



City of El Paso
Fiscal Recovery Plan
Coronavirus Local Fiscal Recovery Fund
August 31, 2021

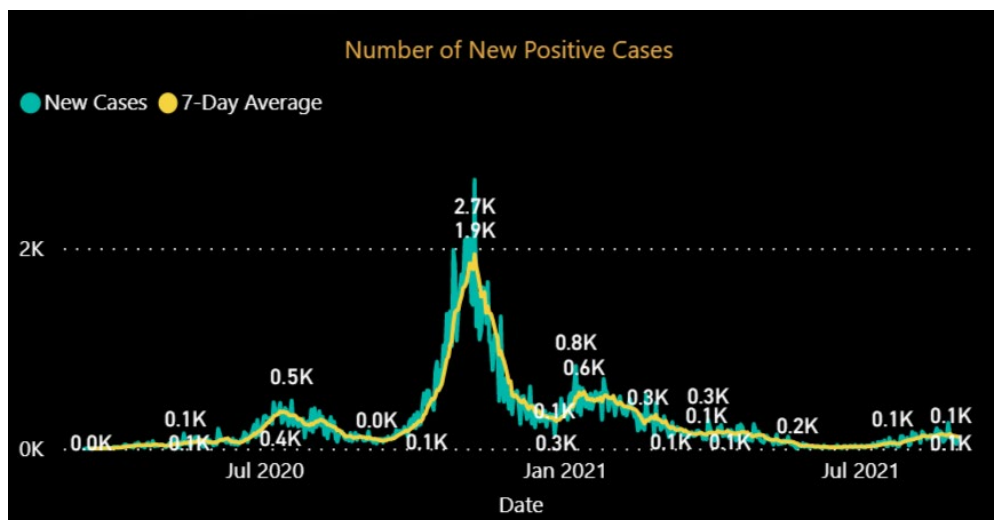
GENERAL OVERVIEW

Executive Summary

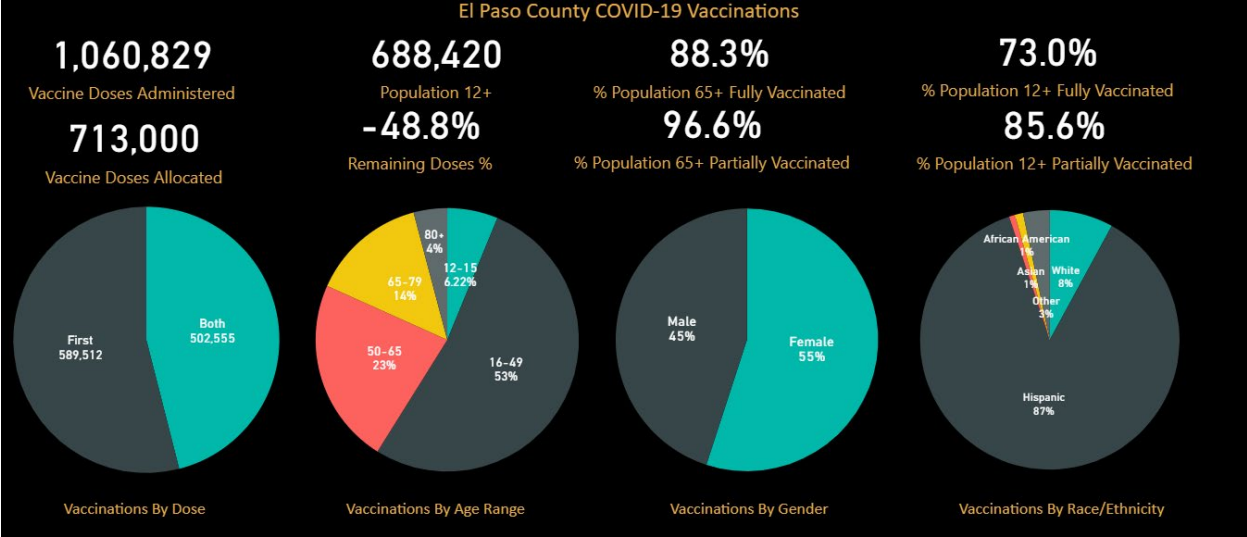
On March 13, 2020, the President of the United States, the Governor of Texas and the Mayor of El Paso declared a state of disaster in relation to the Coronavirus Disease (COVID-19). The COVID-19 pandemic is a public health crisis that has required immediate action from the City of El Paso to relieve the emergency necessity of the municipality's residents. This includes but has not been limited to protect the health and safety of the community and to respond to the COVID-19 public health emergency. On March 11, 2021, the federal government enacted the American Rescue Plan Act ("ARPA") which established the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund ("CSLFRF"). The City of El Paso is a recipient of the ARPA-CSLFRF grant in the amount of \$154,365,135 which will be received in two tranches; the first half was received on May 12, 2021 in the amount of \$77,172,567.50, and the second half of equal value is expected to be received on or about May 12, 2022.

The first and primary use of the ARPA funds for the City of El Paso is to respond to the public health emergency with respect to COVID-19 or its negative economic impacts, including assistance to households, small businesses, and nonprofits. On July 27, 2021, City Council approved the use of \$15 million for expenses incurred during the public health response to COVID-19 since March 3, 2021. These expenses include testing, mega vaccination sites, quarantine and isolation and community outreach. These programs were

critical in addressing the surge seen during the Winter of 2020 as seen in the graph: *Number of New Positive Cases, as well as protect the vulnerable population of those over 65*



years of age and those individuals with pre-existing conditions through mass vaccinations sites. As of August 31, 2021, the City/County of El Paso is at 88.3% fully vaccinated for our over 65 population (see the graph below this information can be found at www.epstrong.org).



The City of El Paso is in the process of vetting and finalizing their Recovery Plan. By analyzing data and understanding how a multi-pronged approach will benefit the community, continue to work with our partners, listening to our community and our City Council, the City of El Paso is working hard to ensure that the ARPA funding is strategically spent to help El Paso, Texas not only recover from the devastation caused by this pandemic, but thrive in the years to come.

The following individually presented projects under Public Health detail the use of funds as indicated in this executive summary.



ARPA Project Expenditure

Submitted On: Aug 26, 2021, 12:04AM EDT

City of El Paso

Department	Police
Program	PHS08
Funding Amount	85812.00
Expenditure Category	1.9
Project Overview	The mitigation response team consists of uniform police officers and supervisors that closely collaborate with the Department of Public Health COVID 19 Education Task Force and other government agencies who contribute to the city's mitigation efforts. The team took a proactive approach to educate the public on the recommended guidelines to minimize the spread of COVID 19 by visiting civic groups, businesses, and community members
Program Goals	The goal of the mitigation response team was to educate the public on the recommended guidelines to minimize the spread of COVID 19.
Performance Measures	
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Dollar amount spent on evidence based intervention	76130.39
1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures	76130.39
1.9 - Amount spent since last Recovery plan	76130.39
Dollar amount spent on evidence based intervention total.	\$76,130.39
Expenditures to Date Public Health Total	\$76,130.39
Amount Spent Since Last Recovery Plan Public Health Total	\$0.00



ARPA Project Expenditure

Submitted On: Aug 26, 2021, 12:13AM EDT

City of El Paso

Department	Police
Program	PHS03
Funding Amount	641836.00
Expenditure Category	1.9
Project Overview	The Quarantine Site Security Team consists of uniform police officers and supervisors that monitor the local quarantine site for safety and security. The team also takes a proactive approach encouraging voluntary cooperation with health recommendations for those under quarantine.
Program Goals	The Quarantine Site Security Team's goal is to encourage voluntary cooperation with health recommendations for individuals under quarantine.
Performance Measures	
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Dollar amount spent on evidence based intervention	534818.15
1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures	534818.15
1.9 - Amount spent since last Recovery plan	534818.15
Dollar amount spent on evidence based intervention total.	\$534,818.15
Expenditures to Date Public Health Total	\$534,818.15
Amount Spent Since Last Recovery Plan Public Health Total	\$0.00



ARPA Project Expenditure

Submitted On: Aug 26, 2021, 12:25AM EDT

City of El Paso

Department	Police
Program	PHS06
Funding Amount	573086.00
Expenditure Category	1.9
Project Overview	El Paso Police was deployed to ensure scene security while also providing traffic control at the multiple testing/vaccination locations. Site management includes coordinating with contracted personnel for necessary resources that include but not limited to coordinating power sources, site set up to ensure assigned personnel are protected from exposure from the elements and placement of traffic control devices.
Program Goals	El Paso Police Officers directed traffic to promote safety and efficiency by providing for the orderly movement of vehicles at each of the testing/vaccination sites.
Performance Measures	
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Dollar amount spent on evidence based intervention	530032.11
1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures	530032.11
1.9 - Amount spent since last Recovery plan	530032.11
Dollar amount spent on evidence based intervention total.	\$530,032.11
Expenditures to Date Public Health Total	\$530,032.11
Amount Spent Since Last Recovery Plan Public Health Total	\$0.00



ARPA Project Expenditure

Submitted On: Aug 26, 2021, 06:25PM EDT

City of El Paso

Department	Police
Program	PHS06
Funding Amount	573086.00
Expenditure Category	1.9
Project Overview	El Paso Police was deployed to ensure scene security while also providing traffic control at the multiple testing/vaccination locations. Site management includes coordinating with contracted personnel for necessary resources that include but not limited to coordinating power sources, site set up to ensure assigned personnel are protected from exposure from the elements and placement of traffic control devices.
Program Goals	El Paso Police Officers ensure scene security at each of the testing/vaccination sites.
Performance Measures	Refer to Fire Dept. Measures
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Dollar amount spent on evidence based intervention	573086.00
1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures	573086.00
1.9 - Amount spent since last Recovery plan	573086.00
Dollar amount spent on evidence based intervention total.	\$573,086.00
Expenditures to Date Public Health Total	\$573,086.00
Amount Spent Since Last Recovery Plan Public Health Total	\$573,086.00



ARPA Project Expenditure

Submitted On: Aug 27, 2021, 03:12PM EDT

City of El Paso

Department	Fire
Program	PHS06- Emergency Response
Funding Amount	12157
Expenditure Category	1.12 Other Public Health Services
Project Overview	These expenditures are in support of our Emergency Response program which purchases and furnishes our emergency fleet directly related to COVID-19 responses with supplies, gasoline and needed equipment.
Program Goals	The need to contain the spread of COVID-19 demanded a separation of our emergency response fleet in order to limit exposure and contact tracing due to COVID-19.
Performance Measures	Assist COVID-19 response in limiting public exposure by separating fleet to include rescues responding to COVID-19 emergency's.
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.12 - Other Public Health Services
Dollar amount spent on evidence based intervention	12157
1.12 - Other Public Services Expenditures	12157
1.12 - Amount spent since last Recovery plan	12157
Dollar amount spent on evidence based intervention total.	\$12,157.00
Expenditures to Date Public Health Total	\$12,157.00
Amount Spent Since Last Recovery Plan Public Health Total	\$12,157.00



ARPA Project Expenditure

Submitted On: Aug 27, 2021, 03:38PM EDT

City of El Paso

Department	Fire
Program	PHS08 - Medical Orders and Compliance Task Force
Funding Amount	356009
Expenditure Category	1.9
Project Overview	These expenditures are in support of our Medical Orders and Compliance Task force. This program is all payroll and payroll related expenses associated with our personnel tasked with enforcement and infectious control functionality.
Program Goals	The need to contain the spread of COVID-19 demanded a task force to enforce medical orders to limit infectious control in an effort to promote public safety.
Performance Measures	Reduce the risk of Public exposure through medical orders and enforcing of medical orders.
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Dollar amount spent on evidence based intervention	356009
1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures	356009
1.9 - Amount spent since last Recovery plan	356009
Dollar amount spent on evidence based intervention total.	\$356,009.00
Expenditures to Date Public Health Total	\$356,009.00
Amount Spent Since Last Recovery Plan Public Health Total	\$356,009.00



ARPA Project Expenditure

Submitted On: Aug 27, 2021, 04:35PM EDT

City of El Paso

Department	Public Health
Program	PHS09 - Education and Information
Funding Amount	259896.48
Expenditure Category	Public Health
Project Overview	Funding for this project is to cover expenses for the Education and Information program. The related expenses are related to the COVID Hotline for the general public and Education Task Force. The Education Task Force focuses on educating the public in targeted areas such as Nursing Homes, Assisted Living Facilities, City, and County departments.
Program Goals	The goal of the Education and Information program is to distribute information to the public in order to reduce exposure, promote testing, and scheduling.
Performance Measures	Dashboard COVID-19 Results Categories: Health Readiness At-Risk Population Testing
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.6 - Medical Expenses (including Alternative Care Facilities) 1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Dollar amount spent on evidence based intervention	259986.48
1.6 - Medical Expenses (including Alternative Care Facilities) Expenditures	26.43
1.6 - Amount spent since last Recovery plan	26.43
1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures	259870.05
1.9 - Amount spent since last Recovery plan	259870.05
Dollar amount spent on evidence based intervention total.	\$259,986.48
Expenditures to Date Public Health Total	\$259,896.48
Amount Spent Since Last Recovery Plan Public Health Total	\$259,896.48



ARPA Project Expenditure

Submitted On: Aug 27, 2021, 04:53PM EDT

City of El Paso

Department	Fire
Program	PHS09 - Education and Information
Funding Amount	188488
Expenditure Category	Public Health
Project Overview	These expenditures are in support of our Education & Information program which is directly responsible for providing general help, providing COVID-19 information and schedule testing appointments. This program will cover all payroll and payroll related expenses for all personnel under this functionality.
Program Goals	The need to contain the spread of COVID-19 demanded the proliferation of information to our public in order promote and schedule testing for public safety.
Performance Measures	COVID-19 Categories: Testing Healthcare Readiness
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Dollar amount spent on evidence based intervention	188488
1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures	188488
1.9 - Amount spent since last Recovery plan	188488
Dollar amount spent on evidence based intervention total.	\$188,488.00
Expenditures to Date Public Health Total	\$188,488.00
Amount Spent Since Last Recovery Plan Public Health Total	\$188,488.00



ARPA Project Expenditure

Submitted On: Aug 27, 2021, 04:57PM EDT

City of El Paso

Department	Fire
Program	PHS10 - Emergency Operations Center
Funding Amount	210080
Expenditure Category	Public Health
Project Overview	These expenditures are in support of our Emergency Operations Center and all administrative personnel re-assigned to the operations of the EOC. This program covers all payroll and payroll related expenses.
Program Goals	The need to contain the spread of COVID-19 demanded the dissemination of information to the public to promote public safety and awareness.
Performance Measures	COVID-19 Categories: Healthcare Readiness Infection Rate
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Dollar amount spent on evidence based intervention	210080
1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures	210080
1.9 - Amount spent since last Recovery plan	210080
Dollar amount spent on evidence based intervention total.	\$210,080.00
Expenditures to Date Public Health Total	\$210,080.00
Amount Spent Since Last Recovery Plan Public Health Total	\$210,080.00



ARPA Project Expenditure

Submitted On: Aug 27, 2021, 05:06PM EDT

City of El Paso

Department	Public Health
Program	PHS10 - Emergency Operations Center
Funding Amount	18148.80
Expenditure Category	Public Health
Project Overview	Funding for the Emergency Operations Center program is utilized to cover expenses related to the operations of the Joint Information Center (JIC). The JIC provides awareness and notifies the public of current data on COVID-19 response and the safety of the community.
Program Goals	The goal of the Emergency Operations Center program is disseminate information to the public to promote public safety and awareness.
Performance Measures	Dashboard COVID-19 Results Categories: Health Readiness Infection Rate
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.8 - Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Dollar amount spent on evidence based intervention	18148.80
1.8 - Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) Expenditures	18148.80
1.8 - Amount spent since last Recovery plan	18148.80
Dollar amount spent on evidence based intervention total.	\$18,148.80
Expenditures to Date Public Health Total	\$18,148.80
Amount Spent Since Last Recovery Plan Public Health Total	\$18,148.80



ARPA Project Expenditure

Submitted On: Aug 27, 2021, 05:08PM EDT

City of El Paso

Department	Fire
Program	PHS11 - Lab Testing & Specimen Collection
Funding Amount	3082522
Expenditure Category	Public Health
Project Overview	These expenditures are in support of COVID-19 testing. This program supports all personnel associated with testing sites to include personnel protective equipment, supplies, equipment, software and contracts needed for services at testing sites. These contractual services include, but are not limited to security, traffic control, medical waste, COVID-19 testing, janitorial services and all services needed to run testing sites. Payroll and payroll related expenses are also covered under this program for essential personnel.
Program Goals	The need to contain the spread of COVID-19 demanded the operation of testing sites in order to promote public safety and awareness.
Performance Measures	COVID-19 Categories: Infection Rate, Testing, Healthcare Readiness, At-Risk Population
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.2 - COVID-19 Testing 1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Dollar amount spent on evidence based intervention	3082522
1.2 - Covid-19 Testing Cumulative Expenditures	1558209
1.2 - Amount spent since last Recovery plan	1558209
1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures	1524313
1.9 - Amount spent since last Recovery plan	1524313
Dollar amount spent on evidence based intervention total.	\$3,082,522.00
Expenditures to Date Public Health Total	\$3,082,522.00
Amount Spent Since Last Recovery Plan Public Health Total	\$3,082,522.00



ARPA Project Expenditure

Submitted On: Aug 27, 2021, 05:14PM EDT

City of El Paso

Department	Fire
Program	PHS13 - Epidemiology Investigation & Monitoring
Funding Amount	4550199
Expenditure Category	Public Health
Project Overview	These expenditures are in support of Epidemiology Investigating and Monitoring. This program supports all personnel associated contact tracing to include equipment, supplies, software and contracts needed for contact tracing. Payroll and payroll related expenses are also covered under this program for essential personnel.
Program Goals	The need to contain the spread of COVID-19 demanded contact tracing investigation in order to track and minimize infection for our public safety.
Performance Measures	COVID-19 Categories: Infection Rate, Investigations, Testing, Healthcare Readiness
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.3 - COVID-19 Contact Tracing 1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Dollar amount spent on evidence based intervention	4550199
1.3 - COVID-19 Contact Tracing Expenditures	9275
1.3 - Amount spent since last Recovery plan	9275
1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures	4540924
1.9 - Amount spent since last Recovery plan	4540924
Dollar amount spent on evidence based intervention total.	\$4,550,199.00
Expenditures to Date Public Health Total	\$4,550,199.00
Amount Spent Since Last Recovery Plan Public Health Total	\$4,550,199.00



ARPA Project Expenditure

Submitted On: Aug 27, 2021, 05:19PM EDT

City of El Paso

Department	Fire
Program	PHS17 - Vaccinations
Funding Amount	2919556
Expenditure Category	Public Health
Project Overview	These expenditures are in support of Immunizations This program supports all personnel associated with COVID-19 and Influenza vaccinations to include personnel protective equipment, supplies, equipment, software and contracts needed for services at vaccination sites. These contractual services include, but are not limited to security, traffic control, medical waste, janitorial services and all services needed to run vaccination sites. Payroll and payroll related expenses are also covered under this program for essential personnel.
Program Goals	The need to contain the spread of COVID-19 demanded the setup of vaccination sites for public safety and to minimize public infection.
Performance Measures	COVID-19 Categories: COVID-19 Vaccinations, Infection Rate, Healthcare Readiness
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.1 - COVID-19 Vaccination 1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Dollar amount spent on evidence based intervention	2919556
1.1 - Covid-19 Vaccinations Cumulative Expenditures	1204314
1.1 - Amount spent since last Recovery plan	1204314
1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures	1715242
1.9 - Amount spent since last Recovery plan	1715242
Dollar amount spent on evidence based intervention total.	\$2,919,556.00
Expenditures to Date Public Health Total	\$2,919,556.00
Amount Spent Since Last Recovery Plan Public Health Total	\$2,919,556.00



ARPA Project Expenditure

Submitted On: Aug 27, 2021, 05:23PM EDT

City of El Paso

Department	Public Health
Program	PHS11 - Lab Testing and Specimen Collection
Funding Amount	162221.35
Expenditure Category	Public Health
Project Overview	Funding for the Lab Testing and Specimen Collection program is utilized to cover expenses for payroll and medical supplies. Payroll expenses cover the cost of staff that transport specimens to testing sites and process COVID-19 lab testing through the Public Health Laboratory.
Program Goals	The goal of the Lab Testing and Specimen Collection program is to contain the spread of COVID-19, which required the operation of testing sites in order to promote public safety and awareness.
Performance Measures	Dashboard COVID-19 Results Categories: Health Readiness At-Risk Population Testing Infection Rate
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.5 - Personal Protective Equipment 1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Dollar amount spent on evidence based intervention	162221.35
1.5 - Personal Protective Equipment Expenditures	69429.50
1.5 - Amount spent since last Recovery plan	69429.50
1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures	92791.85
1.9 - Amount spent since last Recovery plan	92791.85
Dollar amount spent on evidence based intervention total.	\$162,221.35
Expenditures to Date Public Health Total	\$162,221.35
Amount Spent Since Last Recovery Plan Public Health Total	\$162,221.35



ARPA Project Expenditure

Submitted On: Aug 27, 2021, 05:27PM EDT

City of El Paso

Department	Fire
Program	PHS02 - Emergency Operations Center Logistics & Procurement
Funding Amount	275895
Expenditure Category	Public Health
Project Overview	These expenditures are in support of our Emergency Operations Center which holds reserves and supplies City functionality with personnel protective equipment. Clinical medical supplies, office supplies and food and beverage expense are provided to essential personnel under this program. Payroll and associated benefits for personnel under this program are also covered.
Program Goals	The need to contain the spread of COVID-19 demanded the furnishing of personnel protective equipment to all essential and City personnel which had direct exposure to the public.
Performance Measures	COVID-19 Categories: Infection Rate, Healthcare Readiness
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.5 - Personal Protective Equipment 1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Dollar amount spent on evidence based intervention	275895
1.5 - Personal Protective Equipment Expenditures	185900
1.5 - Amount spent since last Recovery plan	185900
1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures	89995
1.9 - Amount spent since last Recovery plan	89995
Dollar amount spent on evidence based intervention total.	\$275,895.00
Expenditures to Date Public Health Total	\$275,895.00
Amount Spent Since Last Recovery Plan Public Health Total	\$275,895.00



ARPA Project Expenditure

Submitted On: Aug 27, 2021, 05:32PM EDT

City of El Paso

Department	Fire
Program	PHS03 - Isolation & Quarantine Support
Funding Amount	131997
Expenditure Category	Public Health
Project Overview	These expenditures are in support of providing Isolation/Quarantine and food to COVID-19 positive indigent population. The citizens are provided with housing and food during their testing and during their COVID-19 positive infectious period.
Program Goals	The need to contain the spread of COVID-19 demanded we provide assistance to our COVID-19 positive citizens that were in need of isolation.
Performance Measures	COVID-19 Categories: Infection Rate, Healthcare Readiness
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.12 - Other Public Health Services
Dollar amount spent on evidence based intervention	131997
1.12 - Other Public Services Expenditures	131997
1.12 - Amount spent since last Recovery plan	131997
Dollar amount spent on evidence based intervention total.	\$131,997.00
Expenditures to Date Public Health Total	\$131,997.00
Amount Spent Since Last Recovery Plan Public Health Total	\$131,997.00



ARPA Project Expenditure

Submitted On: Aug 27, 2021, 07:54PM EDT

City of El Paso

Department	Public Health
Program	PHS13 - Epidemiology Investigation and Monitoring
Funding Amount	192600.31
Expenditure Category	Public Health
Project Overview	Funding for the Epidemiology Investigation and Monitoring program is utilized to cover payroll expenses for staff to conduct epidemiological investigations. Additional expenses include interpreter services, scanning services, and janitorial services for the COVID Response Center.
Program Goals	The goal of the Epidemiology Investigation and Monitoring program is to contain the spread of COVID-19, which required contact tracing investigation in order to track and minimize infection to the public.
Performance Measures	Dashboard COVID-19 Results Categories: Infection Rate Investigations Testing Healthcare Readiness
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.3 - COVID-19 Contact Tracing 1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Dollar amount spent on evidence based intervention	192600.31
1.3 - COVID-19 Contact Tracing Expenditures	154875.86
1.3 - Amount spent since last Recovery plan	154875.86
1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures	37724.45
1.9 - Amount spent since last Recovery plan	37724.45
Dollar amount spent on evidence based intervention total.	\$192,600.31
Expenditures to Date Public Health Total	\$192,600.31
Amount Spent Since Last Recovery Plan Public Health Total	\$192,600.31



ARPA Project Expenditure

Submitted On: Aug 27, 2021, 07:58PM EDT

City of El Paso

Department	Public Health
Program	PHS17 - COVID Vaccines
Funding Amount	198032.86
Expenditure Category	Public Health
Project Overview	Funding for the COVID Vaccine program is to utilized to cover expenses for the Joint Information Center (JIC). Costs include media campaigns via social media and consulting services for the assessment and response of COVID-19 Pandemic.
Program Goals	The goal of the COVID Vaccine program is to contain the spread of COVID-19, which required the distribution of information to our public in order to promote vaccination sites for public safety and to minimize public infection.
Performance Measures	Dashboard COVID-19 Results Categories: COVID-19 Vaccinations, Infection Rate, Healthcare Readiness
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.1 - COVID-19 Vaccination
Dollar amount spent on evidence based intervention	198032.86
1.1 - Covid-19 Vaccinations Cumulative Expenditures	198032.86
1.1 - Amount spent since last Recovery plan	198032.86
Dollar amount spent on evidence based intervention total.	\$198,032.86
Expenditures to Date Public Health Total	\$198,032.86
Amount Spent Since Last Recovery Plan Public Health Total	\$198,032.86



ARPA Project Expenditure

Submitted On: Aug 30, 2021, 11:40AM EDT

City of El Paso

Department	Police
Program	PHS03
Funding Amount	641836.00
Expenditure Category	1.9
Project Overview	The Quarantine Site Security Team consists of uniform police officers and supervisors that monitor the local quarantine site for safety and security. The team also takes a proactive approach encouraging voluntary cooperation with health recommendations for those under quarantine.
Program Goals	The Quarantine Site Security Team's goal is to encourage voluntary cooperation with health recommendations for individuals under quarantine
Performance Measures	Refer to Fire Department Measures
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Dollar amount spent on evidence based intervention	534818.15
1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures	534818.15
1.9 - Amount spent since last Recovery plan	534818.15
Dollar amount spent on evidence based intervention total.	\$534,818.15
Expenditures to Date Public Health Total	\$534,818.15
Amount Spent Since Last Recovery Plan Public Health Total	\$534,818.15



ARPA Project Expenditure

Submitted On: Aug 30, 2021, 05:10PM EDT

City of El Paso

Department	City Clerk
Program	PHS08
Funding Amount	40940
Expenditure Category	services to contain and mitigate the spread of COVID19
Project Overview	Funds are needed to communicate COVID-19 information to the public and will pay for publication of Emergency Ordinances and Emergency Orders in the El Paso Times in both English and Spanish, English to Spanish translation services, and to provide sign language interpretation of COVID-19 related updates during City Council meetings and press conferences.
Program Goals	Public awareness will be addressed through publication of notices in the newspaper and through sign language interpretation in order to reach the ADA community.
Performance Measures	1.8 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.8 - Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Dollar amount spent on evidence based intervention	0
1.8 - Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) Expenditures	40940
1.8 - Amount spent since last Recovery plan	40940
Dollar amount spent on evidence based intervention total.	\$0.00
Expenditures to Date Public Health Total	\$40,940.00
Amount Spent Since Last Recovery Plan Public Health Total	\$40,940.00



ARPA Project Expenditure

Submitted On: Aug 31, 2021, 12:27PM EDT

City of El Paso

Department	Streets and Maintenance
Program	PHS20 - PPE Product Distribution and prepping of opening City Facilities
Funding Amount	232347.69
Expenditure Category	1.2 Public Health
Project Overview	Dedicated Covid-19 staff will provide personal protective equipment (PPE), sanitization products, and disinfecting services of public spaces and City workplace minimizing exposure to COVID19/Coronavirus. In addition this request will pay utility costs (gas, electricity and water) for buildings use exclusively for COVID-19 response activities
Program Goals	To mitigate the spread of COVID between City staff and the Public in City Facilities and provide administrative support for utility costs for City Facilities
Performance Measures	Amount of PPE issued and number of City Facilities disinfected
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.5 - Personal Protective Equipment
Dollar amount spent on evidence based intervention	232347.69
1.5 - Personal Protective Equipment Expenditures	232347.69
1.5 - Amount spent since last Recovery plan	232347.69
Dollar amount spent on evidence based intervention total.	\$232,347.69
Expenditures to Date Public Health Total	\$232,347.69
Amount Spent Since Last Recovery Plan Public Health Total	\$232,347.69



ARPA Project Expenditure

Submitted On: Aug 31, 2021, 12:48PM EDT

City of El Paso

Department	Streets and Maintenance
Program	PHS29 Playground Reopening
Funding Amount	58220.14
Expenditure Category	1.4 Public Health
Project Overview	To continue to provide to the public with safer City Playgrounds. This project will allow dedicated COVID-19 staff to maintain COVID-19 signage with detailed guidelines for their use and provide enhanced cleaning services for over 200 playground sites
Program Goals	To enhance the City's ability to mitigate the spread of the virus within City playgrounds. SAM-PLM project activities will be ongoing and shall follow best practices guidance issued by federal, state and local entities.
Performance Measures	Number of Park Playgrounds disinfected and number of Signs installed and repaired
Expenditure Category: Please select all that apply	1 Public Health
1. Public Health Expenditures	1.4 - Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)
Dollar amount spent on evidence based intervention	58220.14
1.4 - Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.) Expenditures	58220.14
1.4 - Amount spent since last Recovery plan	58220.14
Dollar amount spent on evidence based intervention total.	\$58,220.14
Expenditures to Date Public Health Total	\$58,220.14
Amount Spent Since Last Recovery Plan Public Health Total	\$58,220.14