinner and homework help nightly. In addition, students participate in reading comprehension, STEM, arts and crafts, games, and exercise. The Community Center costs \$70 for the entire school year. Funds will be used to support the program and offer scholarships to families that are struggling financially. Many families have more than one child registered in the program in multigenerational households.

Website Link: www.easternusa.salvationarmy.org/eastern-pennsylvania/york-pa/

Project: 3.6.6 Healthy Childhood Environments: Child Care

Funding Amount: \$ 19,800.00

Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care

Project Overview

Description: YMCA of York - The child care program is based out of the York Branch YMCA in York City, PA the Bob Hoffman Dover Branch YMCA in Dover, PA, the W. Dale Brougher Foundation YMCA in Shrewsbury, PA, and schools throughout York County.

Website Link: www.rosesymca.org

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

250 Children served by childcare and early learning (pre-school/preK/ages 3- 5)

0 Families served by home visiting

Project: 3.6.7 Healthy Childhood Environments: Child Care

Funding Amount: \$ 84,100.00

Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care

Project Overview

Description: York Day Nursery - funding for childcare in communities disproportionately impacted communities.

Website Link: www.yorkdaynursery.org

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

157 Children served by childcare and early learning (pre-school/preK/ages 3- 5)

0 Families served by home visiting

Project: 3.6.8 Healthy Childhood Environments: Child Care

Funding Amount: \$ 26,200.00

Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care

Project Overview

Description: York Jewish Community Center-funding for childcare in communities disproportionately impacted communities.

Website Link: www.yorkjcc.org

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

_____ 266 Children served by childcare and early learning (pre-school/preK/ages 3- 5)

_____ 0 Families served by home visiting

Project: 3.6.9 Healthy Childhood Environments: Child Care

Funding Amount: \$ 12,000.00

Project Expenditure Category: 2.11-Healthy Childhood Environments: Child Care

Project Overview

Description: YWCA Hanover - funding for childcare in communities disproportionately impacted communities.

Website Link: www.ywcahanover.org

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

_____ 40 Children served by childcare and early learning (pre-school/preK/ages 3- 5)

_____ 0 Families served by home visiting

Project:L 3.8.1 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System

Funding Amount: \$ 19,100.00

Project Expenditure Category: 2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System

Project Overview

Description: Children’s Home of York - Funds will be used to provide essential workers with premium pay during the COVID-19 public health emergency. This will include the reimbursement of stipends paid to employees for hazard pay in 2020, reimbursement of stipends paid as a recruitment and retention tool in 2021, and augmentation of salaries to attract and retain essential social workers in 2021-2022 not to exceed grant total.

Website Link: www.choyork.org

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

 0 Children served by childcare and early learning (pre-school/preK/ages 3- 5)

 32 Families served by home visiting

Project: 3.8.2 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System

Funding Amount: \$ 16,300.00

Project Expenditure Category: 2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System

Project Overview

Description: Pressley Ridge In-Home Family Services (PRIFS) were significantly impacted by the COVID19 public health emergency. The need to put protocols in place to help protect our community forced us to move many of our services to telehealth. This included our Supervised Visitation program, which meant altering schedules to much shorter visits to accommodate the needs of foster families and the attention spans of younger children. The program also lost significant revenue because telehealth delivery prohibited us from billing for our planned transportation costs. Despite these challenges, we understood that our services were too important to the community and the families that we serve to put them on hold or discontinue them for any period of time. All PRIFS services have continued to be provided for the entirety of the pandemic and our entire staff has been maintained.

Website Link: www.pressleyridge.org

Mandatory Performance Indicators for Projects in Relevant Categories

c. Healthy Childhood Environments (EC 2.11-2.14):

0 Children served by childcare and early learning (pre-school/preK/ages 3- 5)
324 Families served by home visiting

Project: 3.9.1 Healthy Childhood Environments: Other

Funding Amount: \$ 19,100.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: Big Brothers Big Sisters Community Based Mentoring Program - funding for services disproportionately impacted communities

Website Link: www.bbbsyorkadams.org

Project: 3.9.2 Healthy Childhood Environments: Other

Funding Amount: \$ 9,600.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: Big Brothers Big Sisters school based mentoring - funding for services disproportionately impacted communities

Website Link: www.bbbsyorkadams.org

Project: 3.9.3 Healthy Childhood Environments: Other

Funding Amount: \$ 35,000.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: The Girl Scout Leadership Program provides the inclusive, all-female environment in which girls thrive by trying new things, developing a range of skills, taking on leadership roles. STEAM: (Science, Technology, Engineering, Arts and Math) Focused on high-quality multiyear programs in engineering, computer science, and outdoor STEAM, expands Girl Scouts' interest, confidence and competence. OUTDOOR: Through progressive outdoor programs for girls of all ages, girls experience nature, build skills, and take action in their communities as environmental stewards. LIFE SKILLS: By partaking in such

programming, girls enhance the academic skills they learn in school through topics such as civic engagement, healthy living, communication skills, financial literacy, and global citizenship. ENTREPRENEURSHIP: Starting with the iconic Girl Scout Cookie Program, this experience explores ways in which girls can change the world by learning business skills and provides them with a variety of opportunities.

Website Link: www.gshpa.org

Project: 3.9.4 Healthy Childhood Environments: Other

Funding Amount: \$ 8,500.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: GIRLS GO STEAM PROGRAMS: These programs are engaging intellectually, academically, socially, and emotionally. They are responsive to participants' interests, experiences, and cultural practices and make connections between the learning and community outside of the school setting through collaboration. They provide a socially meaningful, accessible, supported and supportive learning environment which is a critical element in building a successful STEAM program. GSHPA provides STEAM learning as a component of high quality, after-school programming for girls which helps curtail the post-COVID learning gap they may experience.

Website Link: www.gshpa.org

Project: 3.9.5 Healthy Childhood Environments: Other

Funding Amount: \$ 8,500.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: funding for services disproportionately impacted communities

Website Link: www.hanoverymca.org

Project: 3.9.6 Healthy Childhood Environments: Other

Funding Amount: \$ 22,300.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: Boy Scouts Urban Scouting - because children living in the city of York face challenging circumstances where their living conditions, culture, family income and lack of parental involvement prevent them from participating in traditional Cub Scouting programs (serving boys and girls in grades K-5), special measures needed to be undertaken to assure these children could experience Scouting. Through the combination of after-school (offered at elementary schools) and off-campus Cub Scouting programs led by members of the Council's staff, the Urban Scouting program covers nearly all costs associated with a youth's participation in Scouting. This includes weekly meetings, special events, materials and supplies, recognition items and camp scholarships (based on financial need) for day or overnight camping programs during the summer. Our goal is to ensure that no youth would be denied participation due to financial constraints.

Website Link: www.scouting.org

Project: 3.9.7 Healthy Childhood Environments: Other

Funding Amount: \$ 35,400.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: Boy Scouts Traditional Scouting - Scouting programs help youth develop academic skills, self-confidence, ethics, and leadership skills that influence their adult lives. Our Council's programs are delivered in partnership through local community organizations (mostly churches) to young men and women ages 5 through 20. Scouting is a year-round program uniquely designed to meet the needs of young people and their families. Our programs offer fun and challenging activities that promote character development, fitness and participating citizenship. Family involvement is an essential part of the program and parents are encouraged to play an active role. Much of Scouting is designed to be experienced outside and the camping programs and facilities operated by our council are important resources. Camp Tuckahoe (Dillsburg) and Hidden Valley (Loysville) offer year-round and resident camp programs. Cub Scouting is for youth in grades K-5, Scouts BSA is for youth ages 11-18, and Venturing and Sea Scouting is for youth ages 14-20.

Website Link: www.scouting.org

Project: 3.9.9 Healthy Childhood Environments: Other

Funding Amount: \$ 10,600.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: Y Achievers is one of the YMCAs United Way-backed programs, which have undergone stringent evaluation to prove their effectiveness, so that they can continue to respond to the fallout of the COVID-19 pandemic and address its negative health, educational, and economic impacts on the people of York. The program is based out of the York Branch YMCA in downtown York City.

Website Link: www.rosesymca.org

Project: 3.9.10 Healthy Childhood Environments: Other

Funding Amount: \$ 36,600.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: YWCA York Quantum Opportunities - We have learned from providing services during COVID-19 that our high school students have suffered during the year and a half of virtual school. Our Quantum students suffered due to problems connecting for virtual education, staying motivated without the in person connections. Starting in September 2020, even though school was still virtual in York City, our Quantum students were able to meet with the Quantum mentor on at least a weekly basis. The students still had time to gather and prepare for moving to the next level in high school, graduation and/or preparing for college or trade school. They met in smaller groups to maintain the socially distancing that COVID19 has required. Starting for school year 2021-2022, the Quantum students are again meeting in person 4 days a week and we are in the process to growing the program to 75 students for this school year. The need is great for this program and we have received funding from two local organizations so the ARPA money will be used to expand this program to the 75 students for this current school year.

Website Link: www.ywcayork.org

Project: 3.9.11 Healthy Childhood Environments: Other

Funding Amount: \$ 17,800.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: YWCA Temple Guard - We have learned from providing services during COVID-19 that we need to make improvements in our education spaces to provide safe, secure, and healthy learning environments where the children and staff can also socially distance. We will be renovating an educational space to provide additional room for STEAM learning activities along with space for development of motor skills for our children in child care and our youth programs. These funds will be used to provide upgrades to space in our building at 320 E Market to support STEAM activities such as Robotics, Dance, and Soccer Shots along with purchasing other equipment for the children to interact

with during the week. This space will be also be used by Temple Guard for their drill team practices. Having this larger dedicated space will allow the drill team members to safely distance while they practice.

Website Link: www.ywcayork.org

Project: 3.9.12 Healthy Childhood Environments: Other

Funding Amount: \$ 15,300.00

Project Expenditure Category: 2.37-Economic Impact Assistance: Other

Project Overview

Description: YWCA York Community Education - We have learned from providing services during COVID19 that we need to make improvements in our victim service space to provide safe, secure, and healthy environments for our staff and clients. We are renovating a building on Reinecke that YWCA York owns that has not been utilized for several years to be the new home for our Community Education Department. This program offers prevention education to the public, school systems, medical professionals and others in the York County community. During COVID-19, the staff have designed several virtual presentations and different ways to interact with the community without being in person. Prior to COVID-19, their presentations and trainings were all done in person but COVID-19 has had us rethink how we can present this much needed information in a different matter. We have also learned that to safely have staff working in a building we need to have dedicated space for them where they are not always using a shared space. The building will give us that opportunity and the funds will be used for enhancements for virtual presentations and trainings and equipment for the new office space.

Website Link: www.ywcayork.org

Project: 5.16. Broadband: "Last Mile" projects

Funding Amount: \$28,900

Project Expenditure Category: 5.19-Broadband: "Last Mile" Projects

Project Overview – Video: VIEWPOINT: Bridging the Digital Divide

Description: Building an equitable high-speed infrastructure is a big task. The video informatively and succinctly explains the unique and effective public/private partnership in York County that is dedicated to affordable and accessible broadband countywide.

Project: 5.16 Broadband: "Last Mile" projects

Funding Amount: \$424,750

Project Expenditure Category: 5.19-Broadband: "Last Mile" Projects

Project Overview – "Last Mile" Projects

Description: Worked with Business Information Group for urban Wi-Fi project.

Project: 6.1.1 Provision of Government Services

Funding Amount: \$21,000,000.00

Project Expenditure Category: 6.1-Provision of Government Services

Project Overview

Website Link: www.yorkcountypa.gov

Major SLFRF-funded Project

This is identified as a major SLFRF-funded project in York County with a total allocation of \$21,000,000. As a result of this funding, the County of York continued to conduct business during the COVID-19 pandemic. This funding assisted to offset lost revenue and to support the personnel that continued to work throughout the shut-down and ensuing months.

Project: 2.10.22.1 Just for Today

Funding Amount: \$225,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Just for Today - to expand mental health programming that support the needs of veterans during and following the COVID-19 public health emergency. Veteran needs addressed include substance abuse recovery, housing, transportation, food, training, therapy, employment, medical and child care.

Website Link: www.jft-rvss.org

Project: 2.10.22.2 York County Veterans Outreach

Funding Amount: \$225,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: York County Veterans Outreach: Expand existing programs that support the needs of veterans during and following the COVID-19 public health emergency. Veteran needs addressed include, but are not limited to: housing, transportation, food, training, therapy, employment opportunities, childcare, home maintenance and physical/behavioral health care.

Website Link: www.yocoveteransoutreach.org

Project: 2.10.22.3 American Legion Post 403

Funding Amount: \$ 47,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Our organization provides comradeship, charitable and educational services to the local community. We seek to foster community and patriotism and support of families. During the pandemic, we experienced reduced revenues and an increase in utilities and operating costs. These funds will help to provide needed community services, including a few of our regular sponsorships and regular expenses.

Website Link: www.glenrocklegion.org

Project: 2.10.22.4 American Legion Post 455

Funding Amount: \$ 9,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Our organization provides comradeship, charitable and educational services to the local community. We seek to foster community and patriotism and support of families. During the pandemic, we experienced reduced revenues and an increase in utilities and operating costs. These funds will help to provide needed community services, including a few of our regular sponsorships and regular expenses. Additionally, we had to purchase small equipment and need help with utilities (especially rising electric and trash fees).

Website Link: www.stewartpost455.org

Project: 2.10.22.5 American Legion Post 543

Funding Amount: \$ 41,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Our organization provides comradeship, charitable and educational services to the local community. We seek to foster community and patriotism and support of families. During the pandemic, we experienced reduced revenues and an increase in utilities and operating costs. These funds will help to provide needed community services, including a few of our regular sponsorships and regular expenses.

Website Link: www.facebook.com/people/Red-Lion-Legion-543/100064843624986

Project: 2.10.22.6 VFW Post 556

Funding Amount: \$ 18,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Our organization comradeship, charitable and educational services to the local community and seeks to ensure passage or blocking of State and Federal legislation that most benefits veterans. We seek to foster community, patriotism and support of veteran families. During the pandemic, we experienced reduced revenues and these funds will help to provide needed community services, such as donating to the following: York County Veterans, Leg Up Farms, Leukemia, Yorktown Senior Center, Roots for Boots, the Hospice Community, Special Olympics, Capital Young Marines, Children Cancer Recovery, Purple Hearts, Vietnam Veterans, Patriot Paw, Wreaths Across America, Korean War Veterans, York County Senior Games, York County Firefighters, York County K9, Toys for Tots, and others. Without our Post, we could not help these organizations each year. Our donations were down \$60,000 during COVID shut down and restaurant mandates. We still needed to pay bills for electric, water, and sewer during the shutdown and mandates.

Website Link: www.facebook.com/people/White-Rose-VFW-Post-556/100061037646145

Project: 2.10.22.7 VFW Post 5265

Funding Amount: \$ 32,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Our organization provides comradeship, charitable and educational services to the local community and seeks to ensure passage or blocking of State and Federal legislation that most benefits veterans. We seek to foster community, patriotism and support of veteran families. During the pandemic, we experienced reduced revenues and these funds will help to provide needed community services, such as providing much needed services to veterans and their families by assisting with military service related health claims and benefits through the Veterans Administration, assisting the local community through donations to local school and sports programs, providing multiple scholarship opportunities through essay, art and singing contests, donations to local fire companies, libraries, churches and other local and national non-profit organizations. Funds will also be used toward maintenance and repair to our existing facility for items that we could not properly fund throughout the pandemic. In addition to providing a location for comradeship and education to our local veterans, their family members and friends, our facility is also regularly used at no cost to local organizations such as the Spring Grove Area Chamber of Commerce, National Wild Turkey Federation, Codorus Chapter of Trout Unlimited, York County American Pool Players Association and several school and community youth sports groups. Educational and Americanism opportunities are provided through several programs held at our facility each year as well as sponsored bus trips for veterans and their families.

Website Link: www.vfw5265.org

Project: 2.10.22.8 VFW Post 6771

Funding Amount: \$ 20,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: VFW Post 6671 aids and comradeship to area veterans. Foster patriotism with color guards, support and organize Memorial Day parades and services. During pandemic we experienced a significant reduction in revenues. Provide annual community Easter Egg Hunt and annual Breakfast with Santa.

Website Link: www.vfwpost6771.org

Project: 2.10.22.9 VFW Post 7012

Funding Amount: \$ 41,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Our organization provides comradeship, charitable and educational services to the local community. We seek to foster community and patriotism and support of families. During the pandemic, we experienced reduced revenues and these funds will help us to continue to provide needed community services, such as welcoming home Veterans, suicide prevention Veteran outreach, scholarships, food pantry, cemetery cleanup, hospital and hospice support and wreathes and flags for our Veterans.

Website Link: www.vfwpost7012.org

Project: 2.10.22.10 Healing Heroes

Funding Amount: \$200,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Healing Heroes offers healthy outlets for veterans, first responders, and their families during and following the COVID-19 public health emergency. The options for those seeking assistance are health and fitness and horsemanship. The mission is to improve physical, cognitive and emotional well being.

Website Link: www.healingheroesinc.org

Project: 2.10.22.10.1 Healing Heroes Part 2

Funding Amount: \$42,000

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Healing Heroes offers healthy outlets for veterans, first responders, and their families during and following the COVID-19 public health emergency. The options for those seeking assistance are health and fitness and horsemanship. The mission is to improve physical, cognitive and emotional well being.

Website Link: www.healingheroesinc.org

Project: 2.10.22.11 Leg Up Farm- Part 2 Veterans Services

Funding Amount: \$ 50,000.00

Project Expenditure Category: 2.34-Assistance to Impacted Nonprofit Organizations

Project Overview

Description: Leg Up Farm provides opportunity for therapeutic horsemanship for veterans and their families.

Website Link: www.legupfarm.org
