State of Delaware

Recovery Plan

State and Local Fiscal Recovery Funds

2022 Report

Table of Contents

The State of Delaware received $924,597,608 through the State and Local Fiscal Recovery Fund (SLFRF) provided through the American Rescue Plan Act (ARPA). This report details how the funds have been spent to date, as well an overview of how Delaware plans to allocate ARPA SLFRF monies to help the state recover from the COVID-19 pandemic and the resulting economic downturn.

EXECUTIVE SUMMARY

Delaware's focus for allocating its ARPA funds is to invest in projects that address the healthcare, mental health, economic recovery, and employment needs caused by and/or exacerbated by the COVID-19 pandemic. To date, Delaware has awarded more than $135 million of the nearly $925 million it received in ARPA funding, with an additional $600 million committed to specific projects that will have significant impacts on the state's pandemic recovery for years to come.

Key Outcome Goals:

- Rebuild the middle class
- Build a stronger economy that is fairer and more equitable
- Address persistent issues that require funding and large capital projects
- Invest in Delaware's future: building upon our diverse, robust economy, with high-paying jobs and a sustainable quality of life
- Validate that the projects are compliant with federal ARPA regulations
- Prioritize funding requests based on compliance with ARPA regulations
- Maintain Fiscal Responsibility: Coordinated, planned, sustainable projects & growth
    - Projects that do not expand the State Government Operating Budget
    - Focus on one-time, capital projects/investments
    - Partner with county/local governments and private sector
    - Increase opportunities for all communities, particularly those hardest hit economically
    - Utilize existing processes around community investment

Areas of Focus:
1. Invest in Public Health and Public Safety
2. Capital Investments to meet (current & future) pandemic operational needs
3. Economic Development/Community Investments
4. Forward Delaware Workforce Development Fund
5. Community-Based Mental Health Services Fund
6. Address affordable housing crisis
7. Universal Broadband Access

It is important to note the rigorous review process Delaware has established for every proposed ARPA-funded project. The ARPA Delaware team worked with the Delaware Department of Justice to develop a detailed Worksheet that every applicant for funding must complete to demonstrate the proposed project meets the strict federal ARPA requirements. An APRA Worksheet for every project is then reviewed by deputy attorneys general in the Delaware Department of Justice, with a written compliance opinion stating that eligibility requirements have been met. No awards are made to any organization without this review to ensure the project is an eligible use of funds through ARPA SLFRF.

Furthermore, the ARPA Delaware team worked with attorneys in the Delaware Department of Justice to create a subrecipient agreement that organizations must sign before receiving ARPA funds for projects that have been deemed eligible. Along with the subrecipient, this agreement is signed by Delaware's Secretary of Finance and Director of the Office of Management and Budget.

ARPA Delaware also implemented compliance reviews and project status update meetings for every project that receives ARPA funding. The compliance reviews include project status questionnaires to capture and compare quarterly progress. Over the next six months, ARPA Delaware will further enhance compliance and status checks, including expertise from contracted compliance firms to assist with more detailed reviews and complex, multi-year projects. The goal of these reviews is to ensure compliance with ARPA Rules, monitor progress of projects, and obtain data that will help showcase the impact of these funds.

We are researching opportunities to help advance economic development opportunities and may utilize a portion of the "State Revenue Loss" from calendar year 2020 to further support economic development projects.

Progress to Date on Outcomes – While several projects are still in the early planning and design phases, we have numerous projects underway that already are making an impact across the state. These projects are boosting employment, increasing vaccination rates, delivering temporary housing relief, providing relief to hospitals, long-term care facilities, and federally qualified health centers, and providing more resources and relief to those in need throughout Delaware.

Challenges/Opportunities Identified During the Reporting Period – Throughout this reporting period, we have provided funding to dozens of state agencies and nonprofit organizations to address the needs of citizens across the state and provide impactful results. We have not identified any challenges but will be prepared for any challenges that may arise in the future.

USES OF FUNDS

a. *Public Health*
   To help support a strong and equitable recovery from the COVID-19 pandemic and economic downturn, Delaware has invested in several public health measures, including but not limited to: COVID testing and vaccination programs, public health surveillance, continued COVID-19 mitigation efforts in congregate living facilities and schools, behavioral healthcare for children, youth and adults, mental health treatment services, domestic violence awareness, capital investments to improve ventilation systems in state facilities, food bank resources to those in need, and the construction of new clinical laboratories.

We have and will continue to focus on measures that support a strong and equitable recovery and meet specific needs of communities, populations, and individuals hardest hit by the pandemic and the resulting economic downturn.

Delaware has made significant capital investments to improve the air quality in three maximum and medium-security correctional institutions in the State, as well as investments to improve the air quality in other state-owned buildings across the state. These investments will enable better air quality and flow to assist in the prevention of COVID-19 and other airborne illnesses. The State also has dedicated $50 million to community-based mental health care services. A new food warehouse will provide food to families in need and work with organizations throughout the state to confront hunger issues in the most vulnerable neighborhoods. Clinical laboratories will be developed through collegiate partners as well as the Division of Public Health (DPH) and Department of Natural Resources and Environmental Control (DNREC). These labs will serve citizens throughout the state by conducting needed research into the prevention and treatment of diseases, behavioral research, neuroscience, and other areas of need.

b. *Negative Economic Impacts*
To help support a strong and equitable recovery from the COVID-19 pandemic and economic downturn, Delaware has and will continue to invest in economic development and community projects, including but not limited to, job training, compensation incentives for healthcare facilities to regain full employment, workforce development for small businesses, replenishing the Unemployment Insurance Trust Fund to the pre-pandemic level, addressing health disparities and social determinants of health, addressing educational disparities caused or exacerbated by the pandemic, investing in neighborhoods and affordable housing programs, enhancing child care and senior care services.

$50 million has been dedicated to workforce development initiatives throughout the State through the Forward Delaware Workforce Development Fund. We have and will continue to promote job training and workforce development for the citizens of Delaware.

Over $100 million has been dedicated to creating affordable housing opportunities across the State. These projects will help address the critical housing shortage and provide affordable housing to countless families in need that have been the most vulnerable throughout the COVID-19 pandemic.

Additional projects dedicated to assist childcare, small businesses, non-profits, and impacted industries have begun as well. These projects include new childcare and innovation centers for Delaware State University and Delaware Technical and Community College, a new facility to address educational disparities and after-school activities for students in the City of Wilmington, and economic relief to impacted industries in hard-hit areas.

c. *Public Health-Negative Economic Impact*

To help support a strong and equitable recovery from the COVID-19 pandemic and economic downturn, Delaware has and will continue to invest in the public sector workforce and capacity. Funds have been used to fulfill staffing issues and increase the workforce for positions that were depleted due to the COVID-19 pandemic. For instance, staffing shortages were addressed for specific workforces such as correctional officer, nurses, and school staffing. These projects have allowed the State to increase staffing and ensure vital services are made available to the public.

In addition to assisting staffing issues and an increased workforce, several projects have been undertaken to allow for better service delivery such as the digital government platform allowing employees to work safely from a remote location and updated meeting rooms to allow for updated technology so virtual meetings can take place to reduce the potential transmission of COVID-19. Learning management systems and health data systems will be developed to provide accurate, real-time information to the general public and citizens across the State.

d. *Premium Pay*

In the hard-to-fill, high-demand jobs in Delaware's correctional system, Delaware used a small portion of its ARPA SLFRF monies for premium pay in the form of retention bonuses for correctional officers.

e. *Water, sewer, and broadband infrastructure*

To help support a strong and equitable recovery from the COVID-19 pandemic and economic downturn, Delaware has invested ARPA funds towards a Broadband Last Mile project. Delaware aims to be the first state in the nation to provide broadband access to every home in the State. This project also provides temporary broadband to students across the state through Connect DE to ensure students have access to high-speed internet.

f. *Revenue Replacement*

To help support a strong and equitable recovery from the COVID-19 pandemic and economic downturn, Delaware is researching opportunities to help advance economic development opportunities and may utilize a portion of the "State Revenue Loss" from calendar year 2020 to support. Delaware's calculated State Revenue Loss is $210,724,617.

Emergency Rental Assistance Program (ERA): $96 million available, with more than half of that amount disbursed to date. These funds are being used for Rental Assistance, Utilities and Home Energy Costs and Arrears, Housing Stability Services.

> NOTE: Eligible households as defined in statute – renter households below 80% of Area Median Income, qualified for unemployment or with COVID-19 related financial hardship, risk of housing instability or homelessness.

Homeowner Assistance Fund: $50 million, being used for Mortgage Assistance, Utility Assistance, Housing Stability Services for homeowners

HOME Homeless Funding:

$5.4 million to Delaware State Housing Authority
$3.7 million to New Castle County Housing Authority
$2.1 million to Wilmington Housing Authority

These funds:

- Flow through the HOME Investment Partnerships Program and follow its regulatory structure
- Tenant based Rental Assistance (TBRA)
- Development and support of affordable housing as currently permitted under HOME
- Supportive services including transitional housing, housing counseling, prevention services
- Acquisition & development of non-congregate shelter units

NOTE: Eligible recipients: homeless, at risk of homelessness, fleeing or attempting to flee domestic violence, etc.; Individuals for whom supportive services or assistance would prevent homelessness and at are at greatest risk of housing instability.

PROMOTING EQUITABLE OUTCOMES

a. *Goals:*
Delaware is working with communities hardest hit by the pandemic in all parts of the State to help underserved, marginalized or adversely affected groups. For example, we have a number of housing, economic development, community investment, and workforce development projects focused in each county. These projects will serve the hardest hit areas and most vulnerable communities such as the City of Wilmington, Georgetown, Dover, and other areas across the State.

b. *Awareness*
Delaware has worked closely with legislators, mayors, religious leaders, nonprofit organizations, and the business community to promote equitable and practical access and awareness to SLFRF. We are utilizing existing, efficient and effective entities, such as Downtown Development Districts, to promote access and awareness of SLFRF. We have conducted significant outreach, utilized census track data, and made significant progress in the distribution of funds to areas most in need. The Governor, state legislators, members of the federal congressional delegation, other state and local elected leaders, community advocates, business and community leaders have participated in numerous new conferences, announcements, press releases and social media posts to promote ARPA projects and funding, and we will continue to provide outreach and promote awareness of the spending of how ARPA funds are helping people across our state.

c. *Access and Distribution*
One advantage of a small state is that we can break down barriers of access to benefits and services. We aim to provide the same levels of access to benefits and services to all individuals throughout the State and serve the most vulnerable in our communities.

Delaware has not experienced and does not anticipate administrative requirements that result in disparities in ability to complete applications or meet eligibility criteria.

d. *Outcomes*

Intended outcomes are focused on closing gaps in employment, poverty, access to healthcare, access to broadband, and communities hardest hit by the pandemic. By working with many groups across the State we have been able to identify the hardest-hit and most vulnerable areas. We are using the ARPA funds to help more people with job training, to find and keep high-paying jobs, provide access to affordable housing, and provide access to quality healthcare services and mental health services. Entities that receive ARPA funds report demographic information, such as race, ethnicity, and income levels, to help the state track the impact of ARPA-funded projects.

Equity Goals and Targets

We have worked with state agencies, nonprofit organizations, community groups and others to provided needed assistance to the most vulnerable communities and people in need. For instance, multiple workforce development projects have been created to provide training and development for women and minorities in the workplace. These goals and objectives will focus on bridging the economic and racial equity gap in the workplace. The affordable housing projects will focus on providing housing relief to those in need prioritizing economic and racial equity. Demographic information will be collected as part of these projects so that meaningful results are achieved. The ARPA Delaware team is conducting compliance monitoring of each project so that each project stays on track and delivers expected results.

Project Implementation

Delaware has worked with partners throughout the state to create a multitude of projects that address various issues such as assistance to households, small businesses, and non-profit organizations.

Several projects will provide assistance to households in the form of food programs, such as a food warehouse, and funding to non-profits to provide food and other necessities to communities in need. One of these projects will work with local farmers and food providers to provide grant funding that will be used to increase the food supply and assist the public with food shortages.

Affordable housing and emergency housing assistance projects will provide housing security to those in need, including building new affordable housing units. Families in need also are provided emergency housing support to prevent homelessness and assist them toward more permanent housing.

Other projects will focus on addressing educational disparities and providing childcare and learning services. For instance, one project will help inner city youth in Wilmington by providing after school tutoring and educational support. These programs are designed to increase graduation rates and long-term success for children in Delaware.

Project Outcomes

As more projects progress, we will see more results and achieve equitable outcomes. Many projects are in the early stages and project outcomes will become more substantial as the projects progress. Some of the projects are already showing results. For instance, in one project that provides training to jobseekers, four clients have completed training and increased their average salary from approximately $37,000 per year to $77,000 per year. This project has 11 clients currently enrolled and projected to complete the training in September 2022. Another workforce development project funded summer youth employment programs for 475 young adults. In another example to boost employment in Delaware's restaurant industry, ARPA funds provided trainings to 2,059 restaurant workers, with another nearly 1,500 enrolled in restaurant trainings.

COMMUNITY ENGAGEMENT

Delaware's Governor, state legislators, members of the federal congressional delegation, other state and local elected officials, Cabinet Secretaries, nonprofit organizations, community and business leaders have been actively engaged in ARPA plans and projects. To further engage the community and create awareness of the funding opportunities, the Delaware ARPA team created several application processes for nonprofit organizations to apply for ARPA funding.

LABOR PRACTICES

ARPA-funded projects follow the State's prevailing wage requirements and labor agreements based on the State law.

USE OF EVIDENCE

Evidence-based models will be incorporated in many SLFRF projects as a means of program evaluation. By implementing and bolstering the leading strategies and science in the fields of mental health, job training, community engagement and housing support, our projects will have a strongest and lasting impact to help Delaware's vulnerable citizens and communities. Each project will target impacted populations with tailored and focused strategies to meet their needs. As projects move beyond the planning phase, data related to client demographics, especially for impacted communities and populations, will be evaluated to make sure services are reaching the targeted populations. Job training initiatives, mental health services and community intervention programs will be evaluated and judged based on reaching the most vulnerable populations within our communities centered around the design and objectives laid out in each subrecipient agreement. ARPA Delaware will monitor stated goals through detailed compliance reviews, including reviews of contracts, grant agreements, invoices, and short and long-term trends. In addition to the financial review the ARPA Delaware team will use quarterly compliance and project status updates to gather data on demographics, client satisfaction and project completion goals and percentages.

As we progress in the distribution and dedication of funds, we are tracking all projects to monitor key objectives and goals. We have grouped projects in the following categories: Affordable Housing, Broadband, Community Investment, COVID Testing and Pandemic Response, Higher Education, Hospital and Long-Term Care Facility Support, Mental Health Services, Premium Pay and Public Sector Workforce, Revenue Replacement, Safer Delaware, State Capital, and Workforce Development.

We also are contracting with firms to assist the ARPA Delaware team with compliance monitoring of subrecipient agreements to track the projects' performance and results. Demographic data will be collected through these review processes.

All projects are posted on our website (https://governor.delaware.gov/rescue-plan/) with a brief description capturing the purpose the project as well as the budget and current expenditures for each project. Project information is updated on a monthly basis to capture the most updated information available. An Internal Compliance Review Policy has been developed and is posted on our website. This can be found here: https://governor.delaware.gov/wp-content/uploads/sites/24/2022/03/ARPA-SLFRF-Internal-Compliance-Review-Policy-Version-1.0.pdf

Affordable Housing: This group of projects is in the award phase and no projects have been started as of June 30, 2022. As awards are issued, frequent reporting and compliance monitoring will occur to ensure the overarching goals of affordable home ownership are met.

Broadband: This project has provided access to high-speed internet 164 homes and locations that previously had no or limited broadband access. In addition to providing high-speed broadband internet, Connect DE provides temporary high-speed internet to areas in need where high-speed internet is currently not accessible.

Community Investment: The majority of these projects are underway, and others may be awarded in the future. Each of these projects has routinely submitted information regarding the use of funds to ensure they are being spent appropriately. Additional compliance monitoring will take place as the projects progress.

COVID Testing and Pandemic Response: Many of these projects have been up and running prior to the ARPA funding. With previous funding obtained under the CARES Act, COVID Testing and mitigation efforts were put in place. Those projects and additional projects were funded with ARPA monies to continue this important work. In addition to COVID Testing, we have developed projects to assist in vaccine distribution to promote COVID-19 vaccination and increase vaccination rates throughout Delaware. Other projects under this category are in the early developmental stages and are aimed at future pandemic response and prevention. Compliance monitoring is underway for several of these projects to ensure accurate record-keeping and appropriate use of funds.

Higher Education: Delaware has partnered with Delaware State University (DSU), Delaware Technical and Community College (DTCC), and the University of Delaware (UD) to complete multiple ARPA projects. These projects are in the early phases of design and have not begun development yet. These projects will consist of capital upgrades related to technology purchases and building construction for new facilities. Routine meetings have begun and will continue to be held to discuss the progress and

compliance for each project. These projects will serve the students of each higher education facility as well as the citizens of Delaware through the research that will be conducted in the new facilities.

Hospital & Long-Term Care Facility Support: The awards for these projects have been issued and facilities have begun to spend money on COVID-19 mitigation as well as staff recruitment and retention. Each facility will provide details showing how the funds they received were spent. For instance, if bonuses were provided to recruit or retain employees the amount of the bonus per employee and in total would be provided. Monitoring efforts will be in place to ensure the goals of this project, to mitigate COVID-19 while reduce staff shortages, are met.

Mental Health Services: These projects are in the award process and have not begun work as of June 30, 2022. Each project submitted a detailed worksheet stating what is intended to be completed. During the compliance reviews that will be conducted, it is our intent to ensure the funds are spent appropriately and as they were stated to be spent. We will review the services provided and the demographics associated with the services that have been provided. ***Premium Pay & Public Sector Workforce***: These projects were created to reduce staff turnover and assist with resolving the staffing crisis for hard-hit sectors within the workforce. These projects are reviewed to ensure the funds are spent appropriately and bonuses are paid within the guidance provided in the US Treasury Final Rule.

Revenue Replacement: These projects are still being considered as the State looks to secure economic development projects that will have a lasting impact. No projects have begun as of June 30, 2022.

Safer Delaware: Several Safer Delaware projects are in the award phase, with no funds allocated as of June 30, 2022. The goals of these projects are to reduce gun violence and safer communities throughout Delaware.

State Capital: Several of the projects in this category have begun but are in the design or early development stages. Projects in this category include new construction or renovations, HVAC upgrades, or software system developments. Each project will be monitored to ensure funds are spent appropriately and the projects progress in a timely manner. A new Hospital for the Chronically Ill, Public Health laboratory, DNREC laboratory, and Food Warehouse will be developed to better serve the citizens of Delaware.

Workforce Development: The Forward Delaware Workforce Development Fund was allocated $50 million in APRA funds, and several projects have been awarded to date. We have collected equity-based intervention data from the projects that have begun and will continue to collect information as projects progress. Each project will be monitored to ensure compliance with the terms of the project and use of funds.

PROJECT INVENTORY

DTI Broadband Infrastructure
Project [Identification Number]: 17850
Funding amount (Budget): $10,000,000
Project Expenditure Category: 5.19 – Broadband Last Mile Projects
Expenditures to date: $4,161,775.12

- *The State of Delaware Department of Technology & Information (DTI) released a grant application to award grant funds to construct broadband infrastructure as part of the Delaware Broadband Infrastructure Grant DBIG program. Through this grant application process DTI seeks to provide federal funding to private partners that commit to building expanding and sustaining new broadband service capabilities to unserved rural areas throughout the state cover the last mile connections throughout Delaware. DTI's analysis of which areas are unserved can be found in the 2020 Delaware Broadband Strategic Plan. It is estimated that there are more than 11,600 homes and businesses in Delaware that lack high-speed wired broadband access.*

Use of evidence

- *Funding to create new and extend existing broadband services to interconnect the state with high quality broadband services. This program specifically targets underserved populations and geographic locations. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. The number of households connected and the demographic data for each will be collected and studied. 433 miles are planned to be deployed with 4,482 locations to be severed with a total of 4,318 locations receiving a minimum of 100/20 Mbps and scalable to 100/100 Mbps post SLFRF investment. ARPA Delaware will review and capture the completion statistics and implementation data to ensure the project projections are accurate and achieved.*

DEMA COVID Testing Program
Project [Identification Number]: 17949
Funding amount (Budget): $40,000,000
Project Expenditure Category: 1.2-COVID-19 Testing
Expenditures to date: $26,730,790.80

Project Overview
- *DEMA COVID Testing program to procure and distribute COVID test kits. This program will deliver test kits throughout the state and provide testing at various sites during the COVID-19 pandemic.*

Use of evidence
- *Covid test kit purchases and distribution. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Utilization and distribution counts will be collected pertaining to this project.*

DPH POINT OF CARE RAPID TESTING
Project [Identification Number]: 17998
Funding amount (Budget): $9,992,664

Project Expenditure Category: 1.2-COVID-19 Testing
Expenditures to date: $2,146,212.60

Project Overview

- *DHSS Division of Public Health purchase and distribution of testing kits. Testing kits will be distributed throughout the state.*

Use of evidence

- *Division of Public Health, rapid test kit purchases. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan.*

DOC Ventilation Chillers
Project [Identification Number]: 18013
Funding amount (Budget): $0
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $0

Project Overview

- *Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities. This is a hold project from which each region (North, Central, South) will draw funds from.*

DSP Mobile Command Unit Vehicle
Project [Identification Number]: 18014
Funding amount (Budget): $2,250,000
Project Expenditure Category: 1.11-Community Violence Interventions
Expenditures to date: -

Project Overview

- *Purchase and customization of a Mobile Command Vehicle to provide command and control during critical incidents and public events including COVID-19 related events.*

Use of evidence

- *Purchase and customization of Police Mobile Command Unit to respond to emergency situations. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Compliance reviews will be performed throughout the life of the project and the construction of the vehicle including bid process, budget management and grant eligibility.*

DEMA Emergency Operations Center Upgrades
Project [Identification Number]: 18015
Funding amount (Budget): $2,000,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $57,600.00

Project Overview

- *DEMA coordinates and responds to emergencies including to public health emergencies as the designated public safety authority. This project will modify the States Emergency Operations Center to update and configure capabilities for improved pandemic response. There will be physical capital improvements made to this facility.*

Use of evidence

- *Funding will enhance the capabilities and operations of the DEMA Emergency Operations Center. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions.*

DEMA Mobile Emergency Command Vehicle
Project [Identification Number]: 18016
Funding amount (Budget): $1,000,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: -

Project Overview

- *DEMA Mobile Emergency Operations Center vehicles to be used as a mobile emergency operations center and disaster recovery center for impacted survivors of a pandemic natural or man-made disaster. The vehicle would also offer local broadband access for communications to the community as part of the recovery process for any emergency.*

Use of evidence

- *DEMA Mobile Emergency Operations Center vehicles to be used as a mobile emergency operations center and disaster recovery center for impacted survivors of a pandemic natural or man-made disaster The vehicle would also offer local broadband access for communications to the community as part of the recovery process for any emergency. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. The vehicles utilization and emergency response activity, once implemented, will be tracked, and evaluated for effectiveness.*

Judicial Branch COVID Testing Program
Project [Identification Number]: 18017
Funding amount (Budget): $401,650
Project Expenditure Category: 1.2-COVID-19 Testing
Expenditures to date: $46,950.00

Project Overview

- *Providing COVID-19 testing to unvaccinated employees within the Judicial Branch in all three counties in Delaware.*

Use of evidence

- *Testing kits intended for unvaccinated employees within the judicial branch. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. ARPA Delaware will review vaccination statistics to ensure the proper population of employees participated in the program.*

K12 COVID Leave Extension
Project [Identification Number]: 18019
Funding amount (Budget): $1,546,772.12
Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: - 0

Project Overview
- *K12 COVID Leave Extension program to provide paid leave for local education agencies and Delaware school district employees for employee leave to quarantine self-isolate become vaccinated or care for family members impacted by COVID-19. The state may fund up to 10 days of paid COVID leave for any LEA School District whose local school board adopts a policy to provide this leave to its employees. This is a hold account where each school district will draw from as expenditures are incurred. The total project budget for all schools is $2 million.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

DelDOT Workforce Development
Project [Identification Number]: 18048
Funding amount (Budget): $600,000
Project Expenditure Category: 2.10-Assistance to Unemployed or Underemployed Workers e.g., job training subsidized employment employment supports or incentives
Expenditures to date: -

Project Overview
- *DelDOT workforce development program to offer trainings through the DelDOT Workforce Development Academy WDA that would be administered by an accredited organizations identified by DelDOT to increase the participation of women minorities and disadvantaged persons in job classifications in the highway construction industry.*

Use of evidence

- *DelDOT will fund a workforce development academy, offering specific skills related to the transportation sector from construction, equipment operation, welding and electrical. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. This project will target minorities and women to engage them in the transportation sector. Demographic data, course completion and job employment data will support the effectiveness of this project.*

DOL WORKFORCE DEVELOPMENT INITIATIVE
Project [Identification Number]: 18050
Funding amount (Budget): $3,000,000
Project Expenditure Category: 2.10-Assistance to Unemployed or Underemployed Workers e.g., job training subsidized employment employment supports or incentives
Expenditures to date: $2,420,711.76

Project Overview
- *Forward Delaware extension workforce development training and supportive services for unemployed and underemployed as a result of the negative economic impacts of COVID on the economy in the State.*

Use of evidence

- *Forward Delaware extension workforce development training and supportive services for unemployed and underemployed because of the negative economic impacts of COVID on the economy in the State. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Enrollment and course completion will be analyzed by ARPA Delaware.*

DELAWARE HOSPITAL RELIEF FUND
Project [Identification Number]: 18205
Funding amount (Budget): $25,000,000
Project Expenditure Category: 1.10-COVID-19 Aid to Impacted Industries
Expenditures to date: $24,904,166.65

Project Overview
- *Funding for hospitals to pay for extraordinary and unbudgeted workforce costs. Delaware Healthcare Association DHA reports that increased patient load, coupled with staff burn-out and the exit of nurses and other front-line care givers from acute care and other facility settings, has led to a dramatic undersupply of care givers in Delaware and that the resulting local supply-demand imbalance has led to significant cost increases to retain and attract needed personnel.*

Use of evidence

- *This project seeks to tackle the intense burden placed on hospital facilities around the state brought on by pandemic risks and staffing shortages. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Training and retention payments will be analyzed and collected. Client satisfaction and facility impact studies will be conducted to determine the success of the program. Staff retention statistics, turnover and satisfaction will be determinants of success.*

DELAWARE HEALTHCARE FACILITIES FUND
Project [Identification Number]: 18206
Funding amount (Budget): $25,000,000
Project Expenditure Category: 1.10-COVID-19 Aid to Impacted Industries
Expenditures to date: $24,920,819.00

Project Overview
- *Funds for workforce stabilization to include training, retention, hazard pay shift differentials, and other strategies to support required staffing levels.*

- *This project seeks to tackle the intense burden placed on healthcare facilities around the state brought on by pandemic risks and staffing shortages. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Training and retention payments will be analyzed and collected. Client satisfaction and facility impact studies will be conducted to determine the success of the program. Staff retention statistics, turnover and satisfaction will be determinants of success.*

DSCYF PREMIUM PAY
Project [Identification Number]: 18212
Funding amount (Budget): $5,100,000
Project Expenditure Category: 4.1-Public Sector Employees
Expenditures to date: $3,509,237.15

Project Overview
- *Premium pay for essential workers offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors. Delaware State employees who have worked at 24/7 state facilities throughout the pandemic in DSCYF are front line workers who have put themselves at high-risk to assure that those essential facilities have remained open and adequately staffed.*

Use of evidence

- *Premium pay for essential workers offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Time certifications, payroll records and inmate/staffing statistics will be used as evidence supporting the critical need for this project and the effectiveness of the funding during the peak of the winter 2022 Covid-19 surge.*

DOC PREMIUM PAY
Project [Identification Number]: 18213
Funding amount (Budget): $5,000,000
Project Expenditure Category: 4.1-Public Sector Employees
Expenditures to date: $1,228,500

Project Overview
- *Premium pay for essential workers offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors. Delaware*

State employees who have worked at 24/7 state facilities throughout the pandemic in DOC are front line workers who have put themselves at high-risk to assure that those essential facilities have remained open and adequately staffed.

Use of evidence

- *Premium pay for essential workers offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Time certifications, payroll records and inmate/staffing statistics will be used as evidence supporting the critical need for this project and the effectiveness of the funding during the peak of the winter 2022 Covid-19 surge.*

DOC Premium Pay Overtime
Project [Identification Number]: 18213b
Funding amount (Budget): $17,000,000
Project Expenditure Category: 4.1-Public Sector Employees
Expenditures to date: $14,386,113.03

Project Overview
- *Funding to cover critical staff shortages in correctional facilities due to COVID-19 Pandemic.*

Use of evidence

- *Overtime pay for essential workers offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Time certifications, payroll records and inmate/staffing statistics will be used as evidence supporting the critical need for this project and the effectiveness of the funding during the peak of the winter 2022 Covid-19 surge.*

Courts eFiling Case and Document Management
Project [Identification Number]: 18214
Funding amount (Budget): $14,887,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $246,027.88

Project Overview
- *Implementing efiling and case management solutions for all courts and case types.*

Use of Evidence

- *This project will modernize the court filing and case management processes within the state allowing residents better and more efficient information, scheduling and tracking of court proceedings. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. ARPA Delaware will track, post completion the backlog rates and efficiencies brought about from the grant funding to ensure the utilization of funding as successful in improving a deficiency facing Delaware residents.*

Courts eCourtroom Upgrades Expansion
Project [Identification Number]: 18215
Funding amount (Budget): $5,000,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $11,399

Project Overview
- *Upgrade high-tech courtrooms in each county.*

Use of Evidence
- *This project will enhance outdated technology within courtrooms statewide. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Equitable distribution between all three counties within Delaware will be tracked. This project will encompass half of all courtrooms in the state of Delaware. The project will upgrade 80 facilities and the ARPA Delaware team will track the completion and utilization of funding tied to the project schedule and timeline.*

DHSS AFFORDABLE CARE ACT MARKETPLACE
Project [Identification Number]: 18274
Funding amount (Budget): $50,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $16,074

Project Overview
- *Funding to support outreach and marketing of the Affordable Care Act marketplace, particularly to individuals in low-income zip codes throughout the state. Marketing and outreach costs are estimated at $50,000 for the 2021-2022 open enrollment period.*

Use of evidence

- *Project funds will involve outreach and engagement with the ACA marketplace. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Special attention will be directed to low-income zip codes across the state. Enrollment data, demographic and geographic statistics will be utilized to support the outcome of the project.*

DE NATL GUARD MOBILE BARRIERS
Project [Identification Number]: 18276
Funding amount (Budget): $958,380
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $739,267

Project Overview
- *Funding to purchase six mobile vehicular barriers (MVB) packages with an estimated total cost of $958,380. Delaware National Guard indicates that it will utilize the systems as part of its pandemic response package to protect the providers and support staff located at the testing sites and vaccination area.*

Use of Evidence

- *The funding will be used to purchase six mobile vehicular barriers for the Delaware National Guard at least one barrier will be dedicated for each county in the state. The barriers will be deployed to testing and vaccine sites across the state. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. ARPA Delaware will track the deployment and utilization of the mobile barriers to ensure they are utilized as the project funds intended.*

DelDOT CDL Training
Project [Identification Number]: 18298
Funding amount (Budget): $240,000
Project Expenditure Category: 2.10-Assistance to Unemployed or Underemployed Workers e.g., job training subsidized employment supports or incentives
Expenditures to date: $22,500

Project Overview
- *Training and development for classified drivers that meet certain qualifications.*

Use of evidence

- *ARPA funded driver training classes. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. This will be a statewide need which will be paired with contactors in need of licensed drivers. This program will target minority populations and women. Graduation rates, drivers hired upon course completion and demographic information will be collected as reflective of the successes of this project.*

DelDOT Western Sussex NSTI
Project [Identification Number]: 18299
Funding amount (Budget): $210,000

Project Expenditure Category: 2.10-Assistance to Unemployed or Underemployed Workers e.g., job training subsidized employment employment supports or incentives
Expenditures to date: -

Project Overview
- *The National Summer Transportation Institute (NSTI) is an intensive summer program that seeks to aid in developing a diverse and robust workforce for the transportation industry by exposing students to transportation careers. The Western Sussex Summer Transportation Institute seeks to create awareness and stimulate interest among high school students on the western part of Sussex County of Delaware, including Delmar, Dagsboro, Milford, Seaford, Laurel, and Georgetown, about the vast transportation and science technology mathematics and engineering STEM related careers available. It provides them with the opportunities to explore many exciting fields in the Transportation and STEM Industry through field trips and hands on activities during the four-week program.*

Use of evidence

- *Funding will comprise a 4-week program administer by the UMES, which encourages and advertises careers in transportation to students. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. This project targets female and minority students. The coverage of transportation costs, meals, registration fees are covered and tracked by student. Graduation rates and careers in transportation will serve as evidence of project success and funding pledge fulfillment.*

DelDOT Keep DE Litter Free
Project [Identification Number]: 18300
Funding amount (Budget): $228,663
Project Expenditure Category: 1.7-Other COVID-19 Public Health Expenses including Communications Enforcement IsolationQuarantine
Expenditures to date: $190,702.52
Project Overview
- *Clean-up of Delaware's Highways and other transportation areas.*

Use of evidence

- *This program targets high risk job seekers, allowing them to reenter the workforce under the work a day earn pay program. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. This program will allow workers to coordinate and engage with Goodwill to further enhance their job seeking opportunities and advancements. Client demographics and worked hours, will be analyzed throughout the program.*

DHSS Youth Risk Behavior Surveillance System
Project [Identification Number]: 18362
Funding amount (Budget): $576,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $260,000

Project Overview

- *Funding to support marketing of and incentives for the Youth Risk Behavior Surveillance System (YRBS). Marketing and incentive costs are estimated at $576,000. YRBS is a survey conducted in conjunction with the CDC. The CDC selects 40 schools in the state of Delaware to be surveyed.*

Use of evidence

- *Project to fund a Behavioral health survey for students. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Randomly selected schools by the CDC will be incentivized to participate by utilizing ARP funds. Vendors were used to produce print and social media advertisements for the survey participation. Number of schools and students responding will drive the statistical data and overall success of this project.*

DDA Local Food Loan System
Project [Identification Number]: 18394
Funding amount (Budget): $2,000,000
Project Expenditure Category: 2.29-Loans or Grants to Mitigate Financial Hardship
Expenditures to date: -

Project Overview

- *Funding to create an umbrella structure designed to include a diverse portfolio of local food access and food system loan programs. Local small-scale food businesses could access financing needed to achieve short-term or immediate improvements that strengthen the capacity and sustainability of their operations which sustains jobs and food security. Food enterprises who access the loan grant portfolio would include retail food businesses that offer prepared packaged food product direct to customers such as convenience stores, neighborhood markets, restaurants, farmers, markets, commercial kitchen spaces, processing facilities, storage facilities, food trucks, grocery stores, and food kiosks.*

Use of Evidence

- *This project will create local food programs to fund small-scale food business loans for small improvements for each business. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Client counts, demographics and geographic distribution data will be analyzed to determine a balanced and equitable distribution of programs and business improvements aiding the most impacted communities in Delaware. The project will create sustainability for food*

industry small businesses and this outcome will be tracked following the utilization of the funding.

DSU Early Childhood Innovation
Project [Identification Number]: 18395
Funding amount (Budget): $10,600,000
Project Expenditure Category: 2.11-Healthy Childhood Environments Child Care
Expenditures to date: -

Project Overview
- *Establish an Early Childhood Innovation Center. The request will also fund a statewide scholarship and support model for Early Childhood EC Educator Support professionals to include an application process, cohort design model, career advisement model, and a mechanism to partner with all Delaware institutions of higher education for scholarship distribution.*

Use of evidence

- *Funding to establish an Early Childhood Innovation Center and statewide scholarship and support model for early childhood education support professionals. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. ARPA Delaware will track scholarship participation as well as construction of the innovation center. Compliance will review applicable costs, timelines and other applicable metrics related to the federal funding. Enrollment and services provided at the early childhood center will be tracked to establish the populations served and benefited by the ARP funding.*

OMB DHCI Project
Project [Identification Number]: 18396
Funding amount (Budget): $50,000,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $37,000

Project Overview
- *Funding for the renovation and construction of a new Delaware Hospital for the Chronically Ill DHCI in Smyrna Delaware.*

Use of evidence

- *Funding for the renovation and construction of a new Delaware Hospital for the Chronically Ill DHCI in Smyrna Delaware. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Client intake counts and services*

provided will be tracked upon the completion and beginning of operations for the facility. Contractor and construction activity will be monitoring for procurement and labor policies federally and locally.

OGOV Legal Counsel for NEUs
Project [Identification Number]: 18436
Funding amount (Budget): $180,000
Project Expenditure Category: 7.1-Administrative Expenses
Expenditures to date: $80,000

Project Overview

- *Funding for non-entitlement units NEU legal counsel to assist with eligibility determinations and monthly reporting obligations for ARPA expenditures. NEUs will refund the State for these expenses at a later date.*

OGOV RODEL Career Pathways 20
Project [Identification Number]: 18437
Funding amount (Budget): $7,300,000
Project Expenditure Category: 2.10-Assistance to Unemployed or Underemployed Workers e.g., job training subsidized employment employment supports or incentives
Expenditures to date: $749,984

Project Overview

- *Career Pathways in Delaware have been building for the better part of a decade but over the past three years through the joint efforts of many partners, including the Delaware Department of Education (DOE), Delaware Technical College Community (DTCC), Delaware Business Roundtable, Delaware Business Roundtable Education Committee (DBREC), the Delaware State Chamber of Commerce, Delaware Workforce Development Board (DWDB) district, and charter schools, Rodel, and national funders, we have made significant progress. To build on what works and prompt the next wave of innovation, our project comprises three key strategies that build on our Phase I work:*
  1 - Go deeper on pathways,
  2 - Strengthen employer co-ownership of talent pipelines, and
  3 -Invest in innovation and scale.

Use of evidence

- *Enhancing and expanding the ability for Rodel to offer job training and employment services. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Client engagement and enrollment will be tracked throughout the project. Rodel will coordinate weekly update meetings, they will evaluate the status of each workstream to ensure alignment with the long-term goals of the project. Through those*

meetings short and long-term risks are identified with accompanying actions to address any potential issues. ARPA Delaware will review and received quarterly status updates for the project progression.

OGOV Zip Code Wilmington
Project [Identification Number]: 18444
Funding amount (Budget): $4,500,000
Project Expenditure Category: 2.10-Assistance to Unemployed or Underemployed Workers e.g., job training subsidized employment employment supports or incentives
Expenditures to date: $92,177.51

Project Overview
- *Funding for a one-time grant to provide scholarships and stipends for approximately 75 low-income Delaware residents per year over a three-year period who will be admitted to its immersive 12-week software programming training for workforce development technology training purposes.*

Use of evidence

- *Project funding for a one-time grant to provide scholarships and stipends for approximately 75 low-income Delaware residents per year over a three-year period who will be admitted to its immersive 12-week software programming training for workforce development technology training purposes. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Enrollment statistics throughout the life of the program will be tracked by student to ensure all funding is utilized. Training outcomes will be documented into the future to study long-term impacts of the project.*

OGOV Delaware Restaurant Association
Project [Identification Number]: 18446
Funding amount (Budget): $900,000
Project Expenditure Category: 2.10-Assistance to Unemployed or Underemployed Workers e.g., job training subsidized employment employment supports or incentives
Expenditures to date: $259,926.10

Project Overview
- *Funding to provide workforce development training and other supportive services. The restaurant and hospitality industries have been significantly negatively impacted because of the economic effects that the COVID-19 pandemic had on the economy of the State, and those industries, in particular DRA, and its philanthropic educational foundation. DRAEF seek to provide nationally recognized curriculum and workforce development management and offer career advancement for Delaware's restaurant and hospitality workforce.*

- *Funding to provide workforce development training and other supportive services for restaurant workers who were disproportionately impacted by the pandemic and the ongoing challenges facing the industry. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Community engagement statistics and customer surveys will be used to reflect evidence of project funding serving the intended populations and utilization of resources.*

OGOV REACH Riverside
Project [Identification Number]: 18447
Funding amount (Budget): $26,400,000
Project Expenditure Category: 2.15-Long-Term Housing Security Affordable Housing
Expenditures to date: $0

Project Overview

- *Funding for REACH Riverside Development Corporation which has partnered with the Wilmington Housing Authority and developer Pennrose Bricks & Mortar to build affordable housing in the low-income Riverside neighborhood of Wilmington.*

Use of evidence

- *Funding for REACH Riverside Development Corporation which has partnered with the Wilmington Housing Authority and developer Pennrose Bricks Mortar to build affordable housing in the low-income Riverside neighborhood of Wilmington. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Construction schedules, procurement details, funding utilization will be captured to detail the financial aspects of the construction project. Demographic data for homeowners living in the new affordable housing will be collected.*

OGOV DE Sustainable Energy
Project [Identification Number]: 18448
Funding amount (Budget): $2,500,000
Project Expenditure Category: 2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety
Expenditures to date: $540,254.01

Project Overview
- *Funds will be used to contribute to a safer working and living environment in communities confronted by concentrated areas of criminal activity. The Safety-On Program will bring together*

residents under a branded campaign to improve individual safety, household safety and neighborhood safety by allowing those individuals to take ownership of and make the necessary changes to improve their own health & safety.

<u>*Use of evidence*</u>

- *Create a health and safety focus call center as well as community outreach efforts including enrollment in household assistance programs, training for safety ambassadors and safety assessments for small businesses. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan.*

DHSS DPH Lab
Project [Identification Number]: 18470
Funding amount (Budget): $15,000,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $0

<u>*Project Overview*</u>

- *Funding to support expansion of the new Division of Public Health laboratory. Funds are sought to construct a second floor above the new space to house teams from the infectious disease prevention and control team.*

<u>*Use of evidence*</u>

- *The grant funding will be used to expand and enhance the existing State of Delaware public health lab but adding a second story to house an infectious disease prevent and control team. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. The implementation of the disease prevention and control team will be evaluated to demonstrate the need and effectiveness of the new facility.*

OGOV Wilmington Parking Garage Relief
Project [Identification Number]: 18471
Funding amount (Budget): $5,000,000
Project Expenditure Category: 2.36-Aid to Other Impacted Industries
Expenditures to date: $5,000,000

<u>*Project Overview*</u>
- *The State used $5 million of its ARPA award to establish a fund to assist parking garages in the City of Wilmington that were adversely economically impacted by the COVID-19 pandemic.*

- *The State used $5 million of its ARPA award to establish a fund to assist parking garages in the City of Wilmington that were adversely economically impacted by the COVID-19 pandemic. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan.*

Courts Online Instructions
Project [Identification Number]: 18488
Funding amount (Budget): $455,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: -

Project Overview
- *Improving online access to courts forms and instruction packets.*

Use of Evidence

- *This project will modernize the web-based court forms and instructions available to residents improving access and efficiencies for the court system. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. ARPA Delaware will track the status of completion based on approved timelines and to ensure adequate ADA and limited English proficiencies are included and captured within the upgrade. Customer satisfaction data will be collected post project completion.*

Courts Backlog Assistance
Project [Identification Number]: 18489
Funding amount (Budget): $85,166.77
Project Expenditure Category: 7.1-Administrative Expenses
Expenditures to date: $27,252.19

Project Overview
- *Resources to address court processing backlogs; overtime for collection of fees and victim restitution; and IVR technology for accepting payments and call volumes.*

Use of Evidence

- *This project will ameliorate substantial backlogs and ineffectiveness caused or exacerbated by the pandemic. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Backlog statistics will be reviewed to determine the effectiveness of the funding. Time certifications will document overtime charges and staffing needs to eliminate the backlog. Data*

collection will continue after the project to track payment processing and call volume improvements because of new technology funded by the project.

Courts Holding Cell Upgrades
Project [Identification Number]: 18490
Funding amount (Budget): $2,626,572
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $18,963.14

Project Overview
- *Funding to construct a replacement holding cell water closet and lavatory within the Leonard L. Williams Justice Center.*

Use of Evidence

- *This project will fund a replacement of holding cell water closet and lavatory system within the Leonard Williams Justice Center. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. This project will enhance public health for those within the prison system.*

DOJ Technology Upgrade
Project [Identification Number]: 18508
Funding amount (Budget): $330,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $329,970

Project Overview
- *Purchase of 200 laptops docking stations and monitors to facilitate remote work capabilities.*

Use of evidence

- *Purchase or laptops and technology for staff remote work. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan.*

OMB Food Warehouse
Project [Identification Number]: 18541
Funding amount (Budget): $10,000,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $20,893.13

Project Overview

- *Funding for new construction of a dry cold and frozen food warehouse including space for program administration. This will allow the centralization and expansion of the program's capacity. Operationally the program will be able to expand its cold storage allowing for more perishable foods to be received. In addition, the new location will make for a more centralized distribution center.*

Use of evidence

- *Funding for the construction and expansion of services offered by the Food Warehouse facility in the state. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Contractor and construction activity will be monitoring for procurement and labor policies federally and locally.*

DOJ Website
Project [Identification Number]: 18547
Funding amount (Budget): $250,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: -

Project Overview
- *Funding to create versions of its current website that are translated into a variety of different languages, making it more user-friendly for all people in the State.*
  Improvements and enhancements for the current DOJ web presence. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Enhancements to user access and accessibility will be demonstrable and compliance with ADA regulations.

Use of evidence

- *Improvements and enhancements for the current DOJ web presence. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Enhancements to user access and accessibility will be demonstrable and compliance with ADA regulations.*

DOJ Community Engagement Unit
Project [Identification Number]: 18548
Funding amount (Budget): $150,000

Project Expenditure Category: 1.11-Community Violence Interventions
Expenditures to date: $3,092.68

Project Overview
- *Funding to prevent at-risk individuals from entering the criminal justice system and provide resources and supports to help ensure successful reentry for those who have been in the system. The Community Engagement Unit (CEU) implements its mission through a variety of projects and events in hard hit areas throughout the State.*

Use of evidence

- *Funding to prevent at-risk individuals from entering the criminal justice system and provide resources and supports to help ensure successful reentry for those who have been in the system The Community Engagement Unit CEU implements its mission through a variety of projects and events in hard hit areas throughout the State. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Youth engagement statistics will demonstrate the successful and targeted reduction of youth entering the criminal justice system. Disproportionately impacted zip codes and geographic locations will be targeted for outreach to increase the reach.*

DOJ eSuites
Project [Identification Number]: 18549
Funding amount (Budget): $300,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: -

Project Overview
- *Funding to build upon and further develop DOJ's Case Management System (CMS). Funding will create new and expansive CMS that will allow for entire legal files to be created and maintained in an electronic format.*

Use of evidence

- *Expansion and upgrade of Delaware's DOJ case management system. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Modernization of case management and tracking will be quantified through staff time, staff engagement surveys and statewide coordination of filing.*

DNREC Lab
Project [Identification Number]: 18550
Funding amount (Budget): $27,270,000

Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $9,824

Project Overview

- *Funding to support construction of a new DNREC laboratory building.*

Use of evidence

- *Construction of a new DNREC laboratory. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. The implementation of the disease prevention and control team will be evaluated to demonstrate the need and effectiveness of the new facility.*

OMB HVAC Upgrades
Project [Identification Number]: 18551
Funding amount (Budget): $477,937.38
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $0

Project Overview

- *Funding for two Office of Management and Budget projects for Heating Ventilation and Air Conditioning, HVAC upgrades, and/or replacements in the Carvel State Building and the Jesse Cooper Building. OMB anticipates that the cost of both State facilities of the two HVAC improvements to be in the range of $10 million. This is a hold project from which each HVAC project will draw funds from.*

DHSS Health Data System
Project [Identification Number]: 18574
Funding amount (Budget): $5,000,000
Project Expenditure Category: 3.4-Public Sector Capacity Effective Service Delivery
Expenditures to date: $41,659.15

Project Overview

- *Funding to support the upgrade or replacement of existing data systems within the Division of Public Health's Health Systems Protection section. According to the division this upgrade would allow movement away from paper-based inspections and applications, which must be hand-entered, to electronic reporting and recordkeeping. Reductions in staff time to improved efficiency and allow for more consistent and timely communication with the public and regulated community are the outcomes of this request.*

Use of evidence

- *Funding to support the upgrade or replacement of existing data systems within the Division of Public Health: Health Systems Protection section. This upgrade will allow Delaware to move away from paper-based inspections and applications which must be hand-entered to electronic reporting and recordkeeping Reductions in staff time to improved efficiency and allow for more consistent and timely communication with the public and regulated community are the outcomes of this request. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Staff time impact studies and system modernization outcomes will demonstrate successful project outcomes.*

OGOV First State Squash
Project [Identification Number]: 18597
Funding amount (Budget): $1,250,000
Project Expenditure Category: 2.25-Addressing Educational Disparities Academic Social and Emotional Services
Expenditures to date: $1,250,000

Project Overview
- *First State Squash (FSS) provides Wilmington youth, a majority of whom will be the first in their families to achieve a college degree, with tuition-free academic programming, squash instruction, and enrichment opportunities. Students enter the program in fifth grade and continue year-round to and through college graduation. Using the sport of squash as a teaching tool, FSS creates long-term intensive support and unique learning opportunities. FSS builds strong partnerships with student's families and schools to help participants fulfill their academic athletic and personal goals. Funding will purchase build to house a squash and academic facility located at 524 Walnut Street in downtown Wilmington. It has six squash courts locker rooms and multiple prospective spaces that could host FSS classrooms and an office. Access to a building of this size will allow FSS to expand enrollment to better meet the needs of Delaware's youth and ensure the organization offers long-term programming and support services to team members and families. FSS's first class will graduate from high school in 2026. The long-term goals include ensuring:*
  - 100 of team members graduate from high school
  - 100 of team members matriculate to institutions of postsecondary education
  - 70 of team members graduate four-year colleges or alternative post-secondary opportunities in six years or less
  - supporting team members become career ready and engaged citizens upon college graduation

Use of evidence

- *The project funds a squash facility in a disproportionately impacted community within the city of Wilmington. The facility offers after school educational time followed by Squash athletic activities engaging the youth physically and mentally. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as*

reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Attendance, grading, demographic data and long-term enrollment will be tracked as determinants of success for this project.

DHSS Emergency Housing
Project [Identification Number]: 18598
Funding amount (Budget): $6,000,000
Project Expenditure Category: 2.18-Housing Support Other Housing Assistance
Expenditures to date: $4,068,250.43

Project Overview
- *To develop and implement strategies to transition households experiencing homelessness.*

Use of evidence

- *Emergency housing funding for families at risk of homeless or presently homeless. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Utilization is tracked by temporary housing location by impacted family. In addition, geographic and demographic data is collected to be used as evidence supporting the outcomes of the project.*

OGOV Dover Interfaith Mission for Housing
Project [Identification Number]: 18636
Funding amount (Budget): $581,990
Project Expenditure Category: 2.18-Housing Support Other Housing Assistance
Expenditures to date: $581,990

Project Overview
- *This 17,900 square foot building on about one acre will be converted to emergency transitional housing for displaced families. This project will provide highly affordable housing for individuals and families displaced by job loss or lack of employment access and opportunity related to the Covid-19 pandemic. Preliminary design work is complete. Construction will take place during remainder of 2022.*

Use of evidence

- *This 17900 square foot building on about one acre will be converted to emergency transitional housing for displaced families. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. The number of families housed at the facility, lengths of stay and additional services provided will be documented.*

DOJ Backlog Assistance

Project [Identification Number]: 18648

Funding amount (Budget): $50,000

Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs

Expenditures to date: $6,820.99

Project Overview

- *Staff-related expenses associated with the clearing of the DDOJs felony intake backlog.*

Use of evidence

- *Staff-related expenses associated with the clearing of the DDOJ's felony intake backlog. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Backlog numbers and case management statistics will demonstrate effective project implementation.*

DTCC Child Care Center

Project [Identification Number]: 18656

Funding amount (Budget): $6,500,000

Project Expenditure Category: 2.11-Healthy Childhood Environments Child Care

Expenditures to date: $3,787

Project Overview

- *Stanton Campus Child Development Center.*

Use of evidence

- *Construction of a new childcare center on college grounds. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Enrollment and services provided at the early childhood center will be tracked to establish the populations served and benefited by the ARP.*

DTCC Culinary Program

Project [Identification Number]: 18657

Funding amount (Budget): $1,500,000

Project Expenditure Category: 2.36-Aid to Other Impacted Industries

Expenditures to date: $6,517

Project Overview

- *The renovations to the Culinary Arts facility will expand its square footage from 3,180 square ft to 8,800 square feet. This expansion will enable the program to increase its graduates in the*

Culinary Arts associate degree and diploma program by 80, from 125 to 225 students, as well as offer new short-term certificate programs to 142 additional students annually.

Use of evidence

- *Project funds to renovate the DTTC Culinary Arts Facility, expanding to increase enrollment and offering new certification programs. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan and that funding is specifically targeted to the culinary program and associated facility. Review of subcontractors and construction plans will occur to ensure project timelines are adhered to. Enrollment data will be collected by demographic distribution, course completion and the type of course.*

DTCC CNAs
Project [Identification Number]: 18658
Funding amount (Budget): $349,375
Project Expenditure Category: 1.10-COVID-19 Aid to Impacted Industries
Expenditures to date: $241,335

Project Overview
- *Collegewide Rapid Certified Nurse Assistant CNA Training.*

Use of evidence

- *Implementation of collegewide rapid certification of nurse assistants in association with the Delaware National Guard in response to the 2022 Covid-19 variant driven surge. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Enrollment numbers, certification counts, and patients/clients served will be collected and studied for effective implementation determination and future responses to emergency pandemic needs.*

DTCC Allied Health Center
Project [Identification Number]: 18659
Funding amount (Budget): $15,000,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $16778.71
Project Overview
- *George Wilmington Campus Allied Health Center of Excellence.*

Use of evidence

- *Project funds to construct a new Delaware Technical Community College Allied Health Center, adding a wing to the Georgetown facility and construction in Wilmington. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. ARPA Delaware will review the procedures and activities of the subcontractors to ensure proper regulations, documentation and processes are follow during the construction process. Demographic data will be collected and reviewed for services provided between the two locations.*

DTCC HVAC Upgrades
Project [Identification Number]: 18660
Funding amount (Budget): $10,000,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $6,192.65

Project Overview
- *Collegewide HVAC and Ventilation Improvements Owens/Terry Campuses.*

Use of evidence

- *HVAC upgrades to better address public health needs in state facilities. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Vendor invoices, bidding and utilization will be reviewed for federal and state compliance.*

DHSS Emergency Housing
Project [Identification Number]: 18667
Funding amount (Budget): $780,000
Project Expenditure Category: 2.18-Housing Support Other Housing Assistance
Expenditures to date: $252,203.63
Project Overview
- *To develop and implement strategies to transition households experiencing homelessness.*

DNREC Shoreline Protection
Project [Identification Number]: 18679
Funding amount (Budget): $1,300,000
Project Expenditure Category: 61-Provision of Government Services
Expenditures to date: $0

Project Overview

- *Provide the government service of performing several shoreline management projects to add sand to the beaches and dunes in Pickering Beach, Kitts Hummock, Bowers, Slaughter Beach, and Delaware Seashore State Park's North Inlet Day Area. These shoreline management projects are intended to provide coastal storm damage reduction benefits to private property and public assets at each of these locations in addition to providing ecological and recreational value.*

Use of evidence

- *Funding for shoreline protection and beach replenishment. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan.*

Lake Forest SD COVID Leave Extension
Project [Identification Number]: 18681
Funding amount (Budget): $5,870.26
Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $3,760.30

Project Overview
- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

Cape Henlopen SD COVID Leave Extension
Project [Identification Number]: 18682
Funding amount (Budget): $25,719.67
Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $24,566.53

Project Overview
- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.*

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

Seaford SD COVID Leave Extension
Project [Identification Number]: 18683
Funding amount (Budget): $25,592.58
Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $25,030.18

Project Overview
- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

Colonial SD COVID Leave Extension
Project [Identification Number]: 18684
Funding amount (Budget): $62,734.93
Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: -

Project Overview
- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.*

Use of Evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

Woodbridge SD COVID Leave Extension
Project [Identification Number]: 18685
Funding amount (Budget): $14,179.69
Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $13,702.78

Project Overview
- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

Delmar SD COVID Leave Extension
Project [Identification Number]: 18686
Funding amount (Budget): $10,995.61
Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: -

Project Overview
- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid. Includes cost of substitutes teachers and overtime.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

Polytech COVID Leave Extension
Project Identification Number]: 18687
Funding amount (Budget): $17,135.30
Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $7,157.84

Project Overview
- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with Covid. This includes the cost of substitutes teachers and overtime. District and Charter schools report expenditures to Office of Management and Budget upon review and approval reimbursement. Funds are transferred to respective project budget, and reimbursements are reviewed to adhere to State guidance, ensuring that employee leave was used to quarantine due to Covid care for a family member or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

Sussex Tech COVID Leave Extension
Project [Identification Number]: 18688
Funding amount (Budget): $7,077.67
Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $7,077.67

- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with Covid. This includes cost of substitutes teachers and overtime. District and Charter schools report expenditures to Office of Management and Budget upon review and approval reimbursement. Funds are transferred to respective project budget and reimbursements are reviewed to adhere to State guidance, ensuring that employee leave was used to quarantine due to Covid care for a family member or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

Charter School of Wilmington COVID Leave Extension
Project [Identification Number]: 18689
Funding amount (Budget): $12,231.80
Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $12,188.61

Project Overview

- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with Covid. This includes the cost of substitutes teachers and overtime. District and Charter schools report expenditures to Office of Management and Budget upon review and approval reimbursement. Funds are transferred to respective project budget, and reimbursements are reviewed to adhere to State guidance, ensuring that employee leave was used to quarantine due to Covid care for a family member or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage.*

Use of Evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and*

outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.

Eastside Charter School COVID Leave Extension
Project [Identification Number]: 18690
Funding amount (Budget): $13,027.68
Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $13,027.68

Project Overview

- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with Covid. This includes the cost of substitutes teachers and overtime. District and Charter schools report expenditures to Office of Management and Budget upon review and approval reimbursement. Funds are transferred to respective project budget, and reimbursements are reviewed to adhere to State guidance, ensuring that employee leave was used to quarantine due to Covid care for a family member or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

Kuumba Academy COVID Leave Extension
Project [Identification Number]: 18691
Funding amount (Budget): $ 11,400.00

Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $ 11,400.00

Project Overview

- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with Covid. This includes the cost of substitutes teachers and overtime. District and Charter schools report expenditures to Office of Management and Budget upon review and approval reimbursement. Funds are transferred to respective project budget, and reimbursements are reviewed to adhere to State guidance, ensuring that employee leave was used to quarantine due to Covid care for a family member or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

MOT Charter COVID Leave Extension
Project [Identification Number]: 18692
Funding amount (Budget): $ 15,494.28
Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $ 15,494.28

Project Overview

- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with Covid. This includes the cost of substitutes teachers and overtime. District and Charter schools report expenditures to Office of Management and Budget upon review and approval reimbursement. Funds are transferred to respective project budget, and reimbursements are reviewed to adhere to State guidance, ensuring that employee leave was used to quarantine due to Covid care for a family member or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

Newark Charter COVID Leave Extension
Project [Identification Number]: 18693
Funding amount (Budget): $ 39,472.00
Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $ 39,472.00

Project Overview

- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with Covid. This includes the cost of substitutes teachers and overtime. District and Charter schools report expenditures to Office of Management and Budget upon review and approval reimbursement. Funds are transferred to respective project budget, and reimbursements are reviewed to adhere to State guidance, ensuring that employee leave was used to quarantine due to Covid care for a family member or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will*

be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.

Providence Creek COVID Leave Extension
Project [Identification Number]: 18694
Funding amount (Budget): $ 28,330.57
Project Expenditure Category: 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $ 23,124.33

Project Overview

- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with Covid. This includes the cost of substitutes teachers and overtime. District and Charter schools report expenditures to Office of Management and Budget upon review and approval reimbursement. Funds are transferred to respective project budget, and reimbursements are reviewed to adhere to State guidance, ensuring that employee leave was used to quarantine due to Covid care for a family member or receive vaccination. Districts and charters are required to maintain all documentation supporting leave usage.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

DVCC Family Justice Center
Project [Identification Number]: 18720
Funding amount (Budget): $ 133,858.00
Project Expenditure Category: 2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety
Expenditures to date: $ 26,282.75

Project Overview

- *Strategic Planning for a Family Justice Center. The Domestic Violence Coordinating Council established the Family Justice Center Steering Committee (FJCSC), comprised of state local and community leaders. The FJCSC meets monthly to discuss the feasibility of establishing a FJCSC in*

Delaware. The conversations include the response and services needed for victims and survivors of interpersonal violence. Among the many distressing ramifications of the COVID-19 pandemic has been a heightened risk for family violence, including intimate partner violence and child abuse. Victims nationwide were impacted by stay-at-home orders which increased the likelihood of subsequent violence in the home and prevented opportunities for victims to leave.

Use of evidence

- *Planning funds for a Family Justice Center future project, a facility would serve as a primary source of resources and services for domestic violence victims. The facility would target English and non-English clients. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. The planning will involve 3 future facilities in each county. Demographic data for the populations that would be served can be studied for need and equitable distribution of resources in this planning phase. ARPA Delaware will ensure each plan offers a realistic plan and future funding for implementation of these facilities and that each plan is centered on evidence-based determinations and projections.*

DHSS Retention Premium Pay
Project [Identification Number]: 18721
Funding amount (Budget): $ 6,700,000.00
Project Expenditure Category: 3.1-Public Sector Workforce Payroll and Benefits for Public Health Public Safety or Human Services Workers
Expenditures to date: $ 2,374,918.50

Project Overview

- *Retention incentives to existing DHSS facility patient care positions and DHSS nursing classifications. In response to the shortage of health care workers, retention incentives are being provided to direct care staff to enhance the department's ability to provide direct care to residents and patients.*

Use of evidence

- *Funding for retention incentives to existing DHSS facility patient care positions and DHSS nursing classifications. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Time and effort documentation as well as payroll reviews will demonstrate proper compliance within the scope of the project.*

DHSS Vaccine Booster for Homebound Adults
Project [Identification Number]: 18749
Funding amount (Budget): $1,136,426

Project Expenditure Category: 1.1-COVID-19 Vaccination Health Public Safety or Human Services Workers
Expenditures to date: $ 15,723.66

Project Overview

- *DHSS Vaccine Booster for Homebound Adults. Vaccinating homebound adults.*

Use of evidence

- *Marketing and call center services to encourage homebound adults be vaccinated against Covid-19. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Vaccine and call-in statistics will be used to determine effectiveness of the project. Callers will also be looped into additional health related resources in conjunction with the vaccination information provide further enhancing public health outcomes within the state.*

DHSS Federally Qualified Health Care Fund
Project [Identification Number]: 18750
Funding amount (Budget): $ 6,000,000.00
Project Expenditure Category: 1.10-COVID-19 Aid to Impacted Industries
Expenditures to date: $4,500,000.00

Project Overview

- *Increase and or retain staffing capacity impacted by COVID-19 and COVID-19 Infection Control Measures. Provide payments to local healthcare facilities to retain employees and provide coverage of staff shortages due to COVID-19. Conduct compliance checks to ensure funds went to retaining employees and coverage of staff shortages due to COVID-19.*

Use of evidence

- *The project purpose is to increase and retain staffing capacity at impacted FQHC facilities. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan.*

DTI Digital Government GIS
Project [Identification Number]: 18780
Funding amount (Budget): $ 1,500,000.00
Project Expenditure Category: 3.4-Public Sector Capacity Effective Service Delivery
Expenditures to date: $ 132,612.95

- *Mapping is a significant need for a Digital Government platform. Current mapping data is old and outdated, lacking a variety of different additions to the state infrastructure. Any aspect of a new platform that geographically tracks data, like COVID-19 spread for example, requires current mapping. The project includes three components that are Aerial Imagery Land User Land Cover Impervious Surface and Lidar. Upgrades to digital government mapping platform This will allow tracking on a geographical basis for a variety of things such as COVID-19 spread. Will allow tracking for public health ventures such as COVID-19 tracking.*

Use of evidence

- *Ariel digital map of state infrastructure to replace outdated and aging maps. A centralized statewide portal will allow all state agencies access and utilization of the captured map data. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. The number of agencies and efficiencies achieved will be the basis for project evaluation.*

DSU HVAC Upgrades
Project [Identification Number]: 18781
Funding amount (Budget): $ 8,000,000.00
Project Expenditure Category: 1.14-Other Public Health Service
Expenditures to date: -

Project Overview

- *Heating Ventilation and Air-Conditioning HVAC Upgrades Replacements for DSU.*

Use of evidence

- *HVAC upgrades to better address public health needs in state facilities. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Vendor invoices, bidding and utilization will be reviewed for federal and state compliance.*

DSU Clinical Lab
Project [Identification Number]: 18782
Funding amount (Budget): $ 7,000,000.00
Project Expenditure Category: 1.14-Other Public Health Service
Expenditures to date: -

Project Overview

- *A comprehensive clinical facility to combat health disparities which will be housed in the DSU Center for Health Disparities Molecular Diagnostics Laboratory. The lab has been instrumental in providing COVID-19 diagnostic testing and limited variant tracing to residents of Delaware and Pennsylvania. It seeks to expand its work to address the level of health disparity observed amongst underserved communities by providing access to health services Covid-19 vaccinations education and improved variant tracing.*

Use of evidence

- *Funding for a comprehensive clinical facility to combat health disparities which will be housed in the DSU Center for Health Disparities. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Compliance reviews will be performed throughout the life of the project and the construction of the vehicle including bid process, budget management and grant eligibility.*

DSU Technology Upgrades
Project [Identification Number]: 18783
Funding amount (Budget): $ 7,400,000.00
Project Expenditure Category: 1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Childcare facilities
Expenditures to date: -

Project Overview

- *Upgrade the technology in DSU SMART learning spaces by equipping each space with the following equipment TV smartboard projector cameras sound system a mirroring device and a windows MAC computer to enhance the SMART learning capability.*

Use of evidence

- *Installation for classroom equipment upgrades. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. This project targets a historically black college serving a population disproportionately impacted by the pandemic.*

DOL UI System Modernization
Project [Identification Number]: 18790
Funding amount (Budget): $ 60,000,000.00
Project Expenditure Category: 3.4-Public Sector Capacity Effective Service Delivery

Expenditures to date: $ 541,277.10

Project Overview

- *Business transformation and modernization of UI systems and business processes. Unemployment Insurance program providing financial assistance to those unemployed due to no fault of their own. The COVID-19 pandemic exposed significant deficiencies in the systems supporting the Division of Unemployment Insurance which delayed payments to entitled individuals and left the Division vulnerable and increased risk of fraud and overpayments.*

Use of evidence

- *Project funding for business transformation and modernization of UI systems and business processes ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Project vendor meetings will be coordinated by DOL to mediate the project timeline and completion as well as mitigate risk. ARPA Delaware will review DOL and subrecipients for compliance and proper funding utilization as services ramp up.*

OMB HVAC Upgrades CSOB 7th Floor
Project [Identification Number]: 18804
Funding amount (Budget): $2,400,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: - $0

Project Overview

- *Funding for two Office of Management and Budget projects for Heating Ventilation and Air Conditioning, HVAC upgrades, and/or replacements in the Carvel State Building and the Jesse Cooper Building. OMB anticipates that the cost of both State facilities of the two HVAC improvements to be in the range of $10 million. Provide improved HVAC in public building, needed for improvement of general public.*

Use of evidence

- *HVAC upgrades to better address public health needs in state facilities. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Vendor invoices, bidding and utilization will be reviewed for federal and state compliance.*

OMB HVAC Upgrades CSOB 8th Floor
Project [Identification Number]: 18805
Funding amount (Budget): $$1,922,062.62

Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $48,037.42

Project Overview

- *Funding for two Office of Management and Budget projects for Heating Ventilation and Air Conditioning, HVAC upgrades, and/or replacements in the Carvel State Building and the Jesse Cooper Building. OMB anticipates that the cost of both State facilities of the two HVAC improvements to be in the range of $10 million. Provide improved HVAC in public building, needed for improvement of general public.*

Use of evidence

- *HVAC upgrades to better address public health needs in state facilities. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Vendor invoices, bidding and utilization will be reviewed for federal and state compliance.*

OMB HVAC Upgrades CSOB 11th Floor
Project [Identification Number]: 18806
Funding amount (Budget): $2,200,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: - $0

Project Overview

- *Funding for two Office of Management and Budget projects for Heating Ventilation and Air Conditioning, HVAC upgrades, and/or replacements in the Carvel State Building and the Jesse Cooper Building. OMB anticipates that the cost of both State facilities of the two HVAC improvements to be in the range of $10 million. Provide improved HVAC in public building, needed for improvement of general public.*

Use of evidence

- *HVAC upgrades to better address public health needs in state facilities. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Vendor invoices, bidding and utilization will be reviewed for federal and state compliance.*

OMB HVAC Upgrades Jesse Cooper Building
Project [Identification Number]: 18807
Funding amount (Budget): $3,000,000
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $12,993.14

- *Funding for two Office of Management and Budget projects for Heating Ventilation and Air Conditioning, HVAC upgrades, and/or replacements in the Carvel State Building and the Jesse Cooper Building. OMB anticipates that the cost of both State facilities of the two HVAC improvements to be in the range of $10 million. Provide improved HVAC in public building, needed for improvement of general public.*

Use of evidence

- *HVAC upgrades to better address public health needs in state facilities. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Vendor invoices, bidding and utilization will be reviewed for federal and state compliance.*

DOC Ventilation Chillers Northern Region
Project [Identification Number]: 18808
Funding amount (Budget): $114,278
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $44,568.42

Project Overview

- *Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities. Provide improved ventilation to DOC Inmate Population, needed for improvement of general public.*

Use of evidence

- *Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan.*

DOC Ventilation Chillers Central Region
Project [Identification Number]: 18809
Funding amount (Budget): $142,744
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $78,996.68

Project Overview

- *Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities. Provide improved ventilation to DOC Inmate Population, needed for improvement of general public.*

Use of evidence

- *Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan.*

DOC Ventilation Chillers Southern Region
Project [Identification Number]: 18810
Funding amount (Budget): $114,278
Project Expenditure Category: 1.14-Other Public Health Services
Expenditures to date: $58,910.31

Project Overview

- *Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities. Provide improved ventilation to DOC Inmate Population, needed for improvement of general public.*

Use of evidence

- *Replacement of ventilation chillers at all DOC facilities to support COVID-19 mitigation efforts and to support public health in key settings such as correctional facilities. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan.*

DTI Anchor Rooms Remote Work
Project [Identification Number]: 18813
Funding amount (Budget): $ 494,300.00
Project Expenditure Category 3.4-Public Sector Capacity Effective Service Delivery
Expenditures to date: -

Project Overview

- *The Delaware Executive Branch conducts public meetings at various locations across the State While public meetings are now permitted to be held virtually. SB 94 requires a physical anchor location with at least one member of the public body present. Anchor rooms, coupled with remote access, serve as a valuable COVID-19 mitigation tactic. Their combined use alleviates the*

need for public officials and members of the public to feel compelled to gather in a single physical location and risk disease spread. Remote access enabled by anchor rooms also provides access to meetings for members of the public who might not be able to travel to a physical location or congregate in person. To upgrade meeting rooms across the State to provide updated technology requirements to meet the current demands of the workforce. Upgraded meeting rooms will allow for virtual meetings to provide alternative options in the event of public health emergencies.

Use of evidence

- *Funding to establish legally required anchor rooms for public meetings. The Delaware Executive Branch conducts public meetings at various locations across the State While public meetings are now permitted to be held virtually but requires a physical anchor location with at least one member of the public body present. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. The public engagement numbers and surveys will capture the effectiveness of the technology and the usefulness of the participating remotely.*

DE NG Pandemic Readiness Center
Project [Identification Number]: 18823
Funding amount (Budget): $15,000,000.00
Project Expenditure Category 3.4-Public Sector Capacity Effective Service Delivery
Expenditures to date: $113,220.50

Project Overview

- *Purchase land with improvements and create a Pandemic Readiness Center at 12 Penn's Way New Castle DE. To establish a temporary public medical facility and other measures to increase COVID-19 treatment capacity and related operational needs. Purchase of land with building improvements to create a Pandemic Readiness Center.*

Use of Evidence

- *The pandemic readiness center will enhance Delaware's response to future pandemics and public health emergencies, breaking down barriers to service and emergency needs in a time of crisis. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. The physical construction process will be monitored for compliance purposes, budget management and timelines. After the fact review will include the utilization of the center and benefits created for the state and emergency services.*

Smyrna SD COVID Leave Extension
Project [Identification Number]: 18827

Funding amount (Budget): $15,800.31
Project Expenditure Category 3.1-Public Sector Workforce Payroll and Benefits for Public Health
Public Safety or Human Services Workers
Expenditures to date: $15,800.31

Project Overview

- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid Includes cost of substitutes teachers and overtime. District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget. Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine due to Covid care for a family member or receive vaccination Districts and charters are required to maintain all documentation supporting leave usage.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

Appoquinimink SD COVID Leave Extension
Project [Identification Number]: 18828
Funding amount (Budget): $48,454.91
Project Expenditure Category 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: -

Project Overview

- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid Includes cost of substitutes teachers and overtime. District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget. Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine due to Covid care for a family member or receive vaccination Districts and charters are required to maintain all documentation supporting leave usage.*

Use of Evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also*

collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.

Las Americas ASPIRAS COVID Leave Extension
Project [Identification Number]: 18829
Funding amount (Budget): $15,194.00
Project Expenditure Category 3.1-Public Sector Workforce Payroll and Benefits for Public Health Public Safety or Human Services Workers
Expenditures to date: $15,194.00

Project Overview

- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid Includes cost of substitutes teachers and overtime. District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget. Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine due to Covid care for a family member or receive vaccination Districts and charters are required to maintain all documentation supporting leave usage.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

OGOV Tech Impact
Project [Identification Number]: 18841
Funding amount (Budget): $ 3,000,000.00
Project Expenditure Category 2.10-Assistance to Unemployed or Underemployed Workers e.g., job training subsidized employment supports or incentives
Expenditures to date: $$136,132.71

- *The Data Science Fellowship seeks to grow the pool of data scientists' analysts and engineers in Delaware by directly recruiting PhD candidates and postdoctoral researchers with a focus in appropriate quantitative methods technologies and techniques. Fellows would be required to live and work in Delaware during the program to be eligible for participation. PhD candidates gain a great deal of experience in their field but often need additional mentorship and experience to successfully transition into full time employment in industry The Data Science Fellow model provides this mentorship and experience to help successfully transition into full time employment while providing access to complex real world issues that attract technologists Candidates have frequently cited the opportunity to solve complex problems in the real world as a reason to pursue the Data Science Fellow role .*

- *The Data Science Fellowship is a workforce development pipeline to attract and retain highly skilled highly educated talent in Delaware Data science is one of the most sought-after skill sets in the job market today Creating a pipeline to attract and retain this talent is critical to ensuring that Delaware builds the workforce of the future*

- *The Fellowship will be positioned as an opportunity for Master's PhD candidates and postdoctoral researchers to build skills ahead of entering the workforce Recruitment will primarily occur at universities with appropriate academic programs. Participants will complete a 1-year Fellowship program to upskill their data and soft skill capabilities Projects throughout the program will be in partnership with local organizations including state agencies focused on public health initiatives. Participants will be selected based upon their ability to create and develop projects that will impact public health and economic mobility for the Delawareans.*

Use of evidence

- *The Data Science Fellowship seeks to grow the pool of data scientists, analysts and engineers in Delaware by directly recruiting PhD candidates and postdoctoral researchers with a focus in appropriate quantitative methods technologies and techniques. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. ARPA Delaware will track to ensure fellows maintain residency requirements and upon completion of the program, the percentage that remain in the area long-term.*

DOL Tableau Software
Project [Identification Number]: 18863
Funding amount (Budget): $ 500,000.00
Project Expenditure Category 2.30-Technical Assistance Counseling or Business Planning
Expenditures to date: $1,778.70

- *Enhanced Reporting to assist in reaching workers affected by COVID-19. In response to the negative economic impact of Covid-19, The Tableau enhancement will make it case management tool and products e.g., interactive dashboards job postings training services available to individuals who have become unemployed or underemployed due to the many employments downsizing or shutdowns that took place at the onset of the COVID-19 Pandemic. Individuals immediately found themselves trying to find way to support themselves and their families financially. The enhancement to Tableau is reasonable and proportional to the public negative economic impact of Covid-19 due to its easy access to tools that would aid in resources needed to find employment and for businesses to reach those who want to be employed in real time.*

Use of evidence

- *Software to enhance and upgrade DOL reporting capabilities. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. The customization of software will allow for greater data collection and demographic data about to jobseekers.*

DOL Operational Expenses
Project [Identification Number]: 18869
Funding amount (Budget): $ 17,426.170.00
Project Expenditure Category 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $4,053,500.06

Project Overview

- *Funding to cover operational expenses to provide more services to the public as a result of COVID-19 pandemic. The funding provides the Division with critical financial resources to fund Merit staff OT as it continues to work through a backlog of claims adjudications fraud investigation and appeals 10,000 claimants. The pandemic overwhelmed the Divisions systems human capital and business process capacity creating backlogs throughout the Division. This impacted individuals displaced directly as a result of COVID-19 and those workers displaced due to other reasons. Regardless they were impacted due to COVID-19.*

Use of evidence

- *Funding to support and reduce backlog of the Department of Labor associated with the pandemic and resulting labor market. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Improved caseloads and diminished operational slowdowns will be a result of this project.*

DOL Overtime Expenses
Project [Identification Number]: 18870
Funding amount (Budget): $ 1,270,000.00
Project Expenditure Category 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: -

Project Overview

- *Funding to cover overtime expenses due to severe backlog caused by COVID-19 pandemic.*

Use of evidence

- *Funding to support and reduce backlog of the Department of Labor associated with the pandemic and resulting labor market. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Improved caseloads and diminished operational slowdowns will be a result of this project.*

DOL UI Trust Fund
Project [Identification Number]: 18871
Funding amount (Budget): $ 1,000,000.00
Project Expenditure Category 2.28-Contributions to UI Trust Funds
Expenditures to date: -

Project Overview

- *Funding for unemployment trust fund.*

Use of evidence

- *Funding for unemployment trust fund. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan.*

DHSS Early Childhood Testing
Project [Identification Number]: 18872
Funding amount (Budget): $ 1,556,550.00
Project Expenditure Category 1.2-COVID-19 Testing
Expenditures to date: -

Project Overview

- *This program ensures the future capacity to meet pandemic response needs through testing of early childhood development centers and day-cares. age ranges outside of grant supported funding. DPH will continue to meet with HMA to establish this testing program This program is attached to the school testing program as additional support These funds COVID-19 mitigation efforts.*

Use of evidence

- *Enhanced capacity for Covid-19 testing at early childhood development centers and daycares. DHSS Early Childhood Testing. Testing statistics will be gathered to ensure and document compliance. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan.*

DHSS Emergency Supplies
Project [Identification Number]: 18873
Funding amount (Budget): $ 194,000.00
Project Expenditure Category 2.37-Economic Impact Assistance Other
Expenditures to date: -

Project Overview

- *Provide supplies to families in need. Emergency Supplies for Families enrolled in Evidence-Based Home Visiting Programs project. Emergency Supplies for Families enrolled in Evidence-Based Home Visiting Programs project.*

Use of evidence

- *This project will provide essential supplies for families enrolled in evidence-based home visits, which mimics the childhood and infant federally funded projects. 485 families have been assisted with this funding. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. The project is guided by an evidence-based needs assessment conducted in 2020 based on zip code clusters within the state. Geographic and demographic data is collected for each client.*

DHSS Pregnancy Housing
Project [Identification Number]: 18874
Funding amount (Budget): $ 1,508,538.00
Project Expenditure Category 2.17-Housing Support Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities
Expenditures to date: -

- *Services for pregnant women in need. Housing and Wrap Around Services for Pregnant Women Demonstration Project.*

Use of evidence

- *Housing services for pregnant women, an impact population of the pandemic. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Client statistics will reflect the proper utilization of the funding and the at-risk populations that are being served.*

DTI Digital Government Platform Foundation
Project [Identification Number]: 18897
Funding amount (Budget): $ 10,000,000.00
Project Expenditure Category 3.4-Public Sector Capacity Effective Service Delivery
Expenditures to date: $9,360.00

Project Overview

- *The Digital Government Platform Foundation Program sets out to deliver a device agnostic user-friendly experience for Delaware residence and visitors. Considerable effort will be given to the design and incorporation of key software components that provide a human centric User Interface UI and User Experience UX. This includes implementing agency services and upgrading the agencies backend systems to utilize the portal foundation. All agencies will be able to plug in to the foundation over time to deliver their services via the single portal app. Various technical and program contractors will be needed to complete these projects. To provide a digital government platform for users across the state to have a more modern and enhanced software experience. Digital platform will provide technology enhancements that will allow end users to perform job duties more easily the need for this was exacerbated during the COVID-19 pandemic.*

Use of evidence

- *This project will serve as the digital backbone of the statewide portal implementation with a human centric user interface. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan.*

DOL FAST Program
Project [Identification Number]: 18898
Funding amount (Budget): $ 500,000.00

Project Expenditure Category 2.10-Assistance to Unemployed or Underemployed Workers e.g., job training subsidized employment supports or incentives
Expenditures to date: $1,338.28

Project Overview

- *Job training leading to certificates in impacted industries for recent HS graduates. The FAST program within the Division of Employment and Training will provide tuition up to $10,000.00 for eligible individuals for an approved non-degree credit certification program that provides industry skills training and recognized credential certifications. The hospitality Food Service and Tourism industries have been negatively affected by the public health emergency These are the specific areas of training that will be provided to a targeted population which will in turn allow immediate employment within businesses that have been most affected by the COVID-19 Pandemic.*

Use of evidence

- *Job training for recent high school graduates for targeted employment sectors that are disproportionately impacted by the pandemic. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Training certificates will be quantified, and job placement statistics will determine the goal achievement of this project.*

DHSS Meals Meal Delivery Case Management
Project [Identification Number]: 18955
Funding amount (Budget): $1,392,351.00
Project Expenditure Category 2.1-Household Assistance Food Programs
Expenditures to date: $1,076,287.00

Project Overview

- *This funding will provide meals, meal delivery, and case management to pandemic impacted citizens sheltered in hotels and motels. These residents are at risk of returning to homelessness at the end of the pandemic. Case management services will include client assessment, referral to community partners, engaging residents in employment and training services, assisting in seeking housing, financial counseling, transportation, services.*

Use of evidence

- *Meals and delivery case management services guided by the Department of Health and Social Services. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Number of meals delivered, and family demographic data will be collected.*

Milford SD COVID Leave
Project [Identification Number]: 18989
Funding amount (Budget): $34,553.57
Project Expenditure Category 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $34,553.57

Project Overview

- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid Includes cost of substitutes teachers and overtime. District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget. Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine due to Covid care for a family member or receive vaccination Districts and charters are required to maintain all documentation supporting leave usage.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

1st State Montessori COVID Leave
Project [Identification Number]: 18990
Funding amount (Budget): $12,452.84
Project Expenditure Category 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $12,452.84

Project Overview

- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid Includes cost of substitutes teachers and overtime. District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval,*

reimbursement funds are transferred to respective project budget. Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine due to Covid care for a family member or receive vaccination Districts and charters are required to maintain all documentation supporting leave usage.

Use of Evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.*

OGOV Academy of Medicine
Project [Identification Number]: 19108
Funding amount (Budget): $5,000,000.00
Project Expenditure Category 1.12-Mental Health Services
Expenditures to date: $1,137,650.00

Project Overview

- *This request establishes funding for the Delaware Health Force including student financial aid for medical dental and nursing students underwriting residency positions and expanding a program to expose high school students to careers in the medical field. 2,724,700 of the projects depends on initial intended results of the project being accomplished. Enhance medical workforce and expose more high school students to the workforce to recruit more workers. Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.*

Use of evidence

- *This request establishes funding for the Delaware Health Force including student financial aid for medical dental and nursing students underwriting residency positions and expanding a program to expose high school students to careers in the medical field. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. The distribution of funding throughout the project goals and objectives will be reviewed for guidance adherence. Enrollment and graduation rates will determine the effectiveness of the student financial aid support. New enrollment and engagement from high school students will be tracked by demographic and geographic data.*

OGOV Kind to Kids Foundation
Project [Identification Number]: 19109
Funding amount (Budget): $600,000
Project Expenditure Category 2.25-Addressing Educational Disparities Academic Social and Emotional Services
Expenditures to date: $8,444

Project Overview

- *Funding to cover the partial costs of running the UGrad Academy. Each of the new advocates is anticipated to serve approximately 12-15 Delaware foster children each of the three years. The current UGrad Advocates are each serving an average of 14 foster children per year. UGrad Advocates currently work with 14 foster children each for an estimated total of 126 Delaware foster children served between 2022 and 2024.*

Use of evidence

- *Funding for the costs of expanding the existing UGrad Academy serving foster children for three years. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Enrollment of 126 children is anticipated and will be tracked to determine successful implementation and utilization of grant funding.*

OGOV UD Research Lab
Project [Identification Number]: 19110
Funding amount (Budget): $41,000,000.00
Project Expenditure Category 1.14-Other Public Health Services
Expenditures to date: $0

Project Overview

- *Demolition design and construction associated with the former McKinly site Building a new University of Delaware laboratory facility. Construct new UD lab to assist in public health research and mitigation. Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.*

Use of evidence

- *Demolition design and construction associated with the former McKinly site Building a new University of Delaware laboratory facility. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample*

invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Project status will be tracked at the contractor level for compliance with federal and state regulations, procurement policies and long-term utilization of the laboratory.

DTI Employee Attestation
Project [Identification Number]: 19141
Funding amount (Budget): $100,000.00
Project Expenditure Category 3.4-Public Sector Capacity Effective Service Delivery
Expenditures to date: $77,189.75

Project Overview

- *The project is to develop a platform application to support increased security measures related to the substantial workforce turnover that has taken place during the pandemic The application that was built to support the Employee Attestation mandate from the Governor and manages vaccination status or testing on a weekly basis across the state. The project is to develop a platform application to support increased security measures related to the substantial workforce turnover that has taken place during the pandemic. To build a digital Platform Foundation to deliver a device agnostic user-friendly experience for Delaware agencies.*

Use of evidence

- *Funding to establish an application built to support the employee attestation mandate from the Governor and manages vaccination status or testing on a weekly basis across the state. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. The effective data collection is being reviewed for successful implementation and tracking.*

DTI Data Center Modernization
Project [Identification Number]: 19144
Funding amount (Budget): $ 4,095,000.00
Project Expenditure Category 3.4-Public Sector Capacity Effective Service Delivery
Expenditures to date: $10,890.00

Project Overview

- *The Data Center Modernization program will deliver a modernized approach by updating our states William Penn data center. This not only will help provide a modern infrastructure for remote and hybrid work but for the first time will provide a disaster recovery plan objective of 4 hours for the virtual workloads in the State of Delaware. The recipients approach ensures the future sustainability availability and security of client server system and data to support services*

provided to State users and the citizens of Delaware in times of a public health or negative economic impact.

Use of evidence

- *This project will deliver a modernized approach by updating our state's William Penn data center along with establishing Biggs as a Telecommunications PoP. All secondary workloads for the state would be migrated to Ashburn VA as DCaaS to run these critical workloads while provide some disaster recovery capabilities statewide private cloud workloads will begin a migration using HCX to VMC on AWS in US Ohio with full disaster recovery of workloads within 4 hours to US West Once established all state agencies can take advantage of this established service by utilizing our collocate offering. This not only will help provide a modern infrastructure for remote and hybrid work but for the first time will provide a disaster recovery plan objective of 4 hours for the virtual workloads in the State of Delaware. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Testing data and project implementation costs and timelines will be monitored by the Delaware ARPA team based on the scope and objectives of this project.*

Brandywine SD COVID Leave
Project [Identification Number]: 19145
Funding amount (Budget): $ 17,919.12
Project Expenditure Category 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: -

Project Overview

- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid Includes cost of substitutes teachers and overtime. District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget. Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine due to Covid care for a family member or receive vaccination Districts and charters are required to maintain all documentation supporting leave usage.*

Use of Evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and*

outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.

OGOV MH Del Nurses Association
Project [Identification Number]: 19161
Funding amount (Budget): $ 500,000.00
Project Expenditure Category 1.12-Mental Health Services
Expenditures to date: $0

Project Overview

- *Funding to establish the HNHD platform to support the Delaware nursing community by integrating numerous evidence-based behavioral health promoting strategies into a single comprehensive application It will be a virtual program with asynchronous and synchronous support for Delaware nurse wellbeing and mental health It is a free program available to Delaware 25000 licensed professional nurses. Provide virtual mental health and wellbeing program to licensed nurses. Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.*

Use of evidence

- *Funding to establish the HNHD platform to support the Delaware nursing community by integrating numerous evidence-based behavioral health promoting strategies into a single comprehensive application. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Site engagement and utilization statistics will be gathered to understand the impact of project funding and specific benefits brought to the targeted nursing sector.*

OGOV United Way DE Fellowship
Project [Identification Number]: 19162
Funding amount (Budget): $ 1,000,000.00
Project Expenditure Category 2.10-Assistance to Unemployed or Underemployed Workers e.g., job training subsidized employment supports or incentives
Expenditures to date: $769,029.00

Project Overview

- *The Governor's Summer Fellowship is a joint partnership between the United Way of Delaware (UWDE), the Delaware Department of Education (DDOE), and the Office of Governor John Carney. The program will use APRA funds to support elementary and middle school aged youth*

to enroll in high-quality summer learning experiences. It is anticipated that approximately five 5 sites will be selected as part of the summer fellowship. Each site enrolling between 50 and 100 youth participants and hiring between 5 and 10 summer fellows. Youth summer learning program Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.

Use of evidence

- *The Governor's Summer Fellowship is a partnership between the United Way of Delaware UWDE the Delaware Department of Education DDOE and the Office of Governor. The program will use APRA funds to support elementary and middle school aged youth to enroll in high-quality summer learning experiences. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Youth engagement and enrollment for the program will be captured in the fall of 2022. ARPA Delaware will gather utilization and outcome determinations for this project.*

DTI Mainframe
Project [Identification Number]: 19176
Funding amount (Budget): $ 1,020,000.00
Project Expenditure Category 3.4-Public Sector Capacity Effective Service Delivery
Expenditures to date: -

Project Overview

- *DTI is migrating the DTI mainframe applications and data to a service providers infrastructure. This migration encompasses critical services hosted for DELJIS, DelDOT, DMV, Courts, Revenue, Labor etc. The MFaaS service will provide technology upgrades more robust cybersecurity capabilities scalable infrastructure consumption-based pricing and enhanced disaster recovery services.*

Use of evidence

- *DTI is migrating the DTI mainframe applications and data to a service providers infrastructure. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan.*

OGOV Wharton Hall
Project [Identification Number]: 19177
Funding amount (Budget): $ 16,000,000

Project Expenditure Category 1.12-Mental Health Services
Expenditures to date: -

Project Overview

- *Renovate the Wharton Hall building to serve 75-100 youth each year in the new behavioral health facility.*

Use of evidence

- *Construction of and renovation of the Wharton Hall facility on the Department of Services for Children Youth and their Families grounds. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Project status will be tracked at the contractor level for compliance with federal and state regulations, procurement policies and long-term utilization of the laboratory. ARPA Delaware will also require the department to track client counts and the reduction of out-of-state placements that the facility allows.*

DSFS Learning Management System
Project [Identification Number]: 19222
Funding amount (Budget): $ 200,000.00
Project Expenditure Category 3.4-Public Sector Capacity Effective Service Delivery
Expenditures to date: -

Project Overview

- *Funding to provide enhancements to the Delaware State Fire Schools Learning Management System for Emergency Professionals. This will assist in the tracking of infection control officers amongst other issues identified during the COVID-19 Pandemic.*

Use of evidence

- *Funding to provide enhancements to the Delaware State Fire Schools Learning Management System for Emergency Professionals. This will assist in the tracking of infection control officers amongst other issues identified during the COVID-19 Pandemic. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan.*

DTI Security Incident Detection

Project [Identification Number]: 19279
Funding amount (Budget): $ 750,000.00
Project Expenditure Category 3.4-Public Sector Capacity Effective Service Delivery
Expenditures to date: $250,000.00

Project Overview

- *The active ARPA projects involve systems and applications which record activities against them like someone logging in changing a password or creating an account. These events are centrally collected and analyzed for threats the ask is to increase the states log collection capacity to accommodate the new logs being generated. Increase license capacity to ensure the security application sustainability and availability.*

Use of evidence

- *This ARPA project involves systems and applications which record activities such as logging in, changing a password, or creating an account. These events are centrally collected and analyzed for threats. The funding is to increase the states log collection capacity to accommodate the new logs being generated. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Data related to threats and suspicious activity will be collected. User numbers and statistics will be stored to demonstrate the increased security incidents as more state services, information and payments are moved centrally online.*

DTI Digital Accessibility
Project [Identification Number]: 19280
Funding amount (Budget): $ 2,000,000.00
Project Expenditure Category 3.4-Public Sector Capacity Effective Service Delivery
Expenditures to date:

Project Overview

- *To build and maintain Digital Government services that do not exclude anyone from accessing data system or services. The project consists of phases of analyzing and recommending steps to remediate digital content websites electronic forms etc. with a focus on training standard and compliance development and implementation. This effort will improve inclusiveness accessibility and equal access to all information by the citizens and employees in compliance with Web Content Accessibility Guidelines WCAG 21.*

Use of evidence

- *The project funds will create an application-based format for the public to interact with the government. Services across multiple agencies will be streamlined and centralized as well as creating a platform for two-way communication for all state agencies. In addition, a single payment processing service will be put in place statewide. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks*

will be used to ensure funding is used expeditiously and accordance with the project plan. Site/APP traffic will be surveyed and studied to ensure public engagement and utilization. The number of state agencies participating, and the timeline implementation will be captured to determine successful migration and implementation.

DOL DET On the Job Training
Project [Identification Number]: 19285
Funding amount (Budget): $ 1,000,000.00
Project Expenditure Category 210-Assistance to Unemployed or Underemployed Workers e.g., job training subsidized employment supports or incentives
Expenditures to date: $1,378.84

Project Overview

- *ARPA funding for a workforce initiative to reimburse businesses that provide on-the-job training opportunities to support those looking for work while addressing their own staffing shortages. This program is to ensure that individuals who were rendered unemployed or underemployed due the mandatory job shutdowns may be provided with the opportunity to put current skills to work as well as gain additional skills via on-the-job training with an employer who would benefit from assisted employee placement within jobs where employers have a need for workers. This response is reasonable and proportional because the target population for On-the-Job Training is for unemployed under employed and those looking to upskill This program will offer training to those who need jobs or increase their capacity for higher earning potential.*

Use of evidence

- *Reimbursement initiative for on-the-job training. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. The number of employers contract and the number of clients engaged will be tracked and measured for success. Demographic will be collected for each employee as well as the service areas of the employers. Skills and training will be focused on under-employed and under-served sectors which can be quantified throughout the compliance review process.*

OGOV LEEP
Project [Identification Number]: 19297
Funding amount (Budget): $ 1,700,000.00
Project Expenditure Category 210-Assistance to Unemployed or Underemployed Workers e.g., job training subsidized employment supports or incentives
Expenditures to date: -

Project Overview

- *Workforce development project to provide a training program for small local contractors. Training sessions mentoring and financial counseling session will be provided through this project. Program to train and assist local contractors and provide knowledge and assistance in expanding the workforce. Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.*

Use of evidence

- *Workforce development project to provide a training program for small local contractors. Training sessions mentoring and financial counseling session will be provided through this project. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. OGOV in coordination with L.E.E.P. will monitor and review project progression in accordance with federal and state policies and guidance. Once the site of the incubator is secured the improvement design and permit will be monitored via weekly construction meetings to ensure that the project stays on schedule. ARPA Delaware will review the outcomes of these meetings on a quarterly basis. Client counts and enrollment data will be collected as the training and sessions begin.*

Odyssey Charter COVID Leave
Project [Identification Number]: 19302
Funding amount (Budget): $ 19,591.09
Project Expenditure Category 3.5-Public Sector Capacity Administrative Needs
Expenditures to date: $2,486.49

Project Overview

- *Provide reimbursement for expenses incurred by district and charter schools due to employees out sick with covid Includes cost of substitutes teachers and overtime. District and Charter schools report expenditures to Office of Management and Budget. Upon review and approval, reimbursement funds are transferred to respective project budget. Reimbursements are reviewed to adhere to State guidance ensuring that employee leave was used to quarantine due to Covid care for a family member or receive vaccination Districts and charters are required to maintain all documentation supporting leave usage.*

Use of evidence

- *The goal of this project is to ensure public and charter school staffing levels are maintained throughout the pandemic when Covid-19 surges strain school staffing levels. ARPA Delaware will review expenses incurred by each school to ensure proper utilization of the funding. We will also collect monthly certifications of expenditures which support and document transactions within Delaware's financial management system. At the conclusion of this project ARPA Delaware will review sample selections of payroll documentation and transactions to verify the scope and*

outcomes of the project. The number of district and charter employees utilizing the funding will be collected on a quarterly basis to evaluate and tack the need of the funding and pandemic challenges faced within our schools as evidence of the effectiveness of the program.

OGOV PAWS for People
Project [Identification Number]: 19314
Funding amount (Budget): $ 9,750.00
Project Expenditure Category 1.12-Mental Health Services
Expenditures to date: $0

Project Overview

- *Service to provide individualized therapeutic visits with specially trained volunteers and their certified pets to help persons struggling with physical and mental well-being. Provide therapeutic visits with pets to assist persons struggling with physical and mental illness. Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.*

Use of evidence

- *Service to provide individualized therapeutic visits with specially trained volunteers and their certified pets to help persons struggling with physical and mental well-being. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Client enrollment, engagement and satisfaction surveys will be captured.*

OGOV DRA Mental Health
Project [Identification Number]: 19315
Funding amount (Budget): $ 300,000.00
Project Expenditure Category 1.12-Mental Health Services
Expenditures to date: $0

Project Overview

- *A multi-faceted project to provide expanded access to telemedicine healthcare services mental health resources and substance abuse prevention for Delaware's restaurant workforce. Provide telemedicine services to the restaurant workforce in Delaware. Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.*

Use of evidence

- *Funding to provide workforce development training and other supportive services for restaurant workers who were disproportionately impacted by the pandemic and the ongoing challenges facing the industry. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used*

expeditiously and accordance with the project plan. Community engagement statistics and customer surveys will be used to reflect evidence of project funding serving the intended populations and utilization of resources.

OGOV Brandywine Counseling
Project [Identification Number]: 19316
Funding amount (Budget): $ 32,697.50
Project Expenditure Category 1.12-Mental Health Services
Expenditures to date: -

Project Overview

- *Funding for a trauma-informed professional training and development program to help address the mental health challenges caused or exacerbated by the COVID-19 pandemic Program to provide mental health services to the public. Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.*

Use of evidence

- *Funding for a trauma-informed professional training and development program. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Training program completion and outcomes will be tracked at the project level to evaluate success and expansion of service rates in the state.*

OGOV Children Families First
Project [Identification Number]: 19320
Funding amount (Budget): $ 276,625.00
Project Expenditure Category 1.12-Mental Health Services
Expenditures to date: $0

Project Overview

- *Funding to support behavioral health initiatives for children served throughout the State. Program to support behavioral health for children throughout Delaware. Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.*

Use of evidence

- *Project funding for early childhood supplies and materials, therapy sensory supplies, and multimodal Training for clinicians. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Supply order documentation and training registration and completion documentation will support the effectiveness of this project.*

OGOV Advanced Family Care
Project [Identification Number]: 19323
Funding amount (Budget): $ 183,400.00
Project Expenditure Category 1.12-Mental Health Services
Expenditures to date: $0

Project Overview

- *Advanced Family Cares Healthy Minds Healthy Lives project will bring mental health awareness through continued community outreach efforts in the cities of Middletown Odessa Townsend and beyond. Outreach and mental health services to specific areas within Delaware. Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.*

Use of evidence

- *Community outreach and development programs intended to advertise and promote services in Middletown, Odessa, and Townsend. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan. Client demographics and locations will evaluate the program's success and meeting the intended populations promoted in the project agreement.*

OGOV Jewish Family Services
Project [Identification Number]: 19324
Funding amount (Budget): $ 1,000,000.00
Project Expenditure Category 1.12-Mental Health Services
Expenditures to date: $0

Project Overview

- *A three-pronged project to increase the availability of low-cost community-based mental health services in Delaware. Provide low-cost mental health services in Delaware. Focus on areas most vulnerable in the state that were impacted the greatest by COVID-19.*

- *A three-pronged project to increase the availability of low-cost community-based mental health services in Delaware. ARPA Delaware will collect quarterly project status updates and compliance reviews, meeting with the project leads as well as reviewing sample invoices and transactions. Quarterly project reviews and compliance checks will be used to ensure funding is used expeditiously and accordance with the project plan.*