

COUNTY OF RIVERSIDE

American Rescue Plan Act – Recovery Plan Performance Report



July 31, 2025



Table of Contents

1. Executive Summary	1
2. Uses of Funds.....	2
3. Promoting Equitable Outcomes.....	4
4. Community Engagement.....	5
5. Labor Practices	5
6. Use of Evidence.....	6
7. Project Inventory	7
8. Performance Report.....	7373



1. Executive Summary

The American Rescue Plan Act (ARPA) of 2021, also called the COVID-19 Stimulus Package or the American Rescue Plan, is a \$1.9 trillion economic stimulus bill passed by the 117th United States Congress and signed into law by President Biden on March 11, 2021, to accelerate the United States' recovery from the economic and health impacts of the COVID-19 pandemic. The American Rescue Plan includes \$350 billion for eligible state, local, territorial, and Tribal governments. These funds, known as the Coronavirus State and Local Fiscal Recovery Funds, provide a substantial infusion of resources to help turn the tide of the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery.

Through the ARPA Fiscal Recovery Funds, Congress provided State, local, and Tribal governments with significant resources to respond to the COVID-19 public health emergency and its economic impacts through four categories of eligible uses:

- a) To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
- b) To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
- c) For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year before the emergency; and
- d) To make necessary investments in water, sewer, or broadband infrastructure.

The County of Riverside is dedicated to allocating and expending funds from the American Recovery Plan Act in an equitable and proper manner, all in compliance with the U.S. Treasury Guidelines. Treasury issued the ARPA Final Rule guidelines on January 6, 2022, followed by the 2023 Interim Final Rule published in September 2023. The County accordingly developed an ARPA funds allocation plan in accordance with the Final Rule, the final version of which was presented to the Board of Supervisors on April 26, 2022.

The funds allocated are intended to provide recovery support to those sectors of our economy that are struggling most to recover from the pandemic, provide a constituent and community-based focus, and be a vehicle for transformational investment in our County's recovery, leading to improving countywide public health equity outcomes and economic sustainability, in order to build future resilience to better withstand impacts from COVID-19 or other future large-scale system threats. The County's funding allocation categories include Infrastructure, Housing, Homelessness & Neighborhood Revitalization; Economic Recovery; County Departments Response; Non-Profit Assistance; Child Care; and Revenue Backfill. The allocations for the infrastructure, Housing, Homelessness & Neighborhood Revitalization, Economic Recovery, and Non-Profit Assistance are generally intended to be allocated by Supervisorial



Riverside County – ARPA Recovery Performance Plan

districts, or across programs and projects that benefit multiple County districts, in order to provide a broad geographic and community reach.

2. Uses of Funds

Riverside County has designated the following categories for ARPA funding:

Infrastructure

The infrastructure funding category has identified investments in water, sewer, and broadband infrastructure. The County has compiled a wide array of water, sewer, and broadband projects across all county supervisorial districts, with an emphasis on underserved unincorporated communities. The evaluation process identified projects that ensure compliance with applicable public health and environmental safety requirements, address the most serious risks to human health and safety, and assist those communities most in need.

Riverside County coordinated with local utility districts within the County to select water and sewer infrastructure projects that align with the requirements of the Environmental Protection Agency's Clean Water State Revolving Fund (CWSRF) or the Drinking Water State Revolving Fund (DWSRF).

All projects are obligated to conform to the requirements of the California Public Contract Code for the delivery of public works projects.

Housing, Homelessness & Neighborhood Revitalization

The Housing, Homelessness and Neighborhood Revitalization funding category targets investments to increase local sheltering capacity, permanent supportive housing units, and expand the supply of affordable housing. Per the June 2022 Point-in-Time Count, Riverside County had 3,316 homeless residents, of whom the majority, 1,980, were unsheltered. The County had fewer than 700 year-round emergency shelter beds available to serve homeless residents. This deficit posed a significant barrier to addressing homelessness. In addition to limited shelter capacity, Riverside County also had a significant shortage of affordable housing units. An investment of ARPA funds in this category, coupled with investments in the infrastructure category, has boosted sheltering capacity and supports affordable housing projects.

Economic Recovery

This category involves developing programs to help businesses and industries struggling to recover from the pandemic, as well as focusing on strategic investment projects for the County's future economic growth and resilience. The COVID-19 pandemic impacted many aspects of Riverside County's businesses. Therefore, the County identified specific areas to allocate funds to aid in revitalizing Riverside County's economy. These programs were selected with careful consideration of increasing economic diversification through targeted investments to boost overall resilience, sustainability, and improve residents' quality of life. These categories include:



Riverside County – ARPA Recovery Performance Plan

Investments in Tourism, Travel, and Hospitality, which are major business sectors in Riverside County; increasing business attraction and retention efforts; expanding our Business Eco System Programs to support growing sectors; enhancing Banking and Access to Capital Assistance and Grant opportunities for our business community; supporting Neighborhood Revitalization; expanding Incubators/Small Business Development Centers; growing a Technology Transfer Center; targeted investments in Trade/Technology; promoting Clean/Renewable Energy Business Growth; and other Economic Recovery Projects.

County Departments Response

This category focuses on providing the necessary funding for those Riverside County Departments most closely involved in the COVID-19 response and recovery. Projects in the County's health system (Public Health, Behavioral Health, and other supporting infrastructure in the County's Riverside University Health System), along with the Emergency Management Department, were selected for funds as these departments continue to be on the front lines of the pandemic response.

The County's ARPA investments in these Departments were made in conjunction with other Federal and State funding programs to cover gaps needed in order to maintain a robust vaccination and testing campaign, and provide PPE to our health care providers, businesses, and County workforce.

Non-Profit Assistance

This category provides support to local non-profit organizations as they play a critical role in responding to the public health emergency and its negative economic impacts, by supporting the public health efforts, delivering essential social services, and supporting individuals and families in stabilizing economically. As part of its response to the COVID-19 pandemic, Riverside County is utilizing ARPA funding to establish a Non-Profit Initiative to expand financial support and capacity within Riverside County's non-profit sector, and to work collaboratively with local non-profits in service provision and improving the quality-of-life of residents in qualified census tracts and other communities disproportionately impacted by the pandemic.

The County is assisting our non-profit community with technical assistance to achieve greater and more sustainable resiliency. The County is establishing a Non-profit Roundtable to collaborate with the County on policy and outreach, and in general, to grow our partnerships with the Non-profit sector in the delivery of public services.

The Riverside County Board of Supervisors approved ARPA allocation to non-profits for \$1,000,000, which provided each County district with \$200,000, which were granted to local non-profits through an established Community Improvement Designation Fund program.

Child Care

This category supported the resilience of the overall economy by allowing more parents to access early care and education (childcare) so that they were able to return to work after experiencing the negative impacts of COVID-19 within Riverside County. Our business community had identified the expansion of childcare as one of the most pressing needs in order to regrow our workforce.



Riverside County – ARPA Recovery Performance Plan

Riverside County's commitment to American Rescue Plan Act funding supports long-term investments in our Early Care & Education (ECE) system. In partnership with First Five and other stakeholders such as our local school districts, the establishment of the Early Childhood Education Recovery Fund supports the resilience of the overall economy. These funds were intended to leverage federal, state, and municipal investments in ECE to maximize all available resources to begin to mitigate the childcare desert that exists in Riverside County.

ECE providers also generally operate as small businesses; therefore, this allocation has also supported the recovery of a specific small business sector. These funds support the urgent need for recruitment and retention of the ECE teachers and providers who contribute to the revitalization of Riverside County's economy.

Revenue Backfill

This category covers dramatically reduced interest income and loss of revenue for specific County departments that were particularly impacted by COVID-19 due to state-mandated closures. ARPA provides eligibility for revenue backfill of lost revenue due to the negative economic impacts of COVID-19. The Final Rule provides two options for the calculation of revenue loss: a complex formulaic approach or standard allowable backfill of \$10 million. The County opted to utilize the standard allocation of \$10 million. These funds have been allocated to Riverside University Health System - Federally Qualified Health Centers, Economic Development, and the Department of Public Social Services - Homelessness.

3. Promoting Equitable Outcomes

The County of Riverside desires to promote strong, equitable growth in managing its allocation of ARPA funding. The goal is to provide countywide equity and geographic reach across all Supervisorial districts through the above-described allocations for Infrastructure, Housing, Homelessness & Neighborhood Revitalization; Economic Recovery; County Departments Response; Non-Profit Assistance; Child Care; and Revenue Backfill.

The County's plan includes programs that are grounded in community engagement and collaboration, provide for investments at critical intervention points that can best assist those in need at the earliest intervention, and invest in sustainable responses that promote the County's recovery and resilience.

The desired outcome would be to address the disproportionate negative economic impacts of COVID-19 on underserved and disadvantaged communities and populations. Plans would focus on increasing opportunities for increasing public health equity and economic recovery, which would most appropriately be done in conjunction with an overall community strategy that layers services such as affordable housing, business assistance, and workforce training programs with physical infrastructure improvements. This would be accomplished in partnership with our non-profits and include assistance with food, housing, employment programs, and childcare. This response will assist in improving the quality of life for residents in qualified census tracts and communities disproportionately impacted by the pandemic.



4. Community Engagement

Riverside County is providing ARPA funds that focus on the recovery of the communities as the County recovers from the effects of the pandemic and builds our resiliency into the future.

Community engagement takes several forms including creating an ARPA-focused website, utilizing data from past community surveys and creating future ones, taking public input at various forums including our Municipal Advisory Committees and Community Councils in our unincorporated areas and our Board of Supervisor meetings, and broadening our partnerships and information sharing with our Cities, school districts, business community, non-profits and other stakeholders.

In December of 2020, the County of Riverside implemented the Unincorporated Communities Initiative (UCI). The UCI is a focused and ongoing coordinated effort to improve the infrastructure and services provided to the residents of our unincorporated communities, with a strong emphasis on Disadvantaged Unincorporated Communities. Riverside County identified approximately 40 unincorporated communities as Disadvantaged due to income levels (below 80% of the Statewide annual median household income) and/or deficient infrastructure (water, wastewater, stormwater drainage, or fire protection). As a result, a structured outreach strategy was deployed to ensure optimum community involvement through a survey generated to obtain public feedback related to infrastructure (water, sewer, broadband, drainage, etc.) and priority needs. In addition to the UCI survey, the County created a UCI website, generated and distributed outreach material, issued press releases, and attended community meetings to promote and ensure the public engagement with this effort.

The engagement with the non-profit organizations provides essential County-wide community support services that assist in recovery and increase resiliency of the County moving forward. Small businesses will be supported through our Economic Recovery allocation. The programs are designed to focus on mitigating financial hardships due to the COVID-19 pandemic and stabilizing small businesses. Neighborhood Revitalization efforts provide an opportunity to address the disproportionate negative economic impacts of COVID-19 on underserved communities and populations.

Riverside County presented the final ARPA funding allocations to the Board of Supervisors on April 26, 2022, and provides periodic updates on available programs and the investment of funds at Board of Supervisors public meetings, on the ARPA website, and through media and social media outlets to keep the community informed and involved.

5. Labor Practices

As it relates to infrastructure projects, the County of Riverside shall comply with all applicable California Labor Laws, Prevailing Wage requirements (Davis-Bacon) per State Labor Code Section 1771 and California Public Works Requirements in the California Government Code. The County works with utility partners that issue contracts for infrastructure funds or other partners, such as Cities that contract out using



Riverside County – ARPA Recovery Performance Plan

County-allocated funding for building supportive housing, so that contracts issued meet all applicable State and Federal regulatory requirements for labor practices.

Furthermore, the County intends to outreach bidding opportunities to Disadvantaged Business Enterprises (DBE), including Minority Business Enterprises (MBE) and Women Business Enterprises (WBE).

6. Use of Evidence

The County will adhere to the final reporting guidelines issued by the Treasury for the use of ARPA funds. Based on the reporting requirements issued by the U.S. Treasury, the County is reporting expenditures described in the following Project inventory.



7. Project Inventory

Project Name: Affordable Connectivity Program Outreach Services

Project Identification Number	EOARPA-356
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$2,869,662.00
Current Period Expenditures	\$273,345.00
Project Description	The County of Riverside is preparing to launch a public outreach effort to promote the federally funded and managed Affordable Connectivity Program (ACP). ACP is a program providing qualified households with a \$30 monthly subsidy for broadband services. The outreach program will include TV, radio, print, and related materials as Public Service Announcements (PSAs) to encourage residents to sign up for ACP. Trained call center staff will assist residents with the sign-up process. The mission of CETF is to provide leadership statewide to close the “Digital Divide” by accelerating the deployment and adoption of broadband services to unserved and underserved communities. The California Legislature and Public Utilities Commission established the California Advanced Services Fund, a program to support the expansion of broadband infrastructure throughout the state, CETF took the lead to obtain sufficient funding and improve implementation of the program, including sponsoring the Internet for All Now Act of 2017, to add \$330 million for broadband deployment and adoption throughout California. The County of Riverside has made a commitment to closing the Digital Divide within Riverside communities.

Project Name: Guidehouse

Project Identification Number	EOARPA-357
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$2,743,813.00
Current Period Expenditures	\$129,328.00



Riverside County – ARPA Recovery Performance Plan

Project Description	The County of Riverside has made a commitment to closing the “Digital Divide” within Riverside County communities. On May 10, 2022, the Board set the direction to acquire assistance with, “...building a plan that includes updating our broadband master plan, development of a local broadband needs assessment, a communications plan, buildout plan, and identification of grant and funding opportunities that are available from the passage of state and federal legislation...” Guidehouse has demonstrated these abilities with other jurisdictions within California and throughout the nation. Guidehouse is a strategic advisor with the knowledge, experience, and expertise in broadband-related public sector initiatives.
---------------------	---

Project Name: Lake Skinner Recreation Area Sewer

Project Identification Number	EOARPA-131A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$311,960.00
Current Period Expenditures	\$44,315.00
Project Description	Lake Skinner Regional Park experienced an inordinate number of guests during the pandemic as people were enjoying social-distanced recreation, making parks as a whole an industry impacted by the pandemic. This project would improve the sewer connections at our existing facilities, thereby increasing access to the park and improving the experience of our guests.

Project Name: Lake Skinner Recreation Area Paving

Project Identification Number	EOARPA-131B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$164,731.00
Current Period Expenditures	\$2,010.00



Riverside County – ARPA Recovery Performance Plan

Project Description	Lake Skinner Regional Park experienced an increase in the number of guests visiting for day-use activities during the pandemic as people were enjoying social-distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of guests at Lake Skinner came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events.
---------------------	--

Project Name: Rancho Jurupa Regional Park Paving

Project Identification Number	EOARPA-131C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Total Cumulative Obligations	\$2,654,700.00
Total Cumulative Expenditures	\$193,276.00
Current Period Expenditures	\$25,188.00
Project Description	Rancho Jurupa Regional Park experienced an inordinate number of guests during the pandemic visiting for day-use activities as people were enjoying social-distanced recreation. At the same time, non-profit and District-sponsored tourism events were cancelled with many non-profits unsure of how to re-implement their events. These combined make parks as a whole an industry impacted by the pandemic. The majority of our guests at Rancho Jurupa came from disproportionately impacted communities. This project would increase access to the park and allow increased tourism from throughout the region as guests are drawn to the park's amenities and events.

Project Name: Off Highway Vehicle Park Feasibility Study

Project Identification Number	EOARPA-131D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$236,785.00
Current Period Expenditures	\$69,424.00



Riverside County – ARPA Recovery Performance Plan

Project Description	More people turned to outdoor recreation during the pandemic, putting a strain on our existing portfolio of parks. Our park system as a whole was part of the tourism industry impacted by the pandemic. This project would fund a study to determine the best location for the creation of an off-highway vehicle park (OHV). The goal of the study is to find a site that is easily accessible for those communities disproportionately impacted by the pandemic, providing them additional outdoor recreational opportunities.
---------------------	---

Project Name: Parks Tourism Recovery Campaign

Project Identification Number	EOARPA-131E
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Total Cumulative Obligations	\$417,468.00
Total Cumulative Expenditures	\$405,315.00
Current Period Expenditures	\$1,741.00
Project Description	RivCoParks hosts a number of events each year through non-profit partnerships and provides nature and history-based education to local school districts throughout Riverside County. The Tourism Recovery Program would waive the fees and fund District-sponsored activities associated with these services for one year, providing much-needed relief to non-profits and school districts (which were impacted as a result of the pandemic and face economic difficulties arising therefrom) who host events in Riverside County facilities. Such events include the Temecula Valley Balloon and Wine Festival, 5K Runs, cultural events, and education programs.

Project Name: Regional Park Feasibility Study

Project Identification Number	EOARPA-131F
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$236,555.00
Current Period Expenditures	(\$10,122.00)



Riverside County – ARPA Recovery Performance Plan

Project Description	More and more people turned to outdoor recreation during the pandemic, putting a strain on the existing portfolio of parks. The Riverside County park system as a whole was part of the tourism industry impacted by the pandemic. This project would fund a study to assist in determining the best location for the creation of a brand new park in the eastern part of Riverside County, where a number of disproportionately impacted communities live. The goal of the study is to find a site that is easily accessible for such communities, providing additional outdoor recreational opportunities.
---------------------	--

Project Name: Inland Empire Center for Entrepreneurship

Project Identification Number	EOARPA-317
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses
Total Cumulative Obligations	\$2,238,475.00
Total Cumulative Expenditures	\$1,819,377.00
Current Period Expenditures	\$2,933.00
Project Description	The Inland Empire Center for Entrepreneurship (IECE) at California State University San Bernardino will provide resources and support for entrepreneurs and small business owners located in Riverside County. The goal is to aid aspiring and existing small business owners through business counseling and specialized business assistance programs to help them recover from the pandemic and build sustainable resilience to navigate and survive future economic challenges. The proposed activities and services will be delivered by IECE's premier programs - the Inland Empire Small Business Development Center (SBDC), Women's Business Center (WBC) and State Trade Expansion Program (STEP) - and in addition to providing new services and programs, will leverage IECE's existing infrastructure, staff, faculty, and funding support.

Project Name: Edward Dean Museum and Gardens Septic System/Stormwater Project

Project Identification Number	EOARPA-318A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	The Edward Dean Museum and Gardens Septic System Replacement and Stormwater Runoff Control project is proposing to replace a failing septic system and install approximately 2,100 feet of new storm drain and construct two stormwater detention basins onsite at the Edward Dean Museum and Gardens in Cherry Valley. The Project will focus primarily on preventing potential septic system malfunction, and enhancing stormwater collection and detention to improve erosion control from stormwater events in a region where rain events can lead to a significant volume of runoff and often impact neighboring properties and the public right of way.
---------------------	---

Project Name: Edward Dean Museum Tourism

Project Identification Number	EOARPA-318B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$64,799.00
Current Period Expenditures	\$95.00
Project Description	The negative economic impacts experienced by the Edward Dean Museum closure due to the COVID-19 pandemic reduced grounds/park visitations and wedding cancellations, as exacerbated by the public health emergency. The Office of Economic Development recommends the use of ARPA funding to expand promotion, advertising, and marketing of the Edward-Dean Museum, Reference Library & Archive destination for tourists and community members alike. Additionally, targeted efforts to the meeting and event planning industry will be undertaken as part of this effort. Traditional, digital advertising or marketing campaigns will promote new programs and exhibits about Riverside County's culture, history, and arts in an effort to bring in returning and new visitors.

Project Name: Edward Dean Museum Revitalization

Project Identification Number	EOARPA-318C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Total Cumulative Obligations	\$5,800,000.00
Total Cumulative Expenditures	\$547,156.00
Current Period Expenditures	\$169,483.00



Riverside County – ARPA Recovery Performance Plan

Project Description	In addition, the pandemic has adversely impacted fundraising capabilities while also escalating construction project pricing and grounds. Prior to the pandemic, the Edward Dean Museum was in the middle of the accreditation process. Accreditation offers high profile validation of the museum's operations and impact which increases the museum's credibility and value to funders, policy makers, insurers, the community, and peers. It is a powerful tool to leverage change and helps facilitate collection loans between museums and other institutions as well as increases access to grant opportunities, showing the museum is committed to excellence in collection management and overall museum standards. Gaining accreditation is a two-step process: first, the museum completes the museum assessment program (MAP) with the American Alliance of Museums during which the operations, policies, and collections standards are evaluated to ensure compliance with national museum collections standards; second, a formal application is submitted for accreditation with support from MAP. Capital improvements underway as part of the accreditation process include, but are not limited to, septic upgrades, water quality and drainage improvements, hazardous material mitigation, and Americans with Disabilities Act (ADA) compliance upgrades. Improved signage at the museum will also be included in the improvements.
---------------------	--

Project Name: Lakeland Village Child Care Facility

Project Identification Number	EOARPA-38
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Total Cumulative Obligations	\$4,057,825.00
Total Cumulative Expenditures	\$42,290.00
Current Period Expenditures	\$42,290.00
Project Description	The child care center to be constructed at Lakeland Village is expected to provide 25 spaces for children ages 0-3 and to enhance the service provision at this multi-service facility, with easy access to complementary services like the Lakeland Village library.

Project Name: Oak View Senior Housing

Project Identification Number	ARPAHWS-3.14
Project Expenditure Category	2-Negative Economic Impacts



Riverside County – ARPA Recovery Performance Plan

Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Total Cumulative Obligations	\$7,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	This item will have a positive impact on the citizens and businesses in southwestern Riverside County. The Proposed Project is expected to generate construction, permanent maintenance and property management jobs, and provide affordable housing for residents of the County of Riverside.

Project Name: Palm Villas Housing Project

Project Identification Number	ARPAHWS-3.9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Total Cumulative Obligations	\$6,700,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	Construct the Palm Villas at Millennium Housing Project, a two phase, 241-unit affordable multifamily low-income housing project.

Project Name: Alberhill Ranch Clubhouse

Project Identification Number	AlberhillARPA-3.3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Total Cumulative Obligations	\$2,200,000.00
Total Cumulative Expenditures	\$1,800,000.00
Current Period Expenditures	\$0.00
Project Description	As a result of the Alberhill Clubhouse closing in 2019, youth were not provided access to productive activities thus not only impacting the youth and their progress but also the parents ability to fulfill their responsibilities at work. The re-opening of the facility will ensure a safe and supportive environment of the community youth, single parents and foster parents.

Project Name: FIND Food Bank

Project Identification Number	ARPAFIND-3.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	FIND is also the disaster relief food bank for the communities it serves. It is the largest hunger relief organization in its area providing over 20 million meals annually to more than 125,000 individuals on a monthly basis through 150 distribution sites, including FIND's 44 mobile markets and through its 80 community-based partner sites, with the assistance of its 17 commercial vehicles. 30%+ of distributed food is fresh produce. During the COVID pandemic the need for food increased 3-fold.
---------------------	--

Project Name: Phase 2 Mead Valley Cajalco Corridor Water System Improvement

Project Identification Number	EOARPA2-3.9
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Total Cumulative Obligations	\$430,200.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	Project will construct 3,960 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Oakwood Street, Carroll Street, Day St, and Pinewood St in the area south of Cajalco Road in Mead Valley. The proposed funding agreement reflects a contribution of \$430,200 from the ARPA infrastructure category to EMWD for project delivery.

Project Name: De Portola Detention Basin

Project Identification Number	EOARPAD3-3.2
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Total Cumulative Obligations	\$1,807,000.00
Total Cumulative Expenditures	\$538,780.00
Current Period Expenditures	\$54,151.00
Project Description	The De Portola stormwater detention basin project proposes to construct a hybrid concrete lined and earthen channel along De Portola Rd. in the Temecula Valley Wine Country. The project will focus primarily on erosion control from stormwater events in a region where rain events lead to a significant volume of runoff. The proposed detention basin will protect existing infrastructure and improve safety along the De Portola Rd. corridor following rain events.

Project Name: San Jacinto Groundwater Banking

Project Identification Number	EOARPAD5-3.16A
-------------------------------	----------------



Riverside County – ARPA Recovery Performance Plan

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.8-Clean Water: Water conservation
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$3,000,000.00
Current Period Expenditures	\$1,406,437.00
Project Description	The project will construct a new well treatment facility in support of groundwater banking and is projected to extract and deliver up to 9,000 AFY(Acre-Feet-Per-Year).

Project Name: Well 37 Facility and Discharge Pipeline

Project Identification Number	EOARPAD5-3.16B
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.13-Drinking water: Source
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Expenditures	\$0.00
Project Description	The project will construct a new well facility to pump recharged and stored groundwater supply during periods of drought.

Project Name: Water Energy Management - Hydroelectric

Project Identification Number	EOARPAD3--3.4
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.7-Clean Water: Energy conservation
Total Cumulative Obligations	\$3,800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will include Installation of in-pipe small-scale hydroelectric facilities to provide a permanent offset of annual energy use, providing energy cost savings and future benefits to the community. The project is a commitment to reducing peak energy demands and estimates to conserve over 2.3 million kilowatt hours per hour, with annual energy cost savings.

Project Name: Mission Canyon I Pipeline

Project Identification Number	EOARPAD5-3.16C
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Total Cumulative Obligations	\$255,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	The project will replace an existing pipeline to a water storage tank (0.10 MG) with a new line that is approximately 760 feet to improve system reliability.
---------------------	---

Project Name: Corona del Rey Apartments

Project Identification Number	EOARPAD2-3.49
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Total Cumulative Obligations	\$5,050,000.00
Total Cumulative Expenditures	\$4,750,000.00
Current Period Expenditures	\$0.00
Project Description	The rehabilitation of Corona Del Rey Apartments will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management.

Project Name: Butterfield Trail Improvements

Project Identification Number	EOARPAD2-3.9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$362,405.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Lakeland Village Butterfield Trail Project will enhance the recreational activities at the Community Center and will promote physical activity and improved mental health outcomes.

Project Name: Techbridge Innovation Center

Project Identification Number	EOARPA-3.16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Total Cumulative Obligations	\$1,592,869.00
Total Cumulative Expenditures	\$1,592,869.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. Local businesses penetrate every sector of the economy and contribute to sales tax revenues, jobs, and income.
---------------------	---

Project Name: Murrieta Innovation Center

Project Identification Number	EOARPA-3.62
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Total Cumulative Obligations	\$2,560,580.00
Total Cumulative Expenditures	\$1,582,916.00
Current Period Expenditures	\$4,956.00
Project Description	The proposed ARPA funding will help foster positive innovation in Riverside County utilizing the Murrieta Innovation Center while continuing to grow the Biotech/Med-Tech/Health-Tech ecosystem that is flowing out of the Innovation Center. Strategic efforts for this work have aligned many regional partners including UC Riverside, Riverside Community College District and Mt. San Jacinto College.

Project Name: Santa Rosa Plateau Wi-Fi

Project Identification Number	EOARPAD1-13.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Expenditures	\$0.00
Project Description	Santa Rosa Plateau Ecological Preserve (SRP) is a popular wildlife area frequented by County residents looking to recreate outdoors. Hikers, bird watchers, and nature lovers of all kinds make use of the trails located within SRP, and the associated Nature Center is a popular destination for school field trips. Internet/Cellphone service on-site has historically been inconsistent at best, which poses not only an inconvenience but also a significant safety concern. This project would address the issue through the installation of fiber optic broadband at SRP, providing a reliable means for emergency communication.

Project Name: Lakeland Village Crosswalk Project

Project Identification Number	EOARPAD1-3.53A
-------------------------------	----------------



Riverside County – ARPA Recovery Performance Plan

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$158,532.00
Current Period Expenditures	\$31,129.00
Project Description	These projects are intended to provide improvements to Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation.

Project Name: Sidewalk Improvements - Good Hope, Mead Valley, and Lakeland

Project Identification Number	EOARPAD1-3.53B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$11,300,000.00
Total Cumulative Expenditures	\$2,575,135.00
Current Period Expenditures	\$481,354.00
Project Description	These projects are intended to provide improvements to the Good Hope, Mead Valley, and Lakeland Village communities by constructing an Americans with Disabilities Act (ADA) compliant path, enhancing public health, increasing mobility for non-motorized users, increasing public safety, and reducing greenhouse gases through active modes of transportation.

Project Name: Santa Ana River Trail Enhancements

Project Identification Number	EOARPAD2-13.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$941,406.00
Total Cumulative Expenditures	\$546,458.00
Current Period Expenditures	\$190,767.00



Riverside County – ARPA Recovery Performance Plan

Project Description	Currently, about two-thirds of the Santa Ana River Trail (SART) is constructed through Riverside County. Running through several communities, including low-income communities as defined by the United States Department of Housing and Urban Development (HUD), the SART is an important source of outdoor recreation for hundreds of thousands of people from throughout the county. This project proposes to research, design, and construct interpretive and wayfinding panels along the already-constructed lengths of the SART.
---------------------	--

Project Name: Santa Ana River Bottom Services and Habitat Restoration

Project Identification Number	EOARPAD2-13.1B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$1,793,113.00
Current Period Expenditures	\$435,465.00
Project Description	RivCoParks manages hundreds of acres of land along the Santa Ana River Bottom (SARB). In the past few years, however, Parks has increased its presence in the SARB, participating in the Homeless Solutions Collaborative working group and the County's Multi-Disciplinary Team (MDT) with the Housing Department. This project proposes to enhance RivCoParks' engagement services and habitat restoration work within the SARB.

Project Name: Lake Skinner Recreation Area Repair

Project Identification Number	EOARPAD3-13.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$2,481,697.00
Current Period Expenditures	\$2,383,054.00



Riverside County – ARPA Recovery Performance Plan

Project Description	Lake Skinner Recreation Area, like many outdoor public spaces, experienced an overwhelming increase in campers during the pandemic as people flocked to the outdoors for safe recreation. The result was an increased burden on our infrastructure, including boat launch facilities at the site, which are now facing closure. Each year, more than 5,000 boats are launched from these facilities, making them core resources at the park. This project would cover the repair of the two most heavily impacted lanes located at Boat Launch #1, the installation of a new ADA-compliant restroom, and renovated.
---------------------	---

Project Name: Lawler Lodge ADA Improvements

Project Identification Number	EOARPAD4-13.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$2,809,584.00
Total Cumulative Expenditures	\$650,539.00
Current Period Expenditures	\$384,224.00
Project Description	Lawler Lodge was originally built in 1919 and is a Riverside County Historical Landmark (Riv-078) in the Idyllwild Mountains consisting of a large lodge building and several ancillary cabins. The lodge itself is located at the bottom of a hill and is therefore not easily accessed. This project would restore two of the ancillary cabins located above the lodge, making them available for use and making one adjacent to the parking lot an ADA accessible lodging unit for the site.

Project Name: Carancho Pump Station Expansion and Improvement

Project Identification Number	EOARPAD3-3.4
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	The Carancho Pump Station was originally constructed in 1987 and is rated for 1,500 gallons per minute. The proposed project would increase capacity to 4,200 gallons per minute, to provide redundant fire suppression supply to the unincorporated communities of Tenaja, De Luz, and La Cresta. Permanent backup power will be installed as part of the expansion to guard the water supply against power shutoffs during high-fire-risk weather events.
---------------------	---

Project Name: Hire District 5

Project Identification Number	HireD5-3.53
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses
Total Cumulative Obligations	\$346,000.00
Total Cumulative Expenditures	\$152,576.00
Current Period Expenditures	\$31,750.00
Project Description	As a result of the unprecedented surge in financial instability and labor shortages, the County of Riverside Department of Housing and Workforce Solutions/Workforce Development Division (HWS/WDD) proposes to partner with businesses in District 5 that are experiencing a labor shortage by connecting them with District 5 job seekers through a new pilot program called "Hire District 5."

Project Name: Homeless to Work Program

Project Identification Number	H2WD5-3.54
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses
Total Cumulative Obligations	\$850,000.00
Total Cumulative Expenditures	\$8,177.00
Current Period Expenditures	\$1,684.00
Project Description	Approving the Homeless to Work Program Agreement will serve a transformative role in revitalizing local economies experiencing high levels of homelessness and unemployment. It is anticipated that this program will strengthen employment opportunities for homeless individuals who have been disconnected from the workforce. Local business will gain the opportunities to address labor shortages.

Project Name: El Cariso Fire Station Sidewalk

Project Identification Number	EOARPAD2-3.1
Project Expenditure Category	2-Negative Economic Impacts



Riverside County – ARPA Recovery Performance Plan

Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	El Cariso Fire Station Sidewalk to promote neighborhood health and safety.

Project Name: Streetlight Project - Good Hope, Mead Valley, Lakeland Communities

Project Identification Number	EOARPD1-3.2A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$80,000.00
Total Cumulative Expenditures	\$13,658.00
Current Period Expenditures	\$0.00
Project Description	To be used for streetlights in the Good Hope, Mead Valley, and Lakeland communities under the Neighborhood Revitalization ARPA funding category.

Project Name: Community Centers Improvements/Expansions

Project Identification Number	EOARPAD1-3.2B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$4,500,000.00
Total Cumulative Expenditures	\$1,642,094.00
Current Period Expenditures	\$154,697.00
Project Description	To be used for improvements /expansions at the Lakeland, Good Hope and Mead Valley parks / community centers under the Neighborhood Revitalization ARPA funding category.

Project Name: CBU Family Business Center

Project Identification Number	ARPACBU-3.49
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Total Cumulative Obligations	\$315,000.00
Total Cumulative Expenditures	\$209,197.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	The proposed funding is expected to have a positive impact on the entire county, including its businesses and residents. Family-owned, local businesses are in every sector of the economy and contribute to sales tax revenues, jobs, and income.
---------------------	--

Project Name: Corona de Oro Apartments

Project Identification Number	ARPADeOro-3.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$936,679.00
Current Period Expenditures	\$0.00
Project Description	The rehabilitation of Corona De Oro Apartments will have a positive impact on residents and businesses as it will provide needed affordable housing and mitigate health and safety issues affecting the property making it a decent and safe place for qualified families to live. The project is also expected to create jobs in construction, property maintenance, and property management.

Project Name: Project Touch Life Restoration Campus

Project Identification Number	ProjTouch-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.

Project Name: The Place Transitional Housing

Project Identification Number	ThePlace-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	The project will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.
---------------------	---

Project Name: Harrison Hope Center

Project Identification Number	Harrison-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$33,200.00
Current Period Expenditures	\$33,200.00
Project Description	The project will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.

Project Name: Crisis Stabilization Housing Project

Project Identification Number	Crisis-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$2,730.00
Current Period Expenditures	\$0.00
Project Description	This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.

Project Name: Palm Springs Navigation Center

Project Identification Number	PSCenter-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Total Cumulative Obligations	\$2,260,000.00
Total Cumulative Expenditures	\$2,260,000.00
Current Period Expenditures	\$0.00
Project Description	This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.



Riverside County – ARPA Recovery Performance Plan

Project Name: Coachella Valley Rescue Mission Family House Expansion

Project Identification Number	FamHouse-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Expenditures	\$0.00
Project Description	This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.

Project Name: Senior Shelter Village

Project Identification Number	SSVillage-3.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Total Cumulative Obligations	\$616,600.00
Total Cumulative Expenditures	\$277,574.00
Current Period Expenditures	\$320.00
Project Description	This investment will have a positive impact on the citizens and businesses in the County of Riverside and ensure safe spaces exist for individuals, families with children and youth who are experiencing homelessness.

Project Name: Kabian Memorial Park

Project Identification Number	Kabian-3.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$2,031,383.00
Total Cumulative Expenditures	\$1,155,835.00
Current Period Expenditures	\$623,384.00
Project Description	The 639 acre Kabian Memorial Park was established in 1968 next to Quail Valley and needs infrastructure improvements. ARPA funds will be utilized to improve parking, playgrounds, and restrooms.

Project Name: Mead Valley Community Center - Park/Sports Field

Project Identification Number	MVCC-3.1
Project Expenditure Category	2-Negative Economic Impacts



Riverside County – ARPA Recovery Performance Plan

Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$246,898.00
Current Period Expenditures	\$66,685.00
Project Description	Replace existing lawn with artificial turf on the sports field, add trees and upgraded lighting around the field to create a sustainable and inviting area for community recreation.

Project Name: HWY 74 Sewer Extension

Project Identification Number	HWY74-3.86
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$9,880,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed sewer infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.

Project Name: Early Childhood Education Certificates

Project Identification Number	Cert-3.3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	RCCD Early Childhood Education Certificates to improve early education.

Project Name: Youth Corps

Project Identification Number	YouthCorps-3.3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Total Cumulative Obligations	\$800,000.00



Riverside County – ARPA Recovery Performance Plan

Total Cumulative Expenditures	\$35,693.00
Current Period Expenditures	\$29,356.00
Project Description	Workforce development to hire youth and prepare them to be incorporated in the workforce.

Project Name: Summer Youth Employment Program

Project Identification Number	SummerYouth-3.3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$24,092.00
Current Period Expenditures	\$21,389.00
Project Description	Summer youth employment program to assist youth and business owners.

Project Name: Mike Naggar Community Park Improvements

Project Identification Number	MikeNaggar-3.5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Expenditures	\$0.00
Project Description	This park is located within a census-designated low-mod block group and will provide residents with access to facilities and amenities that promote outdoor recreation and encourage healthier lifestyles.

Project Name: Hiring Our Heroes

Project Identification Number	Heroes-3.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	Hiring Our Heroes is a program that connects the military community, service members, spouses, and veterans, with American businesses to create economic opportunity and a strong diversified workforce. This funding would assist the 501 (c)3 organization, Impact Riverside County, in expanding the program.
---------------------	--

Project Name: Career Technical Education Program

Project Identification Number	CTE-3.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	The CTE will be an innovative K-16 workforce education center located at the Mt San Jacinto College Temecula Campus that provides specific training in a variety of fields including next generation automotive maintenance, healthcare, advanced manufacturing, utilities, and bio-tech.

Project Name: Carver Tract Sidewalk

Project Identification Number	Carver-3.44
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$429,995.00
Current Period Expenditures	\$52,822.00
Project Description	The proposed improvements will improve pedestrian safety and provide an ADA compliant path. In addition to the residents of the Carver Tract Community, there are several community facilities providing goods and services to local residents that are within walking distance of the project.

Project Name: Galilee Center

Project Identification Number	Galilee-3.36
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00



Riverside County – ARPA Recovery Performance Plan

Current Period Expenditures	\$0.00
Project Description	Shelter capacity and cooling centers in that region are in short supply and the expansion of the Galilee Center will help the County with meeting that demand. The expansion of the Galilee Center will add another 75 beds, which will have a total increase of 36% for shelter bed capacity throughout the County. The Project is also expected to create temporary jobs in construction.

Project Name: Harmony Haven Children and Youth Center

Project Identification Number	Harmony-3.6
Project Expenditure Category	10-Title I
Project Expenditure Subcategory	10.1-Acquisition of real property
Total Cumulative Obligations	\$26,800,000.00
Total Cumulative Expenditures	\$26,657,836.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	This integrated service's delivery will provide coherence across system-wide tasks and break down silos associated with the administration of funding, program oversight, and data sharing. Developing service systems that can manage the diverse needs of youth and families is imperative to promote healthy growth and a strong sense of well-being. This integrated services delivery enhances the strengths of partnering departments and agencies to promote a continuous system of services for youth and families. There is a strong connection between trauma and the need for cross-system collaboration in that many youth involved with any system of care have experienced some degree of trauma. According to the Substance Abuse and Mental Health Services Administration (SAMHSA), two-thirds of children experience at least one traumatic event by age 16. In addition, 75-93% of youth entering the juvenile justice system have experienced a traumatic event. According to the California Association of Local Behavioral Health Boards and Commissions, up to 80% of children in foster care have significant mental health issues. By integrating various service deliveries, departments such as the Riverside University Health System - Behavioral Health (RUHS-BH), Department of Public Social Services, Housing and Workforce Solutions, Probation, and First 5 can work together to enhance collaboration to provide these vulnerable youth with a professional and caring team to increase each child's treatment plan; reduce risk, frequency of crisis and unnecessary emergency room visits and inpatient stays.
---------------------	---

Project Name: Home Gardens Library Refresh

Project Identification Number	ARPAOED-3.30
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$561,499.00
Total Cumulative Expenditures	\$470.00
Current Period Expenditures	\$0.00
Project Description	The need determined the upgrade the facility and equipment at the Home Gardens Library which will enhance local access to library services. Making the library a welcoming space for continued learning and personal enrichment thereby enhancing the overall welfare of the community.



Riverside County – ARPA Recovery Performance Plan

Project Name: Hidden Valley Nature Center Improvements

Project Identification Number	ARPAPARKS-13.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Total Cumulative Obligations	\$3,980,041.00
Total Cumulative Expenditures	\$966,538.00
Current Period Expenditures	\$730,684.00
Project Description	Hidden Valley Nature Center and Wildlife Area is located along the Santa Ana River, east of Norco on Arlington Avenue. It is set on 1,500 scenic acres and has access to 25 miles of hiking and equestrian trails. The Nature Center offers an assortment of educational programs on select weekends and by appointment. Programs offered include presentations about the Wetlands, Native Americans, Geology and Santa Ana River Watershed. Depending on the program selected, the program may include a hike, hands-on activities, a craft, a game and live animal presentations. RivCoParks is proposing improvements that include a renovated ADA compliant amphitheater, ADA compliant walkways, new shade structures, a restroom building, and more. The requested ARPA funding will be utilized to construct these improvements. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.

Project Name: Indio Desert Expo Fairgrounds

Project Identification Number	Indio-3.9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$978,247.00
Current Period Expenditures	\$320.00
Project Description	The Indio Fairgrounds Sign, Restroom & Landscape Project will provide a new, modernized entrance and additional facility capacity to the County's Fairground facility promoting tourism and help business growth, retention and increasing economic impact in the Coachella Valley area.

Project Name: Lake Cahuilla Veterans Regional Master Planning

Project Identification Number	Cahuilla-13.2
Project Expenditure Category	2-Negative Economic Impacts



Riverside County – ARPA Recovery Performance Plan

Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Total Cumulative Obligations	\$10,864,513.00
Total Cumulative Expenditures	\$3,340,647.00
Current Period Expenditures	\$2,695,480.00
Project Description	Surrounded by the stark beauty of the Santa Rosa Mountains, Lake Cahuilla Veteran's Regional Park is a developed recreation area and campground in the Coachella Valley. The park offers individual and group camping, fishing in a 135 acre stocked lake, picnicking, special events, and equestrian and hiking trails. This project proposes to prepare a Lake Cahuilla Master Plan, refurbish and rehabilitate existing paving, structures, and amenities offered at Lake Cahuilla Veterans Regional Park. They will also support RivCoParks as the District rebounds from the pandemic and continues to focus on strategic investment projects for future economic growth and resiliency.

Project Name: Dolores Huerta Apartments

Project Identification Number	Dolores-3.16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$3,500,000.00
Current Period Expenditures	
Project Description	ARPA Allocation to pay a portion of the new construction and development costs related to the Placita Dolores Huerta Housing Project, located in the City of Coachella, to assist low-income households and individuals disproportionately affected by the COVI D-19 pandemic;

Project Name: San Gorgonio Hospital Advanced Imaging Technology

Project Identification Number	Gorgonio-3.10
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Total Cumulative Obligations	\$2,150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	The need for improved diagnostic imaging, has become increasingly important due to access to care issues caused by the COVID-19 pandemic. The pandemic disrupted routine healthcare services and led to delayed or canceled appointments and procedures, creating a backlog of undiagnosed and untreated medical conditions. With patients hesitant to seek in-person care and healthcare facilities focusing on pandemic response, timely and accurate diagnoses became a challenge. Advanced diagnostic imaging like SPECT/CT can play a pivotal role by offering a more comprehensive and precise evaluation of patients' conditions, expediting the diagnostic process, enhancing the efficiency of treatment planning, and ensuring that patients receive the care they need. SPECT/CT scanning capability is a valuable tool to bridge the gap in access to care, allowing for more accurate and timely diagnoses, ultimately improving outcomes for patients within Riverside County communities.
---------------------	---

Project Name: Caravanserai

Project Identification Number	Caravanserai-3.21
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Total Cumulative Obligations	\$450,000.00
Total Cumulative Expenditures	\$318,200.00
Current Period Expenditures	\$0.00
Project Description	The training, technical and financial assistance to be provided through the Caravanserai Agreement will assist underserved and under-resourced, low income, and limited or non-English speaking entrepreneurs with launching businesses and assist existing business owners with expanding their operations as they recover from the negative economic impacts of COVID-19, thereby supporting preservation of small businesses in the County. This will benefit the community and will increase taxable revenue generated by businesses as they start or expand their operations.

Project Name: Beaumont Library Renovation and Expansion

Project Identification Number	BeaumontLibrary-3.5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety



Riverside County – ARPA Recovery Performance Plan

Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	Project will renovate and expand the Beaumont Library, located at 125 East 8th Street in Beaumont CA, to provide the Beaumont and the unincorporated community of Cherry Valley with a 23,800 square foot facility. The project will renovate the historic 3,910 square-foot Carnegie building, built in 1914, and the 6,500 square feet of the subsequent building additions to meet current seismic, accessibility and other building code requirements, add a 13,200 new single-story addition, and remove and replace the majority of existing parking and landscape areas. The attached proposed funding agreement reflects a contribution of \$1 million from ARPA 5th District Second Allocation funding to the District for project delivery.

Project Name: ADA Improvements

Project Identification Number	BeaumontADA-3.4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$59,509.00
Current Period Expenditures	\$0.00
Project Description	ADA (Americans with Disabilities Act) compliance to City Hall facility to improve the well being and promote health, safety of the community.

Project Name: Arts and Culture Month

Project Identification Number	Art-3.27
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$204,073.00
Current Period Expenditures	\$51,594.00



Riverside County – ARPA Recovery Performance Plan

Project Description	The tourism industry, including museums, art galleries, and cultural centers experienced a significant impact to patronage due to the reduction in tourism during the COVID-19 Pandemic. The Riverside County Arts & Culture Month project aims to reinvigorate this sector by encouraging residents and visitors to patronize Riverside County's many beautiful locations and organizations offering art and culture. Proclaiming March 2024 as "Riverside County Arts & Culture Month" will continue to encourage the arts and celebrate diverse cultures in our communities and the region. The month-long celebration aims to raise awareness about the profound social and economic impact of arts and culture in Riverside County, inspiring residents to actively participate in cultural and art experiences. The Riverside County Arts & Culture Month project is in collaboration with esteemed partners including art councils, non-profits, chambers of commerce, cities, indigenous communities, and various Riverside County community partners, collectively contributing to Riverside County's leadership in the arts.
---------------------	---

Project Name: Aerial Image Capture

Project Identification Number	Aerial-3.15
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Total Cumulative Obligations	\$562,751.00
Total Cumulative Expenditures	\$200,000.00
Current Period Expenditures	
Project Description	Aerial imagery provides a viewer with aspects that cannot be portrayed in a simple map. Updated imagery allows departments to see changes in smaller increments. This has proven to be a valuable component of the work departments perform. With high-quality imagery, staff can quickly and accurately analyze data, reducing the time required for decision-making processes. The datasets extracted from aerial images using artificial intelligence will enable departments to perform advanced analyses, such as property change detection, much more efficiently. This type of advanced analysis would otherwise require thousands of hours of human work and machine processing time.

Project Name: Pass Area Business Resource Center

Project Identification Number	23343
Project Expenditure Category	2-Negative Economic Impacts



Riverside County – ARPA Recovery Performance Plan

Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Total Cumulative Obligations	\$1,700,000.00
Total Cumulative Expenditures	\$1,700,000.00
Current Period Expenditures	
Project Description	The Office of Economic Development in partnership with the City of Beaumont (City) supports the establishment of the Pass Area Business Resource Center (PARC) to support small businesses and entrepreneurs. The ARPA funding will support the acquisition of an office building that will serve as the Pass Area Resource Center. In addition, the City is partnering with Mount San Jacinto Community College (MSJC) to operate the PARC and will be the home of the MSJC Enterprise and Innovation Center. The City has also received commitments from various partners to maintain a presence in the facility including the State of CA Employment Development Department, the Inland Empire and Coachella Valley Small Business Development Centers, and the Asociacion de Emprendedores.

Project Name: Nuevo Community Paving Project

Project Identification Number	24775
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$368,582.00
Current Period Expenditures	\$105,638.00
Project Description	Designating \$3,000,000 in ARPA funding to the Transportation Department will allow for re-paving a total of 3.26 miles on the following roads, and enhance mobility and road safety within Nuevo.

Project Name: San Jacinto State Street Rehab

Project Identification Number	24538
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Expenditures	\$2,000,000.00



Riverside County – ARPA Recovery Performance Plan

Project Description	The State Street Rehab project will improve safety, and reduce congestion on a high traffic, major regional road facility that serves the two cities and unincorporated areas of the Hemet/San Jacinto Valley, including commercial corridors that provide for economic activity.
---------------------	---

Project Name: Blythe Economic Resiliency Study

Project Identification Number	22843
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$67,794.00
Current Period Expenditures	\$0.00
Project Description	The Blythe economic evaluation will assist in understanding market demand and feasibility for new economic activity in the city and surrounding communities, including industrial opportunities and tourism/recreation that can encourage new development in the area to support the needs of residents, employees, and local businesses.

Project Name: UCR Oasis Innovation Park

Project Identification Number	24681
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	The OASIS Innovation Park will also provide incubation space, maker space and co-working space for startups that are looking to grow their businesses in the Inland Empire. The target is for the space to house about 30 startups either from the region or attracted into the region by the unique facilities that the Park will offer.

Project Name: Indiana Avenue Resurface

Project Identification Number	24558-A
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Expenditures	\$1,739,316.00



Riverside County – ARPA Recovery Performance Plan

Project Description	The Indiana Avenue Resurfacing located in the Home Garden will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic.
---------------------	---

Project Name: Harlow Ave/Grant Ave Resurfacing

Project Identification Number	24558-B
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$800,000.00
Current Period Expenditures	\$611,203.00
Project Description	The Harlow Avenue / Grant Avenue Resurfacing located in the Home Garden will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic.

Project Name: El Cerrito Area Resurfacing

Project Identification Number	24558-C
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$618,822.00
Current Period Expenditures	\$446,788.00
Project Description	The El Cerrito Resurfacing projects, located in the El Cerrito area will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic.

Project Name: Lakepointe Drive Resurfacing

Project Identification Number	24558-D
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)
Total Cumulative Obligations	\$900,000.00
Total Cumulative Expenditures	\$900,000.00
Current Period Expenditures	\$0.00
Project Description	The Lakepointe Drive Resurfacing located in the Lake Hills area will provide the public with a smooth paved roadway that will improve the safety and efficiency of vehicular traffic.

Project Name: RIVCO Children and Families Commission



Riverside County – ARPA Recovery Performance Plan

Project Identification Number	23946
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Total Cumulative Obligations	\$72,020.00
Total Cumulative Expenditures	\$72,020.00
Current Period Expenditures	\$0.00
Project Description	The proposed childcare center funding will allow First 5 to continue to operate and provide childcare services for residents of the Fourth District.

Project Name: C3.AI Commercial Property Appraisal

Project Identification Number	24648
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Total Cumulative Obligations	\$6,850,000.00
Total Cumulative Expenditures	\$5,500,000.00
Current Period Expenditures	\$0.00
Project Description	C3.AI as a platform-based solution to value residential and commercial properties in Riverside County. The solution enhances the staffs production processing capabilities by providing algorithm driven analysis and conclusions, eliminating the need for manual steps in the valuation process. The solution is developed and delivered on a platform that will enable the organization to become self-sufficient in configuring, customizing, deploying, and enhancing the solution within the platform. The development platform allows the business to develop, customize, and enhance applications utilizing the latest AI/ML technologies to augment additional operational processes and increase efficiency and productivity.

Project Name: Western EOC Parking Lot Expansion

Project Identification Number	23338
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Total Cumulative Obligations	\$2,166,502.00
Total Cumulative Expenditures	\$957,429.00
Current Period Expenditures	\$815,542.00



Riverside County – ARPA Recovery Performance Plan

Project Description	The Western EOC Parking Lot Expansion Project will provide increased personnel capacity for EMD and its partners for staging during emergencies to better serve the western region of Riverside County and increase the ability to coordinate and distribute information and services during an emergency. The Western EOC Parking Lot Expansion Project, located at 450 E. Alessandro Blvd., Riverside, CA, 92508. The Project will allow for 32 new parking stalls at the northern existing parking lot.
---------------------	--

Project Name: First Time Home Buyer Down Payment Assistance Program

Project Identification Number	24306
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$1,986,559.00
Current Period Expenditures	\$73,620.00
Project Description	To directly improve accessibility to affordable housing located within the Fifth Supervisorial District of the County of Riverside (Fifth District), the Department of Housing and Workforce Solutions (HWS) has created the American Rescue Plan Act First Time Home Buyer (ARPA FTHB Program). The ARPA FTHB Program will provide funding, from the Fifth District's ARPA Allocation, with a maximum amount of \$100,000 per eligible household. These funds are intended to assist low-income, first-time homebuyers with down payment and/or closing costs when purchasing a home in the Fifth District.

Project Name: Workiva Financial and Audit Management System Update

Project Identification Number	24437
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Cumulative Obligations	\$256,002.00
Total Cumulative Expenditures	\$119,909.00
Current Period Expenditures	\$0.00
Project Description	The Workiva software to be used for year-end financial reporting and workpaper and report management of county-wide internal audits performed by the Auditor-Controller Office internal audit division. The Simpler upgrade which will include a public facing site which allows citizens to easily access government financial data for the express purposes of increasing transparency and accountability.



Riverside County – ARPA Recovery Performance Plan

Project Name: Riley Senior Apartments

Project Identification Number	22904
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Proposed Project will consist of new construction of two buildings comprised of 16 one bedroom multi-family development of affordable rental housing for extremely low-income senior households. Located on approximately 17,755 square feet of vacant land situated at the southeast corner of Riley Street and Heald Avenue, in the City of Lake Elsinore in the County of Riverside.

Project Name: RAD Pipe Relining Project

Project Identification Number	24910
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Total Cumulative Obligations	\$291,140.00
Total Cumulative Expenditures	\$291,140.00
Current Period Expenditures	\$0.00
Project Description	The apartment building known as the Rubidoux Village Apartments (Property), originally built in 1968 with a copper piping water system that is now in disrepair with multiple pinhole leaks and assembled using lead solder, the water system is no longer considered safe to service the full capacity of the building.

Project Name: Inspire Life Skills Training

Project Identification Number	25650
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$790,702.00
Current Period Expenditures	\$0.00
Project Description	Inspire is proposing to utilize \$1,000,000 to acquire a single-family residence, and to make improvements to the existing home on the property to allow for the operation of housing 6 former foster and homeless youths.



Riverside County – ARPA Recovery Performance Plan

Project Name: Hemet Community Fire Cadet Program

Project Identification Number	24503
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Total Cumulative Obligations	\$796,680.00
Total Cumulative Expenditures	\$123,078.00
Current Period Expenditures	\$0.00
Project Description	The CFCP program will provide a unique opportunity for local high school youth to gain working experience in fire prevention, code enforcement, community risk reduction, community beautification, and public safety. This program will strengthen employment experience and opportunities for recently hired youth who seek alternative career paths in public safety or would like to reinforce college preparation. Community members and local businesses will gain the benefit of having their local youth participate in community-oriented projects

Project Name: Sparkling Originality in New Generations Camp Program

Project Identification Number	25951
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Total Cumulative Obligations	\$339,600.00
Total Cumulative Expenditures	\$38,459.00
Current Period Expenditures	\$30,520.00
Project Description	The project will be administered through HWSMDD in conjunction with District 5 to implement the S.O.N.G Camp Program for underserved youth, specifically high school students ages 14-18, who have a passion for pursuing a career in the music and/or entertainment industries. The proposed camp program aims to harness the raw, untapped musical potential of young talents and to instill values that transcend beyond music.

Project Name: Gateway Park Revitalization Project

Project Identification Number	25660
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety



Riverside County – ARPA Recovery Performance Plan

Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will include improvements to Gateway Park, including: construction of a one-acre dog park, installation of black vinyl coated chain link fence, new park lights, shade structures and concrete pads, drinking fountains, and large and small dog equipment.

Project Name: 2nd Chance Youth Employment Program

Project Identification Number	24725
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Total Cumulative Obligations	\$825,557.00
Total Cumulative Expenditures	\$867.00
Current Period Expenditures	\$0.00
Project Description	The 2nd Chance Youth Employment Program is specifically designed to address the needs of two distinct groups: at-promise youth and young adults impacted by the justice system. At-promise youth and young adults refer to individuals facing heightened vulnerability to being incarcerated, involved in the justice system, or have law enforcement contact. Justice-impacted youth and young adults specifically pertains to individuals who have directly experienced involvement with the justice system through incarceration or have familial ties to the justice system by having an immediate or extended family member directly involved in the system.

Project Name: ISC211 & ISD Service Enhancement

Project Identification Number	26347
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$2,229,953.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	Inland Southern California 211 & ISD Service Enhancement maintains an extensive, regularly updated database of County services. Provides streamlined access to enrollment services, benefits counseling, resource navigation, direct connections to a suite of resources, allowing residents to access multiple benefits in a single call.
---------------------	--

Project Name: Oasis Innovation Initiatives

Project Identification Number	25799
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Total Cumulative Obligations	\$575,000.00
Total Cumulative Expenditures	\$10,489.00
Current Period Expenditures	\$9,340.00
Project Description	The Oasis Innovation Initiatives will provide infrastructure, technical, and commercialization assistance, and workforce development to Riverside County's entrepreneurs, innovators, students, and small businesses. Provide individualized support to early-stage tech entrepreneurs and companies in the region to grow their businesses. Services include specialized consulting, training programs and workshops, access to capital and SBtR/STTR assistance.

Project Name: Economic Development Strategic Planning Services

Project Identification Number	25911
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses
Total Cumulative Obligations	\$635,450.00
Total Cumulative Expenditures	\$199,205.00
Current Period Expenditures	\$198,360.00



Riverside County – ARPA Recovery Performance Plan

Project Description	To identify economic development opportunities to promote sustainable economic growth while prioritizing the well-being of the county's diverse communities. The plan will aim to identify and develop key strategies to stimulate investments to elevate the county's economic profile. The focus will be to ensure that economic development initiatives create high quality job opportunities and resources accessible to all communities, especially those historically disadvantaged. It is desired that the Plan's strategies and principles will foster an environment that improves the overall well-being of Riverside County's communities while providing a clear path to programs and initiatives that support high quality job opportunities with career pathways, support an innovation and tech economy, and contribute to a thriving and equitable economy for generations to come.
---------------------	---

Project Name: Monolingual Hispanic Business Support Services

Project Identification Number	26007
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses
Total Cumulative Obligations	\$95,000.00
Total Cumulative Expenditures	\$44,102.00
Current Period Expenditures	\$44,102.00
Project Description	The Asociacion de Emprendedor@s Program will provide educational cohorts, resources, training, support, and mentorship for monolingual Hispanic entrepreneurs in Riverside County. Topics include empowerment, leadership, and small business development. Cohort participants will meet with business experts and gain skills and tools on how to start or grow their own small business. By equipping these entrepreneurs with the resources to succeed, the program will contribute to the county's long-term economic vitality and enhance its resilience in the face of future challenges.

Project Name: Rivco Film Familiarization (FAM)Tour Program

Project Identification Number	23176
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$63,760.00
Current Period Expenditures	\$2,884.00



Riverside County – ARPA Recovery Performance Plan

Project Description	FAM Tours are a valuable tool to familiarize Location Managers and Scouts with local film locations. Riverside County has many geographic attributes that make it a prime location for filming activities. The positive economic benefit that a film production has the potential to bring to existing Riverside County businesses can be substantial. As businesses in Riverside County are still trying to recover from the negative effects of the Covid-19 pandemic, bringing additional film production to the county generates additional revenue for businesses.
---------------------	---

Project Name: Cambern Avenue Apartments

Project Identification Number	26335
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will consist of a total of 75 resident units, located on approximately 4.02 acres of land on two separate parcels of land located at 29366 and 29377 3rd Street in the City of Lake Elsinore, California. The Property will consist of the amenities including 122 parking spaces, common amenities, laundry room, community rooms, computer lab, tot lot, and parking areas, including carports, leasing office, an interview room, and social services space.

Project Name: Fire Department Station 82 Expansion Project

Project Identification Number	26269
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$2,559,000.00
Total Cumulative Expenditures	\$26,816.00
Current Period Expenditures	\$20,629.00
Project Description	The County Fire Station 82 Expansion Project will provide the Fire Department with facilities that meet their current needs and will allow them to better serve the community of the Lake Hills Community in Riverside. The Project will allow for expansion of the station to include six to eight dual occupancy rooms, as well as a larger kitchen and dayroom.

Project Name: Eller Park ADA Improvements Project



Riverside County – ARPA Recovery Performance Plan

Project Identification Number	25084
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$368,657.00
Total Cumulative Expenditures	\$216,557.00
Current Period Expenditures	\$162,412.00
Project Description	To conduct modifications needed to comply with the Americans with Disabilities Act (ADA) to provide a safe and accessible recreation space for the public. Modifications required include but are not limited to resurfacing and restriping of accessible parking spaces and access aisles, elimination of excessive cross slopes, construction of required curb ramps; installation of ADA door hardware in accessible restrooms, providing accessible routes to each public area, installation of an ADA drinking fountain, and replacement of the walking trail with a safe, firm, and slip resistant surface.

Project Name: Thermal Community Park Construction Project

Project Identification Number	25666
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$4,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	construct a 10 acre park on a former Palm Tree Grove orchard, on the corner of Church Street and Olive Street, in Thermal, CA. The park will include ball fields, sports courts, a walking path, playground amenities, restrooms, concession stand, splash pad, a Kiosk, performance stage, picnic areas, and a parking lot.

Project Name: Nuview Bridge High School Football Stadium Project

Project Identification Number	26248
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	Football stadium improvements will include State required upgrades to path of travel, ADA parking lot stalls, and upgrades to existing restrooms, conversion of natural grass on the football/soccer green fields 100% to fully recyclable green fields/synthetic turf system, conversion of the existing cinder running track to an all-weather synthetic surface running track, field landscaping and drainage improvements, and a field graphics package.
---------------------	--

Project Name: Housing Navigation Center

Project Identification Number	25284
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Total Cumulative Obligations	\$1,383,400.00
Total Cumulative Expenditures	\$1,383,400.00
Current Period Expenditures	\$0.00
Project Description	Develop and operate a Stabilization Housing Navigation Center to provide Crisis Stabilization Units/Transitional Housing and supportive services to residents residing in the region which includes the unincorporated areas. In addition, the Crisis Stabilization Units/Transitional Housing will streamline processes to quickly transition unsheltered residents from street homelessness into housing.

Project Name: Fire Station #81 Improvements

Project Identification Number	24531-A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$650,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Fire Station improvements project will support the community through the improvement of the fire station and will increase life expectancy of the existing building to better assist in an emergency.

Project Name: Kirby Street Paving Improvements

Project Identification Number	24531-B
Project Expenditure Category	9-Surface Transportation
Project Expenditure Subcategory	9.2-Surface Transportation Projects Not Receiving funding from DOT (streamlined framework)



Riverside County – ARPA Recovery Performance Plan

Total Cumulative Obligations	\$1,771,407.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	Kirby Street is a main north-south arterial connecting the cities of Hemet and San Jacinto, which carries significant traffic through the Valley and is a main connector route to the Florida Avenue commercial corridor in Hemet.

Project Name: County Line Recharge Basin and Turnout Project

Project Identification Number	26079-A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.14-Drinking water: Storage
Total Cumulative Obligations	\$3,100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will create an opportunity to help stabilize the over drafted Yucaipa Groundwater Basin serving Calimesa and surrounding areas using a proposed recharge basin and new State Water Project interconnection.

Project Name: Heli-Hydrant Project

Project Identification Number	26079-B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	This \$1.8 million project involves SGPWA partnership with several local water districts to install Heli-Hydrants on existing water district tanks and reservoirs. These Heli-Hydrants will allow firefighting helicopters to refill water from several water tank storage locations located on water district delivery lines.

Project Name: Advancing Higher Education Project

Project Identification Number	26380
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Total Cumulative Obligations	\$5,586,515.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	In a response to the long-lasting impact of the pandemic, CSUSM is creating higher education programs to aid in restoring professions with current shortages such as nursing, education, public health, human development, software engineering, and business management.
---------------------	---

Project Name: Hurkey Creek Beautification Project

Project Identification Number	26271
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$37,836.00
Current Period Expenditures	\$36,629.00
Project Description	The Hurkey Creek Beautification Project will update and upgrade amenities on site. The project scope of work will include but is not limited to replacing fencing throughout the Park with pressure treated lodgepole fencing, tree trimming along and near Park roadways and campsites, removal of tree stumps, clearing overgrowth, repainting Park restrooms and residences at the Parks entry, re-roofing the day use restroom and Park storage area, and restoring the playground by replacing sun-damaged roof panels, thermoplastic-coated deck panels, climbers, and sensory panels to update play experience.

Project Name: Home Rehabilitation Program

Project Identification Number	26125
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Total Cumulative Obligations	\$3,740,343.00
Total Cumulative Expenditures	\$522,781.00
Current Period Expenditures	\$252,360.00
Project Description	To directly address substandard housing units, maintain and extend the life of existing affordable housing inventory, correct health, and safety hazards in deteriorated housing units, and improve the quality of life for the homeowner population.

Project Name: Desert Rose Apartments Backflow Project

Project Identification Number	26237
Project Expenditure Category	2-Negative Economic Impacts



Riverside County – ARPA Recovery Performance Plan

Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$82,852.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	The new backflow prevention device will prevent the reverse flow of water or other substances into potable water systems, ensuring the water supply remains uncontaminated and promoting the health, safety, and sanitation of the residents.

Project Name: Jack E. Marlowe Park Project

Project Identification Number	26364
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$151,149.00
Total Cumulative Expenditures	\$93,883.00
Current Period Expenditures	\$93,883.00
Project Description	This funding would cover the renovation of the park and provide for weekly landscape maintenance over the next two years. Jack E. Marlowe Park will have amenities to keep visitors of all ages active and engaged.

Project Name: Temescal Canyon Road Improvements

Project Identification Number	22293
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$6,300,000.00
Total Cumulative Expenditures	\$2,266,301.00
Current Period Expenditures	\$256,036.00
Project Description	This item is to authorize for design and environmental cost associated with the ultimate widening of Temescal Canyon Road from north of El Cerrito Road to Tom Barnes Street.

Project Name: Jurupa Grade Separation

Project Identification Number	24558
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$5,000,000.00



Riverside County – ARPA Recovery Performance Plan

Current Period Expenditures	\$0.00
Project Description	The Jurupa Grade Separation project located in Jurupa Valley, will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians, and emergency vehicles in the area. Additionally, the project will enhance safety by eliminating conflicts between railroad operations and vehicular traffic.

Project Name: Grand Ave Sidewalk

Project Identification Number	24558-E
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$180,890.00
Current Period Expenditures	\$32,441.00
Project Description	The Jurupa Grade Separation project located in Jurupa Valley, will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians, and emergency vehicles in the area. Additionally, the project will enhance safety by eliminating conflicts between railroad operations and vehicular traffic.

Project Name: Preservation and Digitization of Official Records Project

Project Identification Number	25112
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Total Cumulative Obligations	\$1,730,924.00
Total Cumulative Expenditures	\$1,730,923.00
Current Period Expenditures	\$0.00
Project Description	This project is critical to the County Recorder's office as it enables the delivery of official land records to the public in an electronic format. The ability to search these records remotely limits exposure during public health emergencies.

Project Name: EMD Emergency Operations Center Support

Project Identification Number	26450
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$637,249.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	Provide an updated technological platform to manage and share information with stakeholders during emergencies to ensure the safety of affected populations, supporting first responders, and effectively managing resources within the EOC and provide an allotment of devices to meet changing program requirements and enhancements.
---------------------	---

Project Name: Employer Connect Program

Project Identification Number	21779
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$639,308.00
Current Period Expenditures	\$331,840.00
Project Description	The County of Riverside Department of Housing and Workforce Solutions/Workforce Development Division (HWSA/UDD) proposes to partner with local Chambers of Commerce and employers to assist and aid all impacted through a new three-pronged pilot program, called the Employer Connect Program, designed to change the way employers and communities approach persons experiencing homelessness, while addressing the current labor shortage.

Project Name: Desert Rose Community Center Renovation Project

Project Identification Number	25581
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Total Cumulative Obligations	\$1,765,999.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	Repurposing the community center into a childcare facility would provide significant benefits to both the working families at Desert Rose and the broader community.

Project Name: Jan Peterson Child Day Care Center

Project Identification Number	CF21113
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$112,418.00
Current Period Expenditures	\$78,937.00



Riverside County – ARPA Recovery Performance Plan

Project Description	supplemental request from Jan Peterson Child Day Care Center, Inc. for additional funding to complete the construction of the adjacent facility designed to serve 24 more infants/toddlers.
---------------------	---

Project Name: DPSS Hardware, Equipment, and Software Support

Project Identification Number	26346
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$2,100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	Allocation to purchase and enhance computer hardware, equipment and software support used by employees and customers in DPSS offices. Current equipment is aged and will not meet the performance and security requirements of planned operating system upgrades. The procurement of computer hardware and equipment will help the department to expand its efforts to enhance program outcomes for clients.

Project Name: HA Housing Management Software System

Project Identification Number	25836
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Total Cumulative Obligations	\$1,064,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	This investment in a new housing management software system serves as a strategic response to the challenges faced by HACR in the wake of the COVID-19 pandemic. By modernizing and streamlining operations, the software upgrade will significantly improve the efficiency and effectiveness of HACR'S program administration and service delivery.

Project Name: Indio Health Clinic Room Remodel

Project Identification Number	26497
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$1,277,564.00



Riverside County – ARPA Recovery Performance Plan

Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	Project will create exam rooms, staff workstations, and support spaces to better position the Indio Neighborhood Care Clinic to provide improved health services to the residents and community.

Project Name: El Cariso Fire Station Trailer Replacement

Project Identification Number	25467
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$87,042.00
Current Period Expenditures	\$87,042.00
Project Description	The Project is limited to the demolition and replacement of the existing modular unit. The new modular unit would be located on the same footprint, have substantially similar capacity, and would result in the continued use as a fire station.

Project Name: Lake Tamarisk Station 49 Replacement

Project Identification Number	26274
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$1,976,060.00
Total Cumulative Expenditures	\$172,198.00
Current Period Expenditures	\$172,198.00
Project Description	The Project will provide the Fire Department with a facility that meets their current needs and will allow them to better serve the community of Desert Center.

Project Name: CSA 122 Mesa Verde Water Reservoir

Project Identification Number	26537
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$1,422,201.00
Total Cumulative Expenditures	\$1,167.00
Current Period Expenditures	\$1,167.00



Riverside County – ARPA Recovery Performance Plan

Project Description	The Project will install a new water reservoir up to 1,000,000-gallons to maintain and protect current and future water viability for the unincorporated community of Mesa Verde.
---------------------	---

Project Name: French Valley Childcare and Early Childhood Facilities

Project Identification Number	24670
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Total Cumulative Obligations	\$14,000,000.00
Total Cumulative Expenditures	\$4,142,220.00
Current Period Expenditures	\$4,142,220.00
Project Description	The French Valley Childcare and Early Learning Experience will address the ongoing childcare shortage, providing much-needed early learning and development services. This investment will help meet the needs of a growing population and support the workforce, particularly for families that rely on accessible and affordable childcare. The French Valley Childcare and Early Learning Experience is addressing this disparity by constructing a 13,000 square foot facility on the same property as the French Valley Library, 31526 Skyview Rd, Winchester, CA 92596. The Project dedicates 9,000 square feet for childcare and 4,000 square feet for an interactive hands-on learning experience, creating a learning hub for early learning development. Childcare licensing is determined by specific square footage requirements per child, making it impossible to scale existing facilities without significant infrastructure investment. By investing in the French Valley Childcare and Early Learning Experience, Riverside County will gain a scalable, permanent solution to its childcare shortage, addressing both current and future demand. This strategic infrastructure investment is crucial for resolving the underlying problem and ensuring families have access to the essential childcare services they need.

Project Name: Harmony Haven Operational and Safety Enhancement

Project Identification Number	26313
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Total Cumulative Obligations	\$6,200,000.00
Total Cumulative Expenditures	\$1,048,647.00
Current Period Expenditures	\$520,466.00



Riverside County – ARPA Recovery Performance Plan

Project Description	The planned improvements included infrastructure and facility repairs such as water intrusion and roof repairs, HVAC and electrical upgrades, water tank repairs and well control upgrades, sidewalk and asphalt repairs, and general security and safety upgrades.
---------------------	---

Project Name: Connect Mobile Tech Hub Program

Project Identification Number	25808
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Total Cumulative Obligations	\$1,100,000.00
Total Cumulative Expenditures	\$507,855.00
Current Period Expenditures	\$491,898.00
Project Description	The creation of a Mobile Tech Hub Program provides broadband digital equity services for residents of Riverside County within District 5. These Mobile Tech Hubs will act as mobile Wi-Fi hot spots, providing digital literacy training to community groups and individuals in need, mobile IT support, and digital navigation services for eligible covered populations to help residents connect with online public services.

Project Name: R-12.5 Recycled Water Reservoir Complex

Project Identification Number	EOARPAInfra-3.5
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$2,300,000.00
Total Cumulative Expenditures	\$2,300,000.00
Current Period Expenditures	\$82,000.00
Project Description	This project will expand the recycled water shortage capacity in Riverside County. This project will construct two, one-million-gallon storage tanks located north of Cherry Valley Boulevard on the east side of Interstate 10 in Riverside County.

Project Name: Project Legacy and the Health and Justice Center

Project Identification Number	EOARPAHWS-3.15
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00



Riverside County – ARPA Recovery Performance Plan

Current Period Expenditures	\$0.00
Project Description	Acquisition and reconfiguration of 5 existing residential units and one vacant commercial structure into 25 individual bedrooms, which will provide 49 beds of transitional housing to persons experiencing homelessness or at risk of homelessness and impacted by COVID-19 (Project Legacy). During a tenant's stay at Project Legacy, tenant's will be equipped and prepared with the necessary skills to ensure their retention and quality of life once linked into permanent supportive housing. Workforce development, including job readiness assessments, career mapping, job searching, resume/cover letter drafting, mock interviews, and initial transportation assistance will be provided to ensure a tenants economic stability. In addition, tenants will be assessed on their psychological and emotional readiness to matriculate into permanent supportive housing and will be offered supportive services to ensure their physical, social, and mental state is stable and resilient. These services include primary and specialty healthcare services, clinical therapy, support groups, harm reduction services, and other ancillary social services offered through the organization's Project Legacy Partners. These supportive services may include legal services, substance abuse counseling, and overall physical health.

Project Name: Business Revitalization Program

Project Identification Number	EOARPAOED-3.47
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Total Cumulative Obligations	\$7,200,000.00
Total Cumulative Expenditures	\$2,121,883.00
Current Period Expenditures	\$260,703.00
Project Description	The Business Revitalization Program aims to support small businesses in unincorporated communities through assistance with commercial rehabilitation, storefront improvements, façade improvements, infrastructure and/or fee assistance, and demolition of substandard structures.

Project Name: Small Business Thrive Program

Project Identification Number	EOARPAOED-3.11
Project Expenditure Category	2-Negative Economic Impacts



Riverside County – ARPA Recovery Performance Plan

Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Total Cumulative Obligations	\$1,330,500.00
Total Cumulative Expenditures	\$1,287,615.00
Current Period Expenditures	\$18,167.00
Project Description	This funding will provide small business startup assistance and support for existing businesses to stabilize and grow by providing technical assistance and grant funding for operational costs.

Project Name: Riverside County Tourism Recovery Campaign

Project Identification Number	EOARPAOED-3.12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Total Cumulative Obligations	\$1,913,319.00
Total Cumulative Expenditures	\$1,893,564.00
Current Period Expenditures	\$10,339.00
Project Description	Western Riverside County Tourism Campaign would focus efforts on the areas including Beaumont, Banning, Corona, Cherry Valley, Eastvale, Norco, Jurupa Valley, Moreno Valley, Perris, Riverside, San Timoteo Canyon, and additional areas of the region and will catalogue and promote the regions tourism assets.

Project Name: Non Profit Roundtable

Project Identification Number	EOARPANP-3.20
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Total Cumulative Obligations	\$16,000,000.00
Total Cumulative Expenditures	\$15,624,251.00
Current Period Expenditures	\$4,748.00
Project Description	Nonprofit roundtable to assist disproportionately impacted communities.

Project Name: Highway 74/Ethanac Sewer Extension Project

Project Identification Number	EOARPA-3.1A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$12,777,062.00
Total Cumulative Expenditures	\$390,903.00
Current Period Expenditures	\$390,903.00



Riverside County – ARPA Recovery Performance Plan

Project Description	This project will construct 12,500 feet of sewer, extending Elsinore Valley Municipal Water District sewer service from Rosetta Hills to Ethanac Road in Good Hope. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.
---------------------	---

Project Name: Mead Valley Cajalco Corridor Water System Improvements

Project Identification Number	EOARPA-3.4B
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Total Cumulative Obligations	\$590,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will construct 1,650 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Robinson Drive in Mead Valley. The proposed infrastructure project supports necessary water service improvements to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.

Project Name: Grand Avenue Lakeland Village Community Center Sewer Project

Project Identification Number	EOARPA-3.1B
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$978,635.00
Total Cumulative Expenditures	\$968,932.00
Current Period Expenditures	\$661,469.00



Riverside County – ARPA Recovery Performance Plan

Project Description	This project will extend sewer service to the Lakeland Village Community Center and nearby properties. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote the adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.
---------------------	--

Project Name: Mead Valley Cajalco Corridor Sewer

Project Identification Number	EOARPA-3.4A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$2,900,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will construct 4,100 feet of sewer and add a new lift station at Brown and Cajalco, extending Eastern Municipal Water District sewer service and allow for septic conversions along Cajalco Road from Carroll Street to Brown Street in Mead Valley. The proposed infrastructure project supports necessary sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems.

Project Name: Good Hope Olive Area Water Improvements

Project Identification Number	EOARPA-3.4C
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Total Cumulative Obligations	\$1,560,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	This project will construct 7,800 feet of new pipeline to improve water service reliability and eliminate 70 remote meter connections to properties between Olive and Sharp Road and west of Theda Street in Mead Valley. The proposed infrastructure project supports necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.
---------------------	--

Project Name: Lakeland Village Water Line Extension

Project Identification Number	EOARPA-3.4D
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will replace deteriorated and undersized water lines and interconnect an older Elsinore Valley Water District water system in Anthony, Peeler, and Ranspot Avenues with Elsinore Valley Municipal Water District's system. The proposed infrastructure project will support necessary water services to disadvantaged unincorporated communities. The water system project will interconnect, rehabilitate, and improve water service to these communities.

Project Name: County Department Response

Project Identification Number	EOARPA-3.5
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Cumulative Obligations	\$23,218,991.00
Total Cumulative Expenditures	\$22,167,749.00
Current Period Expenditures	\$292,344.00
Project Description	To cover expenses related to on-going COVID response efforts.

Project Name: Revenue Backfill

Project Identification Number	EOARPA-3.3
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$10,000,000.00
Current Period Expenditures	
Project Description	Revenue backfill for county departments.



Riverside County – ARPA Recovery Performance Plan

Project Name: Mission Canyon II Pump Station Replacement

Project Identification Number	EOARPA-3.27A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$1,440,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	Eastern Municipal Water District will be responsible for the planning, design, construction, and ongoing operations and maintenance of a new pump station located at the Mission Canyon II Booster Station. This project will include a new water pump station and 3,200 feet of new pipe that will improve water pressure and capacity from 200 gallons per minute to 600 gallons per minute for the unincorporated Hemet area east of Diamond Valley Lake. The total project cost is \$3,600,000. District 3 is proposing to contribute \$1,440,000 from the ARPA infrastructure category through a funding agreement between the County of Riverside and Eastern Municipal Water District.

Project Name: Southern Wine Country Sewer - De Portola/Anza Rd

Project Identification Number	EOARPA-3.27B
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$4,120,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	Eastern Municipal Water District will be responsible for the planning, design, construction, and ongoing operations and maintenance of 9,900 feet of 15-inch gravity sanitary sewer main, 10,300 feet of 12-inch gravity sanitary sewer main, and 3,000 feet of 10-inch gravity sanitary sewer main as well as the installation of laterals to property lines along Anza Rd and De Portola Rd in southern Wine Country. This project will make sanitary sewer available in the region and reduce the number of septic tanks currently leaching into Rancho California Water District's well head protection area, improving water quality and providing opportunity for economic growth in the region. The total project cost is \$10,300,000. District 3 is proposing to contribute \$4,120,000 from the ARPA infrastructure category through a funding agreement between the County of Riverside and Eastern Municipal Water District.
---------------------	---

Project Name: Northern Wine Country Sewer

Project Identification Number	EOARPA-3.27C
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$7,511,200.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	Eastern Municipal Water District will be responsible for the planning, design, construction, and ongoing operations and maintenance of 4,300 feet of 12-inch sanitary sewer main and 9,700 feet of 8-inch sanitary sewer main as well as the installation of laterals to property lines along Rancho California Rd, Glen Oaks Rd, Warren Rd, and East Benton Rd. This project extends the second phase of an existing sanitary sewer line that currently runs along Rancho California Rd from Butterfield Stage Rd to Monte De Oro Rd. The installation of sanitary sewer will reduce the number of septic systems leaching into the region's ground water, improving water quality, and providing for economic growth. The total project cost is \$8,600,000. District 3 is proposing to contribute \$5,011,200 from the ARPA infrastructure category through a funding agreement between the County of Riverside and Eastern Municipal Water District.

Project Name: Ion Exchange Water Treatment Plant No.7991



Riverside County – ARPA Recovery Performance Plan

Project Identification Number	EOARPA-3.4
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$8,059,000.00
Total Cumulative Expenditures	\$2,442,342.00
Current Period Expenditures	\$0.00
Project Description	This \$6,059,000 project will replace an old, non-functioning arsenic water treatment system with a new water treatment system to satisfy existing and future water needs for the community of Mecca and the surrounding service area.

Project Name: Reservoir Corrosion Repair/Prevention Project

Project Identification Number	EOARPA-3.4A1
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$466,574.00
Total Cumulative Expenditures	\$466,574.00
Current Period Expenditures	\$0.00
Project Description	This project is to repair corrosion on the interior and exterior surfaces of the reservoir to prevent contamination, maintain acceptable water quality and maximize the lifespan of the reservoirs.

Project Name: Mecca Lift Station 55-11 Capacity Upgrade

Project Identification Number	EOARPA-3.2
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$4,100,000.00
Total Cumulative Expenditures	\$685,437.00
Current Period Expenditures	\$0.00
Project Description	This project will replace and upgrade the existing sewer lift station located at 66-100 Hammond Rd. The existing lift station is 30 years old and has reached maximum sewer capacity. The proposed project will expand the lift station capacity to accommodate existing and future sewer needs for the community of Mecca and the surrounding service area.

Project Name: Cluster Valve Repair Project

Project Identification Number	EOARPA-3.4B2
-------------------------------	--------------



Riverside County – ARPA Recovery Performance Plan

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$74,277.00
Total Cumulative Expenditures	\$74,277.00
Current Period Expenditures	\$0.00
Project Description	Replace three critical water valves and a "T" connector to prevent water loss and damage to the roadway where the valves are located.

Project Name: 24 Transmission Pipeline

Project Identification Number	EOARPA-3.4C3
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$1,282,900.00
Total Cumulative Expenditures	\$1,170,983.00
Current Period Expenditures	\$1,170,983.00
Project Description	24" 3040 Pressure Zone Cherry Avenue / International Park Road Transmission Pipeline, Construct a 24" diameter pipeline to increase capacity of the water and transmission system and to improve firefighting and fire suppression across the entire Beaumont - Cherry Valley Water District service area.

Project Name: B Line Upper Edgar Transmission Pipeline and Facilities Project

Project Identification Number	EOARPA-3.4D4
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement of a 10" diameter pipeline due to the age and increased frequency of leaks. The new pipeline will provide reliable water transmission capabilities and improve fire suppression capabilities.

Project Name: NP-1 Reservoir

Project Identification Number	EOARPA-3.4E5
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance



Riverside County – ARPA Recovery Performance Plan

Total Cumulative Obligations	\$2,669,725.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	In conjunction with the NP-1 Booster Station, this reservoir will expand the capability of the City of Banning's non-potable water supply for use in irrigation of golf courses and lessen the reliance on imported water for domestic water users.

Project Name: NP-2 Booster Station

Project Identification Number	EOARPA-3.4F6
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Cumulative Obligations	\$2,379,477.00
Total Cumulative Expenditures	\$0.00
Current Period Expenditures	\$0.00
Project Description	In conjunction with the NP-1 reservoir listed above, this project will construct a pump station to deliver the stored non-potable water to the end users and lessen the reliance on imported water for domestic water users.

Project Name: Moreno Valley Youth Village

Project Identification Number	EOARPA-3.11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Total Cumulative Obligations	\$3,914,633.00
Total Cumulative Expenditures	\$3,914,633.00
Current Period Expenditures	\$10,755.00
Project Description	Propose to utilize \$3,914,633.00 in American Rescue Plan Act (ARPA) Funds to pay the cost to acquire a 3.79-acre property comprised of five (5) contiguous parcels to convert into a permanent supportive housing development for transition age youth, foster care youth transitioning out of foster care, and families with children known as the Moreno Valley Youth Village ("Project") located at 16675, 16659, and 16641 Perris Blvd., in the City of Moreno Valley, Riverside County, CA 92553 ("Property").

Project Name: Lift to Rise Coachella Valley

Project Identification Number	EOARPA-3.15
Project Expenditure Category	2-Negative Economic Impacts



Riverside County – ARPA Recovery Performance Plan

Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Expenditures	\$0.00
Project Description	The development of 2,000 units of affordable housing in the Coachella Valley, pre-development, acquisition, and development of at least 300 affordable housing units throughout the Coachella Valley in impacted communities.

Project Name: March Veterans Village

Project Identification Number	EOARPA-3.11A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Total Cumulative Obligations	\$1,900,000.00
Total Cumulative Expenditures	\$1,900,000.00
Current Period Expenditures	\$0.00
Project Description	The proposed project will provide permanent supportive housing for Veterans. The development will consist of 15 2-bedroom units or 30 SRO (Single Room Occupancy) units with individual leases and one 1-bedroom unit for an on-site manager.

Project Name: Homekey Program - Palm Springs

Project Identification Number	EOARPA-3.68
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Total Cumulative Obligations	\$5,740,000.00
Total Cumulative Expenditures	\$5,740,000.00
Current Period Expenditures	\$0.00
Project Description	The proposed project will provide 52 units of permanent supportive housing and one additional unit set aside as a manager's unit.

Project Name: Homekey Program - Vista Dorada

Project Identification Number	EOARPA-3.19
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$2,500,000.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	The proposed project to build a homeless navigation center that could provide transitional housing and wraparound services for homeless residents.
---------------------	--

Project Name: ExCite Business Incubator and Innovation Center

Project Identification Number	EOARPA-3.30
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Total Cumulative Obligations	\$397,500.00
Total Cumulative Expenditures	\$305,757.00
Current Period Expenditures	\$80,757.00
Project Description	ExCite is a 6-12-month startup accelerator program and facility for technology startups, offering services and mentorships aimed at the one goal of accelerating the growth of successful new technology companies that will create high tech jobs in the County of Riverside.

Project Name: Lakeland Village Sports Park

Project Identification Number	EOARPA-3.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$6,554,389.00
Total Cumulative Expenditures	\$4,306,753.00
Current Period Expenditures	\$410,726.00
Project Description	Improvements to restore the use of an existing recreational facility. The Lakeland Village Sports Park will provide a community gathering space and will transform an existing ball field into an active, lively, and green place.

Project Name: Home Gardens Park

Project Identification Number	EOARPA-3.2A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Total Cumulative Obligations	\$3,596,490.00
Total Cumulative Expenditures	\$64,399.00
Current Period Expenditures	\$0.00
Project Description	Property acquisition for the Home Gardens location, once a suitable site is identified.

Project Name: Visit Greater Palm Springs

Project Identification Number	EOARPA-3.25A
-------------------------------	--------------



Riverside County – ARPA Recovery Performance Plan

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Total Cumulative Obligations	\$1,759,375.00
Total Cumulative Expenditures	\$1,759,375.00
Current Period Expenditures	\$0.00
Project Description	This continued program will provide funding for the Greater Palm Springs Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.

Project Name: Temecula Valley Convention and Visitors Bureau

Project Identification Number	EOARPA-3.25B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Total Cumulative Obligations	\$1,206,000.00
Total Cumulative Expenditures	\$1,206,000.00
Current Period Expenditures	\$0.00
Project Description	This continued program will provide funding for the Temecula Valley Convention & Visitors Bureau whose primary functions are to grow tourism and convention/conference activities in the county and support the hospitality industry.

Project Name: Idyllwild Restroom Facility

Project Identification Number	EOARPA-3.14
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Total Cumulative Obligations	\$594,935.00
Total Cumulative Expenditures	\$594,935.00
Current Period Expenditures	\$0.00
Project Description	To assist the ARPA designated impacted industries and allow for a safe reopening of tourism businesses in the community of Idyllwild.

Project Name: Oak View Ranch Family Apartment Housing (Murrieta Apartments Phase I)

Project Identification Number	EOARPA-3.31
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Total Cumulative Obligations	\$6,050,000.00
Total Cumulative Expenditures	\$6,000,585.00
Current Period Expenditures	\$0.00



Riverside County – ARPA Recovery Performance Plan

Project Description	\$4,500,000 in American Rescue Plan Act (ARPA) Funds to pay a portion of the costs to develop and construct a multi-family affordable rental housing project referred to as Murrieta Apartments Phase I (Proposed Project). The Proposed Project will consist of 118 affordable rental units and one onsite resident manager unit constructed on 4.75 acres of vacant land located at 24960 Adams Avenue
---------------------	--

Project Name: Early Care and Education Recovery Fund

Project Identification Number	EOARPA-070
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Total Cumulative Obligations	\$18,000,000.00
Total Cumulative Expenditures	\$17,387,985.00
Current Period Expenditures	\$111,090.00
Project Description	Early Care and Education Recovery assistance to support COVID-19 response and economic recovery within Riverside County to be administered by First 5.

Project Name: Non-Profit Economic Assistance

Project Identification Number	EOARPA-060
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Total Cumulative Obligations	\$1,200,000.00
Total Cumulative Expenditures	\$1,190,000.00
Current Period Expenditures	\$0.00
Project Description	Establishment of the Coronavirus Recovery Community Improvement Designation Funds to support Non-Profit Organizations responding to the public health emergency or the negative economic impacts of COVID-19 within Riverside County.



8. Performance Report

The County will comply with reporting on performance report requirements that will be required by the final Treasury guidelines.