

# **City of Durham Recovery Plan**

**State and Local Fiscal Recovery Funds  
July 31, 2024 Report**



## Notes Regarding this Report

All States and territories, and metropolitan cities and counties with a population that exceeds 250,000 residents that are recipients of State and Local Fiscal Recovery Funds (SLFRF) awards are required to produce a Recovery Plan Performance Report (the "Recovery Plan"). The Recovery Plan provides information on the recipient's projects and how they plan to ensure program outcomes are achieved in an effective and equitable manner. Each annual Recovery Plan must be posted on the public-facing website of the recipient by or on the same date that the recipient submits the report to Treasury.

The initial Recovery Plan will cover the period from the date of award to July 31, 2021, and must be submitted to Treasury by August 31, 2021. Thereafter, the Recovery Plan will cover a 12-month period and recipients will be required to submit the report to Treasury within 30 days after the end of the 12-month period (by July 31).

Annual Report	Period Covered	Due Date
1	Award Date – July 31, 2021	August 31, 2021
2	July 1, 2021 – June 30, 2022	July 31, 2022
3	July 1, 2022 – June 30, 2023	July 31, 2023
4	July 1, 2023 – June 30, 2024	July 31, 2024
5	July 1, 2024 – June 30, 2025	July 31, 2025
6	July 1, 2025 – June 30, 2026	July 31, 2026
7	July 1, 2026 – December 31, 2026	March 31, 2027

### **For More Information**

More information about the State and Local Fiscal Recovery Fund program and associated reporting requirements are located at [www.treasury.gov/SLFRP](http://www.treasury.gov/SLFRP).

Questions on reporting, eligible uses, or other general topics should be directed to [SLFRP@treasury.gov](mailto:SLFRP@treasury.gov).

**City of Durham 2024  
Recovery Plan**

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## **Executive Summary**

As required by the American Rescue Plan Act ("ARPA"), the City of Durham (the "City") presents its Recovery Plan Performance Report ("Recovery Plan") for the period ending June 30, 2024.

The City was awarded \$51,881,733 in ARPA funds to administer proposals that address the immediate needs of the adverse health and economic impacts experienced by residents, community organizations, and business owners resulting from COVID-19. The City prioritized proposals that met the communities' long-term needs and were transformative. The City has endeavored to maximize programmatic impact prioritizing community identified priorities in four (4) core categories of 1) Economic Impacts; 2) Safe, Stable Housing; 3) Community Resiliency; and 4) Health and Wellness. Primary consideration for the identified community-driven concerns has guided the process of selected proposals to ensure effective and equitable outcomes. The City's goals have continued to align and provide support for proposals that are interconnected with the primary objective of ARPA funding, serve residents, and lay the foundation for a solid, and equitable recovery.

The City developed policies to implement ARPA Final Rule compliance and Uniform Guidelines (UG) standards. This report outlines the allocated uses of funds, promotion of equitable outcomes, community engagement, and the use of both evidence and evaluation to continue to identify key performance indicators for each proposal funded.

## Uses of Funds

The City allocated funds to support a robust and equitable recovery from the COVID-19 pandemic and economic downturn by focusing on the following proposals. While many proposals are applicable across categories, the City continues to engage all partners to improve collaborative partnerships and fund projects and proposals in alignment with recommended guidance and community priorities:

- Programs that improve the economic impacts of residents, the community, and small businesses to those seeking employment, training, and educational opportunities as they recover from the economic impact of COVID-19 (*Core Category – Economic Equity*):
  - Fifteen (15) selected proposals, eleven (11) that are in progress and four (4) pending

<b>Selected Proposals</b>	<b>Status</b>	<b>Amount</b>
Latino Credit Union Emergency Fund	In Progress	\$1,000,000
The Pearson Project: Kitchen Renovation	In Progress	\$840,000
Black Wall Street Hub for Amplifying Durham's Entrepreneur Community	In Progress	\$179,200
Durham Children's Initiative (DCI) ConnectEd to Career Pipeline	In Progress	\$140,000
Necessity-Driven Entrepreneurial Support	In Progress	\$35,000
Digital Literacy Training and Computers	Pending	\$313,600
Bridging Business Opportunity and Equity	In Progress	\$1,000,000
Digital Equity Delivers Equitable Durham	Pending	\$493,080
Family Childcare Homes Initiative	In Progress	\$62,999.30
Entrepreneur Accelerator & Youth Science, Technology, Engineering, and Mathematics (STEM)	In Progress	\$266,000
For Youth, By Youth	In Progress	\$1,000,000
Fayetteville Street Corridor Planning Group Community Assistance Initiative (CAI)	Pending	\$1,000,000
Worker Sustainability Fund	Pending	\$1,000,000
Road to Wealth Building Project	In Progress	\$1,000,000
An Innovative Model for Examining the Financial Impact of COVID-19 on Small Businesses in Durham	In Progress	\$1,000,000

**TOTAL: \$9,329,879.30**

- Programs that support public health and wellness for people most impacted by COVID-19 (*Core Category – Health and Wellness*):

- One (1) selected proposal that is in progress

Selected Proposal	Status	Amount
Homebuyer & Homeowner Initiated Program (HHIP)	In Progress	\$1,000,000

**TOTAL: \$1,000,000.00**

- Programs that support residents with housing challenges by assisting residents to prevent displacement and support community development goals (*Core Category – Safe and Stable Housing*):

- Two (2) selected proposals that have been completed and six (6) that are in progress

Selected Proposals	Status	Amount
Eviction Assistance Fund	Completed	\$554,042.30
Reentry Housing Support	In Progress	\$644,000
Multifamily Acquisition Support & Supply (MASS)	In Progress	\$700,000
Durham Affordable Sustainable Homes (DASH)	In Progress	\$700,000
Transitional & Independent Housing	Completed	\$181,405.12
Home and Neighborhood Preservation Initiative (HNPI)	In Progress	\$1,000,000

**TOTAL: \$3,779,447.42**

- Providing wrap-around services, reinvigoration opportunities, and services that restore and support residents and their communities seeking employment, training, and educational opportunities as they recover from the economic impact of COVID-19 (*Core Category – Community Resiliency*):

- Nine (9) selected proposals, eight (8) in progress and one (1) pending

Selected Proposals	Status	Amount
Merrick-Moore Community Preservation Project	Pending	\$525,000
Durham: The City of Books	In Progress	\$342,749.40

Green Stormwater Infrastructure Installations	In Progress	\$261,631.30
Community Infrastructure Investment for Equitable Engagement	In Progress	\$315,000
Community-Rooted Approaches to Public Health	In Progress	\$1,000,000
Culture & Arts – Invest to Restart	In Progress	\$1,000,000
Be Connected Durham: Fayetteville Street Corridor Equitable Engagement Series	In Progress	\$350,000
Strengthening Durham Nonprofits	In Progress	\$147,000
Transformative Justice Program	In Progress	\$1,000,000

**TOTAL: \$4,941,380.70**

- Providing instructional time loss for youth activities and educational bridging for expanding resident youth opportunities:
  - Two (2) projects that are completed

Projects	Status	Amount
Education 360: Summer Camp	Completed	\$41,692
Bull City Express Track Club	Completed	\$49,976.60

**TOTAL: \$91,668.60**

- Providing greater capacity for City services and infrastructure provision:
  - Four (4) projects in process

Projects	Status	Amount
FUSE Fellow with Durham Housing Authority (DHA)	In Process	\$10,000
Tree Planting with Urban Forestry Division	In Process	\$265,000
Solarize Durham Program with Triangle J Council of Government (TJCOG)	In Process	\$200,000
Battery Park	In Process	\$60,000

**TOTAL: \$535,000.00**

- Partnership with Durham County \$13.5 million match to fund Affordable Housing Projects:
  - Seven (7) pending

Round	Projects	Status
One	LDG Sankofa Landing	Pending
One	McKissick Square	Pending
One	Mosaic Durham Tech	Pending
Two	Southside Phase IV	Pending
Two	Southside Phase III	Pending
Two	Sandy Ridge Station	Pending
Two	Harriet's Place	Pending
Two	ACRA	Pending

**TOTAL: \$13,500,000**

- Providing investment to revitalization of historical disinvestment and intentionally inclusive development of Fayetteville Street Corridor with allocations from ARPA eligible funding and from Revenue Replacement Funds:
  - Initiatives to support economic recovery for beneficiaries in qualified census tracts and households presumed eligible

Initiatives	Status	Amount
Prioritization of affordable housing and community resiliency	Pending	\$3,245,000
Expand economic equity opportunities	Pending	\$6,755,000

**TOTAL: \$10,000,000**

### **Community Engagement**

The City is committed to engaging the community to advance pivotal projects to strengthen, sustain, and further equity as the City recovers from the COVID-19 pandemic and boosts future economic growth.

The City continues to leverage partnerships to uphold established policies and contract processes to facilitate effective, efficient, and equitable outcomes. At this time, allocated funds are as follows: Public Health (EC 1.11), Household Assistance (EC 2.2, 2.15, 2.18, 2.22, 2.30, 2.34, 2.37), Premium Pay (EC 4.1), Clean Water (EC 5.6), and

Administrative Expenses (EC 7.1), (see table of Expenditure Category for additional information).

### **Promoting Equitable Outcomes**

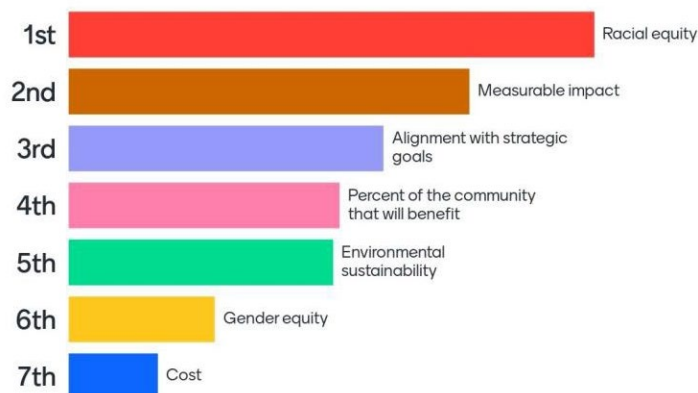
The City has remains committed to investments into the allocation process that promotes equitable outcomes. Operating under the continued influence of identified shared goals, public interest and outlined desired outcomes during project selection, the City maintains building on partnerships with the County of Durham, nonprofits, and inter-departmental collaboration towards successful project implementation and offering technical assistance.

For reference, the rubric for selected proposals is below:

#### **Funding Goals:**

- 1. Targeted historically disenfranchised communities of color.**
  - The proposal explicitly states how it will prioritize the needs of historically disenfranchised communities of color
- 2. Responded to the community prioritized needs across four (4) core categories: Economic Impacts; Safe, Stable Housing; Community Resiliency; and Health and Wellness.**
  - Identified neighborhoods & communities poised to benefit from the proposals.
- 3. Provided a “down payment” toward advancing racial equity.**
  - Did the proposal advance Durham’s long-term racial equity goals?

The community ranking of proposal evaluation criteria was as follows:



This criterion remains guiding the structure for carrying out scopes of work, providing technical assistance, benchmarks, and deliverables.

Staff has implemented open ARPA Office Hours for all awardees to ensure ongoing

guidance and support. While some subrecipients have extensive experience of administering their deliverables, funds, and objectives, those that do not are extended additional resources, expertise, and assistance of qualified City staff to promote short-term management and long-term succession for their achievements.

**Labor Practices**

Infrastructure projects the City has committed to are still in pending status. While implemented projections were expected within Q3, 2023, more defined timelines and more up-to-date projections are to be expected within the next quarter. The City has experience administering labor requirements as required by state and federal grants and supports strong labor practices in infrastructure and capital expenditure projects, regardless of size. Projects using federal funds will continue to comply with all applicable federal labor requirements.

**Use of Evidence**

The City is continuing its commitment to develop programs that either use or will create a body of evidence. The selected proposals were evaluated based on criteria: 1) to develop a comprehensive assessment of the organization’s capacity and experience with same or similar subawards; 2) on their results of previous audits including whether or not the subrecipient received a Single Audit in accordance with 2 CFR 200 (Subpart F) and the extent to which the same or similar subaward has been audited as a major program; 3) whether the subrecipient has new personnel or new or substantially changed systems; and 4) extent and results of Federal awarding agency monitoring (e.g., if the subrecipient also received Federal awards directly from a Federal awarding agency) in accordance with 2 CFR 200.332(b).

The result of the evaluation is documented in the Subrecipient Assessment of Risk Form and was used to dictate the type and degree of subrecipient monitoring. Overall risk level of subrecipients indicates the following:

Low Risk	Moderate Risk	High Risk
There is a low risk that the subrecipient will fail to meet project or programmatic objectives or incur significant deficiencies in financial, regulatory, reporting, or other compliance requirements.	There is moderate risk that the subrecipient will fail to meet project or programmatic objectives or incur significant deficiencies in financial, regulatory, reporting, or other compliance requirements.	There is high risk that the subrecipient will fail to meet project or programmatic objectives or incur significant deficiencies in financial, regulatory, reporting, or other compliance requirements.

To support the efficient, effective, and equitable implementation of this, the ARPA Team is comprised of the following staff: in Budget and Management Services (2) - one (1)

Grants Manager and one (1) Grants Management Specialist; in Finance Department - one (1) Senior Grants Accountant and active recruitment for an additional (1) Grants Management Accountant. This staff supports the allocation and evaluation of funds.

The City has successfully entered into monitoring processes implemented based on subrecipient risk assessments. Successfully completed to date: 15 of 101 desk reviews, 20 of 68 site visits, and 15 of 54 annual reviews. Staff has continued subrecipient 1:1 ongoing and standing meetings and opened bi-weekly Office Hours to support subrecipient goals and help to inform long-term funding decisions.

The Staff regularly monitors the email account ([arp@durhamnc.gov](mailto:arp@durhamnc.gov)) dedicated to receiving questions and feedback as it relates to ARPA Funding and current proposals from both subaward recipients and the public.

Currently, the staff is developing procedures engagement processes to encourage subrecipient operations and adherence.

**Performance Report**

To ensure consistency and equity across subrecipients for comprehensive data collection, Staff has implemented use of the Submittable Portal system for receiving subrecipient invoices, supporting documentation, and reports to maintain timely, cohesive, and comprehensive records. proposals, the City is currently working toward building the City of Durham ARPA Portal, a robust monitoring system, with which all organizations will submit their data, supporting documents, and reports as outlined in their contractual agreements. The City will track verifiable data points and detail as the ARPA Portal develops and full launch extends across all organizations.

Of note, the following updates are applicable:

<b>Core Category</b>	<b>Status</b>	<b>Projected Amount</b>	<b>Obligated to Date</b>	<b>Spent to Date</b>	<b>Performance Details</b>
Economic Equity	On Track	\$9,329,879.30	\$9,041,690.67	\$3,268,927.35	The City’s largest expenditure category.
Community Resiliency	On Track	\$4,941,380.70	\$296,631.30	\$94,834.63	Many proposals in this category focus on programmatic and infrastructure endeavors.
Safe, Stable Housing	On Track	\$3,779,447.42	4,964,042.30	\$2,159,504.22	All proposals in this category are in progress.
Health and Wellness	Delayed	\$1,000,000	\$1,000,000	\$19,220.64	This category is staff priority to have progress begun by Q3, 2024.
		<b>\$19,050,707.42</b>	<b>\$15,302,364.27</b>	<b>\$5,542,486.84</b>	<i>(These amounts only reflect projects selected by City Council as directed by resident priorities)</i>

**Table of Expenses by Expenditure Category**

As additional allocations are made, subsequent reports will include additionally detailed project inventories and performance reports to accompany the allocations. Current project allocations (including subrecipients) are as follows:

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.11	Community Violence Interventions	\$19,220.64	\$19,220.64
2	Expenditure Category: Assistance to Households		
2.15	Long-term Housing Security: Affordable Housing	\$200,710.49	\$102,190.37
2.18	Housing Support: Other Housing Assistance	\$1,404,751.43	\$1,353,897.46
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	\$554,042.30	\$442,802.72
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	\$34,923.57	\$34,923.57
2.30	Technical Assistance, Counseling, or Business Planning	\$146,946.25	\$100,923.25
2.34	Assistance to Impacted Nonprofit Organizations	\$2,740,575.98	\$1,861,251.75
2.37	Economic Impact Assistance: Other	\$381,405.12	\$379,003.68
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees	\$7,399,333.51	\$0.00

5	Expenditure Category: Water and Sewer		
5.6	Clean Water: Stormwater	\$59,911.06	\$49,467.37
7	Administrative		
7.1	Administrative Expenses:	\$841,120.90	\$429,017.11

## Project Inventory

Project Title	Subcategory	Core Category	Award	Actual - to -Date	Project Summary
Eviction Assistance Fund	Household Assistance (EC 2.2)	Safe, Stable Housing	\$ 554,042.30	\$ 554,042.00	The 501(c)3 non-profit organization operates in Durham and Orange Counties of North Carolina. Their mission is to cultivate opportunities, assets, and communities that sustain transitions out of homelessness and poverty with person-centered financial services support. People who are currently housing insecure (homeless, couch surfing, staying with friends or family temporarily, etc.), have eviction-related debt dated after March 2020 who become Members, work with the organization for at least 30 days on a housing-related goal, and create a budget will be eligible for assistance from the Eviction Assistance Fund. For the first six months, the Fund will only make distributions to people who have not received assistance through previous programs, If there is still funding available after six months, eligibility will expand to include people who have received previous assistance.
Reentry Housing Support	Long-term Housing Security: Affordable Housing (EC 2.15)	Safe, Stable Housing	\$ 644,000.00	\$144,315.97	The project will increase the availability of affordable housing for criminal justice-involved Durham residents over a four-year period. Short-term housing options will include the provision of Emergency Housing at area motels until other housing options become available. The organization will work with housing providers who have a strong track record of supporting justice-involved residents to provide additional housing. The target populations are primarily located in Census Tracts 10.01, 10.02, 13.01, and zip code 27703. Eligibility is open for Durham residents returning from prison, detention or serving terms of probation or parole who are seeking services.
Latino Credit Union Emergency Fund	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Economic Equity	\$ 1,000,000.00	\$500,000.00	The credit union is a Durham-based, member-owned credit union. The Fund is to help all Durham-based members 16 years+ to be encouraged to open a saving account via \$1 to \$1 matching funds. To qualify, participants must attest in the program application their household makes 80% of Durham County's Average Median Income (AMI) or below. Only one account can be opened per member. Member participants will participate in a Financial Education Program and once completed will be eligible to open their account. Participation in the program will increase member's short-term resilience and connect them with financial products and education services designed to build their wealth long-term.
The Pearson Project: Kitchen Renovation	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Economic Equity	\$ 840,000.00	\$434,629.51	Formerly an elementary school cafeteria and kitchen, the 1,550 square foot space will renovate the commercial kitchen space to house three tenant businesses, prioritizing minority entrepreneurs from the local Hayti community, and a fourth kitchen training space to act as an incubator for minority-owned food businesses, and to provide the local community healthier food options and safe spaces for families to gather.
Black Wall Street Hub for Amplifying Durham's Entrepreneur Community	Technical Assistance, Counseling, or Business Planning (EC 2.30)	Economic Equity	\$ 179,200.00	\$100,278.00	This organization is headquartered in the historic NC Mutual Building and has focused on assisting minority entrepreneurs establish themselves within the business community. The project seeks to connect aspiring entrepreneurs from underserved communities with Durham-based small business owners while providing these entrepreneurs traditional workspace amenities to sustain and scale their ventures. It will provide membership scholarships, training, and coaching as necessary to succeed in their endeavors.

DCI's ConnectEd to Career Pipeline	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Economic Equity	\$ 140,000.00	\$59,533.17	This project is a collection of high impact youth asset building programs to ensure youth overcome barriers on the path to post-secondary credentials and living wage employment through the Workforce Development Program. Youth 14 - 18 years of age work to expand career goals and build professional mentor networks in partnership with Durham Public Schools and the local community credit union. This project will serve youth in economically underserved areas of Durham who attend the lowest performing schools.
Multifamily Acquisition Support & Supply (MASS)	Long-term Housing Security: Affordable Housing (EC 2.15)	Safe, Stable Housing	\$ 700,000.00	\$0.00	This is an acquisition grant that will allow non-profit affordable housing providers the opportunity to compete for larger multifamily properties for Durham renters with Area Median Incomes of 80% or below. Affordable units will be income restricted based on AMI and applicable utility allowance deductions with covenants with priority to acquisitions within qualified census tracts.
Necessity-Driven Entrepreneurial Support	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Economic Equity	\$ 35,000.00	\$34,552.20	To provide business and startup training for entrepreneurs. The project primarily will work with minority and women-led businesses. Participants must come from households that make less than a fair living wage. The organization will partner to ensure an estimated 64% of participants earn a fair-living wage within 14 months.
Durham: The City of Books	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Community Resiliency	\$ 342,749.40	\$182,186.40	To provide 62 book boxes to fill Durham neighborhoods most affected by COVID-19. The organization will create a community-wide culture of childhood literacy and a community-wide path to book ownership. Every child will experience an immersion in word, language, books, and shared reading; every child will have the key to unlocking the fundamental building blocks to learning and school success. Targeted communities are in the following census tracts: 4.02, 6, 10.01, 13.03, 13.04, 16.03, 18.01, 18.09, 20.09, 20.13, and 20.33 and for whom the pandemic exacted the direst economic and academic consequences.
Homeowner & Homebuyer Initiated Program (HHIP)	Long-term Housing Security: Affordable Housing (EC 2.15)	Safe, Stable Housing	\$ 1,000,000.00	\$121,065.72	This program will help prevent long-time Durham homeowner displacement, expand the financial capability of buyers to achieve the dream of homeownership within the city, and secure additional permanently affordable homeowner units. The organization will help low and moderate income people preserve or access homeownership and enter into the land trust model up to \$80,000 to put towards down payments, closing costs, or home repairs to stabilize neighborhoods at-risk for displacement. Program participation is restricted to households with incomes of 60% Area Median Income (AMI) or less) with funding priority to qualified census tracts listed: 1.01, 1.02, 3.01, 5.00, 9.00, 10.01, 10.02, 11.00, 13.01, 13.04, 14.00, 15.02, 17.09, 18.02, 20.16, and 23.00.
Transitional & Independent Housing	Long-term Housing Security: Affordable Housing (EC 2.15)	Safe, Stable Housing	\$ 181,405.12	\$181,405.12	To provide transitional housing and emergency housing assistance to young people ages 18-24 who are homeless or housing insecure, many of whom have aged out of foster care, to increase clients' long-term stability and independence. The organizations transitional housing program consists of 6 2-bedroom apartments in census tract 13.03 to provide opportunities for clients to learn and practice independent living skills. This program provides emergency assistance and move-in expenses.
Green Stormwater Infrastructure Installations	Clean Water: Stormwater (EC 5.6)	Community Resiliency	\$ 261,631.30	\$47,306.24	This project will reduce nutrient loading in the City's surface waters via stream enhancement and residential stormwater control measures while providing education and demonstration of effective water quality protection and stormwater mitigation practices. This project will service communities in the Ellerbe Creek Watershed and other neighborhoods in need of mitigation services.

Bridging Business Opportunity and Equity	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Economic Equity	\$ 1,000,000.00	\$18,914.68	The project will enhance the capacity of the City's Office of Economic & Workforce Development to expand, leverage, and boost the existing diverse business programs of the department.
Home and Neighborhood Preservation Initiative	Housing Support: Other Housing Assistance (EC 2.18)	Safe, Stable Housing	\$ 1,000,000.00	\$803,040.45	This project, in collaboration with the City's Neighborhood Improvement Services, endeavors to strengthen neighborhoods and preserve naturally existing affordable housing by engaging members of the Durham community as volunteers, subcontractors, and construction trainees with the goal of restoring safe, healthy homes for Durham – together in the neighborhoods of Bragtown, Wellon's Village, and Fayetteville St Corridor.
Community Infrastructure Investment for Equitable Engagement	Economic Impact Assistance: Other (EC 2.37)	Community Resiliency	\$ 315,000.00	\$95,000.00	This project intends to support equitable community engagement infrastructure that serves Durham residents with an intentional focus and priority towards historically (and current) stigmatized and underrepresented neighborhoods and communities. Investment training and healing activities help residents build the knowledge, skills, and community organization necessary to successfully engage with the City and advocate for their needs in partnership with North Carolina Central University.
Family Childcare Homes Education Initiative	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Economic Equity	\$ 62,999.30	\$4,240.16	The project will support family childcare businesses in underserved neighborhoods. It will strive to improve the quality of family home childcare services while connecting providers to the existing early childhood system, thus enhancing child outcomes and school readiness, while increasing the organizations capacity to serve the family childcare homes community. The technical assistance coordinated will help connect providers with opportunities and expand engagement.
Community-Rooted Approaches to Public Health	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Community Resiliency	\$ 1,000,000.00	\$623,313.75	To grow its programming and sustain capacity, the organization will use funding to support it's food co-op, multi-family housing, business, and community impact team building.
Culture & Arts - Invest to Restart	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Community Resiliency	\$ 1,000,000.00	\$300,000.00	This project will help reverse the losses in Durham's arts and cultural sector by supporting local arts and cultural nonprofits, businesses, and artists through grants, training, and planning. Initiatives will help restore jobs, reopen venues, restart programming, and restore economic impact. The organization proposes to support community through three programs of grant support, training, and business capacity development.
Entrepreneur Accelerator + Youth Science, Technology, Engineering, and Mathematics (STEM)	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Economic Equity	\$ 266,000.00	\$235,970.54	This project will connect and encourage current or aspiring entrepreneurs by pairing understanding of the economic and education impediments within the underserved community with the entrepreneurial and forward-looking Science, Technology, Engineering, and Mathematics (STEM) educational skills needed to thrive in the rapidly changing global environment. Programming is targetted toward members of underserved communities in Durham from marginalized communities in households equal or lower to 300% of the Federal Poverty Guidelines.
(Center for Youth Entrepreneurship) For Youth, By Youth	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Economic Equity	\$ 1,000,000.00	\$477,278.33	By creating a safe innovation space for Durham youth ages 14 - 24 to pursue entrepreneurial and economic opportunities over four years, the center will empower hundreds of local youth every year. Target youth are those traditionally from marginalized and underserved neighborhoods. Program focus is to develop the entrepreneurial and career skills needed to succeed in education, startup launch, and the traditional workforce.

Education 360 Summer Camp	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Economic Equity	\$ 41,692.00	\$41,692.00	School aged children 6 -11 years old residing in Durham Housing Authority (DHA) Cornwallis Community low-income households are helped identify behavioral barriers to their academic success. Training for Success will partner with agencies, schools, and parents to reiterate the skills and knowledge acquired during the school year. Parents have an important role to the success of their young person and are responsible for participation commitment that further empowers the parent-child bond for program entry.
Bull City Express Track Club	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Economic Equity	\$ 49,976.60	\$49,976.60	The Bull City Express Track Club (BCETC) season will culminate with the Junior Olympics (JO's) hosted in Eugene, Oregon, on the Campus of the University of Oregon. More than 65 BCETC athletes (ages ranging 7-18) have qualified to participate in the competition. The City of Durham ARPA award will be used to help ensure that all eligible participants can attend including lodging, food, and air and ground transportation assistance. As in-person instructional time was suspended due to restrictions to maintain safety and compliance during the COVID-19 pandemic, BCETC's loss in revenue affected their ability for fiscal sponsorship and continued team club member support.
Duke University: The Cook Center	Economic Impact Assistance: Other (EC 2.37)	Economic Equity	\$ 1,000,000.00	\$1,760.00	Project will evaluate impacts of policies on the entrepreneurial output via developed survey of the Cook Center and the National Institute for Economic Development Center (the Institute) (Phase I), engaging a selected number of business owners to participate in workshops and asset disparity examinations with the Carolina Small Business Development Fund (CSBDF) (Phase II), and programmatic courses for recovery (Phase III).
Forward Justice	Public Health (EC 1.11)	Community Resiliency	\$ 1,000,000.00	\$19,220.64	This project will offer a variety of educational and training opportunities for health and wellness, community advocacy, civic activism/involvement, culture and arts, and self/community healing, in a space that is safe, welcoming, and free from harm for underrepresented communities in Durham. The program will operate based on a central understanding about the need to invest in the healing and wellness of underrepresented communities, such that programming will offer ongoing and rotating offerings focused on meditation, reflective yoga, and exercise classes. These health and wellness offerings will include arts and culture pedagogy, as art is a medium for expression and healing.
The Triangle Nonprofit & Volunteer Center	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Community Resiliency	\$ 147,000.00	\$0.00	Project will provide resources to support and strengthen the efforts of nonprofits so that they can achieve greater results and have a more meaningful impact on the communities that they serve. Human service nonprofit agencies will be the primary focus of this project. While TNVLC currently offers general services to these organizations, individualized outreach will be made to link them with specialized services resources.
Be Connected Durham & Beyond	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Community Resiliency	\$ 350,000.00	\$115,410.00	The Be Connected Durham's Equitable Engagement Program aims to celebrate the historic Hayti Community in Durham, NC while providing support and engagement opportunities for Black and Brown Indigenous and People of Color, including disabled individuals and teh LGBTQ+ community, throughout the coronavirus pandemic. Be Connected Durham intends to address the impact of COVID with a creative engagement modle to further community trust for ongoing feedback to establish a strong network for collective systems, processes, and policies that majorly impact quality of life.

The Durham Business and Professional Chain (The Chain)	Assistance to Impacted Nonprofit Organizations (EC 2.34)	Economic Equity	\$ 1,000,000.00	\$100,000.00	Durham Business and Professional Chain, Incorporated (The Chain) will administer this project, which will encompass two areas -- Technical Assistance for Small Businesses/Co-Working Space and Vocational Skills Training Institute. The collaboration between these areas seeks to create mobility where skills can be translated into economic development for communities impacted adversely by the COVID pandemic. The target populations for vocational skills training are ex-offenders, veterans, disabled residents, young people aged 16 - 24, seniors, and any adult desiring to improve their economic position in census tracts 13.01, 13.03, 13.04, 14.00 and 23.00. Targets also include people displaced from employment by the COVID pandemic who need retraining.
Affordable Housing FUSE Fellow	Housing Support: Other Housing Assistance (EC 2.18)	Economic Equity	\$ 10,000.00	\$ 10,000.00	This project will pay a FUSE Fellow to work with affordable and climate resilient housing by innovation and research around Durham Housing Authority.
General Services Treeplanting	Strong Healthy Communities: Neighborhood Features that promote Health and Safety (EC 2.22)	Community Resiliency	\$ 35,000.00	\$ 35,000.00	Planting of trees throughout the City of Durham, as street shade, to build a healthy and thriving environment for the community.
General Services Solar Landscape Trailor & Storage	Technical Assistance, Counseling, or Business Planning (EC 2.30)	Community Resiliency	\$ 46,668.25	\$ 46,668.25	Solar & battery storage provided for a landscape trailor at General Services Department.
Solarize LMI Rooftop Grant Program	Economic Impact Assistance: Other (EC 2.37)	Community Resiliency	\$ 200,000.00	\$ 200,000.00	To set forth the respective rights and obligations regarding administration of the Low to Moderate Income (LMI) Grant Program for Residential Solar Photovoltaic (PV) Systems ("LMI Solar Grant") by Contractor and the City's full funding of these solar projects.
Durham Affordable Sustainable Homes (DASH)	Long-term Housing Security: Affordable Housing (EC 2.15)	Safe, Stable Housing	\$ 700,000.00	\$79,644.77	This project will provide predevelopment and construction grants for affordable housing units that positively affect public health in low-income neighborhoods via incorporation of the highest levels of green building certification. The project will construct sustainable homeownership and rental units that improve health disparities by using toxin-free materials, improving indoor air quality, and growing food onsite for net-zero or net-positive energy and reclaim water onsite in census tract 10.02. The target population served will be residents with 60% Area Median Income (AMI) or less.

All proposals in this list have been obligated and are in the process of completing their contractual terms and agreements for funding.

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