

# DURHAM COUNTY GOVERNMENT RECOVERY PLAN

STATE AND LOCAL FISCAL  
RECOVERY FUNDS  
2024 Report



## Executive Summary

This Recovery Plan Performance Report is submitted as the U.S. Department of the Treasury (Treasury) requires. On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA). Of the \$1.9 trillion package, Durham County will receive \$62,445,275, which will be split into two equal payments of \$31,222,637.50. ARPA funding has been a transformative investment in the community, leveraging resources from other local, state, and federal dollars to optimize the potential overall community impact. Based on US Treasury Guidelines, original funding priorities should include long-lasting improvements that can be invested into the pandemic recovery, replacing public sector revenue loss, and supporting premium pay for essential workers. Further, the funds can help water and sewer infrastructure and improve broadband access. Since the original focus areas, US Treasury authorized additional areas of investment including spending to provide emergency relief from natural disasters, supporting transportation infrastructure eligible projects and matching funds and funding any project, program or service that would also be eligible under HUD's Community Development Block Grant program.

## Guiding Principles

Guiding principles were established as an initial framework for planning with the Board of County Commissioners (BOCC), staff, and the community on potential uses of ARPA dollars. These principles include following the US Treasury Guidelines for funds use, listed below.

### US Treasury Guidelines for Primary Ways to Invest ARPA Funds

- Support public health response: COVID-19 mitigation efforts, medical expenses, behavioral health care and specific county public health, public safety, human services, and other related staff.
- Address negative economic impacts: Respond to economic harms to workers, families, small businesses, impacted industries and rehiring of public sector workers (including county staff)
- Replace public sector revenue loss: Use funds to provide government services to the extent of the reduction in revenue experienced during the pandemic – *this provision allows a much broader use of funds*
- Premium pay for essential workers: Offer additional compensation, up to \$13

per hour in extra wages, to county employees and other community workers facing the most significant health risks due to their service.

- Water and sewer infrastructure: Make necessary investments to improve access to clean drinking water and invest in wastewater and stormwater infrastructure.
- Broadband infrastructure: Provide investments to provide unserved or underserved locations with new or expanded broadband access.

In addition to the US Treasury spending parameters, guiding principles were established in May 2021 to help the BOCC and staff prioritize projects that promote evidence-based solutions when spending ARPA funds. These additional principles will be refined as the final US Treasury rules are established. The additional county-specific guiding principles are listed below.

1. Leverage ARPA funds with federal, state, and local community resources to optimize the overall allocation.
2. Prioritization is given to funding that addresses equity, including health disparities, closing the achievement gap, historically disenfranchised communities, infrastructure support to unincorporated areas, and funding to support minority-owned businesses.
3. Evaluate the infrastructure needed to address compliance with increased workloads resulting from COVID-19 in human services, public safety, and administrative operations.
4. Establish a framework for an inclusive process that allows for community discussions and input. When possible, coordinate meetings with community partners with communications that include accommodations for non-English-speaking individuals and individuals with hearing and visual impairments.
5. Project prioritization will be given to funding priorities that support the Board's strategic and capital plans and other assessments endorsed by the BOCC. Projects have evidence-based and data-driven analytics to support strategic plan placement.
6. County expenses that can be reimbursed through FEMA should be limited to ARPA dollars.
7. Identify strategic one-time projects and a sustainability strategy for initiatives that require funding beyond one year.

8. Establish a rubric to evaluate and rank projects to ensure the optimal and highest use of funds.
9. Develop internal solid controls that ensure compliance standards are met. Compliance must remain at the forefront of project development, execution, and evaluation.

## Uses of Funds

As referenced in the previous section, the planning process for ARPA fund use began in FY 2020-21. U. S. Treasury released the Final Rule related to the Fiscal Recovery Fund on April 1, 2022. On May 4, 2022, the Board of County Commissioners (BOCC) adopted a framework for allocating funds to align with US Treasury Guidelines and the BOCC strategic plan. The following link reflects the adopted BOCC framework – [ARPA Framework Approved – May 2](#). The \$62.4 million framework aligns and refines potential categories of fund use with US Treasury Guidelines and the BOCC strategic plan. The framework allocated funds to address the public health response to the coronavirus, including dollars for behavioral and mental health services (\$12.5 million). Resources were identified to address housing insecurity (\$10 million), childcare and youth programming-focused grants (\$10.5 million), and crime intervention initiatives (\$3 Million). In addition, funds were identified to support job training and workforce development (\$5.5 million) and water, sewer, and sewer infrastructure needs (\$4 million). The original plan also set aside funds to support the expansion of broadband in communities without access to high-speed internet. Finally, the County elected to use the standard allowance within the revenue replacement category. This flexibility permits allowable fund use within the entities' current authorization.

Since the original allocation, some realignments have occurred, including reallocating projects into revenue replacement from other expenditure categories. As of June 30, 2024, \$32,253,963 in funds have been encumbered, with the remaining projects in the pipeline to be fully committed by October 31, 2024. Since the original plan adoption, the Board has engaged in robust strategies to identify the best approaches for plan implementation, including leveraging partnerships with other governmental entities and optimizing other state and federal funding. The following section highlights some of the projects included in Durham County's ARPA funding, including projects that will be fully executed with contracts in the upcoming weeks and months.

### Interlocal Cooperative Agreements

The City of Durham has been a critical partner with several ARPA projects, including funding to support affordable housing. \$13.5 million has been allocated to address housing for households earning less than 80% of the area's median income from each entity. The jurisdictions established an Interlocal Cooperation Agreement to support the development of new affordable housing units in Durham. The funds will serve households earning less than 80% of the area's median income. Increasing long-term housing security is a priority for both jurisdictions.

Two additional Interlocal Cooperation agreements are underway with the City of Durham to address digital equity (\$735,000) and small businesses in the arts community impacted by COVID-19 (\$1,000,000). These activities await final approval and will be included in the September 31, 2024, report. Additionally, Interlocal Cooperative agreements are underway to support Durham Public Schools infrastructure. These actions were approved in the FY 2024-25 budget process and will be finalized soon. The two agreements will fund pre-k education for Title I schools (\$1.2 million) and address deferred maintenance and minor repairs (\$6 million). The funds will support the inspection, testing, maintenance, repair, replacement, and upgrade projects to improve indoor air quality in school facilities. Further, it addresses other deferred maintenance issues at Title I schools. These transformative investments align with the Board's goal of strengthening the public education infrastructure.

The final impending Interlocal Cooperative Agreement will fund minor repairs and renovations for the senior population. This partnership is with Central Pines Regional Center (CPRC), totaling \$750,000. CPRC will design a comprehensive program that supports minor housing repairs and modifications for plumbing, roofing, ramps, railings, drainage, grading, heating and air conditioning systems, framing and exterior trim, electrical, flooring, porches, gutters, and downspouts. The comprehensive program should include at least the components listed above but may consist of other repairs and modifications that CPRC determines are necessary to meet the goals and objectives of the program.

### Water and Sewer Infrastructure

Funding is allocated to Slater Road Lift Station, now at approximately 90%+ of capacity, with only 10,000 gallons per million (GPM) remaining. There is a temporary hold on projects within the Slater Road Lift Station Basin. While the service basin is relatively small at 463 acres and primarily built-out, the lack of available capacity precludes any meaningful economic development opportunities and, more notably, the re-development of sites within this service basin. The Board of County Commissioners approved \$10 million for the project, of which \$1.6 million is encumbered as of June 30, 2024. The remaining funds will be encumbered in early Fall 2024.

### Workforce Development - Assistance to Unemployed or Underemployed

The Board approved several projects that indirectly or directly support workforce development, including \$3 million to support an existing effort to Build up Local Labor, which is focused on workforce development in Biotech and other industries. Made in Durham will facilitate the contract with Durham Technical Community College (DTCC) and Durham Public Schools (DPS) as partner organizations. Funding supports the creation of a second industry certificate program that will follow the same BULLS model of providing financial and academic support and connection to resources. Private-sector organizations also support the initiative.

### Revenue Replacement

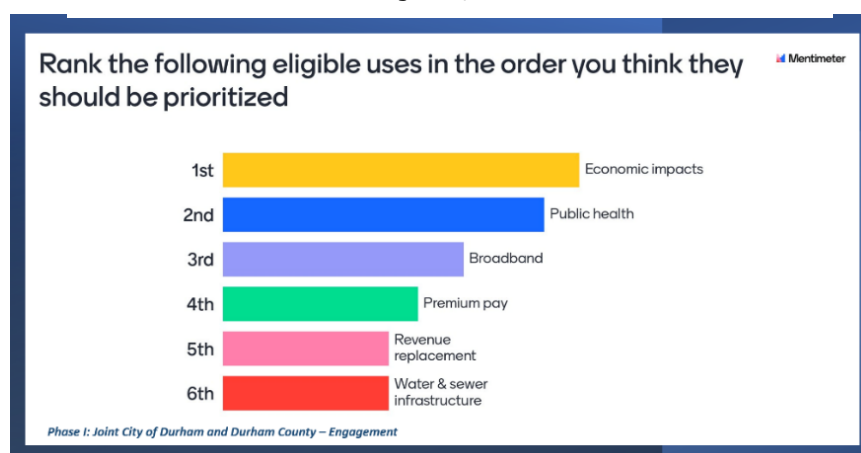
Revenue replacement supports many critical areas with a particular emphasis on nonprofit partners. In Fall 2022, the Board initiated an RFP to identify funding areas that addressed priority areas, including (1.) Capacity Building and Technical Assistance for Child Care; (2.) Expanding Access to Affordable Childcare; (3.) Improving Child and Family Social-Emotional and Mental Health (SEMH) - Children Ages 0-12; (4.) Improving Youth and Family (SEMH) - Youth Ages 13-24; (5.) Youth Enrichment and Recreational Activities; (6.) Capacity Building for Culturally Affirming Maternal Health Support; and (7.) Crime Intervention Initiatives. In total, 26 nonprofit community grants (\$8.1 M). The allocation also addresses food insecurity efforts (\$500,000) and other initiatives (\$1.3 M). These funds will support critical areas and build the capacity of nonprofit community partners.

## Community Engagement

Gaining insight from citizens, the business community, and other stakeholders on the approaches to using ARPA funds is critical to ensure that transformative investments occur. Durham County has a population that is very engaged in civic activities. Durham County partnered with the City of Durham during three engagements emphasizing potential uses for ARPA funding. The first session's area of focus included facilitated conversations surrounding Health, Housing, Education, Employment, and Entrepreneurship. The participants gave feedback on perceived unmet needs and specific questions surrounding whether to invest ARPA funds.

The second engagement included meeting participants' rank priority areas as identified in previous engagement sessions and identifying missing categories. These discussions were coordinated by North Carolina Central University, with the City of Durham serving as the primary lead for the engagement process. County of Durham staff assisted with the facilitation process, with future engagements of the county focused on conversations with community members in the unincorporated areas and county-specific topics that were not covered during the joint City and County engagements. During the second engagement, meeting participants ranked the following priorities or fund use identified in the chart below. This feedback and other reports and analyses helped staff develop the potential framework for ARPA spending. The chart below captures input from residents on the approaches that should be used to allocate ARPA funding.

**Joint City of Durham and Durham County Government**  
Community Engagement Prioritization – Participant Engagement  
August 5, 2021



In January 2022, a joint outreach effort occurred with a youth focus. Education-focused nonprofits coordinated the youth-targeted discussion with representatives from Durham Public Schools, the City of Durham, the Durham County Government, and the North Carolina Pandemic Recovery Office.

Further engagement occurred with community outreach on Broadband Services, which focused on the community's unincorporated areas.

### **Labor Practices**

Funded projects will follow federal labor and construction guidelines.

## Table of Expenses by Expenditure Category

US Treasury Category	Expenditure Subcategory	Project Description	Encumbered Projects	Actuals as of June 30, 2024
Negative Economic Impacts	2.1 Household Assistance: Food Programs	Funding provides emergency community food assistance in Durham County. With the end of the SNAP (Supplemental Nutrition Assistance Program) emergency allotments in March 2023, Durham County staff and community partners anticipated a substantial increase in food needs from SNAP participants. In addition the funding supports an initiative that entitled, "Double Bucks" which matches Supplemental Nutrition Assistance Program (SNAP, formerly food stamps) benefits., but also Farmer's Market Nutrition Program vouchers and cash for WIC recipients. Incentives can be spent on any SNAP eligible market purchase.	\$ 2,123,680	\$ 959,810
	2.10 Assistance to Underemployed or Unemployed Workers	Funding expands the Building Up Local Labor initiative focused on workforce development in Biotech and other industries. Made in Durham will facilitate the contract with Durham Technical Community College (DTCC) and Durham Public Schools (DPS) as partner organizations. Funding supports creating a second industry certificate program that will follow the same BULLS model of providing financial and academic support and connection to resources. Private-sector organizations also support the initiative.	\$ 3,000,000	\$ 1,200,000
	2.6 Household Assistance: Health Insurance	Funding supports technology infrastructure required to support Medicaid expansion. A commercially available SaaS (Software as a Service) product only available through Northwoods, Traverse is deployed across the country to revolutionize how social services agencies deliver services by empowering social workers to make timely and informed decisions that lead to stronger families, healthier communities, and improved outcomes.	\$ 1,074,404	\$ 403,077
	2.10 Assistance to Unemployed or Underemployed Workers - Incentives	DCo THRIVES Counties for Guaranteed Income Program pilot will support families at or below 30% of the AMI who need financial support for living expenses. The program follows a national initiative with selected participants receiving a monthly stipend to support living expenses.	\$ 1,690,000	\$ -
	2.15 Long-term Housing Security: Affordable Housing	Expand affordable housing for residents at or below 80% of the area median income. Funds to support expanded affordable housing for residents at or below 80% of the area median income. This is a joint project with the City of Durham, which is contributing an additional \$13.50 million in ARPA funds. The projects will have a minimum 30-year period of affordability, which is the standard for low-income housing tax credit developments. (Joint Project - Interlocal Agreement)	\$ 13,500,000	\$ 10,000,000
	2.30 Technical Assistance, Counseling, or Business Planning	Dollars fund comprehensive programming to expand the ecosystem of entrepreneurial support. Two organizations recruit qualified small businesses, assess their needs to further their development and growth, and refer the participating small businesses to service providers providing professional development and other services to address their unique needs. The goal is to build capacity, increase opportunities for small businesses to access networks and capital.	\$ 2,250,000	\$ 382,500
Water Sewer Infrastructure	5.5 Clean Water: Other Sewer Infrastructure	Slater Road Lift Station is now at approximately 90%+ of capacity, with only 10,000 gallons per million (GPM) remaining. There is a temporary hold on projects within the Slater Road Lift Station Basin. While the service basin is relatively small at 463 acres and mostly built-out, the lack of available capacity is precluding any meaningful economic development opportunities for development and more notably-development of sites within this service basin.	\$ 1,615,879	\$ -
Revenue Replacement	6.1 Provision of Government Services	Funding supports community grant initiatives in the following priority areas: (1.) Capacity Building and Technical Assistance for Child Care; (2.) Expanding Access to Affordable Childcare; (3.) Improving Child and Family Social-Emotional and Mental Health (SEMH) - Children Ages 0-12; (4.) Improving Youth and Family (SEMH) - Youth Ages 13-24; (5.) Youth Enrichment and Recreational Activities; (6.) Capacity Building for Culturally Affirming Maternal Health Support; and (7.) Crime Intervention Initiatives. In total, 26 nonprofit community grants (\$8.1 M). The allocation also addresses food insecurity efforts (\$500,000) and other initiatives (\$1.3 M).	\$ 10,000,000	\$ 3,731,338
<b>Total</b>			<b>\$ 35,253,963</b>	<b>\$ 16,676,725</b>

## Use of Evidence

The county will fund evidence-based interventions and data-supported projects. Further, the County will conduct systematic program evaluations for initiatives funded with ARPA dollars. The county is expanding the infrastructure to support required data collection, monitoring, and fiscal review.

### **Durham County Government ARPA Rubric**

	Eligibility	Durham County Compliance	Strategic Plan Alignment/BOCC Priority	Complexity	Community Benefitting	Collaboration	Equity	Evidence of Sustainability	Environmental Sustainability	Performance Evaluation
0	Does not meet Treasury guidelines	Does not meet Durham County Uniform Grant Guidelines	Does not align with existing strategic goals	Highly Complex: Requires 12+ months to implement	Less than 25% of Community Benefitting	No stakeholders identified	Does not satisfy equity criteria	No funding identified for multi-year program sustainability	Negative environmental impact	Very difficult to evaluate performance data, metrics and report on outcomes
2	Likely meets Treasury guidelines	Likely meets Durham County Uniform Grant Guidelines	Somewhat aligns with some strategic goals	Medium Complex: Requires 3-12 months to implement	26% to 50% of Community Benefitting	Some stakeholders identified, but lacking existing partnerships/	Satisfies some but not all equity criteria	Possible funding identified for multi-year program sustainability	Neutral environmental impact	Somewhat difficult to evaluate performance data, metrics and report on outcomes
4	Clearly meets Treasury guidelines	Clearly Meets Durham County Uniform Grant Guidelines	Align well with existing strategic goals	Light Complex: Can be implemented in 3 months or less	Majority of Community (51%+) Benefitting	Cross-sector collaboration	Satisfies all equity criteria	Funding has been identified for multi-year program sustainability	Positive environmental impact	Easy to evaluate performance data, metrics and report on outcomes

\*Programs with the highest "score" to be considered as most impactful and of the highest priority

## Project Inventory

The following is a listing of encumbered projects. Subsequent reports will provide further information as budgets are applied.

**DURHAM COUNTY GOVERNMENT  
ENCUMBERED ARPA PROJECTS**

US Treasury Category	Expenditure Subcategory	Contractor/ Subrecipient Name	Project Description	Encumbered Projects	Actuals as of June 30, 2024
	2.1 Household Assistance: Food Programs	Inter-Faith Food Shuttle	Funding provides emergency community food assistance in Durham County. With the end of the SNAP (Supplemental Nutrition Assistance Program) emergency allotments in March 2023, Durham County staff and community partners anticipated a substantial increase in food needs from SNAP participants. Funding supports food pantries and other emergency food providers. Food bank partners can purchase food at wholesale or bulk rates, supporting these partners greatly multiplies the amount of food resources we are able to provide for families.	\$ 1,643,284	\$ 760,821
	2.1 Household Assistance: Food Programs	Farmer's Food Share	The Double Bucks Program matches Supplemental Nutrition Assistance Program (SNAP, formerly food stamps) benefits, but also Farmer's Market Nutrition Program (FMNP) vouchers and cash for WIC recipients. Incentives can be spent on any SNAP eligible market purchase, not just fruits and vegetables.	\$ 480,396	\$ 198,989
	2.6 Household Assistance: Health Insurance	DSS Infrastructure	Funding supports technology infrastructure required to support Medicaid expansion. A commercially available SaaS (Software as a Service) product only available through Northwoods, Traverse is deployed across the country to revolutionize how social services agencies deliver services by empowering social workers to make timely and informed decisions that lead to stronger families, healthier communities, and improved outcomes.	\$ 1,074,404	\$ 403,077
	2.10 Assistance to Underemployed or Unemployed Workers	BULLS Initiative - Made In Durham	Funding expands the Building Up Local Labor initiative focused on workforce development in Biotech and other industries. Made in Durham will facilitate the contract with Durham Technical Community College (DTCC) and Durham Public Schools (DPS) as partner organizations. Funding supports the creation of a second industry certificate program that will follow the same BULLS model of providing financial and academic support as well as connection to resources. Initiative also supported by private sector organizations.	\$ 3,000,000	\$ 1,200,000
	2.10 Assistance to Unemployed or Underemployed Workers - Incentives	Durham County - DCO Thrives	DCo THRIVES Counties for Guaranteed Income Program pilot will support families at or below 30% of the AMI who need financial support for living expenses. The program follows a national initiative with selected participants receiving a monthly stipend to support living expenses.	\$ 1,690,000	\$ -
	2.15 Long-term Housing Security: Affordable Housing	Affordable Housing - Joint funded project with the City of Durham	Expand affordable housing for residents at or below 80% of the area median income. Funds to support expanded affordable housing for residents at or below 80% of the area median income. This is a joint project with the City of Durham, which is contributing an additional \$10 million in ARPA funds. The projects will have a minimum 30-year period of affordability, which is the standard for low-income housing tax credit developments. (Joint Project - Interlocal Agreement)	\$ 10,000,000	\$ 10,000,000
	2.15 Long-term Housing Security: Affordable Housing	Affordable Housing - Joint funded project with the City of Durham	Expand affordable housing for residents at or below 80% of the area median income. Funds to support expanded affordable housing for residents at or below 80% of the area median income. This is a joint project with the City of Durham, which is contributing an additional \$3.5 million in ARPA funds. The projects will have a minimum 30-year period of affordability, which is the standard for low-income housing tax credit developments. (Joint Project - Interlocal Agreement)	\$ 3,500,000	\$ -
	2.30 Technical Assistance, Counseling, or Business Planning	Forward Cities	Forward Cities will design and implement a comprehensive ecosystem of entrepreneurial support. The organization will recruit qualifying small businesses, assess their specific needs to further their development and growth, and refer the participating small businesses to service providers that can provide professional development and other services to address their unique needs.	\$ 1,500,000	\$ 281,250
	2.30 Technical Assistance, Counseling, or Business Planning	Knox St. Studios	Knox St. Studios will assist in the implementation of a comprehensive and holistic entrepreneurial support system for qualifying small businesses in Durham County, with an emphasis on providing supports focused on capacity building, access to networks, and access to capital.	\$ 750,000	\$ 101,250
Water Sewer Infrastructure	5.5 Clean Water: Other Sewer Infrastructure	Durham County - Engineering	Slater Road Lift Station is now at approximately 90%+ of capacity, with only 10,000 gallons per million (GPM) remaining. There is a temporary hold on projects within the Slater Road Lift Station Basin. While the service basin is relatively small at 463 acres and mostly built-out, the lack of available capacity is precluding any meaningful economic development opportunities for development and more notably, re-development of sites within this service basin.	\$ 1,615,879	\$ -
Revenue Replacement	6.1 Provision of Government Services	Durham County - Revenue Replacement	Funding supports community grant initiatives in the following priority areas: (1.) Capacity Building and Technical Assistance for Child Care; (2.) Expanding Access to Affordable Childcare; (3.) Improving Child and Family Social-Emotional and Mental Health (SEMH) - Children Ages 0-12; (4.) Improving Youth and Family (SEMH) - Youth Ages 13-24; (5.) Youth Enrichment and Recreational Activities; (6.) Capacity Building for Culturally Affirming Maternal Health Support; and (7.) Crime Intervention Initiatives. In total, 26 nonprofit community grants (\$8.1 M). The allocation also addresses food insecurity efforts (\$500,000) and other initiatives (\$1.3 M).	\$ 10,000,000	\$ 3,731,338
<b>Total</b>				<b>\$ 35,253,963</b>	<b>\$ 16,676,725</b>

**DURHAM COUNTY GOVERNMENT  
ARPA ALLOCATIONS, IMPENDING ENCUMBRANCES**

A	B	C	D	E	F
US Treasury Category	Expenditure Subcategory	Contractor/ Subrecipient Name	Project Description	Total Budget - ARPA Approved Project	Notes
Negative Economic Impacts	1.4 Prevention in Congregate Settings (Schools)	Public Health Department	School nurses facilitate children's and youth's well-being through services directed toward keeping students healthy, in class, and ready to learn. The funds support an ongoing commitment to reduce the nurse-to-student ratio through increased funding.	\$ 1,264,595	Board update and approval September 2024
	2.6 Household Assistance: Health Insurance	DSS Infrastructure	Funding supports technology infrastructure required to support Medicaid expansion. A commercially available SaaS (Software as a Service) product only available through Northwoods, Traverse is deployed across the country to revolutionize how social services agencies deliver services by empowering social workers to make timely and informed decisions that lead to stronger families, healthier communities, and improved outcomes.	\$ 525,596	Initial contract executed totaling \$1,074,409. Remaining allocation will occur September 2024.
	2.18 Housing Support - Other Housing Assistance	Durham County Government - Support Housing Security Efforts	The County will support projects that provide expanded daytime services for individuals experiencing housing insecurity. In addition, proposals may establish and implement an outreach and engagement strategy for daytime services for individuals experiencing homelessness in Durham County.	\$ 2,000,000	RFP complete. BOCC update will occur August 5, 2024. The contract award will occur in August 2024.
		Durham County Government - Support Housing Security Efforts	The County is seeking proposals for a comprehensive program for increasing land trusts within Durham County, including identifying potential land trust opportunities, evaluating the feasibility and structure of potential affordable housing land trust deals, disbursing funds to create affordable housing land trusts, ensuring that all land trust documentation and records are correctly filed and maintain, and other tasks as needed to implement a successful program. The contractor will have full administrative responsibility for the program and will be responsible for managing the program on behalf of the County.	\$ 1,500,000	RFP complete. BOCC update will occur August 5, 2024. Contract award will occur in August 2024.
	2.23: Demolition and Rehabilitation of Properties	Durham County Government - Support Housing Security Efforts	Funding supports the renovation of a transitional housing location. Transitional Housing provides temporary housing with supportive services to individuals and families experiencing homelessness. The interim housing supports individuals to successfully move to and maintain permanent housing.	\$ 500,000	Board update and approval September 2024
Broadband Infrastructure	Broadband: Other Projects	Broadband Expansion	The funds may potentially support match requirement for the Completing Access to Broadband (CAB) grant. Counties participating in the CAB program must provide matching funds for the projects using ARPA funds or nonrestricted general funds as their source of matching funds. The percentage of matching funds required from the broadband provider and the county varies depending on the amount of ARPA funds allocated from the federal government directly to the participating county.	\$ 2,242,000	Board update and approval September 2024
Water-Sewer Infrastructure	5.5 Clean Water: Other Sewer Infrastructure	Durham County - Engineering	Slater Road Lift Station is now at approximately 90%+ of capacity, with only 10,000 gallons per million (GPM) remaining. There is a temporary hold on projects within the Slater Road Lift Station Basin. While the service basin is relatively small at 463 acres and mostly built-out, the lack of available capacity is precluding any meaningful economic development opportunities for development and more notably, re-development of sites within this service basin.	\$ 8,384,121	Project approved by Board in November 2023. RFP occurred January -March 2024. Design-Build contract awarded. Initial contract awarded at \$1.6 in FY 2024. Remaining contract targeted to be awarded in October 2024.
Administration	7.1: Administrative expenses	Grants Administration	Funds support compliance and grant management with ARPA funding.	\$ 850,000	Board update and approval August 2024. Administrative support budget allocated.

**DURHAM COUNTY GOVERNMENT  
ARPA ALLOCATIONS, IMPENDING CONTRACTS**

A	B	C	D	E	F
US Treasury Category	Expenditure Subcategory	Contractor/ Subrecipient Name	Project Description	Total Budget - ARPA Approved Project	Notes
Negative Economic Impacts  Joint Projects (Interlocal Agreements)	2.4: Household Assistance: Internet Access Programs	City of Durham - Digital Equity  Joint Project <i>(Interlocal Agreement)</i>	These services advance the efforts to address the digital divide within the community by surveying the needs to gain insight on the digital inclusion needs, such as digital literacy training and the need for access to digital resources such as high-speed broadband and endpoints (smartphones, PCs, tablets).	\$ 735,000	ILA will be presented to BOCC in September 2024
	2.18: Housing Support: Other Housing Assistance	Central Pines Regional Center -  Joint Project <i>(Interlocal Agreement)</i>	CPRC will design a comprehensive program that supports minor housing repairs and modifications for plumbing, roofing, ramps, railings, drainage, grading, heating and air conditioning systems, framing and exterior trim, electrical, flooring, porches, gutters, and downspouts. The comprehensive program should include at least the components listed above but may include other repairs and modifications that CPRC determines are necessary to meet the goals and objectives of the program.	\$ 750,000	ILA approved by BOCC in June 2024. The fully executed contract will occur in August 2024.
	2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	City of Durham - Culture and Arts Support -  Joint Project <i>(Interlocal Agreement)</i>	Funding supports the development of minority-owned businesses and organizations operating in the culture and arts sector in the Hayti community and surrounding areas of Durham County (\$800,000). The remaining \$200,000 supports the Durham Cultural Arts Plan update.	\$ 1,000,000	ILA approved by BOCC in May 2024. The fully executed contract will occur in August 2024
	2.14: Healthy Childhood Environments: Early Learning	Durham Public Schools  Joint Project <i>(Interlocal Agreement)</i>	Funding supports Pre-K allocation for three classrooms. The funding expands preschool services to open access more broadly for children. The investment supports high-quality universal preschool with a goal of reducing disparities in skills among sub-groups of children at kindergarten entry.	\$ 1,440,000	BOCC approved funding authorization, June 2024. ILA will be approved August 2024 by BOCC and BOE
	10.4: Clearance, demolition, removal, reconstruction, and rehabilitation	Durham Public Schools  Joint Project <i>(Interlocal Agreement)</i>	Funding supports school facility needs and deferred maintenance. It also supports inspection, testing, maintenance, repair, replacement, and upgrade projects to improve indoor air quality in school facilities. Further, it addresses other deferred maintenance issues at Title I schools.	\$ 6,000,000	BOCC approved funding authorization, June 2024. ILA will be approved August 2024 by BOCC and BOE
<b>Impending ARPA Contracts</b>				<b>\$ 27,191,312</b>	