

City of Fort Worth, Texas
PARC Security Lighting
Recovery Plan

State and Local Fiscal Recovery Funds
2025 Report

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PARD Security Lighting
2025 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

The City of Fort Worth / Parks and Recreation Department (COFW/PARD) has identified priority projects funded by the Revenue Recovery Provision provided by the American Rescue Plan Act (ARPA). Several capital improvement projects in the Park and Recreation Department that were deferred and suspended due to revenue loss as a direct result of the COVID-19 pandemic have been reinstated. The city will use ARPA dollars to provide necessary funding for security lighting improvement at twenty-two park locations to enhance services provided to citizens and the community.

Uses of Funds

Expenditure Category: 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

The \$1,035,000.00 ARPA funds are anticipated to be used over a two-year period. The funding for this project was divided into two different phases. The scope of work included the installation of security lighting at eighteen (18) park sites and the design and installation of security lighting at four (4) park sites.

- The funding for the first phase of the project is allocated to awarding a construction contract for eighteen (18) park sites, totaling \$400,000. The bid opening for this phase took place on Thursday, August 1, 2024. The project is currently under construction. The locations of the park sites for this phase are as follows:

1. Kristi Jean Burbach Park
2. Summerbrook Park
3. Summerfields Park
4. CP Handley Park
5. Creekside Park
6. South Meadows Park
7. Westcreek Park
8. Lasater Park
9. Sundance Spring Park
10. Willowcreek Park
11. Tadlock Park
12. Glenwood Park
13. Krauss Baker Park
14. Springdale Park
15. Fort Woof Dog Park

16. Englewood Park
17. Oakland lake Park
18. Louella Bales Baker Park

- Funding for the second phase of the project has been allocated for the design and construction of security lighting at four park sites. The total budget for this phase is \$635,000. The bid opening for the second phase is scheduled for late November 2025. Currently, the project is in the design phase. The locations of the park sites for this phase are as follows:
 1. Prairie Dog Park
 2. Deer Meadows Park
 3. McPherson Park
 4. Eastbrook Park

Promoting equitable outcomes

As a part of this project, the City of Fort Worth is planning to improve the security of the park by providing security lighting at multiple park sites.

Community Engagement

The Parks and Recreation Department of the City of Fort Worth has created an unfunded list that prioritizes requests from the community and park districts for the installation of security lighting at various park sites. The selection of these park sites for the security lighting project is based on the unfunded list compiled for Fiscal Years 2021 and 2022.

Labor Practices

In accordance with the City of Fort Worth ordinance, the contractor must make a good-faith effort to include minority, women, and disadvantaged business enterprises among its contractors and subcontractors.

Use of Evidence

All projects are monitored on a regular basis to ensure completion in a timely manner.

Performance Report

The city is currently working to complete construction at 18 park sites, with an estimated completion date of November 2025. Additionally, the city is currently designing the remaining four park sites, with the bid opening for these sites expected in late November 2025 and completion anticipated by October 2026.