



Permanent Supportive Housing in Vallejo completed summer 2025

American Rescue Plan Act of 2021 State and Local Fiscal Recovery Funds Solano County, California Recovery Plan July 31, 2025

Solano County, California
American Rescue Plan Act July 31, 2025 Recovery Plan

Table of Contents

General Overview.....	4
Executive Summary.....	4
Uses of Funds	5
Community Engagement	14
Labor Practices	14
Use of Evidence	14
Performance Report	15
 Project Inventory.....	 18
Project 1 – Superior Court – SBCA Agreement	18
Project 2 – Early Learning Center.....	19
Project 3 – Education and Career Pathways for At-Promise Youth.....	20
Project 4 – Sustain/Extend Current Service Delivery-WDB Staffing.....	21
Project 5 – Sustain/Extend Current Service Delivery-WDB Training	22
Project 6 – SBDC Business Advising.....	23
Project 7 – Grants to Nonprofits to Deliver Re-employment & Job Training Services.....	24
Project 8 – Technical Assistance Contractor and Grants for Non-Profits to Improve Business Infrastructure & Technology	25
Project 9 – Industry-Based Job Training	26
Project 10 – Expand Community Engagement and Job Readiness	27
Project 11 – Improve Virtual Service Tools - support shift to user-friendly online services	28
Project 12 – Vallejo Job Center Improvements	29
Project 13 – Employer Resource Network	30
Project 14 – Small Business Technical Assistance - Expand SBDC Advising.....	31
Project 15 – Small Business Technical Assistance - Culturally Competent Advising.....	32
Project 16 – Small Business Technical Assistance - Business Peer Advisory Groups	33
Project 17 – Business Incubator Initiative - Training cost for 6 Incubator Programs	34
Project 18 – Business Incubator Initiative - Small business microgrants Graduates.....	35
Project 19 – Business Training Series	36
Project 20 – Business Translation Services Pilot	37

Project 21 – Work-Based Mental Health Services.....	38
Project 22 – Revolving Loan Fund (cancelled and reallocated).....	39
Project 23 – Parkside Flats	40
Project 24 – Habitat for Humanity Woolner Avenue	41
Project 25 – Housing Trust Fund	42
Project 26 – Housing Counseling.....	43
Project 27 – State Small Water System - Muni Water Connection, Rio Vista	44
Project 28 – Lake Solano Park - Potable Water & Septic System Improvements.....	45
Project 29 – Fairgrounds Channel Drainage Improvements.....	46
Project 30 – Upper Lateral Sewer Replacement Program - Unincorp Vallejo.....	47
Project 31 – Cache Slough Pumping Plant Reoperations Feasibility Study	48
Project 32 – Lakes Water System Aux Supply Feasibility Study	49
Project 33 – Integrated Water/Drainage Implementation Framework - Unincorp.....	50
Project 34 – State Small Water System - Muni Water Connection, Vacaville	51
Project 35 – Broadband Study	52
Project 36 – Emergency Food	53
Project 37 – Emergency Food Capacity Building	54
Project 38 – Tabor Commons	55
Project 39 – Accessory Dwelling Units.....	56
Project 40 – Broadband Development / Expansion.....	57
Project 41 – Broadband Digital Equity	58
Project 42 – Electronic Medical Records System Replacement.....	59
Project 43 – Mobile Food Pharmacy Support.....	60
Project 44 – Beck Campus Mental Health Treatment Facility.....	61
Project 45 – Substance Use Treatment Facility	62
Project 46 – Behavioral Health Internship Program	63
Project 47 – Behavioral Health & Courts Mapping and Policy Development	64
Project 48 – Collinsville Levee Pump	65
Project 49 – Sandy Beach RV Sewer Connection.....	66
Project 50 – Sandy Beach Development Vallejo – Engineering Analysis	67
Project 51 – Revenue Replacement – Employee Retention.....	68
Project 52 – Revenue Replacement – Revolving Loan Fund	69
Project 53 – Revenue Replacement – Emergency Gap Funding	70
Project 54 – Revenue Replacement – Parks & Tourism	71
Project 55 – Revenue Replacement – General.....	72

Project 56 – Administrative73

Project 57 – Revenue Replacement – Homelessness74

Project 58 – Revenue Replacement – Hospital Revenue Loss75

Project 59 – Revenue Replacement – Farm Support.....76

Project 60 – Parkrose Gardens.....77

Project 61 – Radio Interoperability78

Project 62 – Emergency Relief Shelter Renovation79

GENERAL OVERVIEW

Executive Summary

Solano County was awarded \$86,949,405 in American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF). These funds are intended to provide support to the County in responding to the economic and public health impacts of COVID-19 and its impacts on our residents, businesses, and community.

The County's 2025 Recovery Plan is a high-level overview of Solano County's uses of funding for approved projects and provides an update from the 2023 and 2024 Recovery Plans.

The County received the funds in equal payments of \$43,474,702.50 in May 2021 and June 2022. All funds were obligated by the required deadline December 31, 2024 and are on track to expended by December 21, 2026.

The Board of Supervisors has expressed dual goals of meeting the needs of residents who have been impacted by the COVID-19 pandemic to assist them in recovery, as well as prepare for future emergencies and challenges that may arise.

In addition to meeting the needs of residents now and in the future, the Board approved projects that expanded or built on existing work, were able to leverage other funds, including other local ARPA funds (such as partnering with Cities), and projects that were able to be sustained beyond the ARPA funding period. In addition, the Board recognized the incredible opportunity provided by ARPA to transform systems which would otherwise not have access to this type of resources.

To assist impacted residents, The Solano County Board of Supervisors originally completed allocation of the entire funding amount of \$86,949,405 in March 2023 to a total of 59 projects. Reallocations due to changes in projects have taken place to ensure all funds were obligated by the December 31, 2024 deadline, resulting in a final total of 62 projects. Reallocations that have taken place since the 2024 Recovery Plan are described in the Uses of Funds section below.



Participants of Industry Based Training

Uses of Funds

Solano County has taken an informed approach to ensure that ARPA SLFRF are utilized intentionally to respond to the pandemic and promote economic recovery. The process utilized for the initial allocation of funds, which was completed in March 2023, can be found in Solano's 2023 Recovery Plan.

Since that time, several projects have been completed with some coming in under budget. Additionally, through monitoring staff have identified a few projects which are not able to be completed as intended or within the ARPA timeframe, allowing the opportunity to reallocate funds to other eligible activities.

Reallocations that occurred in FY2024/25 are described in the sections below. Note: Reallocations that occurred prior to FY2024/25 are described in previous years' reports.

Expenditure Category 1: Public Health

Subcategory	Approved Projects in Subcategory	Total Subcategory Allocation-Original	Total Subcategory Allocation-Current
1.7 Other COVID-19 Public Health Expenses	1. <i>Radio Interoperability-NEW</i>	\$0	\$250,000
1.12 Mental Health Services	1. Beck Campus Mental Health Treatment Facility	\$2,074,402	\$2,074,402
	2. Behavioral Health Internship Program	\$637,236	\$637,236
	3. Behavioral Health & Courts Mapping and Policy Development	\$150,000	\$150,000
	4. <i>Parkrose Gardens-NEW</i>	\$0	\$7,324,440
1.13 Substance Use Services	1. Substance Use Treatment Facility	\$550,000	\$550,000
1.14 Other Public Health Services	1. Electronic Medical Records System Replacement	\$2,570,000	\$2,570,000
	2. Mobile Food Pharmacy Support	\$88,000	\$88,000
Total Approved Allocations EC 1 – Public Health		\$6,069,638	\$13,644,078

Funds allocated in the Public Health Expenditure Category focus on behavioral health including a combination of increasing the available facilities to serve residents with behavioral health concerns as well as system level changes through an internship program and policy development. Other projects in the Public Health Expenditure Category include the replacement of the Electronic Medical Records system in the County's Federally Qualified Health Centers (FQHC) to better serve low-income patients and ensuring FQHC patients have access to healthy food.

In addition to the projects continuing from the previous period, the following projects were approved and obligated utilizing funding that was reallocated from other projects:

1. Radio Interoperability - The County is engaged in a project to upgrade to the P25 public radio system throughout the County to assist with emergency response, including response during public health emergencies. The project will ensure an integrated public safety radio system across all jurisdictions increasing safety of the public safety system and residents. The total cost of the project is approximately \$12 million. The project has been partially funded with County General Fund and a State Earmark. ARPA funds will support the braided funding model and will be used for the current phase of the project which is the south County buildout.
2. Parkrose Gardens - Health and Social Services, Behavioral Health Division, routinely experiences a shortage of residential placements for County clients and the shortfall of available units is anticipated to increase with implementation of the CARE Act, changes in conservatorship laws, Proposition 1 housing requirements, and other State mandates. The Parkrose Gardens facility is a 52-unit, 28,000 square foot facility on 1.755 acres with a commercial kitchen, dining facility, and indoor and outdoor community spaces. The Parkrose Gardens facility became available for purchase and provided an opportunity to secure additional residential units to support the Behavioral Health system of care. The project included purchase of the property along with an initial investment in planning for future renovations which will be required for long-term residence.



Parkrose Gardens

Expenditure Category 2: Negative Economic Impacts

Subcategory	Approved Projects in Subcategory	Total Subcategory Allocation-Original	Total Subcategory Allocation-Current
2.1 Household Assistance: Food Programs	1. <i>Provision of emergency food-Increased</i>	\$2,000,000	\$3,000,000
	2. <i>Capacity building for emergency food providers-Reduced due to completion</i>	\$3,000,000	\$2,999,370
2.2 Household Assistance: Rent, Mortgage, and Utility Aid	1. Superior Court – SBCA Agreement	\$250,000	\$83,637

2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)	1. Sustain/extend current service delivery-Workforce Development Board Training	\$400,000	\$300,000
	2. Grants to nonprofits to deliver reemployment and job training services	\$1,600,000	\$1,600,000
	3. Industry-based job training	\$1,898,000	\$1,898,000
	4. Expand community engagement and job readiness	\$600,000	\$600,000
	5. Employer resource network-employment & training supports for low-wage, underemployed workers	\$200,000	\$200,000
2.15 Long-term Housing Security: Affordable Housing	1. Parkside Flats	\$600,000	\$0
	2. Habitat for Humanity Woolner Avenue	\$215,000	\$215,000
	3. Housing Trust Fund- <i>Reduced based on final obligation (Note: This was increased from \$3,000,000 to \$4,700,000 in the prior reporting period)</i>	\$3,000,000	\$4,699,600
	4. Tabor Commons Apartments	\$4,500,000	\$0
	5. Accessory Dwelling Units	\$2,000,000	\$0
2.16 Long-term Housing Security: Services for Unhoused Persons	1. Housing Counseling	\$250,000	\$250,000
2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties	1. Early Learning Center	\$1,870,000	\$1,870,000
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services	1. Education and Career Pathways for at-promise youth	\$530,000	\$530,000
2.29 Loans or Grants to Mitigate Financial Hardship	1. <i>Business Incubator Initiative – Small business microgrants for incubator graduates-Increased</i>	\$480,000	\$487,640
2.30 Technical Assistance,	1. SBDC Business Advising	\$120,242	\$120,242

Counseling, or Business Planning	2. Small business technical assistance – Expand SBDC Advising	\$156,000	\$306,000
	3. Small business technical assistance – culturally competent advising	\$208,000	\$208,000
	4. Small business technical assistance – Peer Advisory groups	\$88,000	\$88,000
	5. Incubator programs	\$127,000	\$127,000
	6. <i>Business training series-Reduced due to completion of project</i>	\$110,000	\$108,118
	7. <i>Business translation services pilot-- Reduced due to completion of project</i>	\$28,000	\$9,260
	8. <i>Work-based mental health services-- Reduced due to completion of project</i>	\$220,000	\$32,819
2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	1. Technical assistance contractor and grants for nonprofits to improve business infrastructure & technology	\$400,000	\$500,000
2.37 Economic Impact Assistance: Other	1. Sustain/extend current services delivery-WDB staffing	\$216,213	\$216,213
	2. Improve virtual service tools-support shift to user-friendly online services	\$50,000	\$50,000
	3. Vallejo Job Center improvements – technology upgrades and COVID floor design	\$150,000	\$150,000
Total Approved Allocations EC 2 – Negative Economic Impacts		\$25,266,455	\$20,648,899

The drivers for allocation of funds in the Expenditure Category 2 Negative Economic Impacts have remained the same since the initial allocations and include a wide range of projects to assist residents recover from the COVID-19 pandemic and include both projects to serve immediate needs, such as emergency food and job assistance, as well as longer term strategies such as increasing housing stock for low-income residents and the development of an early learning center.

The following projects have either been completed slightly under-budget or obligated slightly under total project allocation and project amounts have been adjusted accordingly with the excess funding reallocated to other projects:

1. Capacity Building for Emergency Food Providers - Reduced from \$3,000,000 to \$2,999,370 due to completion of the project.

2. Housing Trust Fund - Reduced from \$4,700,000 to \$4,699,600 based on final obligated amount. (Note: This was increased from \$3,000,000 to \$4,700,000 in the prior reporting period)
3. Business Training Series - Reduced from \$110,000 to \$108,118 due to completion of the project.
4. Business Translation Services Pilot - Reduced from \$28,000 to \$9,260 due to completion of the project.
5. Work-Based Mental Health Services - Reduced from \$70,000 to \$32,819 due to completion of the project (Note reduction from \$220,000 to \$70,000 occurred in the previous reporting period).

In addition, the following project was cancelled, and the funding was reallocated:

1. Accessory Dwelling Units - This project was intended to provide a program to expand access and offset costs to residents to build ADUs for low-income housing. The project was initially allocated \$2,000,000, but after exploration it was determined the best use of funds for this effort were to join the Napa Sonoma ADU Center to provide support to residents at a reduced project budget of \$300,000. However the Napa Sonoma ADU Center was undergoing a transition with their fiscal agent and was unable to enter a contract by the obligation deadline, so the funding for the project was reallocated to other eligible uses.

Based on demonstrated need, the following projects have increased allocations utilizing reallocated funding:

1. Provision of Emergency Food - In 2024, a Notice of Funding Availability was released to identify non-profit organizations and projects that would be eligible for ARPA funding. The Food Bank of Contra Costa and Solano applied for additional funding to support the distribution of emergency food to residents in need. Based on Board direction, an additional \$1,000,000 for a total of \$3,000,000 was allocated to Emergency Food for the Food Bank to do direct distribution of food as well as partner with other non-profits that distribute food to meet this critical need.
2. Business Incubator Initiative - Under this project, businesses which completed the Business Incubator Training and presented a final project were awarded a grant to fund their project and business. The project was budgeted anticipating that a small number of businesses would not complete the program. However, a larger number of businesses than anticipated completed the training and were awarded grants. This project was increased from \$480,000 to \$487,640 to ensure all businesses that completed training were awarded grants.

Expenditure Category 3: Negative Economic Impact: Public Sector Capacity

The Board has no approved projects in the Public Sector Capacity Expenditure Category.

Expenditure Category 4: Premium Pay

The Board has no approved projects in the Premium Pay Expenditure Category.

Expenditure Category 5: Water, Sewer, and Broadband Infrastructure

Subcategory	Approved Projects in Subcategory	Total Subcategory Allocation-Original	Total Subcategory Allocation-Current
5.2 Clean Water: Centralized Wastewater Collection and Conveyance	1. Upper lateral sewer replacement program – Unicorp Vallejo	\$300,000	\$300,000
5.5 Clean Water: Other Sewer Infrastructure	1. <i>Sandy Beach RV Sewer Connection-Increased</i>	\$200,000	\$230,214
5.6 Clean Water: Stormwater	1. <i>Fairgrounds channel drainage improvements-Reduced</i>	\$5,000,000	\$1,500,000
	2. Collinsville Levee Pump	\$28,000	\$28,000
5.11 Drinking Water: Transmission Distribution	1. State small water system – Muni water connection, Rio Vista	\$151,000	\$180,882
	2. State small water system – Muni water connection, Vacaville	\$301,500	\$301,500
5.13 Drinking Water: Source	1. Cache Slough pumping plan reoperations feasibility study	\$250,000	\$250,000
5.15 Drinking Water: Other Water Infrastructure	1. Lakes water system aux supply feasibility study	\$250,000	\$250,000
	2. Sandy Beach Community Water Improvements – Potable Water	\$75,000	\$14,905
5.18 Water and Sewer: Other	1. Lake Solano Park – Potable Water and Septic Sys Improvement	\$740,000	\$740,000
	2. Integrated Water/Drainage Implementation Framework - Unicorp	\$300,000	\$300,000
5.19 Broadband: “Last Mile” projects	1. Broadband Development/Expansion	\$2,200,000	\$2,200,000
5.21 Broadband: Other Projects	1. Broadband Study	\$500,000	\$488,000
	2. <i>Broadband Digital Equity- Reduced based on final obligation</i>	\$1,800,000	\$1,794,941
Total Approved Allocations EC 5 – Infrastructure		\$12,095,500	\$8,578,442

Maintaining and improving critical and aging water and wastewater infrastructure is of vital importance throughout Solano County. However, the COVID-19 pandemic and multi-year droughts have restrained some water and wastewater districts from making investments in long-range critical infrastructure improvements. To aid in economic recovery, investments in water,

wastewater, and drainage infrastructure projects provide vital investments in critical infrastructure necessary to protect public health and add resiliency to adapt to climate change while supporting economic growth through worker employment opportunities. In addition, ARPA funds were used to develop Broadband Infrastructure, including an initial study which then resulted in the approval of two additional projects to increase access to broadband.

The following project obligated slightly under total project allocation and project amount has been adjusted accordingly with the excess funding reallocated to other projects:

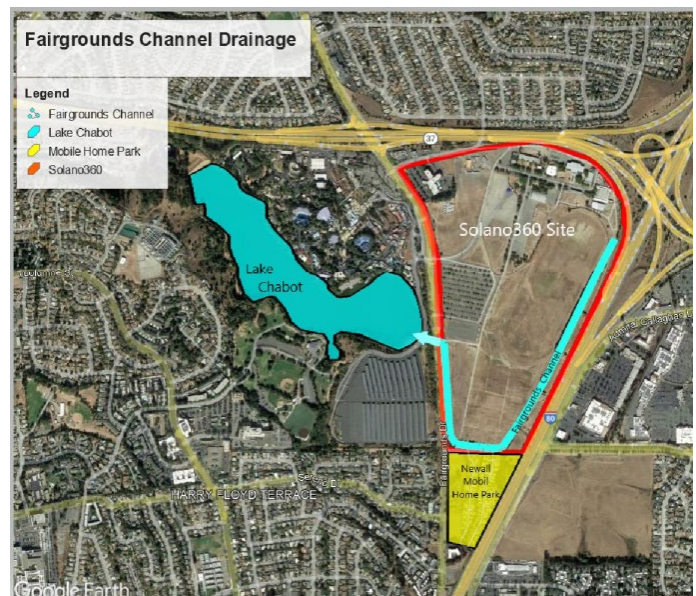
1. Broadband and Digital Equity - Reduced from \$1,800,000 to \$1,794,941 based on final obligated amount.

Based on the progression of projects and monitoring by staff, the following reduction has been made to project allocations since the 2024 Recovery Plan:

1. Fairgrounds Channel Drainage Improvements - It was identified that the Fairgrounds Channel Project as originally planned will not be able to be completed within the ARPA timeline. The project was reduced from \$5,000,000 to \$1,500,000 to become “shovel ready.”

Based on demonstrated need, the following project has an increased allocation utilizing reallocated funding:

1. Sandy Beach RV Sewer Connection - The final amount to complete the project came in higher than anticipated based on additional requirements for the permitting process which increased the project amount from \$200,000 to \$230,214.



Expenditure Category 6: Revenue Replacement

Subcategory	Approved Projects in Subcategory	Total Subcategory Allocation-Original	Total Subcategory Allocation-Current
6.1 Provision of Government Services	1. Employee Retention	\$6,000,000	\$5,718,484
	2. Revolving Loan Fund	\$4,000,000	\$4,000,000
	3. Emergency/Gap Funding	\$2,000,000	\$2,149,761
	4. Parks & Tourism	\$6,953,786	\$5,453,752
	5. General Revenue Replacement-Increased	\$10,000,000	\$11,466,679

	6. Homelessness	\$5,681,000	\$5,681,000
	7. Hospital Revenue Loss	\$4,500,000	\$6,000,000
	8. Farm Support	\$383,026	\$358,311
Total Approved Allocations EC 6 – Revenue Replacement		\$39,517,812	\$40,827,987

In the Expenditure Category of Revenue Replacement, based on the Treasury formula Solano County is eligible to take up to \$41,138,741 as Revenue Replacement due to lost revenue from the years 2020, 2021, and 2022. The County claimed a final amount of \$40,827,987 and has utilized these funds for a wide range of projects which are eligible for most local government expenditures.

In the fall of 2024, as the obligation deadline of December 31, 2024 approached, the Board provided direction that any funds that were unable to be obligated by the deadline be reallocated and obligated under Revenue Recovery up to the total amount available under that Expenditure Category. To that end, an additional \$1,466,679 was obligated and expended under General Revenue Replacement for a total of \$11,466,679. This amount was fully obligated to offset County General Expenditure Costs, primarily funding the gap within Solano County Health and Social Services Family Health Services Clinics.

Expenditure Category 7: Administration

Subcategory	Approved Projects in Subcategory	Total Subcategory Allocation-Original	Total Subcategory Allocation-Current
7.1-Administrative Expenses	1. Administration	\$4,000,000	\$1,103,005
7.3-Costs Associated with Satisfying Administrative Requirements after the Obligation Deadline	2. Administration	\$0	\$1,146,995
Total Approved Allocations EC 7 – Administration		\$4,000,000	\$2,250,000

Based on initial estimates, the original allocation for Administration of the ARPA funds was \$4,000,000. This was inclusive of staffing in the County Administrator's Office, Auditor Controller's Office, County Counsel, and General Services, as well as funding for a database to track projects and other costs related to ARPA implementation and compliance.

In early 2024, these estimates were revised based on actual time spent for administration extrapolated out for the timeframe of the ARPA funding. This reduced the estimate from the original \$4,000,000 to \$2,250,000. This amount will continue to be evaluated over the next year.

Note: Based on direction provided by the Treasury, during this reporting period Administration was split into two projects/Subcategories: Administrative Expenses and Costs Associated with Satisfying Administrative Requirements after the Obligation Deadline. This allowed the County to consider estimated administrative costs as obligated to meet the obligation deadline of December 31, 2024.

Expenditure Category 8: Emergency Relief from Natural Disasters

Subcategory	Approved Projects in Subcategory	Total Subcategory Allocation-Original	Total Subcategory Allocation-Current
8.1-Temporary Emergency Housing	3. <i>Emergency Relief Shelter Renovation-NEW</i>	\$0	\$1,000,000
Total Approved Allocations EC 8 –Emergency Relief from Natural Disasters		\$0	\$1,000,000

In 2023, the Treasury introduced three new Expenditure Categories, including Emergency Relief from Natural Disasters. It has been identified that there is a need for large venues for sheltering and other emergency services in the event of a natural disaster, such as earthquake or fire.

Under the National Risk Index for Natural Hazards, Solano County ranks 98.22 on the national percentile for risk. Specifically, the county ranks in the 99.3 percentile for earthquake and 88.1 for wildfire risk. Both potential disasters would require large sheltering venues as part of the emergency response. The Solano County Fairgrounds is a key sheltering location due to the ability to shelter large animals, such as horses. The buildings need renovation such as new roofing, HVAC upgrades, kitchen upgrades, etc., to ensure they are able to accommodate sheltering in the event of a disaster. The Board allocated \$1,000,000 toward the evaluation of and needed repairs focusing on McCormack Hall at the Solano County Fairgrounds to ensure Solano County is ready for future disasters.

Expenditure Category 9: Surface Transportation Projects

The Board has no approved projects in the Surface Transportation Projects Expenditure Category.

Expenditure Category 10: Title 1 Projects

The Board has no approved projects in the Title 1 Projects Expenditure Category.

Uses of Funding Summary

The Board has undergone careful consideration of projects based on needs of residents who have been impacted by the COVID-19 pandemic to assist them in recovery, as well as prepare for future emergencies and challenges that may arise. Considerations included ensuring projects could be obligated by the deadline of December 31, 2024 and completed by the expenditure deadline of December 31, 2026. The project changes outlined above supported the

final obligation of all funds by December 31, 2024. Staff will continue to monitor all projects to ensure final expenditure no later than December 31, 2026.

Community Engagement

The Solano County Board of Supervisors utilized the following community engagement strategies in the guidance of SLFRF distribution including:

- **Public Meetings**—The ARPA planning process began with several open public discussions at regularly scheduled Board meetings during which the details of the funding were discussed at length. Every subsequent decision made regarding ARPA funding is presented at a public Board meeting with opportunity for public comment.
- **Website**—The County established a dedicated website to share important information on the ARPA funding guidelines, planning opportunities, and other information with the public on the Solano County SLFRF funds.
(<https://www.solanocounty.gov/government/county-administrators-office/major-initiatives/solano-county-american-rescue-plan-act-funding>)
- **Public Workshops**—Two public workshops, including one held in the evening to increase access for residents who would not be able to engage during the day, were held to solicit comments and feedback on ARPA SLFRF spending. Residents were able to participate in person or via phone.
- **Community Survey**—A community survey was distributed in English, Spanish and Tagalog to garner individual community member input. The survey had nearly 1,000 responses.
- **Subject Matter Workgroups**—Multiple subject matter workgroups, including the topics of children and education, affordable housing, homelessness, workforce development, small business assistance, infrastructure, food security, public health, and behavioral health have been developed. Each subject matter workgroup reviewed the data provided through the previous public processes and has presented or is scheduled to present to the Board recommendations during a public meeting.

Public Meetings continue to be the primary method of community engagement. The Board receives periodic updates on the progress of ARPA projects and has considered reallocation options at public meetings which allow for public comment.

Labor Practices

Solano County has several infrastructure projects planned related to water, flood control and sanitation that include capital expenditures. As part of the competitive bidding process, Solano County ensures potential bidders are aware that they must comply with all prevailing wage requirements and that the County will monitor the successful bidders for compliance with prevailing wage throughout the process. The County also seeks to inform local businesses of the opportunity to bid on these projects as the County prefers to hire locally when feasible.

Use of Evidence

Only one project—Industry-Based Job Training—has utilized an evidence-based model in its entirety. Sector Strategies accounts for \$873,080 of the project budget.

Other projects have evidence-based strategies integrated into a local program model, but do not have a specific budget amount dedicated to the strategy. These include:

- Education and Career Pathways for At-Promise Youth: Utilization of Comprehensive Adult Student Assessment System (CASAS) to provide testing of basic and academic skills of all identified youth)
- Beck Campus Mental Health Treatment Facility: Teaching for a Change, Motivational Interviewing, Peer Support Services, and Harm Reduction are all being utilized in mental health treatment services
- Behavioral Health & Courts Mapping and Policy Development: Facilitation of the Sequential Intercept Model

No projects are conducting rigorous program evaluations at this time.

Performance Report

Each approved project was required to identify outcomes as part of the approval process through the Board of Supervisors and the key performance indicators are included in the resultant contracts, where applicable. Each contract manager who oversees contracts funded by ARPA is required to monitor performance on those contracts, hold contractors accountable to contracted activities and outcomes, and report on these outcomes.

In January 2022, the County went live with the Apricot database as a local reporting system for project performance which assists in ensuring projects are meeting their key performance indicators during the projects. Each project lead must provide a quarterly report on project status and any required indicators. These are reviewed by the Solano County Auditor Controller's Office in partnership with the Solano County Administrator's Office and incorporated in the quarterly Performance and Expenditure Reports to the Treasury and into this Recovery Plan in the Project Inventory.

Out of the 62 approved projects, 32 have completed, 4 have been cancelled and 26 are still in progress with many of them anticipated to be completed by the end of calendar year 2025. Key performance indicators are listed by project in the project inventory and include required reporting indicators where necessary. Below are performance indicators and key accomplishments for projects which have been completed.

Completed Project	Performance Indicators and Key Accomplishments
Expenditure Category 1: Public Health	
Electronic Medical Record System Replacement	A new Electronic Health Record system was launched fall 2024.
Mobile Food Pharmacy Support	The mobile food pharmacy was able to continue throughout 2022 providing federal qualified health center patients with healthy food.
Substance Use Treatment Facility	Partial funding was provided for the development of a 62-bed acute detox/residential treatment facility. While the ARPA funding expenditure is complete, construction will be completed utilizing other funding sources. A groundbreaking was held May 2025.
Behavioral Health Internship Program	The program has supported 26 Master level interns and four Doctoral level interns. The program will continue beyond the ARPA funding.
Behavioral Health & Courts Mapping and Policy Development	The ARPA supported portion of this project was completed to develop processes that address both clinical and programmatic needs, particularly in relation to the implementation of CARE Court and Prop 47.

Expenditure Category 2: Negative Economic Impacts	
Superior Court – SBCA Agreement	99 households were served by the Superior Court Agreement assisting them in applying for California's COVID-19 Rental Relief Program
Early Learning Center	While the ARPA funding expenditure is complete, construction will be completed utilizing other funding sources with an anticipated outcome of opening in October 2025 with approximately 200 new child care slots.
Sustain/Extend Current Service Delivery-WDB Staffing	66 job seekers were provided career coaching with 69% of job seekers exiting the program with employment.
Sustain/Extend Current Service Delivery-WDB Training	140 workers enrolled in sectoral job training programs with 88 completing by the end of the project (some workers are still completing their training programs).
SBDC Business Advising	237 businesses were provided one-on-one business advising with 36% of businesses reaching at least one of the Small Business Administration outcomes of new jobs created, new business starts, increase in sales, and/or loans/equity secured.
Expand Community Engagement and Job Readiness	30,252 job seekers receiving improved technological, accessible, and in-language employment support to support economic recovery
Small Business Technical Assistance - Expand SBDC Advising	1,453 businesses were advised with 38% having one or more of the following job outcomes Jobs created, New Business Started, Increase in Sales, Loans/Equity Secured
Small Business Technical Assistance - Culturally Competent Advising	261 businesses were provided culturally competent business advising with 16% having one or more of the following job outcomes Jobs created, New Business Started, Increase in Sales, Loans/Equity Secured
Small Business Technical Assistance - Business Peer Advisory Groups	Five peer advisory groups were formed and meet on a regular basis providing peer to peer support.
Business Incubator Initiative - Training cost for 6 Incubator Programs	Six Incubator programs were held with 115 businesses trained through the program
Business Incubator Initiative - Small business microgrants for Incubator Graduates	115 businesses who completed the Incubator Training program were provided microgrants for developing their business.
Business Training Series	413 businesses participated in employer trainings
Business Translation Services Pilot	21 businesses utilized free translation services
Work-Based Mental Health Services	82 businesses receiving technical assistance or training for employees on work-based mental health services
Habitat for Humanity Woolner Avenue	Three new houses were completed with three low-income renter households becoming first time homebuyers
Emergency Food Capacity Building	Four organizations were provided grants to strengthen the emergency food delivery system, including: One closed escrow on a new building; one converted their food pantry to a small grocery shopping center where clients can select the food they choose free of charge; and another has completed installation of refrigeration units in their trucks.
Expenditure Category 5: Water, Sewer, and Broadband Infrastructure	
State Small Water System - Muni Water Connection, Rio Vista	Eight residential units in Rio Vista were connected to a municipal water supply.
Upper Lateral Sewer Replacement Program - Unincorp Vallejo	41 households received support with upper lateral sewer replacements.

Broadband Study	A county broadband and digital equity plan was produced outlining goals for increasing access to digital resources and to connect more Soano County residents to highspeed broadband.
Collinsville Levee Pump	The Collinsville Levee pump was repaired, protecting a 15 home and 233 acres in a low-income community.
Sandy Beach Community Water Improvements - Potable Water	The initial study was completed and identified the need for work in the area of fire suppression which is not eligible under this treasury category.
Expenditure Category 6: Revenue Replacement	
Revenue Replacement - Employee Retention	Approximately 2,750 employees were provided retention/recognition payments. The County vacancy rate is was 11.6% at the end of FY2023/24 which was down from an average of 12.5% over the last three years.
Revenue Replacement - Emergency Gap Funding	This project had wide variety of activities and outcomes, including: • 306 families received basic needs assistance to remain safely in their housing • 2,929 clients were provided food in a revised client centered environment allowing client choice to meet dietary requirements and cultural preferences. • 24 clients successfully completed Mental Health Diversion and 27 clients utilized peer support. • 529 patients met with a community health worker and 653 patients were provided crisis counseling or a warm handoff to ongoing counseling services. • 32 youth were provided mental health services with all clients making progress toward treatment goals.
Revenue Replacement - General	\$5,000,000 was utilized in FY2023/24 primarily to close the gap in funding for the Family Health Services Federally Qualified Health Center clinics. \$5,000,000 was originally budgeted in FY2024/25 for the same purpose. This was increased by \$1,446,679 based on unobligated funds. The full amount was obligated and expended by the obligation deadline to offset gaps in revenue.
Revenue Replacement - Homelessness	The My Friend's House transition age youth shelter has been purchased and has secured Emergency Shelter Grant funding for operations; the Beck Ave Navigation Center renovations have been completed; the Vallejo Navigation Center construction has been completed with a grand opening held June 23, 2025 and participants being accepted by the end of June 2025; and the Broadway Street Permanent Supportive Housing received its certificate of temporary occupancy in June 2025 and anticipates moving in residents July 2025. Overall, 180 new beds became available for people experiencing homelessness.
Revenue Replacement - Hospital Revenue Loss	This project was initially completed in April 2023. In FY2023/24, based on funds being available for reallocation, an additional \$1,500,000 was provided to NorthBay Health for a total of \$6,000,000.
Revenue Replacement - Farm Support	61 grants of \$5,000 approved for agricultural businesses. 46% of grantees are in fruit and nut tree farming with the next highest sectors of recipients cattle ranching and farming, sheep and goat farming, other crop farming, and greenhouse, nursery, and floriculture production. The largest volume of grantees came from Vacaville (36%), Dixon (28%), and Fairfield (21%). 75% of grantees were sole proprietors.

PROJECT INVENTORY

Project Status Legend
Projects Completed (Note some projects identified as completed may still be identified as <i>In Progress</i> in the Treasury quarterly reporting while final invoices are processed)
Projects In Progress
Projects Cancelled

Project 1		
Project Name	Superior Court – SBCA Agreement	
Project Identification Number	21-809 SC SCBA	
Project Status	Completed	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, Utility Aid	
Approved Funding Amount	\$250,000.00	
Modified Funding Amount	\$83,637.00	
Expended as of June 30, 2025	\$83,637.00	
Project Overview	This program consisted of two paralegals, working in Solano Superior Court's Self-help Center and under the supervision of Self-help Center attorneys, who prepared applications for California's COVID-19 Rental Relief Program for both landlords and tenants. The goal of the program was to provide access to the State program for everyone. The paralegals publicized the program in the community, explained the state program to clients, prepared applications, including the gathering and ordering of supporting documents, submitted applications on behalf of clients and followed up on the progress of the applications once submitted. A referral system was set up with other court offices and local housing and social service agencies. Services were offered by phone, by email and in person and in the primary language of the client.	
Delivery Mechanism and Partners	The Solano Superior Court implemented this project.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	When the State program stopped accepting new applications on March 31, 2022, the program shifted to assistance with already submitted and pending applications. The program completed in the fall of 2022.	
Key Performance Indicators	Number of households receiving eviction prevention services (required)	99 households were served over the course of the program
	Number of affordable housing units preserved or developed (required)	N/A

Project 2		
Project Name	Early Learning Center	
Project Identification Number	02-223-01F5SELC	
Project Status	ARPA Funding Completed (Full construction still in progress)	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties	
Approved Funding Amount	\$1,870,000.00	
Expended as of June 30, 2025	\$1,870,000.00	
Project Overview	There is a high need for expansion of childcare and early learning opportunities and the largest barrier remains appropriate facilities. The Vallejo City Unified School District, in partnership with the Solano County Office of Education, Child Start Inc. (Solano's Head Start and Early Head Start provider), and First 5 Solano, has identified the Beverly Hills Elementary School to convert to an Early Learning Center (ELC). The ELC will provide the opportunity for multiple childcare and early learning providers to expand. The school was last operational in 2020 and has 22 classrooms which will be utilized for a variety of types of care, including infant, toddler and preschool classrooms. Providers will include both private providers and publicly funded providers, offering child care and early learning programs for all ages (0-5) and income levels. The Beverly Hills School requires renovations to convert it from an elementary school to an early learning site, including tiny toilets, age-appropriate playground equipment, and a refresh of the exterior and interior of the school. Once the facility is renovated, the providers will each pay their share of cost for use of the space, thereby resulting in an early learning site that pays for itself.	
Delivery Mechanism and Partners	First 5 Solano, a Division of the Solano County Administrator's Office, is implementing this project. The funds will be used along with other funding for the improvements. Other partners include Child Start, Inc., Solano County Office of Education, and other child care providers.	
Use of Evidence	The renovation project itself will not be utilizing any evidence-based models or conducting a comprehensive program evaluation. Once the site is complete, programs operating on the site may be utilizing evidence-based early care and education program models and curriculum, such as Head Start, as appropriate.	
Current Status	Construction on the ELC is in full swing with the ARPA funding fully expended. Construction continues with other funding sources and the ELC is scheduled to open nine classrooms in October 2025. Programmatic implementation is in progress with onboarding early care and education providers, hiring staff, branding and more. 	
Key Performance Indicators	Renovations completed	In Progress (anticipated October 2025)
	# of new child care/early education slots created	In Progress

Project 3		
Project Name	Education and Career Pathways for At-Promise Youth	
Project Identification Number	03-225-01SCEEC	
Project Status	In Progress	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services	
Approved Funding Amount	\$530,000.00	
Expended as of June 30, 2025	\$432,515.91	
Project Overview	As a result of the COVID-19 pandemic, there is a population of older, vulnerable youth, ages 18-24, who have faced significant barriers and set-backs and have not completed their high school education. The youth also do not have a career pathway and had the highest unemployment rates during the pandemic of any population. Youth without a high school diploma or career pathway are more likely to become reliant on on-going public assistance. These youth are in need of additional individualized support to achieve the completion of their diploma and access career opportunities services, such as social-emotional support and support in addressing basic needs. Solano County Office of Education (SCOE) will identify potential students by reaching out to school districts to identify students who have disengaged or are at-risk of not completing their high school diploma. SCOE will provide individualized programming to meet the distinct needs of students for whom traditional methods of school were unsuccessful or simply not an option during the pandemic due to socio-economic, mental health, or other basic needs not being addressed. Programming will focus on first, connecting youth to basic needs and social-emotional supports as needed while also developing a plan for academic program completion/graduation, work readiness and job placement opportunities.	
Delivery Mechanism and Partners	This program will be delivered via contract with Solano County Office of Education with oversight from First 5 Solano.	
Use of Evidence	The program is not following an evidence-based program in its entirety, but is integrating evidence-based strategies, including coaching, evidence-based skill training and utilizing the Comprehensive Adult Student Assessment System (CASAS) assessment.	
Current Status	The three-year project was scheduled to end June 30, 2025. However, some funding remained, so the project was extended to June 30, 2026 with limited funding to support youth who are currently enrolled and making progress.	
Key Performance Indicators	# of enrolled youth	77
	% of youth completing 3 work ready activities or maintaining employment for 60 days	74%
	% of youth making progress toward the attainment of a high school diploma or equivalent	100%
	# of students participating in evidence-based tutoring programs (required)	0 (Not applicable)

Project 4		
Project Name	Sustain/Extend Current Service Delivery-WDB Staffing	
Project Identification Number	04-237-01WDBSTF	
Project Status	Completed	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other	
Approved Funding Amount	\$216,213.00	
Expended as of June 30, 2025	\$216,213.00	
Project Overview	Funds were utilized for staffing to maintain the career coaching, training support, and job placement activities on the job seeker side, as well as staffing to maintain the recruitment and employer-based job training support on the business side to ensure that job seekers and businesses were not turned away.	
Delivery Mechanism and Partners	This project was delivered via contract with the Workforce Development Board.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	This project was completed in June 2023.	
Key Performance Indicators	# of job seekers provided career coaching	66
	% of job seekers exiting the program with employment	69%

Project 5		
Project Name	Sustain/Extend Current Service Delivery-WDB Training	
Project Identification Number	05-210-01WDBTRN	
Project Status	Completed	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers	
Approved Funding Amount	\$400,000.00	
Modified Funding Amount	\$300,000.00	
Expended as of June 30, 2025	\$262,308.76	
Project Overview	Funds were utilized in the same manner as Workforce Innovation and Opportunity Act (WIOA) training-related funds for the cost of training at approved training provider locations, training fees, books, and supportive services such as transportation, training equipment, and basic needs to complete training. Workforce training will focus on short-term training (less than one year) that provided in-demand skills and certifications. The need for individual training funds was less than anticipated allowing \$100,000 to be reallocated toward another project.	
Delivery Mechanism and Partners	This project was delivered via contract with the Workforce Development Board.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Key Performance Indicators	# of workers enrolled in sectoral job training programs (required)	140
	# of workers completing sectoral job training programs (required)	88

Project 6		
Project Name	SBDC Business Advising	
Project Identification Number	06-230-01WDBADV	
Project Status	Completed	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning	
Approved Funding Amount	\$120,242.00	
Expended as of June 30, 2025	\$120,242.00	
Project Overview	Funds were utilized for small business advising with the Napa Solano Small Business Development Center.	
Delivery Mechanism and Partners	This project was delivered via contract with the Workforce Development Board who hosts the Small Business Development Center.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	This project was completed in June 2023.	
Key Performance Indicators	# of businesses provided one on one advising	237
	# of training classes held for businesses	61
	% of businesses that reached at least one of the Small Business Administration outcomes of: - Jobs created - New business starts - Increase in sales - Loans/equity secured	36%

Project 7		
Project Name	Grants to Nonprofits to Deliver Re-employment & Job Training Services	
Project Identification Number	07-210-02WDBGNP	
Project Status	In Progress	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers	
Approved Funding Amount	\$1,600,000.00	
Expended as of June 30, 2025	\$1,552,542.08	
Project Overview	Community Re-employment Grants are intended to provide the hands-on intensive re-employment and training-related supports to Solano's vulnerable populations through Solano's nonprofit base. Community Re-employment Grants will allow a variety of service delivery strategies to support re-employment of disproportionately impacted populations and communities. Proposed strategies may include supportive services to reduce barriers to employment, occupational training, job readiness training, mentoring, coaching, hands-on job placement assistance and other employment and training-related services.	
Delivery Mechanism and Partners	This project will be delivered via contract with the Workforce Development Board who conducted a Request for Proposals process to identify nonprofits.	
Use of Evidence	The program is not utilizing an evidence-based model or conducting a comprehensive program evaluation.	
Current Status	The majority of services have been provided via grants to nonprofits. Some nonprofits needed additional time to complete their projects which will be completed in 2025.	
Key Performance Indicators	# of individuals receiving reemployment and training-related services through nonprofits	867
	# of workers enrolled in sectoral job training programs (required)	153
	# of workers completing sectoral job training programs (required)	133
	# of people participating in summer youth employment programs (required)	NA

Project 8		
Project Name	Technical Assistance Contractor and Grants for Non-Profits to Improve Business Infrastructure & Technology	
Project Identification Number	08-234-01WDBTNP	
Project Status	In Progress	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations	
Approved Funding Amount	\$400,000.00	
Modified Funding Amount	\$500,000.00	
Expended as of June 30, 2025	\$497,832.50	
Project Overview	The WDB will work with community stakeholders and funders to provide technical assistance, as well as infrastructure grants, to Solano County's nonprofit base to support nonprofit sustainability and economic recovery from the COVID-19 pandemic. The WDB, in partnership with community stakeholders, members of the Solano County Funders Collaborative, and the County of Solano, will provide technical assistance to Solano County's non-profit organizations providing employment or training-related services to residents. A professional development series will be developed and delivered through a combination of in-person and virtual trainings. Topics may include cultural competency and equity, labor market information, digital literacy, growing capacity, government grant administration, and emerging workforce trends. A NOFA was released to provide grants to nonprofits for infrastructure.	
Delivery Mechanism and Partners	This project will be delivered via contract with the Workforce Development Board who will conduct a Request for Proposals process to identify nonprofits.	
Use of Evidence	The program is not utilizing an evidence-based model or conducting a comprehensive program evaluation.	
Current Status	The technical assistance provider continues to provide support to nonprofit agencies who are delivering workforce services. All infrastructure grants were provided. Due to the overwhelming number of applications received, \$100,000 additional funds were added to this project to support additional nonprofit requests for a total of 22 nonprofits supported.	
Key Performance Indicators	# of workforce practitioners receiving training and technical assistance to improve services for participants and nonprofit operations	97
	# of nonprofits who have been provided infrastructure grants	22

Project 9		
Project Name	Industry-Based Job Training	
Project Identification Number	09-210-03WDBIBJ	
Project Status	In Progress	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers	
Approved Funding Amount	\$1,898,000.00	
Expended as of June 30, 2025	\$1,791,683.20	
Project Overview	The WDB will work with industry leaders and education partners to develop short-term credential or industry-skill-based trainings. Key elements of the job training will include cohort-based training approaches, work-based learning experiences, wrap-around supports for students, and strong industry engagement in program design and implementation. Businesses will be able to directly hire from the graduate pool of a job training program designed to meet their specific hiring or upskilling needs. A career outreach and awareness campaign will be launched to build an understanding in the community of in-demand industries and occupations. Trainings may take many forms depending on the business need, such as job readiness training with basic industry certifications (such as ServSafe for restaurants), apprenticeship-like models with training occurring onsite at the business location, or a specific combination of industry-based skills bundled together (such as complementary health care certifications). Based on economic development priorities and where the skills gaps are in key current or future industries in Solano County, trainings will be implemented in the following industries: healthcare and social assistance (including child care), manufacturing, entrepreneurship, transportation and logistics, hospitality and climate transition.	
Delivery Mechanism and Partners	This project will be delivered via contract with the Workforce Development Board who will work with community partners, including Adult Schools, Solano College, Solano Economic Development Corporation, City Economic Development Departments, and Businesses for implementation of the trainings. In some instances, procurements will be utilized to secure trainings.	
Use of Evidence	This project will be utilizing Sector Strategies. 46% (\$873,080) of the budget is dedicated toward this evidence-based strategy,	
Current Status	The majority of trainings have been completed, including childcare licensing, bioeconomy, Forklift Certification, MS Excel Certification, Food Manager Certification, Marine Trades, Training, Next Generation Sequencing (bioeconomy), summer climate youth program,	
Key Performance Indicators	# of workers enrolled in sectoral job training programs (required)	396
	# of workers completing sectoral job training programs (required)	275
	# of people participating in summer youth employment programs (required)	10

Project 10		
Project Name	Expand Community Engagement and Job Readiness	
Project Identification Number	10-210-04WDBCEJ	
Project Status	Completed	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers	
Approved Funding Amount	\$600,000.00	
Expended as of June 30, 2025	\$600,000.00	
Project Overview	The WDB used a variety of methods to build foundational work skills in Solano's negatively impacted job seeker population to support adjustment to a COVID-19 recovery economy. These skills included basic computer and technology skills, understanding new virtual hiring practices, and how to transfer skills to new occupations. The WDB provided workshops in the Job Centers and in community locations throughout the county on today's jobs, virtual job search techniques, changing careers, and foundational digital literacy skills. In addition, the WDB increased focus in the community of Vallejo to reengage the community in employment and training opportunities. The project included short-term additional community access points for workforce services to provide more equitable access, a Community Navigator focused on disproportionately impacted communities to work with community-based partners in reemployment efforts, and expansion of Spanish-speaking services as the America's Job Center of California in Vallejo.	
Delivery Mechanism and Partners	This project was delivered via contract with the Workforce Development Board.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	This project was completed June 2025	
Key Performance Indicators	# of job seekers receiving improved technological, accessible, and in-language employment support in Vallejo	30,252
	# of workers enrolled in sectoral job training programs (required)	N/A
	# of workers completing sectoral job training programs (required)	N/A
	# of people participating in summer youth employment programs (required)	N/A

Project 11		
Project Name	Improve Virtual Service Tools - support shift to user-friendly online services	
Project Identification Number	11-237-02WDBIVT	
Project Status	In Progress	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other	
Approved Funding Amount	\$50,000.00	
Expended as of June 30, 2025	\$20,203.68	
Project Overview	The WDB will improve virtual service delivery tools to support job seekers and businesses in remote access to workforce services. Improved virtual service delivery tools may include texting services, web-based forms for participants, and virtual job fair platforms, in addition to supporting conversion of the public workforce website to allow user-friendly virtual services.	
Delivery Mechanism and Partners	This project will be delivered via contract with the Workforce Development Board.	
Use of Evidence	The program is not utilizing an evidence-based model or conducting a comprehensive program evaluation.	
Current Status	The WDB has implemented two virtual service delivery tools. The first tool assists in the ability to text with clients as that is a primary mode of communication for many clients. The second tool is an automated scheduling platform where clients can virtually schedule and confirm appointments. These will continue to be used in the upcoming year.	
Key Performance Indicators	# of virtual service delivery tools implemented	2

Project 12		
Project Name	Vallejo Job Center Improvements- Technology upgrades and COVID floor Design	
Project Identification Number	12-237-03WDBVJC	
Project Status	In Progress	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other	
Approved Funding Amount	\$150,000.00	
Expended as of June 30, 2025	\$90,991.06	
Project Overview	The WDB will upgrade participant-focused technology and job center access at the Vallejo Job Center. Job seekers need more modern technology available for their use to effectively apply for jobs, conduct virtual interviews, gain computer skills, and compete resume documents. Upgrades to technology and tools for job seeker usage will allow job seekers access to up-to-date technology, which is necessary for in-demand digital literacy skills and new virtual hiring practices. Additional activities include upgrades to the Job Center floorplan to allow for better social distancing as a result of COVID-19.	
Delivery Mechanism and Partners	This project will be delivered via contract with the Workforce Development Board.	
Use of Evidence	The program is not utilizing an evidence-based model or conducting a comprehensive program evaluation.	
Current Status	Equipment has been purchased and staff is working with EDD to get the approvals for the physical adjustments to the space. Printers, scanners, and fax machines have been installed for client use. Signage and wiring for the computers have been completed. The project will finalize the remaining changes in the next year.	
Key Performance Indicators	# of new computers and technology installed	14

Project 13		
Project Name	Employer Resource Network - employment & training supports for low-wage, underemployed workers throughout the county	
Project Identification Number	13-210-05WDBERN	
Project Status	In Progress	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers	
Approved Funding Amount	\$200,000.00	
Expended as of June 30, 2025	\$52,278.01	
Project Overview	Employer Resource Networks (ERN) are a promising national practice that assists low-income workers with navigating access to social systems that provide sustained support, increased job retention, and access to economic mobility through the use of Success Coaches. ERNs are an employer-driven model that have been particularly successful with small and mid-size firms in increasing their employee retention and productivity. Businesses pay membership fees that usually cover over half of the costs of the network, with the remaining funds leveraged through a combination of public funds, grants, and donations. Quantified results include increased employee productivity, increased employee qualification for higher-paid positions, decreased public assistance use, and an increased average employee retention rate of 95%. ERNs also allow small and mid-size businesses to create economies of scale in addressing employee retention and mobility. The WDB will work with ERN USA to build employer engagement and buy-in and lead employer groups in the development of the local ERN parameters and structure.	
Delivery Mechanism and Partners	This project will be delivered via contract with the Workforce Development Board who will work with ERN USA for implementation.	
Use of Evidence	The program is not utilizing an evidence-based model or conducting a comprehensive program evaluation.	
Current Status	Three businesses have signed on to the ERN through June 2026 and ERN is underway to support the businesses.	
Key Performance Indicators	# of employers participating in the ERN	3
	# of workers enrolled in sectoral job training programs (required)	NA
	# of workers completing sectoral job training programs (required)	NA
	Number of people participating in summer youth employment programs (required)	NA

Project 14		
Project Name	Small Business Technical Assistance - Expand SBDC Advising	
Project Identification Number	14-230-02WDBESA	
Project Status	In Progress	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning	
Approved Funding Amount	\$156,000.00	
Modified Funding Amount	\$306,000.00	
Expended as of June 30, 2025	\$306,000.00	
Project Overview	The WDB is the host to Solano's Small Business Development Center (SBDC), who provides training and technical assistance to Solano's small businesses. The demand for business advising has increased dramatically since the beginning of the COVID-19 pandemic. ARPA funding will maintain service delivery for small businesses to meet the COVID-19 recovery demand. All business advising and training is conducted by industry experts contracted by the SBDC. The funding will be used to cover the cost of expanded services provided by these contracted Business Advisors.	
Delivery Mechanism and Partners	This project will be delivered via contract with the Workforce Development Board who hosts the Small Business Development Center.	
Use of Evidence	The program is not utilizing an evidence-based model or conducting a comprehensive program evaluation.	
Current Status	The demand for business advising has been significant necessitating \$150,000 in additional funding to support advising.	
Key Performance Indicators	# of businesses advised	1,453
	% Businesses advised that had one or more of the following outcomes: Jobs created, New Business Started, Increase in Sales, Loans/Equity Secured	38%

Project 15		
Project Name	Small Business Technical Assistance - Culturally Competent Advising	
Project Identification Number	15-230-03WDBCC	
Project Status	Completed	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning	
Approved Funding Amount	\$208,000.00	
Expended as of June 30, 2025	\$208,000.00	
Project Overview	This project procured culturally and linguistically sensitive business advising and technical assistance. Technical assistance focused on disproportionately impacted small businesses, including strong outreach and technical assistance for non-native English speaking business owners.	
Delivery Mechanism and Partners	This project was delivered via contract with the Workforce Development Board/Small Business Development Center who conducted a Request for Proposals process and identified the Solano Black Chamber of Commerce and the California Hispanic Chamber of Commerce to provide culturally business advising.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The project has completed with two contractors providing culturally competent advising for businesses of color.	
Key Performance Indicators	# of small businesses provided culturally competent business advising and assistance	357
	% minority owned businesses that had one or more of the following outcomes: Jobs created, new business started, increase in sales, loans/equity secured	16%

Project 16		
Project Name	Small Business Technical Assistance - Business Peer Advisory Groups	
Project Identification Number	16-230-04WDBBPA	
Project Status	Completed	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning	
Approved Funding Amount	\$88,000.00	
Expended as of June 30, 2025	\$61,522.10	
Project Overview	Business peer advisory groups created an environment for business leaders to share ideas, solve problems, learn best practices and support one another. This project included set-up, development and facilitation of four peer advisory groups in the county.	
Delivery Mechanism and Partners	This project was delivered via contract with the Workforce Development Board who hosts the Small Business Development Center.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	Peer advisory groups were established, including a Spanish speaking peer advisory group. The project is completed	
Key Performance Indicators	# of peer advisory groups established and facilitated	5 groups have met and 4 are still active and meet on regular basis
	# of businesses participating in Peer Advisory Groups	64 businesses have participated.

Project 17		
Project Name	Business Incubator Initiative - Training cost for 6 Incubator Programs	
Project Identification Number	17-230-05WDBTIP	
Project Status	Completed	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning	
Approved Funding Amount	\$127,000.00	
Expended as of June 30, 2025	\$127,000.00	
Project Overview	The SBDC developed and facilitated up to 6 Incubator programs that consisted of a 6-week bootcamp. Participants received weekly trainings/meetings and one on one sessions all provided by SBDC Business Advisors.	
Delivery Mechanism and Partners	This project was delivered via contract with the Workforce Development Board who hosts the Small Business Development Center.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	All 6 incubator programs were complete at of fall 2024.	
Key Performance Indicators	# of businesses trained through the incubator program	115

Project 18		
Project Name	Business Incubator Initiative - Small business microgrants for Incubator Graduates	
Project Identification Number	18-229-01WDBSBG	
Project Status	Completed	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship	
Approved Funding Amount	\$480,000.00	
Modified Funding Amount	\$487,640.00	
Expended as of June 30, 2025	\$487,640.00	
Project Overview	The 6-week Business Incubator programs culminated in a pitch contest where program attendees made a case for receiving grant funding. This portion of the Incubator project was to provide the grant funding that will be allocated as decided by a panel made up of Business Advisors, Economic Development leaders and other business experts.	
Delivery Mechanism and Partners	This project was delivered via contract with the Workforce Development Board who hosts the Small Business Development Center.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	All businesses which successfully completed the Incubator program were provided microgrants. Due to the high completion rate a small amount of additional funding was provided to the project to ensure all graduates received a grant.	
Key Performance Indicators	# of businesses awarded microgrant funds	115

Project 19		
Project Name	Business Training Series	
Project Identification Number	19-230-06WDBBTS	
Project Status	Completed	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning	
Approved Funding Amount	\$110,000.00	
Modified Funding Amount	\$108,117.96	
Expended as of June 30, 2025	\$108,117.96	
Project Overview	The WDB and SBDC partnered to launch a training and technical assistance initiative to support small businesses in making changes in their recruitment processes, employee retention efforts, and workplace culture and job quality initiatives to attract and retain workers in today's economic landscape.	
Delivery Mechanism and Partners	This project will be delivered via contract with the Workforce Development Board/Small Business Development Center who will conduct a procurement to identify a training agency—California Employers Association (CEA).	
Use of Evidence	The program is not utilizing an evidence-based model or conducting a comprehensive program evaluation.	
Current Status	The Business Training project completed in fall 2024 and through California Employers Association (CEA), conducted 10 webinars, hosted two 6-week leadership training series, a mental health and wellness training series, and facilitated 3 business summits.	
Key Performance Indicators	# of businesses participating in employer trainings	413

Project 20		
Project Name	Business Translation Services Pilot	
Project Identification Number	20-230-07WDBTSP	
Project Status	Completed	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning	
Approved Funding Amount	\$28,000.00	
Modified Funding Amount	\$9,260.35	
Expended as of June 30, 2025	\$9,260.35	
Project Overview	To support non-English-speaking businesses the SBDC secured access to LanguageLink that was accessible for free for small businesses and business support organizations. The SBDC facilitated access to verbal or written translation that could be used for business outreach materials, translation of technical documents, and other uses. Translations services have been secured and information provided for outreach to businesses. Outreach has been conducted with small businesses who have interacted with SBDC. Additional outreach has been conducted with nonprofit organizations and child care providers. Nonprofits have made up the majority of businesses served.	
Delivery Mechanism and Partners	This project was delivered via contract with the Workforce Development Board/Small Business Development Center who conducted a procurement to identify a translation agency.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The project completed in September 2024. Translations services were advertised to small businesses who have interacted with SBDC, nonprofit organizations and child care providers. Nonprofits have made up the majority of businesses served. Fewer businesses requested translation services than originally anticipated.	
Key Performance Indicators	# of businesses accessing the program	21

Project 21		
Project Name	Work-Based Mental Health Services	
Project Identification Number	21-230-08WDBMHS	
Project Status	Completed	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning	
Approved Funding Amount	\$220,000.00	
Modified Funding Amount	\$32,819.28	
Expended as of June 30, 2025	\$32,819.28	
Project Overview	The WDB partnered with Solano County Health & Social Services to procure a training and technical assistance provider for employer engagement and worker training on mental health strategies. These services included workshops on mental well-being for staff, workshops and resources for managers to support worker mental well-being, and technical assistance on support structures businesses utilized to improve and maintain worker mental well-being.	
Delivery Mechanism and Partners	This project was delivered via contract with the Workforce Development Board who conducted a procurement to identify a provider.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The project was completed in September 2024. California Employers Association (CEA) conducted workshops on mental health and wellness, infused inclusive workplace environments into workshops and the business summit, and hosted a mental health and wellness training series as part of this project. Work-based mental health services were primarily provided via webinars and fewer businesses were engaged in the services than originally anticipated leading to the project underspending.	
Key Performance Indicators	# of businesses receiving technical assistance or training for employees on work-based mental health services	82

Project 22		
Project Name	Revolving Loan Fund	
Project Identification Number	22-229-02WDBRLF	
Project Status	Cancelled-Project Transitioned to Revenue Recovery	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship	
Approved Funding Amount	\$4,000,000.00	
Modified Funding Amount	\$0	
Project Overview	Project was cancelled under Project Expenditure Category 2 and funds were reallocated under Revenue Recovery.	
Delivery Mechanism and Partners	N/A	
Use of Evidence	N/A	
Key Performance Indicators	N/A	

Project 23		
Project Name	Parkside Flats	
Project Identification Number	23-215-01CAOPSF	
Project Status	Cancelled	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.15-Long-term Housing Security: Affordable Housing	
Approved Funding Amount	\$600,000.00	
Modified Funding Amount	\$0	
Project Overview	The City of Fairfield originally proposed a project to provide 168 affordable housing units. However, the City identified other funding to complete the project and will not be utilizing the ARPA funds allowing the \$600,000 to be reallocated toward another project.	
Delivery Mechanism and Partners	The Solano County Administrator's Office will be providing the funds to the City of Fairfield who is partnering with developer Integrity Housing.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Key Performance Indicators	# of households receiving eviction prevention services (required)	N/A
	# new affordable housing units preserved or developed (required)	N/A
	# of lower-income households who are able to obtain and maintain long-term affordable housing.	N/A

Project 24		
Project Name	Habitat for Humanity Woolner Avenue	
Project Identification Number	24-215-02CAOHHW	
Project Status	Completed	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.15-Long-term Housing Security: Affordable Housing	
Approved Funding Amount	\$215,000.00	
Expended as of June 30, 2025	\$215,000.00	
Project Overview	The City of Fairfield, in partnership with Habitat for Humanity, built three single-family homes on Woolner Avenue in Fairfield for low-income households with incomes between 50% and 80% of area median income, and sales were restricted to Solano County residents. Each home is 1,289 square feet with 3 bedrooms and 2 bathrooms and a one-car garage. Sweat equity from the future homeowners was required. The homes were sold at a price that is affordable to low-income households, with Habitat for Humanity carrying back the first and second mortgages. An affordability covenant ensuring the homes remaining affordable for 45 years was recorded. ARPA funding served as gap financing for pre-development costs, as well as to provide electricity to the site.	
Delivery Mechanism and Partners	The Solano County Administrator's Office provided the funds to the City of Fairfield who is partnering with Habitat for Humanity.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The ARPA funding was expended June 2023 and the housing was completed and families moved in November 2024.	
Key Performance Indicators	# of households receiving eviction prevention services (required)	0
	# new affordable housing units preserved or developed (required)	3
	# of low-income renter households who become first-time homebuyers	3
	# of low-income households able to obtain and maintain long-term ownership housing	3

Project 25		
Project Name	Housing Trust Fund	
Project Identification Number	25-215-03CAOHTF	
Project Status	In Progress	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.15-Long-term Housing Security: Affordable Housing	
Approved Funding Amount	\$3,000,000.00	
Modified Funding Amount	\$4,700,000.00	
Expended as of June 30, 2025	\$3,409,992.00	
Project Overview	ARPA funds will be used as the initial allocation to establish a housing trust fund to provide a local mechanism to fund the development of affordable housing. Created and administered by the County, it can be tailored to fit the unique affordable housing needs and goals of the County. Ongoing annual funding will come from the County's Community Investment Program affordable housing allocation.	
Delivery Mechanism and Partners	The fund will be Administered by the County Administrator's Office	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	As of June 2024, the Housing Trust Fund was established and Policies and Procedures were adopted by the Board of Supervisors. Two projects were funded through a competitive bidding process—one a loan for an 80-unit affordable housing development in Dixon and one for a small grant to complete a three-home construction. Both of these projects have opened and are providing low-income housing. A third project for the planning and development of a County-led affordable housing project in Dixon has started. A consultant has been hired to conduct environmental testing and will provide planning support to the County.	
Key Performance Indicators	Establishment of the housing trust fund to serve as an ongoing source of funding to create and/or maintain affordable housing units in Solano County	The Housing Trust Fund has been established.
	# of households receiving eviction prevention services (required)	N/A
	# new affordable housing units preserved or developed (required)	83

Project 26		
Project Name	Housing Counseling	
Project Identification Number	26-216-01CAOHGC	
Project Status	In Progress	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.16-Long-term Housing Security: Services for Unhoused Persons	
Approved Funding Amount	\$250,000.00	
Expended as of June 30, 2025	\$71,889.47	
Project Overview	ARPA funds will be used to contract with a housing counseling agency, preferably one that is HUD-certified, to provide Solano County residents with education and assistance on a variety of housing matters. These include education and counseling related to tenant/landlord rights and responsibilities; homelessness prevention; pre-foreclosure assistance; and first-time homebuyer education. The funds would provide counseling for a two-year period to assist in stabilizing housing that was jeopardized as a result of the pandemic.	
Delivery Mechanism and Partners	The County Administrator's Office conducted an RFP to identify a housing counseling agency.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	A subrecipient is providing housing counseling services, including education on tenant/landlord rights and responsibilities, eviction prevention, first-time homebuyer process, pre-foreclosure and financial literacy.	
Key Performance Indicators	# of Solano County households with who access education and assistance with their specific housing situation	56
	# of households receiving eviction prevention services (required)	56
	# new affordable housing units preserved or developed (required)	NA

Project 27		
Project Name	State Small Water System - Muni Water Connection, Rio Vista	
Project Identification Number	27-511-01RSMWSR	
Project Status	Completed	
Project Expenditure Category	5-Infrastructure	
Project Expenditure Subcategory	5.11-Drinking Water: Transmission & Distribution	
Approved Funding Amount	\$151,000.00	
Modified Funding Amount	\$180,882.00	
Expended as of June 30, 2025	\$180,882.00	
Project Overview	Provided public water system connections to eight existing residential units located on two adjacent parcels in the City of Rio Vista.	
Delivery Mechanism and Partners	The Department of Resource Management worked with the City of Rio Vista for implementation.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The water connections were completed May 2024 and the project is complete.	
Key Performance Indicators	Design and bidding completion	Completed
	Construction completion	Completed

Project 28		
Project Name	Lake Solano Park - Potable Water & Septic System Improvements	
Project Identification Number	28-518-01RSMLSP	
Project Status	In Progress	
Project Expenditure Category	5-Infrastructure	
Project Expenditure Subcategory	5.18-Water and Sewer: Other	
Approved Funding Amount	\$740,000.00	
Expended as of June 30, 2025	\$256,397.57	
Project Overview	Provide upgrades to the Lake Solano Park public water system and wastewater collection systems.	
Delivery Mechanism and Partners	The Department of Resource Management, Park Services will be implementing this project.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The project is awaiting final permitting and response from the Native American Consultation letters. It is anticipated the wastewater improvements will begin August 2025 and the potable water improvements will begin fall 2025.	
Key Performance Indicators	Upgrade to public water system at Lake Solano Park is completed.	In progress
	Upgrade to wastewater collection system at Lake Solano Park is completed.	In progress

Project 29		
Project Name	Fairgrounds Channel Drainage Improvements	
Project Identification Number	29-056-01RSMFCD	
Project Status	In Progress	
Project Expenditure Category	5-Infrastructure	
Project Expenditure Subcategory	5.6-Clean Water: Stormwater	
Approved Funding Amount	\$5,000,000.00	
Modified Funding Amount	\$1,500,000.00	
Expended as of June 30, 2025	\$893,189.63	
Project Overview	Drainage improvements to Fairgrounds Channel to provide 100-year storm protection for a 105-unit Newell Mobile Home park and the adjacent multi-use Solano360 project site in the Vallejo. This project is working on the significant number of permits, surveys and design plans that are necessary for completion. This project also requires significant coordination among partners to ensure the completed project will meet the needs of the community.	
Delivery Mechanism and Partners	Solano County, in partnership with the City of Vallejo, will do a Request for Proposals for design and installation.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	Due to the timeline for ARPA, the project was identified as not being able to be fully completed, so the project scope was revised to planning only, including environmental and permitting. The design has been undergoing revisions based on the open channel that would be the least environmentally impactful alternative.	
Key Performance Indicators	By December 2026, all permitting will be completed and project will be shovel-ready.	In progress

Project 30		
Project Name	Upper Lateral Sewer Replacement Program - Unincorp Vallejo	
Project Identification Number	30-052-01RSMSRV	
Project Status	Completed	
Project Expenditure Category	5-Infrastructure	
Project Expenditure Subcategory	5.2-Clean Water: Centralized Wastewater Collection and Conveyance	
Approved Funding Amount	\$300,000.00	
Expended as of June 30, 2025	\$300,000.00	
Project Overview	Implemented a temporary program to supplement the Vallejo Wastewater Sewer District's Upper and Lower Lateral Replacement Program to offset homeowners' costs for sewer line replacements in unincorporated Vallejo.	
Delivery Mechanism and Partners	Solano County Resource Management worked with Vallejo Wastewater Management for implementation.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The project completed 41 households receiving support with upper lateral replacements.	
Key Performance Indicators	# of homeowners accessing the program	41 upper lateral replacements were completed.

Project 31		
Project Name	Cache Slough Pumping Plant Reoperations Feasibility Study	
Project Identification Number	31-513-01RSMCFS	
Project Status	In Progress	
Project Expenditure Category	5-Infrastructure	
Project Expenditure Subcategory	5.13-Drinking Water: Source	
Approved Funding Amount	\$250,000.00	
Expended as of June 30, 2025	\$110,750.01	
Project Overview	Conduct a study to evaluate the feasibility of restarting operation of the City of Vallejo's Cache Slough pumping plant to provide for regionwide water supply reliability.	
Delivery Mechanism and Partners	Solano County Resource Management will be working with the City of Vallejo for implementation.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The Water Supply Assessment study is currently under final review.	
Key Performance Indicators	Completion of study	Study in progress
	Identification of pathways and barriers to bring the pumping back online.	Study in progress

Project 32		
Project Name	Lakes Water System Aux Supply Feasibility Study	
Project Identification Number	32-515-01RSMLFS	
Project Status	In Progress	
Project Expenditure Category	5-Infrastructure	
Project Expenditure Subcategory	5.15-Drinking Water: Other Water Infrastructure	
Approved Funding Amount	\$250,000.00	
Expended as of June 30, 2025	\$36,008.89	
Project Overview	Conduct a study to evaluate the feasibility of consolidating the Lakes Water System into the larger City of Vallejo's water system to improve water supply reliability.	
Delivery Mechanism and Partners	Solano County Resource Management will be working with the City of Vallejo for implementation.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The modeling and a draft of the study is complete and under final review.	
Key Performance Indicators	Completion of study	Study in progress
	Identification of pathways and barriers to connect the Lakes Water System to the City of Vallejo System	Study in progress

Project 33		
Project Name	Integrated Water/Drainage Implementation Framework - Unincorp	
Project Identification Number	33-518-02RSMIWU	
Project Status	In Progress	
Project Expenditure Category	5-Infrastructure	
Project Expenditure Subcategory	5.18-Water and Sewer: Other	
Approved Funding Amount	\$300,000.00	
Expended as of June 30, 2025	\$296,841.48	
Project Overview	Develop a region-wide water resources framework that identifies priority water and drainage projects for future implementation.	
Delivery Mechanism and Partners	Solano County Resource Management Department will be implementing this project.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The contractor completed the first draft of the Framework in 2024. The final draft of the Framework is currently in review.	
Key Performance Indicators	Completion of framework	Development of framework in progress
	Development of comprehensive list of water resource projects and action recommendations that can be implemented.	In progress

Project 34		
Project Name	State Small Water System - Muni Water Connection, Vacaville	
Project Identification Number	34-511-02RSMWSV	
Project Status	In Progress	
Project Expenditure Category	5-Infrastructure	
Project Expenditure Subcategory	5.11-Drinking Water: Transmission and Distribution	
Approved Funding Amount	\$301,500.00	
Expended as of June 30, 2025	\$158,624.28	
Project Overview	Provide public water system connections for six residential units on a single parcel within the City of Vacaville that are currently served by a single water supply well that has historical groundwater contamination.	
Delivery Mechanism and Partners	Solano County Resource Management will be working with the City of Vacaville for implementation on this project.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	Permits have been received and construction is scheduled to begin by fall 2025.	
Key Performance Indicators	Design and bidding completion	In progress
	Construction completion	In progress

Project 35		
Project Name	Broadband Study	
Project Identification Number	35-521-01DITBBS	
Project Status	Completed	
Project Expenditure Category	5-Infrastructure	
Project Expenditure Subcategory	5.21-Broadband: Other Projects	
Approved Funding Amount	\$500,000.00	
Modified Funding Amount	\$488,000.00	
Expended as of June 30, 2025	\$488,000.00	
Project Overview	This project prepared a county broadband and digital equity plan to be a key building block for a Countywide broadband strategic plan. There are currently significant amounts of state and federal funding available to Solano County to apply for and utilize to increase the availability of high-speed broadband to unserved and underserved residents and businesses of the county as well as to improve the digital equity for access, affordability, devices, and training for our county residents. The goal of the project was two-fold: 1. To develop a detailed and actionable list of grant fundable projects for expanding physical infrastructure needed for high-speed broadband in unincorporated areas of Solano County as well as to identify specific projects where partnerships with local cities or other government organizations may be possible. 2. To develop a detailed and actionable list of grant fundable projects for improving the digital equity of our residents and business owners so they may overcome barriers to broadband access, affordability, access to devices, and training to acquire the skills needed to take advantage of the resources available through using broadband.	
Delivery Mechanism and Partners	The Department of Information Technology (DoIT) contracted with Boston Consulting Group to conduct the study.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	This project was completed in August 2022.	
Key Performance Indicators	Identification of actionable projects in areas of unincorporated Solano County where additional fiber/wireless infrastructure is needed	Based on the study, an additional project was approved to provide funding for broadband development in unincorporated areas of Solano County.
	Identification of actionable projects where the County can initiate projects to improve digital equity amongst underserved populations	Based on the study, an additional project was approved to provide funding to improve digital equity in Solano County.

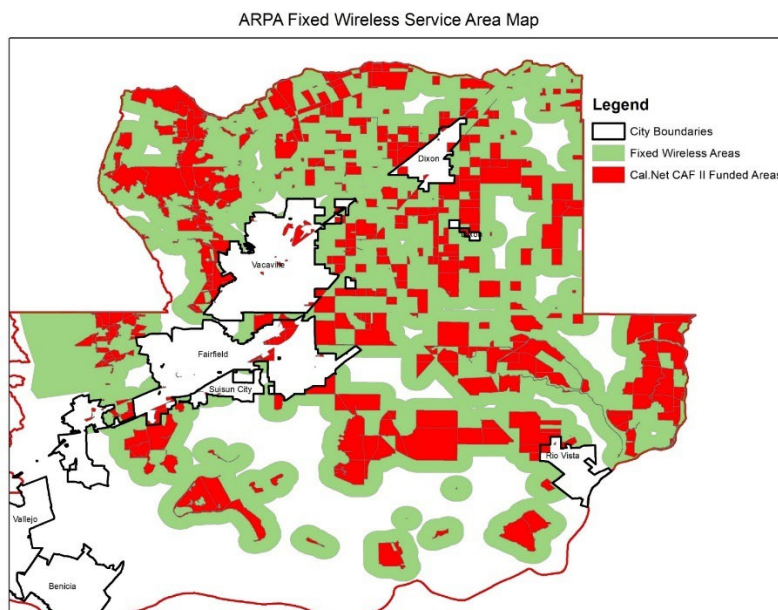
Project 36		
Project Name	Emergency Food	
Project Identification Number	36-021-01CAOEFS	
Project Status	In Progress	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.1 Household Assistance: Food Programs	
Approved Funding Amount	\$2,000,000	
Modified Funding Amount	\$3,000,000	
Expended as of June 30, 2025	\$2,138,995.86	
Project Overview	This project provides grants to multiple organizations to provide emergency food services to Solano County residents who have been impacted by the COVID-19 pandemic. Organizations applied through a Notice of Funding Availability process and successful applicants have a proven track record of providing this type of service, and preferably a presence in Solano County, in addition to subject-related plans.	
Delivery Mechanism and Partners	The Solano County Administrator's Office contracted with Meals on Wheels, Food Is Free Solano, the Food Bank of Contra Costa and Solano, and Catholic Charities for implementation.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The original contracts for delivery of emergency food have been completed. Based on reallocation that occurred during the fiscal year, additional funds have been provided to the Food Bank of Contra Costa and Solano to distribute food directly, as well as provide subgrants to continue emergency food services.	
Key Performance Indicators	# of households facing food insecurity provided a variety of nutritious food free of charge	195,685

Project 37		
Project Name	Emergency Food Capacity Building	
Project Identification Number	37-021-02CAOFCB	
Project Status	Completed	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.1 Household Assistance: Food Programs	
Approved Funding Amount	\$3,000,000.00	
Modified Funding Amount	\$2,999,370.00	
Expended as of June 30, 2025	\$2,999,370.00	
Project Overview	This project increased capacity of organizations that provide emergency food services by providing funding for things that allowed for increased food preparation, storage, delivery or other capacity, such as building/renovating storage/warehouse space, increasing delivery availability and other potential capital expenditures. One subrecipient closed escrow on a new building; one converted their food pantry to a small grocery shopping center where clients can select the food they choose free of charge; and another has completed installation of refrigeration units in the trucks purchased with this funding.	
Delivery Mechanism and Partners	The Solano County Administrator's Office contracted with Catholic Charities, the Food Bank of Contra Costa and Solano, Food is Free and Meals on Wheels for implementation.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The four subrecipients have completed their projects: One subrecipient closed escrow on a new building; one converted their food pantry to a small grocery shopping center where clients can select the food they choose free of charge; and another has completed installation of refrigeration units in the trucks purchased with this funding.	
Key Performance Indicators	# of organizations strengthened to provide emergency food services	4
	# of low-income, senior, and at-risk Solano County households that would receive emergency food services annually based on the increased capacity	257,001

Project 38		
Project Name	Tabor Commons	
Project Identification Number	38-215-04CAOTCA	
Project Status	Cancelled	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.15-Long-term Housing Security: Affordable Housing	
Approved Funding Amount	\$4,500,000	
Modified Funding Amount	\$0	
Project Overview	The City of Fairfield, in partnership with developer EAH, proposed to construct an apartment complex that would provide 67 units of deeply affordable housing. The City and EAH have been unable to secure the full funding, including Multifamily Housing Project Funds, needed to complete the project within the ARPA timeframe. \$4,500,000 will be reallocated toward another eligible project.	
Delivery Mechanism and Partners	The Solano County Administrator's Office is providing the funds to the City of Fairfield who is partnering with developer EAH.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Key Performance Indicators	# of households receiving eviction prevention services (required)	N/A
	# new affordable housing units preserved or developed (required)	N/A
	# of extremely low- and very low-income households able to obtain and maintain long-term affordable housing	N/A

Project 39		
Project Name	Accessory Dwelling Units	
Project Identification Number	39-215-05RSMADU	
Project Status	Cancelled	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.15-Long-term Housing Security: Affordable Housing	
Approved Funding Amount	\$2,000,000	
Modified Funding Amount	\$0	
Project Overview	The purpose of the Accessory Dwelling Unit (ADU) Incentive Program is to incentivize the development of ADUs and secondary dwellings in unincorporated Solano County as affordable housing units. By increasing density within existing, developed residential neighborhoods, there will be increased rental housing opportunities for low-income households; increased property values for owners; and the creation of units to meet the County's Regional Housing Needs Allocation (RHNA) requirements. After consultation with subject matter experts and evaluation of what could be completed with the ARPA timeframe, it was determined that the best course of action would be to join the Napa Sonoma ADU center to provide access for Solano residents to the wide array of resources available. This is lower cost than originally budgeted, allowing \$1,700,000 to be reallocated toward another eligible project.	
Delivery Mechanism and Partners	The Solano County Administrator's Office and Resource Management are partnering on the development of the project.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	After consultation with subject matter experts and evaluation of what could be completed with the ARPA timeframe, it was determined that the best course of action would be to join the Napa Sonoma ADU Center to provide access for Solano residents to the wide array of resources available. However the Napa Sonoma ADU Center was undergoing a transition with their fiscal agent and was unable to enter into a contract by the obligation deadline, so the funding for the project was reallocated to other eligible uses.	
Key Performance Indicators	# of households receiving eviction prevention services (required)	NA
	# new affordable housing units preserved or developed (required)	NA

Project 40		
Project Name	Broadband Development/Expansion	
Project Identification Number	40-519-01DITBDP	
Project Status	In Progress	
Project Expenditure Category	5-Infrastructure	
Project Expenditure Subcategory	5.19-Broadband: "Last Mile" projects	
Approved Funding Amount	\$2,200,000.00	
Expended as of June 30, 2025	\$477,703.36	
Project Overview	The Department of Information Technology (DoIT) is utilizing these funds to work with local internet service providers (ISPs) to expand their networks through direct competitive proposals or through the use of matching funds to ISP's successful in receiving California Public Utilities Commission (CPUC) last mile broadband grants.	
Delivery Mechanism and Partners	DoIT has contracted with CTC Technology and Energy under the Local Agency Technical Assistance (LATA) grant to assist in identifying ISPs.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	DoIT is working with three ISP providers: Valley Internet, Comcast, and Cal.net. ISP providers have been steadily progressing on work obtaining necessary permits and beginning tower construction.	
Key Performance Indicators	# of ISP partners	3
	# of miles of new fiber	0 – In Progress
	# of businesses/households that have availability to connect to new fiber	0 – In Progress



Project 41		
Project Name	Broadband Digital Equity	
Project Identification Number	41-521-02DITBDE	
Project Status	In Progress	
Project Expenditure Category	5-Infrastructure	
Project Expenditure Subcategory	5.21 -Broadband: Other Projects	
Approved Funding Amount	\$1,800,000.00	
Expended as of June 30, 2025	\$1,375,148.35	
Project Overview	Funding is being used to support a multi-pronged effort to improve digital equity in Solano County. Strategies include the development of a "Solano Connected" Coalition supported by a Digital Equity Program Management Team and Digital Navigators to help connect more Solano County residents to broadband services, assist in device availability, and in digital literacy training. The project will also support a digital resource awareness campaign to increase awareness of programs such as the Affordable Connectivity Program. Other strategies under this funding including a grant program for nonprofits who have direct involvement with underserved communities within Solano and funds for the Solano County Library to expand wi-fi hotspots and laptops to residents. More recently, the Affordable Connectivity Program has ended, so the project has transitioned focus to additional support for digital literacy. Three nonprofit organizations have been selected to increase digital literacy with underserved populations.	
Delivery Mechanism and Partners	DoIT has contracted with Oakland Tech Exchange to implement the Solano Connected Program. In addition, the Solano County Library will be expanding device availability through the library system.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The Affordable Connectivity Program has ended and that component is completed. Many of the devices which were purchased for the library were not returned or were otherwise damaged and are no longer circulating. Digital access trainings are being provided and trainees are being supported with devices once they complete trainings. This has been a successful component of the project which will continue into the next year.	
Key Performance Indicators	Households enrolled in digital connectivity program	Enrollment increased from 18% in January 2023 to 34% in January 2024
	# of digital access training programs/community sessions provided	119
	# of devices provided for increased access	635 devices (hotspots, chromebooks, and tablets) added to library circulation

Project 42		
Project Name	Electronic Medical Record System Replacement	
Project Identification Number	42-114-01HSSEMR	
Project Status	Completed	
Project Expenditure Category	1-Public Health	
Project Expenditure Subcategory	1.14-Other Public Health Services	
Approved Funding Amount	\$2,570,000.00	
Expended as of June 30, 2025	\$2,425,271.35	
Project Overview	The Family Health Services' clinic updated its Electronic Health Record (EHR) system to OCHIN EPIC. This upgrade optimized provider efficiency and productivity, added an intuitive user interface, and interface with area hospitals, clinics and laboratories for patient care management. In addition, the system is able to provide telehealth capabilities and a patient portal and meet the requirements of the federal No Surprises Act, the federal 21st Century Cures Act, and CalAIM (the State's revamping of Medi-Cal) requirements. Further, the system permits automated, flexible data queries and provide robust data management and analysis capabilities, patient safety monitoring, and data export capabilities including reporting to public health.	
Delivery Mechanism and Partners	Solano County Health & Social Services Family Health Services contracted with OCHIN EPIC for implementation to the new EHR.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The project has been successfully completed with the new EHR successfully launched in the fall of 2024.	
Key Performance Indicators	Implementation of new EHR system	New EHR successfully launched

Project 43		
Project Name	Mobile Food Pharmacy Support	
Project Identification Number	43-114-02HSSBDE	
Project Status	Completed	
Project Expenditure Category	1-Public Health	
Project Expenditure Subcategory	1.14-Other Public Health Services	
Approved Funding Amount	\$88,000.00	
Expended as of June 30, 2025	\$88,000.00	
Project Overview	The We're All Family! Mobile Food Pharmacy (Food Rx) Program is in its fifth year of serving Solano County residents suffering from food insecurity. As part of the Food Rx Program, federally qualified health center (FQHC) patients receive a Food Rx prescription redeemable for fresh produce and a box of non-perishable food from the Food Rx vehicle after their appointment. This encourages and enables healthier lifestyle choices for FQHC patients by helping eliminate barriers, such as lack of transportation and time, by bringing the healthy food to the patients following their appointments. The Food Rx Program receives its funding primarily through a donation by the Yocha Dehe Wintun Nation. The physical health and socioeconomic impacts of the COVID-19 pandemic have triggered an increased utilization of both the Food Rx Program that required supplemental funding to continue services through the remainder of 2022.	
Delivery Mechanism and Partners	Solano County Health & Social Services Public Health partnered with the Food Bank of Contra Costa and Solano on the Food Rx Program.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	This project was completed in May 2023.	
Key Performance Indicators	Continuation of program through December 2022	Program continuation complete

Project 44		
Project Name	Beck Campus Mental Health Treatment Facility	
Project Identification Number	44-112-01HSSBCM	
Project Status	In Progress	
Project Expenditure Category	1-Public Health	
Project Expenditure Subcategory	1.12-Mental Health Services	
Approved Funding Amount	\$2,074,402.00	
Expended as of June 30, 2025	\$2,026,950.77	
Project Overview	Solano County has made a significant investment and commitment in support of the County's mental health population by building a new Mental Health Treatment Facility on the Beck Campus. The addition of these 32 beds to the residential continuum will greatly support individuals to improve their recovery as part of their path out of homelessness as well as those on diversion and reentry into the community from jails. The facility is partially funded (52%) through two grants: a California Health Facility Financing Authority (CHFFA) Community Services Infrastructure (CSI) Grant Program and a Homeless Housing Assistance and Prevention (HHAP) Round 1 grant. Operational costs will be partially paid by redirected CMSP participation fee and a Proposition 47 Cohort 3 grant. The ARPA funds will supplement County and contractor operational costs from these grants.	
Delivery Mechanism and Partners	Solano County Health & Social Services Behavioral Health is contracting with Yolo Community Care Continuum for the provision of services.	
Use of Evidence	Beck Campus Mental Health Treatment Facility will be utilizing the following evidence-based services within the facility: Teaching for a Change, Motivational Interviewing, Peer Support Services, and Harm Reduction. As these are integrated as needed into treatment services, there is not a specific portion of the budget dedicated by evidence-based service.	
Current Status	As of June 30, 2025, 29 clients are housed at the facility. The program continues to grow, such as adding a vehicle to support program participants, increasing utilization of the Avatar Electronic Health Record System, and better tracking of treatment goals.	
Key Performance Indicators	# of individuals with mental health and/or substance use challenges who are housed	29

Project 45		
Project Name	Substance Use Treatment Facility	
Project Identification Number	45-113-01HSSSUT	
Project Status	Completed	
Project Expenditure Category	1-Public Health	
Project Expenditure Subcategory	1.13-Substance Use Services	
Approved Funding Amount	\$550,000.00	
Expended as of June 30, 2025	\$550,000.00	
Project Overview	Solano County lacked the facility and services infrastructure to support substance use treatment in the local community, including residential treatment and medically monitored withdrawal management (Detox). Through Solano County's (jurisdiction) contract with Partnership Health Plan of California to manage the Drug Medi-Cal services via a regional model which includes 7 counties, clients needing residential treatment were often placed where beds were available and were often sent out of county, away from families and care providers. Across the regional model there were 322 treatment beds for all 7 counties to access, only 37 treatment beds were in Solano County. Additionally, only a social model detox approach was offered in Solano County with 16 beds in total and these beds were full most of the time. When they were full or when the withdrawal severity or client health status necessitated medical monitoring, clients were sent to hospital emergency rooms. The ideal setting for these individuals is a holistic treatment program with sufficient beds to support them in their initial recovery and offer pathways and a continuum that includes residential, intensive outpatient and outpatient treatment along with sober living, case management and employment services. The California Department of Health Care Services (DHCS) provided the Behavioral Health Continuum Infrastructure Program (BHCIP) Round 3 Launch Ready grant to Archway Recovery Services. The ARPA funding was used to provide the local match and startup funding to provide a 62-bed acute detox/residential treatment facility.	
Delivery Mechanism and Partners	Solano County provided the funding to Archway Recovery Services as part of the match funding necessary to access the state funding.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	In May 2025, the project held a groundbreaking of the new facility.	
Key Performance Indicators	Completion of construction of substance use treatment facility.	The ARPA portion of the project is complete, but staff continue to monitor the completion of the construction of the facility.

Project 46		
Project Name	Behavioral Health Internship Program	
Project Identification Number	46-112-02HSSBIP	
Project Status	Completed	
Project Expenditure Category	1-Public Health	
Project Expenditure Subcategory	1.12-Mental Health Services	
Approved Funding Amount	\$637,236.00	
Expended as of June 30, 2025	\$637,236.00	
Project Overview	Solano County, Health & Social Services, Behavioral Health created a structured training environment for the Mental Health workforce to recruit students, offer opportunities for students' required practicum and graduate experience hours, and hire once minimum qualifications are met. The pandemic exacerbated the County's mental health workforce needs due to increased demand for services, higher acuity of the population needing services, and increased difficulties in recruiting and retaining staff to work in County mental health.	
Delivery Mechanism and Partners	Solano County, Health & Social Services, Behavioral Health developed and implemented the program.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The ARPA portion of the project was completed fall 2024, with four regular staff. Since inception, the program has supported 26 Master level interns and four Doctoral level interns.	
Key Performance Indicators	# of students/interns provided an opportunity	30

Project 47		
Project Name	Behavioral Health & Courts Mapping and Policy Development	
Project Identification Number	47-112-03HSSBMP	
Project Status	Completed	
Project Expenditure Category	1-Public Health	
Project Expenditure Subcategory	1.12-Mental Health Services	
Approved Funding Amount	\$150,000	
Expended as of June 30, 2025	\$150,000	
Project Overview	Solano County Health & Social Services, Behavioral Health and partners at the Solano County Court were experiencing increased demands in supporting individuals to navigate the justice system. There was a critical need to gather partners to streamline processes for collaborative courts, develop policies, and support efforts around diversion and other processes. The local court rules included policies around diversion, however, processes within the court system to support collaborative courts (mental health and drug court) as well as other procedures needed to be developed across partners. In addition, the County and Court were faced with the new mandates of CARE Court (SB1338) and SB184 (budget trailer bill on Health). These each brought significant implementation challenges to the County and the Court. The goal of this project was to enhance the coordination for people with mental health and substance use challenges navigating the justice system by hiring a consultant to review and update our Sequential Intercept Model (SIM) which was initially developed in 2019, and to improve and expand policy and procedures around Intercepts 3 (Courts). This process gathered local leadership and staff to identify gaps/strengths and helped develop the policies and process that are transparent, expedite services, and support client care.	
Delivery Mechanism and Partners	Solano County Health & Social Services, Behavioral Health is partnering with Solano County Court on the project.	
Use of Evidence	The Behavioral Health & Courts Mapping and Policy Development will be utilizing facilitation of the Sequential Intercept Model. There is not a specific amount of the budget dedicated to the model.	
Current Status	The ARPA supported portion of this project was completed to develop processes that address both clinical and programmatic needs, particularly in relation to the implementation of CARE Court and Prop 47.	
Key Performance Indicators	Completion and implementation of new policies	Completed

Project 48		
Project Name	Collinsville Levee Pump	
Project Identification Number	48-056-02RSMCLP	
Project Status	Completed	
Project Expenditure Category	5-Infrastructure	
Project Expenditure Subcategory	5.6-Clean Water: Stormwater	
Approved Funding Amount	\$28,000	
Expended as of June 30, 2025	\$28,000	
Project Overview	The levee pump for the Collinsville Levee District is critical to the community as it provides stormwater drainage necessary to protect Collinsville from flood inundation. The levee pump protects 15 homes and over 233 acres in a low-income community. The pump was in need of custom repairs to become operational prior to winter rains. This project was completed February 2023.	
Delivery Mechanism and Partners	Solano County Resource Management partnered with Collinsville Levee District to complete the repair.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	This project was completed February 2023.	
Key Performance Indicators	Completion of pump repair	Completed

Project 49		
Project Name	Sandy Beach RV Sewer Connection	
Project Identification Number	49-055-01RSMRVS	
Project Status	In Progress	
Project Expenditure Category	5-Infrastructure	
Project Expenditure Subcategory	5.5-Clean Water: Other Sewer Infrastructure	
Approved Funding Amount	\$200,000.00	
Modified Funding Amount	\$230,214.00	
Expended as of June 30, 2025	\$78,621.28	
Project Overview	The Sandy Beach Park RV dump station currently consists of a 2,500-gallon holding tank and requires frequent cleaning, costing approximately \$34,000 per year to pump out. The rest of Sandy Beach Park is served by the City of Rio Vista's municipal sewer system and the City is now also willing to allow connection of the dump station to their system. The project includes design, permitting, and installing connector wastewater piping, electrical components, and sensors to the dump station. This critical wastewater infrastructure improvement is needed for the park to continue serving the public and the region.	
Delivery Mechanism and Partners	Solano County Resource Management is partnering with the City of Rio Vista on the project.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The project has been fully permitted and the contractor is procuring the necessary equipment to complete the project. It is expected the construction will take place fall 2025.	
Key Performance Indicators	Completion of dump station connection to the municipal water system	Project in progress

Project 50		
Project Name	Sandy Beach Community Water Improvements - Potable Water	
Project Identification Number	50-515-02RSMBCF	
Project Status	Completed	
Project Expenditure Category	5-Infrastructure	
Project Expenditure Subcategory	5.15-Drinking Water: Other Water Infrastructure	
Approved Funding Amount	\$75,000.00	
Modified Funding Amount	\$14,904.50	
Expended as of June 30, 2025	\$14,904.50	
Project Overview	The Sandy Beach Community in Vallejo was in need of an engineering analysis for an expanded and combined potable water and fire suppression system that met both public drinking water and fire code requirements. The engineering analysis included evaluation of the existing water service line and improvements required to provide additional potable water, and coordination with the City of Vallejo water and fire district on feasible options and project costs. The community was actively engaged in the process and was willing to consider homeowner assessments to cover project implementation costs.	
Delivery Mechanism and Partners	Resource Management contracted with CSW/Stuber-Stroeh Engineering Group, Inc on the initial engineering analysis and worked with the City of Vallejo and residents	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The initial study was completed and identified the need for work in the area of fire suppression which is not eligible under this treasury category allowing \$60,096 to be reallocated toward another eligible use.	
Key Performance Indicators	Completion of study and feasibility options	Completed

Project 51		
Project Name	Revenue Replacement - Employee Retention	
Project Identification Number	51-061-01CAORER	
Project Status	Completed	
Project Expenditure Category	6-Revenue Replacement	
Project Expenditure Subcategory	6.1-Provision of Government Services	
Approved Funding Amount	\$6,000,000.00	
Modified Funding Amount	\$5,718,483.61	
Expended as of June 30, 2025	\$5,718,483.61	
Project Overview	In an effort to retain County employees and recognize their work, the County utilized ARPA funds to provide total payments of up to \$2,000 to all full- and part-time employees for employee retention/recognition, including early settlement payments. Employees who were employed as of September 4, 2022, were eligible for the one-time employee retention/recognition payment. Part-time employees received a pro-rata amount based on the employee's full-time equivalence. Payments of up to \$2,000 with applicable FICA and Medicare tax were issued to approximately 2,750 Full-Time Equivalent (FTE) employees who were employed by Solano County as of September 4, 2022.	
Delivery Mechanism and Partners	The Solano County Administrator's Office worked in partnership with Solano County Auditor Controller's Office to provide payment to all County employees.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	This project was completed in in June 2023 utilizing \$5,718,484 allowing \$281,516 to be reallocated toward another eligible use.	
Key Performance Indicators	Completions of payments	Completed

Project 52		
Project Name	Revenue Replacement - Revolving Loan Fund	
Project Identification Number	52-061-02CAORRL	
Project Status	In Progress	
Project Expenditure Category	6-Revenue Replacement	
Project Expenditure Subcategory	6.1-Provision of Government Services	
Approved Funding Amount	\$4,000,000.00	
Expended as of June 30, 2025	\$3,792,705.27	
Project Overview	The Solano Economic Development Corporation (EDC) will be using ARPA funds to establish a Solano Small Business Revolving Loan Fund (RFL) to provide loans to qualified small businesses and non-profits. Outreach will be conducted targeting women- and minority-owned businesses, as well as businesses within disproportionately impacted census tracts, and business within the hospitality, travel, and tourism industries. Loan funds may be used to assist in the mitigation of financial hardships, support of operations, maintenance of existing equipment and facilities, COVID-19 mitigation and infection prevention measures, and façade and building rehabilitation.	
Delivery Mechanism and Partners	The Solano County Administrator's Office is contracting with the Solano Economic Development Corporation who will work with three lenders identified through a Request for Proposal process.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	As of the end of June 2025, 55 small businesses or non-profits have received a loan from the lenders. The loans total nearly \$3.6 million with an average loan size of \$65,424. Solano EDC has continued working with the City of Vallejo to use the Solano Biz-Grow program as a best practice model with the city specific program launching in early July. The Solano Biz-Grow program received an Award of Merit from the California Association of Local Economic Development at their Annual Conference.	
Key Performance Indicators	# of loans provided to small businesses	55 loans have been provided to small businesses

Project 53		
Project Name	Revenue Replacement - Emergency Gap Funding	
Project Identification Number	53-061-03CAOREF	
Project Status	In Progress	
Project Expenditure Category	6-Revenue Replacement	
Project Expenditure Subcategory	6.1-Provision of Government Services	
Approved Funding Amount	\$2,000,000.00	
Modified Funding Amount	\$2,213,154.00	
Expended as of June 30, 2025	\$2,147,492.39	
Project Overview	The Board set aside \$2 million from the Revenue Replacement Expenditure Category for a competitive procurement process for community agencies who are in need of emergency or bridge funding. The intent of the funding is for agencies who are experiencing negative economic impacts from the COVID-19 pandemic by experiencing either reductions in funding or increases in clients or client needs. Nonprofit agencies who provided services in Solano County during the COVID-19 pandemic were able to apply for up to \$350,000 for emergency or bridge funding to sustain or expand activities. Seven agencies were selected through this competitive process for services which ranged from behavioral health services for youth, beds in a homeless navigation center, access to healthcare, and food.	
Delivery Mechanism and Partners	The Solano County Administrator's Office released a Request for Proposals and has contracted with the National Alliance on Mental Illness, Children's Network of Solano County, SHELTER Solano, Planned Parenthood of Northern California, Faith Food Fridays, Victor Community Support Services, and Seneca Family of Agencies.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	All contracts have completed with a wide variety of activities and outcomes, including: • 306 families received basic needs assistance to remain safely in their housing • 2,929 clients were provided food in a revised client centered environment allowing client choice to meet dietary requirements and cultural preferences. • 24 clients successfully completed Mental Health Diversion and 27 clients utilized peer support. • 529 patients met with a community health worker and 653 patients were provided crisis counseling or a warm handoff to ongoing counseling services. • 32 youth were provided mental health services with all clients making progress toward treatment goals	
Key Performance Indicators	Indicators vary by contract	See above

Project 54		
Project Name	Revenue Replacement - Parks & Tourism	
Project Identification Number	54-061-04CAORPT	
Project Status	In Progress	
Project Expenditure Category	6-Revenue Replacement	
Project Expenditure Subcategory	6.1-Provision of Government Services	
Approved Funding Amount	\$6,953,786.00	
Modified Funding Amount	\$5,453,786.00	
Expended as of June 30, 2025	\$850,438.96	
Project Overview	Support for Parks & Tourism includes five projects: Lake Solano Park Accessible Pathways and Campground Parking, Lake Solano Park Transformer Replacement, Sandy Beach Park Day Use Access Improvement, Lake Solano Waterfront and Boater Access Improvement, Mankas Corner Parking Lot. The project related to the Mankas Corner Parking lot was determined to be unable to be completed as originally intended and this subproject was cancelled.	
Delivery Mechanism and Partners	The Solano County Resource Management and Solano County General Services are managing the Parks & Tourism projects.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The Lake Solano Park Accessible Pathways and Campground Parking is waiting environmental permits with anticipated construction beginning spring 2026. The contracting for the Lake Solano Transformer Replacement has been completed and work is expected to begin August 2025. The Sandy Beach Park Day Use Improvements began construction in June 2025. The Lake Solano Waterfront and Boater Access Project is awaiting environmental permitting and is expected to start construction fall 2025.	
Key Performance Indicators	Completion of Lake Solano Park Accessible Pathways and Campground Parking	In progress
	Completion of Lake Solano Park Transformer Replacement	In progress
	Completion of Sandy Beach Park Day Use Access Improvement	In progress
	Completion of Lake Solano Waterfront and Boater Access Improvement	In progress
	Completion of Mankas Corner Parking Lot	Cancelled

Project 55		
Project Name	Revenue Replacement - General	
Project Identification Number	55-061-05CAORRG	
Project Status	In Progress	
Project Expenditure Category	6-Revenue Replacement	
Project Expenditure Subcategory	6.1-Provision of Government Services	
Approved Funding Amount	\$10,000,000	
Modified Funding Amount	\$11,466,679.52	
Expended as of June 30, 2025	\$11,466,679.52	
Project Overview	Revenue replacement funds are being set aside to fill gaps in revenue that were experienced during and after the COVID-19 pandemic for County Departments.	
Delivery Mechanism and Partners	Solano County budgeted these funds during the Budget process.	
Use of Evidence	N/A	
Current Status	\$5,000,000 was utilized in FY2023/24 primarily to close the gap in funding for the Family Health Services Federally Qualified Health Center clinics. \$5,000,000 was originally budgeted in FY2024/25 for the same purpose. This was increased by \$1,446,679 based on unobligated funds. The full amount was obligated and expended by the obligation deadline to offset gaps in revenue.	
Key Performance Indicators	N/A	

Project 56		
Project Name	Administration	
Project Identification Number	56-071-01CAOADM/60-073-01CAOADM	
Project Status	In Progress	
Project Expenditure Category	7-Administrative	
Project Expenditure Subcategory	7.1-Administrative Expenses	
Approved Funding Amount	\$4,000,000	
Modified Funding Amount	\$2,250,000	
Expended as of June 30, 2025	\$942,875.46	
Project Overview	Funding set aside to cover administrative expenses associated with implementation and reporting of ARPA funds. Funding covers internal expenses of County Departments involved in overall administration of ARPA, including the County Administrator's Office, Auditor Controller's Office, and County Counsel, as well as a local database for project reporting. Based on a revised projection utilizing actuals, the amount reserved for administration of ARPA funds was revised to \$2,250,000, allowing \$1,750,000 to be reallocated toward another eligible project.	
Delivery Mechanism and Partners	County Departments involved in overall administration of ARPA, including the County Administrator's Office, Auditor Controller's Office, and County Counsel, as well as a local database for project reporting.	
Use of Evidence	N/A	
Current Status	County Administrator's Office and Auditor Controller's Office continue to coordinate on administration of all ARPA funds, including ensuring all required reporting is completed and all federal requirements are followed. This will continue through the term of the funding.	
Key Performance Indicators	N/A	

Project 57		
Project Name	Revenue Replacement - Homelessness	
Project Identification Number	57-061-06CAOHME	
Project Status	Completed	
Project Expenditure Category	6-Revenue Replacement	
Project Expenditure Subcategory	6.1-Provision of Government Services	
Approved Funding Amount	\$5,681,000	
Expended as of June 30, 2025	\$5,681,000	
Project Overview	Support for homelessness included four projects to support people who were experiencing homelessness, including City of Vallejo Broadway Street Permanent Supportive Housing, City of Vallejo Navigation Center, City of Fairfield Navigation Center, and Vacaville Transition Age Youth Shelter.	
Delivery Mechanism and Partners	The Solano County Administrator's Office contracted with the four projects.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	All projects have been completed. The My Friend's House transition age youth shelter has been purchased and has secured Emergency Shelter Grant funding for operations; the Beck Ave Navigation Center renovations have been completed; the Vallejo Navigation Center construction has been completed with a grand opening held June 23, 2025 and participants being accepted by the end of June 2025; and the Broadway Street Permanent Supportive Housing received its certificate of temporary occupancy in June 2025 and anticipates moving in residents July 2025.	
Key Performance Indicators	# of new beds available	180

Project 58		
Project Name	Revenue Replacement - Hospital Revenue Loss	
Project Identification Number	58-061-07CAOHRL	
Project Status	Completed	
Project Expenditure Category	6-Revenue Replacement	
Project Expenditure Subcategory	6.1-Provision of Government Services	
Approved Funding Amount	\$4,500,000	
Modified Funding Amount	\$6,000,000	
Expended as of June 30, 2025	\$6,000,000	
Project Overview	These funds were used to assist NorthBay Health to cover direct, unexpected, and unreimbursed costs for Medi-Cal and uninsured patients due to COVID-19. Specifically, NorthBay noted emergency room visits and increased length of stays. This project was initially completed in April 2023. In FY2023/24, based on funds being available for reallocation, an additional \$1,500,000 was provided to NorthBay Health to cover direct, unexpected, and unreimbursed costs for Medi-Cal and uninsured patients due to COVID-19.	
Delivery Mechanism and Partners	Solano County provided a contribution to NorthBay Health.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	This project was initially completed in April 2023. In FY2023/24, based on funds being available for reallocation, an additional \$1,500,000 was provided to NorthBay Health for a total of \$6,000,000.	
Key Performance Indicators	N/A	

Project 59		
Project Name	Revenue Replacement - Farm Support	
Project Identification Number	59-061-08CAOFMS	
Project Status	Completed	
Project Expenditure Category	6-Revenue Replacement	
Project Expenditure Subcategory	6.1-Provision of Government Services	
Approved Funding Amount	\$383,026	
Modified Funding Amount	\$358,311	
Expended as of June 30, 2025	\$358,311	
Project Overview	The Farm Support program was a partnership between the Solano County Farm Bureau, Workforce Development Board (WDB) of Solano County, and the Napa Solano Small Business Development Center (SBDC) to provide Microgrants of \$5,000 to farm businesses that were affected by the COVID-19 pandemic. The Farm Bureau conducted outreach to farm businesses, SBDC received and qualified the applications and WDB provided the funding.	
Delivery Mechanism and Partners	The Solano County Administrator's Office contracted with Workforce Development Board/Small Business Development Center and Solano County Farm Bureau	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	The project is complete with 61 grants of \$5,000 approved for agricultural businesses. 46% of grantees are in fruit and nut tree farming with the next highest sectors of recipients cattle ranching and farming, sheep and goat farming, other crop farming, and greenhouse, nursery, and floriculture production. The largest volume of grantees came from Vacaville (36%), Dixon (28%), and Fairfield (21%). 75% of grantees were sole proprietors.	
Key Performance Indicators	# of farm businesses provided a business grant	61 farm businesses were provided a \$5,000 grant

Project 60		
Project Name	Parkrose Gardens	
Project Identification Number	61-112-04HSSPRG	
Project Status	In Progress	
Project Expenditure Category	1-Public Health	
Project Expenditure Subcategory	1.12 Mental Health Services	
Approved Funding Amount	\$7,324,440.00	
Expended as of June 30, 2025	\$6,510,871.03	
Project Overview	Health and Social Services, Behavioral Health Division routinely experiences a shortage of residential placements for County clients and the shortfall of available units is anticipated to increase with implementation of the CARE Act, changes in conservatorship laws, Proposition 1 housing requirements, and other State mandates. The Parkrose Gardens facility is a 52-unit, 28,000 square foot facility on 1.755 acres with a commercial kitchen, dining facility, and indoor and outdoor community spaces. The property is located across the street from a large municipal park, near the Route 6, Solano Town Center/East Tabor and Sunset city bus line. The Parkrose Gardens facility is available for purchase and provides a unique opportunity for H&SS to access residential units that otherwise must be secured through individual lease arrangements with property owners at market rates, if available. The project includes purchase of the property along with an initial investment in planning for future renovations which will be required for long-term residence.	
Delivery Mechanism and Partners	Solano County Health & Social Services Behavioral Health will be purchasing the property. Solano County General Services, Capital Project Management will contract for design and architecture services.	
Use of Evidence	The purchase and planning by ARPA does not utilize an evidence-based model or will conduct a comprehensive program evaluation, however, the services delivered to clients in the project once they are placed may be evidence-based.	
Current Status	The property has been purchased and a use agreement has been executed with the current service provider until they are able to move residents into an alternate location. The design and architecture work has begun.	
Key Performance Indicators	The property has been purchased	Completed
	Design for the renovations is complete	In Progress

Project 61		
Project Name	Radio Interoperability	
Project Identification Number	62-017-01DITRIP	
Project Status	In Progress	
Project Expenditure Category	1-Public Health	
Project Expenditure Subcategory	1.7 Other COVID-19 Public Health Expenses	
Approved Funding Amount	\$250,000.00	
Expended as of June 30, 2025	\$0	
Project Overview	The County is engaged in a project to upgrade to the P25 public radio system throughout the County. The total cost of the project is approximately \$12 million. The County previously funded the project with an initial \$6.25 million from County General Fund and a State Earmark. The County has entered into a contract for Phase I of the expansion of the P25 public radio system to south County. The ARPA funding request is for up to \$5,750,000 to fully complete the P25 public radio system including the north County buildout. The project is able to accept partial funding and will adjust the scope of work as necessary.	
Delivery Mechanism and Partners	The County has contracted with Motorola to upgrade the remaining of the system to P25 to ensure consistency with the current system	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	Design is being completed and equipment is being shipped in preparation for construction and installation.	
Key Performance Indicators	South county radio sites are connected to the Solano County P25 infrastructure.	In progress

Project 62		
Project Name	Emergency Relief Shelter Renovation	
Project Identification Number	63-018-01CAOERS	
Project Status	In Progress	
Project Expenditure Category	8-Natural Disasters	
Project Expenditure Subcategory	8.1-Temporary Emergency Housing	
Approved Funding Amount	\$1,000,000.00	
Expended as of June 30, 2025	\$0	
Project Overview	Under the National Risk Index for Natural Hazards, Solano County ranks 98.22 on the national percentile for risk. Specifically, the county ranks in the 99.3 percentile for earthquake and 88.1 for wildfire risk. Both potential disasters would require large sheltering venues as part of the emergency responses. The Solano County Fairgrounds is a key sheltering location due to the ability to shelter large animals, such as horses. The buildings are in need of renovation such as new roofing, HVAC upgrades, kitchen upgrades, etc., to ensure they are able to accommodate sheltering in the event of a disaster. The Board allocated \$1,000,000 toward the evaluation of and needed repairs focusing on McCormack Hall at the Solano County Fairgrounds to ensure Solano County is ready for future disasters.	
Delivery Mechanism and Partners	Solano County General Services, Capital Projects Management is conducting the assessment of the current facilities and will be delivering the project.	
Use of Evidence	The program did not utilize an evidence-based model or conduct a comprehensive program evaluation.	
Current Status	Staff is currently evaluating the needs of the facility and identifying the scope of the project that can be accomplished with the available funds.	
Key Performance Indicators	Scope of project is identified	In progress
	Renovations are completed increasing capacity for sheltering	Not Started