

# Genesee County



## Recovery Plan

### State and Local Fiscal Recovery Funds

2024 Report

Genesee County

# 2024 Recovery Plan

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## GENERAL OVERVIEW

### Executive Summary

Genesee County has received \$78,824,418 in direct recovery assistance under the American Rescue Plan (ARP) Act.

The Genesee County Board of Commissioners approved five major areas of focus:

- 1) **Health Department Initiatives** – aiding our response to current and future to COVID-19 issues, including vaccinations, infrastructure, and other related emergency health issues
- 2) **Administration of Justice Initiatives** - address court case and jail backlog that is the result of COVID-19 related shutdowns
- 3) **General Tax Relief** – for those residents that have been experienced negative financial impacts due to COVID-19
- 4) **Capital Project Initiatives** - water, sewer, broadband, and senior center infrastructure projects
- 5) **Lost Revenue Replacement** – maintain government service

### Uses of Funds

- a. **Public Health** – Under this category, the County has funded the following:
  - Capital investments in public facilities to meet pandemic operations.
  - Improvements to the data or technology infrastructure for Health and Public Health Programs.
  - Public safety services to help move the backlog of court cases.
  - Other costs related to mitigating and preventing the spread of COVID-19.
  - Smoking cessation program to mitigate substance abuse.
- b. **Negative Economic Impacts** - The County approved Tax Assistance Navigator Positions to aid individuals in identifying programs to assist in prevention of homelessness. A food assistance program was also approved to mitigate hunger in the community.
- c. **Services to Disproportionately Impacted Communities** – Widespread aid to disproportionately impacted communities is coming \$8,000,000 for blight clearing in eligible areas, and \$3,250,000 for remediation on the old Buick City site.
- d. **Premium Pay** - Premium pay was approved for the County, Genesee County Road Commission, and Genesee County Water and Waste employees that worked on site.
- e. **Water, sewer, and broadband infrastructure** – The County has approved **\$21,617,261** across 19 projects with other local units of government in an effort to partner and maximize all relief dollars across our communities.
- f. **Revenue Replacement** - At the onset of COVID-19, County offices were temporarily closed. Once the decision was made to re-open to the public, there was limited activity and primarily appointment based. The courts were under guidance from the State Court Administrative Office to limit activity. These factors, along with others, resulted in a reduction of for the County during that timeframe. The \$10,000,000 of lost revenue will be used to aid the County in providing government services.
- g. **Title 1** – The County Board approved \$1,600,000 for Senior Center Improvements across the county. This accounts for \$100,000 to every Senior Center in the county.

Genesee County has been awarded a wide array of grants to assist with the pandemic recovery as follows:

Grant Name	Description	Amount Awarded
Water-Coronavirus Aid, Relief & Economic Security Part I	To create a residential emergency relief program to provide direct payment assistance for all water and wastewater utilities designed to help households retain water service as an essential public health method of mitigating the spread of COVID-19. Eligible households may also receive assistance with plumbing and well repairs.	\$881,504
Coronavirus Relief Fund Emergency Services - 2020 Part I	To enable eligible Community Action Agencies to coordinate funding with other community partners, MDHHS local offices, and other CFR funding to assist low-income households with food distribution, eviction prevention, transportation, water assistance, utility assistance, housing, etc.	\$140,550
Coronavirus Relief Fund Water and Plumbing - 2020 - Part I	The focus of this program is to ensure every home has access to hot and cold water and at least one functioning toilet, shower/bath, kitchen faucet, and laundry tub.	\$315,000
Quarantine Box Coronavirus Aid, Relief - 2020 Part I	To provide quarantine boxes with food/household items to people that are in quarantine that have tested positive for COVID-19, are waiting for test results, or are immune compromised. By providing the supplies they need to their home, the chance of exposure to themselves and others is mitigated.	\$15,000
Coronavirus Relief Fund Digital Divide - 2021 Part I	The focus of this program is to grant funds to eligible Community Action Agencies to provide technology devices and an annual subscription to local internet connections for low-	\$241,028

	income individuals and families that are 200% of federal poverty level working on a self-sufficiency custom plan.	
Emergency Rental Assistance	To assist with rent and utility payments.	\$24,987,056.90
CDBG-CV	<ul style="list-style-type: none"> <li>• Rent/Mortgage/Utility Assistance</li> <li>• Small Business Assistance</li> <li>• Senior Housing</li> <li>• Basic Needs</li> <li>• Administration</li> <li>• Jail Improvements</li> </ul>	<p>\$216,844</p> <p>\$461,125</p> <p>\$461,124</p> <p>\$216,844</p> <p>\$461,123</p> <p>\$488,562</p>
ESG-CV	<ul style="list-style-type: none"> <li>• Emergency Shelter Operations</li> <li>• Emergency Shelter Improvements</li> <li>• Rapid Rehousing/Homelessness Prevention</li> <li>• COVID Shelter Space</li> <li>• Administration</li> </ul>	<p>\$375,000</p> <p>\$225,000</p> <p>\$620,396</p> <p>\$100,000</p> <p>\$146,709</p>
COVID – 19 CFR Local Health Department Contact Tracing	To provide staffing, communications, IT, office supplies, computers, phones, access to people finding software or EMR, and indirect specifically for COVID-19 related work.	\$1,111,814
COVID-19 Coronavirus Relief Local Government Grants	To cover expenditures that were necessary due to the public health emergency with respect to Coronavirus Disease (COVID-19)	\$1,286,759
COVID-19 Public Safety Payroll Reimbursement	To cover public safety payroll expenditures that were necessary due to the public health emergency.	\$1,063,704
COVID-19 First Responder Hazard Pay Premiums	Pay for qualifying first responder hazard pay premiums provided to first responders who have performed hazardous duty or work involving physical hardship related to COVID-19.	\$251,000

## Promoting equitable outcomes

- Public safety services were chosen to assist in expediting backlogged court cases. The focus has been on those cases where individuals have been incarcerated for over a year while awaiting trial. The goal is to provide timely justice for the individual and the community.
- The Community Policing project is aimed at reducing gun violence in the City of Flint.
- Food distribution costs and Food Bank allocation were approved to help mitigate hunger in the community.
- The Tax Assistance Navigator program was selected to focus assistance to those individuals that were financially impacted as the result of the pandemic. The loss of income reduced their ability to pay property taxes and caused increased risk of foreclosure of property. The goal is to educate and assist in finding available programs that will provide financial support and education to establish financial stability going forward.
- The infrastructure project allocations were approved to aid in much-needed water and sewer service for Genesee County residents. Funding for these projects will help avoid rate increases that could be detrimental to the low-income residents.
- Blight clearing throughout the county will create safer neighborhoods and increase property values.
- Redevelopment of the Buick City site will create jobs, boost the economy, and clear blight.
- Senior Center improvements will provide for much needed upgrades to every center, allowing for our senior populations to attend events, participate in activities and remain social.

## Community Engagement

On May 25, 2021, the County held a brainstorming session at the Capitol Theater in Flint and invited the local units throughout the County to attend. This session facilitated discussion between local units about their individual needs as well as how all units could work together to maximize our investments. In July of 2021, the County reached out to these communities once again to request potential projects, estimated costs, project partners, and the potential benefits to the community of each project. The Commissioners approved many of these projects. In 2022 and 2023, some local units held informational meetings and made social media posts regarding the ARPA-funded projects. In 2024, Genesee County has notified the public through a new County Newsletter about various ARPA Project contract signings and posted public comment notice for applicable projects.

## Labor Practices

All Genesee County infrastructure projects require Davis-Bacon Wages to be paid, and all information regarding wage rates, wage interviews, and payroll are collected before and during every project. This information is then double-checked to ensure proper payment for workers.

Many infrastructure projects employ local engineers and contractors, and projects can have many skilled trades workers on site at any given time.

**Table of Expenses by Expenditure Category**

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.4	Prevention in Congregate Settings	\$1,751,050	\$1,695,711
1.7	Other COVID-19 Public Health Expenses	198,560.08	0
1.11	Community Violence Interventions	457,546.63	281,653.49
1.13	Substance Use Services	6,330	0
2	Negative Economic Impacts		
2.1	Household Assistance: Food Programs	240,214.48	18,468.61
2.2	Household Assistance: Rent, Mortgage and Utility Aid	1,470,068.99	497,515.67
2.23	Strong Healthy Communities: Demolition and Rehabilitation of Properties	4,136,454.92	4,063,641.28
2.35	Aid to Tourism, Travel, or Hospitality	567,968.40	27,582
3	Public Health-Negative Economic Impact: Public Sector Capacity		
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	2,721,201.24	1,074,530.15
3.4	Public Sector Capacity: Effective Service Delivery	334,091.10	334,091.10
3.5	Public Sector Capacity: Administrative Needs	2,908,432.18	1,260,416.27
4	Premium Pay		
4.1	Public Sector Employees	6,813,607.36	8,186.25
5	Infrastructure		
5.1	Clean Water: Centralized Wastewater Treatment	300,000	0
5.2	Clean Water: Collection and Conveyance	157,301.27	157,301.27
5.5	Clean Water: Other Sewer Infrastructure	576,930.98	467,181.98
5.13	Drinking Water: Source	9,857,226.74	8,104,101.83
5.14	Drinking Water: Storage	2,000,000	0
5.21	Broadband: Other Projects	19,041	3,094.28
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services	9,000,000	3,000,000
7	Administrative		
7.1	Administrative Expenses	343,713.81	157,655.76
	Total	<u>\$43,859,739.18</u>	<u>\$21,151,130.94</u>

## Approved Project Status and Performance Indicators

### Project 001: Water Tower Infrastructure Project

Funding amount: \$2,000,000

Spent to date: \$2,000,000

Project Expenditure Category: 5.14 Drinking Water: Storage

#### Project overview

- This project was a partnership with the Genesee County Drain Commissioner's Office, Division of Water & Waste Services (GCDC-WWS) and funded \$2,000,000 of the \$5,347,142 project. This construction is a one-million-gallon elevated storage tank to provide emergency service, peak demand service, and fire protection for the Genesee County residents. The project is complete.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

#### Output Measures

- 34 communities having access to Water Tower

#### Outcome Measures

- Access to emergency service, peak demand service, or fire protection through use of the Water Tower for all communities in Genesee County
- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

### Project 002: Capital Investment that responds to the COVID-19 public health emergency

Funding amount: \$22,795

Spent to date: \$22,795

Project Expenditure Category: 1.4 Prevention in Congregate Settings

#### Project overview

- Due to COVID protocol implemented by the courts per guidance of the SCAO rules, the County was required to relocate jury selection to a location that would allow social distancing. This relocation required the purchase of a metal detector and scanner at the administration building to screen individuals entering the building for jury selection. This project is complete.
- *This project does not immediately address the climate crisis.*

#### Output Measures

- Metal Detector and scanner on site

#### Outcome Measures

- Safe social distancing during jury selection to allow the courts to continue to function

**Project 003:** Improvement of the Design and Execution of Health and Public Health Programs

Funding amount: \$198,560.08

Spent to date: \$198,560.08

Project Expenditure Category: 1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

Project overview

- This project allows for the mobility optimization of our health department through improvements to the technology infrastructure. It also involves implementation of a new electronic health records system. These costs include professional services, hardware, and software related to the project. This project is complete.
- *This project does not immediately address the climate crisis.*

Output Measures

- Minimization of future costs
- Optimization of mobile capabilities
- Electronic access to health records

Outcome Measures

- Upgraded technology allows for continuity of communication between health staff in the office and the staff working remotely at sites responding to COVID-19 needs including vaccination clinics, etc.
- Easier access to health records when assisting individuals with their health assessments

**Project 004:** Expediting Court Backlog

Funding amount: \$3,633,907.53

Spent to date: \$2,721,201.24

Project Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project overview

The court operations were crippled during the COVID-19 pandemic causing case backlogs to spiral out of control. This has impacted justice for both individual victims and our community. There was difficulty in locating victims and witnesses and engaging them to participate in various court events up to and including trial. In an effort to expedite the court backlog, this project will have four investigators that will be focused on case coordination with the Prosecutor's Office after warrants have been authorized. An upgrade of a senior level assistant prosecuting attorney to a managing assistant prosecuting attorney to provide the ability to authorize plea deals, coordinate difficult cases, assist with discovery issues, and ensure that Genesee County Prosecutor's Office policies and procedures are being followed in situations where supervisor approval is required in any part of the cases process will also be a key role. Other staff that have been funded to assist with expediting the backlog are the promotion cost of a crime victim services supervisor, paralegal, victim advocate, two judicial advisory assistants, clerical coordinators, deputy director of community corrections, tether staff including a sergeant and three deputies, and three

deputy clerks in the Clerk's office under the legal division. Increases in extradition costs are part of this funding as well. This project is underway.

*This project does not immediately address the climate crisis.*

#### Output Measures

- Number of cases worked – 324
  - May 2023 saw a new case management system (Karpel, above) adopted so progress may seem reduced. These are cases that existed before March 16<sup>th</sup>, 2020 and were processed in 2023.

#### Outcome Measures

- Ability to expedite the backlog of court cases through the justice system

#### Project 005: Tax Assistance Navigator Positions

Funding amount: \$512,385.65

Spent to date: \$408,018.37

#### Project Expenditure Category: 2.2 Household Assistance: Rent, Mortgage, and Utility Aid

##### Project overview

Due to the impact of COVID, the payment of property taxes and utility costs have been difficult for many citizens. There are available programs to assist individuals with delinquent taxes. An example is the Department of Social Services program which requires the total delinquent tax amount to be less than \$2,000. Another example is the hardship program, offered by the Genesee County Treasurer's office, which extends the foreclosure deadline and suggests monthly payments for constituents. The Michigan State Housing Development Authority (MSHDA) did offer a program, Step Forward, geared to assist taxpayers who were behind in mortgages, taxes, and tax liens; however, this program expired in 2020. A section of the law gives the County Treasurer an option to reduce the interest rates to qualified participants, but it requires a stricter repayment plan. A recent change in legislation allows a County Treasurer to offer a new program, Pay As You Stay (PAYS), in which they can reduce the interest or taxes due, however, the primary requirement for this program is the taxpayers must by receiving a poverty exemption from the local government.

In response to COVID emergencies, the State of Michigan will be starting a new program to provide up to \$20,000 to qualified taxpayers to pay mortgages, delinquent and current taxes, or utilities. Funds have been provided to assist renters and landlords to pay rent, taxes, and utilities.

The Tax Assistance Navigator positions will help taxpayers to get qualified for these programs and aid in getting them the assistance that they need. For example, for our PAYS program, taxpayers must receive a poverty exemption from the local government to be eligible. Many taxpayers are not aware that this exemption exists. The Tax Assistance

Navigator would help navigate individuals through that process and aid them in getting funds to pay delinquent taxes.

These Tax Assistance Navigators will work with local units and notify taxpayers of programs that exist as well as potentially help develop new programs to fill the gaps left by existing programs. They will also develop programs to help taxpayers maintain future financial independence. Some examples of potential programs might include offering a financial literacy or budgeting class or working with a financial institution to create a tax payment savings program. This project is underway.

*This project does not immediately address the climate crisis.*

#### Output Measures

- Number of people or households receiving eviction prevention services – 149
- Number of affordable housing units preserved or developed – 1,820

#### Outcome Measures

- Decrease in the number of individuals experiencing foreclosure
- Prevention of homelessness
- Tools provided to aid individuals to maintain future financial independence

#### Project 006: Premium Pay

Funding amount: \$6,825,577.00

Spent to date: \$6,813,607.36

Project Expenditure Category: 4.1 Public Sector Employees

#### Project overview

During the COVID pandemic, the County offices were closed only for a brief period of time. Once precautions were put in place to aid in social distancing, the offices were re-opened for in person work for staff and in person services for the public. The County staff were an integral part of allowing the County to function which included paying bills, purchasing activities, supervising staff, etc. They were actively involved in developing the COVID plan, ensuring social distancing, and ensuring the safety of residents and staff. Senior and GCCARD staff aided in home delivered meals for homebound individuals. Courts staff ensured compliance with SCAO requirements. GIS maintained the COVID Dashboard. IT assisted the employees that were working remotely. The health department aided in deployment of vaccinations and coordinating clinics. The majority of departments assisted in making phone calls to schedule appointments for vaccinations. The on-site work of these positions were key to keep the county functioning during this timeframe and there were additional risks for these staff by being in person in contact with others. This project is underway.

*This project does not immediately address the climate crisis.*

#### Output Measures

- Number of people receiving premium pay – 1,168

Outcome Measures

- Individuals that were integral to keeping the County up and running and putting themselves at additional risk for in-person work during the pandemic were provided premium pay.

**Project 007:** Revenue Replacement

Funding amount: \$10,000,000

Spent to date: \$9,000,000

Project Expenditure Category: 6.1 Provision of Government Services

Project overview

- The pandemic globally impacted the revenue of governmental entities. The County has \$10,000,000 of revenue replacement funding that will be utilized for governmental services during the performance period. This project is underway.
- *This project does not immediately address the climate crisis.*

Output Measures: Government service is maintained

Outcome Measures: Genesee County government can continue to serve the people.

**Project 008:** Costs for Administering Grant

Funding amount: \$745,394.71

Spent to date: \$343,713.81

Project Expenditure Category: 7.1 Administrative Expenses

Project overview

- The spending of the ARPA funding has put a strain on the capacity of the staff at the County. To address this need, the County has approved for resources to be spent on staff that are administering these funds. This project is underway
- *This project does not immediately address the climate crisis.*

Output Measures: Grant Management

Outcome Measures: Genesee County ARPA program continues to function

**Project 009:** Public Health- Negative Economic Impact: Public Sector Capacity

Funding amount: \$3,821,126.57

Spent to date: \$2,829,411.18

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs

Project overview

- This project allows for equalization equipment that will allow for the transmission of data without having to transfer hard copies of information from person to person.

- This project also allows for the Sheriff department to purchase additional inmate clothing to allow for more frequent washing of the garments which will reduce transmission of COVID-19.
- In an additional effort to allow for the courts to continue working during another pandemic surge, projects were approved for the upgrade of courtroom systems and evidence display systems to allow for social distancing. Investment in a new system, Karpel, will allow for the sharing of evidence between attorneys involved in cases without having to exchange hard copies of data. A scanning project will also digitize evidence to allow for sharing without having to physically exchange hard copies of data.
- This project is still underway.

Output Measures:

Outcome Measures:

**Project 010:** Thompson Road Water Extension Project

Funding amount: \$6,750,000

Spent to date: \$6,500,000

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- This project is a partnership with Fenton Township, Grand Blanc Township, and Mundy Township within Genesee County for water improvements to provide public water along Thompson Road where none currently exists. The County will fund \$6,750,000 of the \$23,500,000 cost of the project. This project is underway.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- 3 communities having access to public water in areas where it did not exist

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes
- Providing a public water source for those with arsenic in well water

**Project 011:** Food Assistance

Funding amount: \$368,110

Spent to date: \$240,214.48

Project Expenditure Category: 2.1 Household Assistance: Food Programs

Project overview

- This funding will allow GCCARD to aid in providing food assistance to individuals that are low-or moderate income or have experienced food insecurity, which includes providing thousands of nutritious meals daily to some of the most vulnerable residents within all nine districts in Genesee County. This project is underway.
- *This project does not immediately address the climate crisis.*

#### Output Measures

- Meals provided to those most vulnerable in Genesee County

#### Outcome Measures

- Prevention of hunger in homes that have been impacted by the effects of the pandemic

#### Project 012: GCLBA Demolition Program

Funding amount: \$8,000,000

Spent to date: \$4,136,454.92

Project Expenditure Category: 2.23 Strong and Healthy Communities: Demolition and Rehabilitation of Properties

#### Project overview

- This project is a partnership with the Genesee County Land Bank and the City of Flint within Genesee County for a comprehensive blight elimination plan. The County will fund \$8,000,000 of the \$45,300,000 cost of the project. Unoccupied, blighted properties are a major concern for all of Genesee County residents but demolition of vacant or abandoned foreclosed properties would specifically respond to the current and future harm experienced by those most affected by COVID-19. The Genesee County Land Bank Authority (GCLBA) is currently in possession of over 4,000 unoccupied properties and intends to demolish up to 2,410 vacant or abandoned structures that are unfit for sale or occupancy and which may exacerbate public health disparities through environmental contaminants that contribute to poor health outcomes or to higher rates of crime. This project is underway.
- *This project does not immediately address the climate crisis.*

#### Output Measures

- 2000+ demolitions

#### Outcome Measures

- Elimination of blight in disproportionately impacted communities, reducing crime and contamination while increasing neighboring property values

#### Project 013: Smoking Cessation Program

Funding amount: \$6,330

Spent to date: \$6,330

Project Expenditure Category: 1.13 Substance Use Services

#### Project overview

- The pandemic had an impact on an increased number of individuals turning to substance abuse. Individuals that were smokers were more likely to have additional complications from COVID-19. This program will assist individuals to quit smoking to aid in reducing the health issues experienced during the pandemic. This project is complete.
- *This project does not immediately address the climate crisis.*

#### Output Measures

- Individuals receiving assistance to stop smoking.

#### Outcome Measures

- Aiding individuals to quit smoking to help reduce the health impacts of COVID-19

**Project 014:** Community Policing Program

Funding amount: \$591,487

Spent to date: \$424,876.63

Project Expenditure Category: 1.11 Community Violence Interventions

Project overview

- During the pandemic, gun violence was on the rise. The County is partnering with the C.S. Mott Foundation to provide a community policing program within a 4.8 square mile area within the City of Flint defined by the boundaries of Dupont Street to the west, Dort Highway to the east, Robert T. Longway Boulevard to the north, and Interstate 69 to the south to aid in reduction of gun violence. The County will fund \$241,487 of the \$1,091,487 cost of the project. This project is underway.
- *This project does not immediately address the climate crisis.*

Output Measures

- Reduction in the number of gun related crimes

Outcome Measures

- Reducing gun violence in disproportionately impacted communities

**Project 015:** Mount Morris Township – Comcast Partnership and Air Purifiers/Plexiglass

Funding amount: \$19,041

Spent to date: \$19,041

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs  
5.21 Broadband: Other Projects

Project overview

- Upgrade and enhance broadband network services to support township offices, low-income students of Beecher and Hamady Schools, and a new business incubator area. Purchase of air purifiers and plexiglass for the offices to assist with the impacts of COVID-19. The County is funding \$19,041 of the total project cost of \$57,700. This project is complete.
- *This project does not immediately address the climate crisis.*

Output Measures

- Increased investment in Township buildings and the surrounding area.

Outcome Measures

- Providing access to broadband to areas that did not previously have access
- Providing air filtering and preventative measures to reduce the spread of COVID-19

**Project 016:** Mount Morris Township – Public Safety Partnership

Funding amount: \$32,670

Spent to date: \$32,670

Project Expenditure Category: 1.11 Community Violence Interventions

Project overview

- Create a seamless public safety architecture between the City of Flint and Mt. Morris Township communities using technology to complement their respective public safety workforce, increase public safety toolkit, and expand capacity, leverage limited resources, and reduce labor costs. Project also proposes to upgrade police and fire equipment to properly protect staff from COVID-19 and other hazards. The County is funding \$32,670 of the total project cost of \$99,000. This project is complete.
- *This project does not immediately address the climate crisis.*

Output Measures

- Increase in efficiency, safety, and equipment quality.

Outcome Measures

- Creation of public safety architecture between the City of Flint and Mt. Morris Township to reduce crime in communities

**Project 017:** City of Burton – Atherton Road Watermain Loop

Funding amount: \$212,605

Spent to date: \$-

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- Install 12” ductile iron watermain within the road right of way along Atherton Road from Belsay east to Vassar and to continue the install of 12” ductile iron watermain along on Vassar from Atherton north to Milano Street to connect to the dead-end line creating a complete water loop. The project will include design engineering, construction engineering, and construction. The County is funding \$164,175 of the total project cost of \$497,500. This project is underway.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- Residents having access to public water in areas where it did not exist

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

**Project 018:** Flint Township – Target Market Analysis Study and Corridor Plan

Funding amount: \$27,528

Spent to date: \$-

Project Expenditure Category: 2.36 Aid to Other Impacted Industries

Project overview

- Market study and corridor plan which focuses on the diversification of the business climate, the potential for mixed-use development with the goal of providing for diverse, inclusive, and sustainable development within the Miller/Linden/Lennon corridor. The County is funding \$33,000 of the total project cost of \$100,000. This project is underway.
- *This project does not immediately address the climate crisis.*

Output Measures

- Market Study
- Corridor Plan

Outcome Measures

- Providing assistance to enhance sustainable development for impacted area

**Project 019:** Flint Township – Emergency Planning- Disaster Management

Funding amount: \$41,772

Spent to date: \$41,772

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs

Project overview

- Install two back-up generators, one at the Flint Township Administration Building and the Flint Township Fire Station #1. The County is funding \$41,772 of the total project cost of \$110,000. This project is complete.
- *This project does not immediately address the climate crisis.*

Output Measures

- 2 Generators

Outcome Measures

- Ability to provide continuity of the services to mitigate the spread of COVID-19. Provide necessary power backups to maintain government service.

**Project 020:** City of Swartz Creek – Genesee Trail Extension

Funding amount: \$440,000

Spent to date: \$427,582

Project Expenditure Category: 2.35 Aid to Tourism, Travel, or Hospitality

Project overview

- Complete an extension of the Genesee Valley Trail from its current point of termination in Flint Township (Dye and Norko) to Elms Park in Swartz Creek. From this point, additional path and bike lanes continues west to Seymour Road. The project will construct and enhance a sidewalk providing connections to the existing Genesee Valley Trail. This will allow residents of the community the ability to partake in an activity that promotes health and safety in an outdoor setting. The County is funding \$400,000 of the total project cost of \$1,300,000. This project is complete.
- *Non-motorized transportation options play a small role in combating the climate crisis.*

### Output Measures

- Trail connections

### Outcome Measures

- Providing outdoor space for individuals to use during the event of a COVID-19 surge that does not allow for indoor activities

### Project 021: Grand Blanc Township - Sewer

Funding amount: \$6,000,000

Spent to date: \$-

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

### Project overview

- The proposed project brings much needed sewer capacity to the southern portion of Grand Blanc Township where economic activity and development is currently booming. The project includes constructing a large diameter sewer trunkline, some force main, and multiple pump stations providing sewer to new service areas and additional capacity to those areas in need. This regional project also brings sewer service to northern Oakland County where some commercial septic systems are currently failing. The County is funding \$1,000,000 of the total project cost of \$9,300,000. This project has allocated funding and will start soon.
- \$5,000,000 towards the Kearsley Creek Interceptor Sewer Project. This \$32.8 million project will expand sewer capacity in the southeast corner of the county to provide for further economic development.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

### Output Measures

- Residents having access to sewer

### Outcome Measures

- Elimination of the need for a sewer rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

### Project 022: City of Grand Blanc - Watermain

Funding amount: \$360,525

Spent to date: \$360,525

Project Expenditure Category: 5.13 Drinking Water: Source

### Project overview

- The project proposes to replace critical water mains that deliver water to the community, protect the health of the community, and comply with drinking water regulations. The watermains will be replaced along Walker Street from Brainard to Center; Woodbridge from Hazel to School Connection; and Bush St from Saginaw East to End of Bush St. The County is funding \$360,525 of the total project cost of \$1,092,500. This project is underway.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

### Output Measures

- Residents having access to public water

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

**Project 023:** City of Grand Blanc - Sewer

Funding amount: \$216,513

Spent to date: \$-

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Project overview

- The project proposes to replace a sanitary sewer pump station and force main on Reid Road from West Street to Davis Street. This involves demolishing the existing force main system and the sanitary pump station. New, energy efficient systems for both the pump station and force main piping will be constructed and installed. The County is funding \$216,513 of the total project cost of \$656,100. This project is complete.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- Residents having access to sewer

Outcome Measures

- Elimination of the need for a sewer rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

**Project 024:** Atlas Township – Iron Belle Trail Connection

Funding amount: \$214,256.18

Spent to date: \$140,386.40

Project Expenditure Category: 2.35 Aid to Tourism, Travel, or Hospitality

Project overview

- Replaced, repaired, installed missing sidewalks in Atlas Township. sidewalks were 3 to 4 feet wide. New sidewalks are 5 feet wide. Gale Road and Perry Road, beginning at approximately the 6300 block of Gale Road continuing around the curb heading west ending at approximately the 8300 block of Perry Road. The County is funding \$140,386 of the total project cost of \$421,158. This project is underway.
- *Non-motorized transportation options play a small role in combating the climate crisis.*

Output Measures

- 1 mile of linear feet of sidewalk

Outcome Measures

- Providing outdoor space for individuals to use during the event of a COVID-19 surge that does not allow for indoor activities. Connecting another piece of the statewide IronBelle trail.

**Project 025:** City of Fenton - Water System Improvements

Funding amount: \$1,000,000

Spent to date: \$810,401.74

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- Replacement of water main in some of the older areas of the city. The water mains currently are experiencing breaks due to gaining and type of main. Some of the mains are galvanized pipe with lead service leads and are required to be replaced. The County is funding \$1,000,000 of the total project cost of \$5,641,938. This project is underway.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- Residents having access to public water

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

**Project 026:** City of Linden – County Water Extension

Funding amount: \$1,500,000

Spent to date: \$1,500,000

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- The city currently owns and operates a S2/D2 water system that needs significant upgrades to meet minimum pressure and capacity standards. This project would provide a resolution to long standing issues and allow the city to increase users and increase tax base. The project proposes to extend the Thompson Road Corridor water capacity project down to the City of Linden for connection to County system. Connection would take place at North Ripley Road at the City Limits. The County is funding \$1,000,000 of the total project cost of \$6,000,000. This project is complete.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- Residents having access to public water

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

**Project 027:** Fenton Township – Sanitary Sewer Upgrade

Funding amount: \$109,749

Spent to date: \$109,749

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Project overview

- Multi-faceted upgrade project to address needs including: North Long Lake Road sewer extension; Installation of auto-start generators for 45 sewer pump stations; Installation of updated monitoring equipment for 27 sewer pump stations; Mechanical and electrical upgrades to 11 sewer pump stations; and repairs to Owen Road and Linden Road main sewer lines. The County is funding \$109,749 of the total project cost of \$332,574. This project is complete.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- Residents having access to sewer

Outcome Measures

- Elimination of the need for a sewer rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

**Project 028:** City of Clio – Butler Street Sewer and Water Replacement

Funding amount: \$500,000

Spent to date: \$500,000

Project Expenditure Category: 5.13 Drinking Water: Source  
5.5 Clean Water: Other Sewer Infrastructure

Project overview

- New sewer and water lines and reconstruction of street on Butler Street from North Mill Street to Oak Street. The County is funding \$500,000 of the total project cost of \$1,500,000. This project is complete.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- Residents having access to public water
- Residents having access to sewer

Outcome Measures

- Elimination of the need for a water rate or sewer rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

**Project 029:** Mundy Township - Taylor Dr and Lehman Dr Water System Expansion

Funding amount: \$1,300,000

Spent to date: \$-

Project Expenditure Category: 5.13 Drinking Water: Source

### Project overview

- The proposed project will involve construction of new public infrastructure, consisting of approximately 2,375 feet of sanitary sewer, 11,825 feet of watermain, 6,641 feet of storm sewer and detention areas of 4,505 feet of roadway along Taylor Drive, Lehman Drive, proposed LaFontaine Drive, and Reid Road. The County is funding \$1,000,000 of the total project cost of \$7,893,710. This project is underway.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

### Output Measures

- Residents and businesses having access to public water

### Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes. Updated water systems allow for greater economic development in the area.

### Project 030: Mundy and Gaines Township - Elms-Hill Watermain Extension

Funding amount: \$1,160,110

Spent to date: \$-

Project Expenditure Category: 5.13 Drinking Water: Source

### Project overview

- Construction of new 16" watermain along Elms Road from existing watermain end 3,900 LF south to Hill Rd; from the intersection of Hill and Elms 5,100 LF west to Morrish Rd. The County is funding \$890,110 of the total project cost of \$2,697,304. This project is underway.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

### Output Measures

- Residents having access to public water

### Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes
- *Robust sewer and water infrastructure will help combat the climate crisis.*

### Project 031: City of Davison- Watermain #1

Funding amount: \$150,000

Spent to date: \$150,000

Project Expenditure Category: 5.13 Drinking Water: Source

### Project overview

- Reconstructed W Clark Street and added a center turn lane from M-15 to Dayton Street which will include replacing watermain and making storm sewer improvements. The County is funding \$150,000 of the total project cost of \$499,800, with the allocation being specifically for the storm sewer portion. This project is complete.

- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- Residents having access to public water

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes
- Improved street environment within close proximity to a school.

**Project 032:** Genesee Township – Door Access Control

Funding amount: \$26,623

Spent to date: \$26,623

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs

Project overview

- Install door card readers/key fobs in all entrance doors and secure areas. This project will allow Genesee Township staff to provide enhanced services while maintaining public health and safety to restrict access to certain areas of the building in the event of a COVID-19 contamination. The County is funding \$26,623 of the total project cost of \$80,676. This project is complete.
- *This project does not immediately address the climate crisis.*

Output Measures

- Door access control system

Outcome Measures

- Providing method to restrict access to certain areas in the event of a COVID-19 contamination

**Project 033:** Genesee Township – HVAC

Funding amount: \$32,544

Spent to date: \$32,544

Project Expenditure Category: 1.4 Prevention in Congregate Settings

Project overview

- Remove old, outdated HVAC roof top units and install 5 new updated HVAC units to bring fresh air into the Township Administration Building, creating a safer environment for employees and residents to visit the building. The County is funding \$32,544 of the total project cost of \$98,618. This project is complete.
- *New HVAC systems will run more efficiently than current systems, reducing the overall energy consumption.*

Output Measures

- 5 HVAC units

Outcome Measures

- Providing air filtering and preventative measures to reduce the spread of COVID-19

**Project 034:** Richfield Township – Public Safety Project- Cancelled.

**Project 035:** Village of Otisville - Second Well at Well Three Project

Funding amount: \$36,300

Spent to date: \$36,300

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- Install second well at well three location which will allow the water from the second well to be run through the filter already located at well three to remove iron and arsenic from the water prior to entering the water system. The County is funding \$36,300 of the total project cost of \$110,000. This project is complete.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- Residents having access to clean public water in the village.

Outcome Measures

- Providing safe water by removing the iron and arsenic

**Project 036:** Genesee Township – Sanitary Sewer Pump

Funding amount: \$1,000,000

Spent to date: \$467,181.98

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Project overview

- A field investigation of the 11 existing pump stations was recently completed to create condition assessments and determine the level of rehabilitation required for each station. The investigation concluded that of the 11 pump stations inspected, 1 is in good condition, 2 are in fair condition, and 8 are in poor condition. The township proposes to rehabilitate these pump stations. The County is funding \$1,000,000 of the total project cost of \$3,811,000. This project is underway.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- Residents having access to updated sewer systems.

Outcome Measures

- Elimination of the need for a sewer rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

**Project 037:** Forest Township – Lucas Devices

Funding amount: \$10,626

Spent to date: \$10,626

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs

Project overview

- Purchase 2 LUCAS devices for medical vehicles 39-15 and 39-16 to be used for medical first responder calls. The County is funding \$10,626 of the total project cost of \$32,200. This project is complete.
- *This project does not immediately address the climate crisis.*

Output Measures

- 2 lifesaving LUCAS devices purchased.

Outcome Measures

- Ability to save lives and prevent the spread of COVID-19.

**Project 038:** City of Davison – Watermain Interconnections Project

Funding amount: \$121,100

Spent to date: \$-

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- Partnership between City of Davison and Davison Township.
- Install water main interconnections between the City of Davison and Davison Township along Davison Road/Flint Street from Aloha Street to Brier Crest Drive. The County is funding \$121,100 of the total project cost of \$363,300. This project is underway.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- Residents having access to an updated public water system.

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

**Project 039:** Genesee County Water and Waste Anerobic Digester

Funding amount: \$300,000

Spent to date: \$300,000

Project Expenditure Category: 5.1 Clean Water: Centralized Wastewater Treatment

Project overview

- Installation of 3 digestors and associated piping, electrical and gas handling equipment. This project is complete.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- A new, state of the art facility to treat and dispose of sewer discharge.

Outcome Measures

- Reduction in land application or landfill interment of sewer waste. Improved sewer service delivery for Genesee County.

**Project 040:** Buick City Rehabilitation Project

Funding amount: \$3,250,000

Spent to date: \$-

Project Expenditure Category:

- 5.6 Clean Water: Stormwater

Project overview

- Removal of existing water, sewer, and storm water infrastructure at the old Buick City site. This will address the deferred maintenance of the water and sewer system in this area of Flint, and make the entire Flint Water system more effective and resilient. This project is underway.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- Cleared subsurface to allow for further development and construction in Buick City.

Outcome Measures

- Removal of the existing stormwater infrastructure will allow for development on site, and improve the current water system in the city of Flint.

**Project 041:** City of Flushing Sewer Lining Project

Funding amount: \$75,841.82

Spent to date: \$75,841.82

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Project overview

- Replacement of sewer linings based on camera inspections. Will extend the life of existing sewer lines and mitigate digging up yards. This project is complete.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- Re-lining of multiple street segments throughout the City of Flushing in areas of need.

Outcome Measures

- Improved water service delivery for residents in the city of Flushing.

**Project 042:** Village of Otisville Waste Water Lagoons Project

Funding amount: \$600,000

Spent to date: \$81,459.45

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Project overview

- Reline two sanitary wastewater lagoons with composite liners to be compliant with NREPA rules and guidelines. Additional piping, discharge drains, and valves will also be included in this project. This project is underway.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- Updating aging and out of date public infrastructure in the Village of Otisville.

Outcome Measures

- Will provide a much-needed update to the Village sewer system. Will improve service delivery and longevity of the system itself.
- Village will finally be in compliance with current wastewater lagoon requirements.

**Project 043:** Tax Assistance Program

Funding amount: \$1,420,940.46

Spent to date: \$1,062,050.62

Project Expenditure Category: 2.2 Household Assistance; Rent, Mortgage, and Utility Aid

Project overview

- Program within the Treasurer's office to assist taxpayers who were impacted by COVID with 2017 and forward taxes in order to avoid foreclosure. This project is underway.
- *This project does not immediately address the climate crisis.*

Output Measures

- 1,820 parcels avoid foreclosure

Outcome Measures

- \$7,450,277.23 total in delinquent taxes that have been paid with this program.

**Project 044:** Public Sector Capacity

Funding amount: \$2,000,000

Spent to date: \$334,091.10

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery

Project overview

- This project will enhance the remote work capabilities of the County to allow for the staff to pivot to remote work in the event of COVID-19 exposure. This project is underway.
- *This project does not immediately address the climate crisis.*

#### Output Measures

- Number of employees able to work remotely.

#### Outcome Measures

- Ability of staff to work remote and not have to miss work due to COVID-19 impact.

#### Project 045: Prevention in Congregate Settings

Funding amount: \$8,900,000

Spent to date: \$1,695,711.00

Project Expenditure Category: 1.4 Prevention in Congregate Settings

#### Project overview

- This project will allow for new ventilation systems and HVAC equipment in County buildings. This project is underway.
- *New HVAC systems will run more efficiently than current systems, reducing the overall energy consumption.*

#### Output Measures

- New HVAC equipment

#### Outcome Measures

- Ability of staff to work with better ventilation to aid in prevention of the spread of COVID-19

#### Project 046: Genesee County Senior Center Capital Improvement Program

Funding amount: \$1,600,000

Spent to date: \$-

Project Expenditure Category: 10.1 Title 1 Projects: Acquisition of Real Property

#### Project overview

- \$100,000 allocation to every Genesee County Senior Center. The centers in Genesee County will use the funding for upgrades to buildings, new vans, outdoor spaces, and storage solutions. This project is underway.
- *This project does not immediately address the climate crisis.*

#### Output Measures

- Physical upgrades to existing Senior Center buildings.

#### Outcome Measures

- Greater efficiency in senior center operations, allowing the Genesee County Senior Center population to remain social and comfortable.

#### Project 047: Clio Road Corridor Collaboration Plan

Funding amount: \$40,000

Spent to date: \$-

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery

Project overview

- Funding to assist in a multi-community Corridor Improvement Authority. Genesee County, while not a part of the CIA, would help facilitate this process by coordinating efforts between the city and township, and by paying for a consultant to work with the two municipalities. The proposed boundary of the CIA is roughly the properties along Clio Road between Pierson Road and Pasadena Avenue, Pierson Road between Jennings Road and Clio Road, and Pasadena Avenue between Jennings Road and Clio Road. This area has not seen significant investment in many years and there are many blighted properties within the boundaries.
- This project has funding allocated and will begin soon.

Output Measures

- Payment to assist in kicking off a new corridor improvement authority.

Outcome Measures

- Increased economic development along the Clio Rd. corridor, and an improvement in the community.

**Project 048:** Food Bank of Eastern Michigan Project

Funding amount: \$250,000

Spent to date: \$-

Project Expenditure Category: 2.1 Household Assistance: Food Programs

Project overview

- This project will provide funding to the Food Bank of Eastern Michigan for acquisition of real food. This project has funding allocated and will begin soon.
- *This project does not immediately address the climate crisis.*

Output Measures

- The funding will be used to acquire exclusively food for the residents of Genesee County.

Outcome Measures

- Based on current Food Bank estimates, this will provide the equivalent of 1.5 million meals.

**Project 049:** GCJJC Demolition Project

Funding amount: \$1,000,000

Spent to date: \$-

Project Expenditure Category: 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties

Project overview

- Demolition of the existing Genesee County Juvenile Justice Center. This project has funding allocated and will begin soon.
- *This project does not immediately address the climate crisis.*

Output Measures

- Removal of an old, inefficient building from County property.

Outcome Measures

- Genesee County can focus efforts on maintaining and improving the new Juvenile Justice Center and remove an old, inefficient building from County concerns.

**Project 050:** Berston Fieldhouse Renovation Project

Funding amount: \$1,000,000

Spent to date: \$-

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project overview

- Funding to assist in the construction of the new Berston Fieldhouse Expansion in the City of Flint. This project is underway.
- *This project does not immediately address the climate crisis.*

Output Measures

- County funding for the expansion and renovation of the current Berston Fieldhouse building in the city of Flint

Outcome Measures

- The new Berston Fieldhouse building will provide people of all ages with a safe haven to exercise, be social, and learn within the City of Flint. This renovation and expansion will ensure that Berston Fieldhouse continues to be a community staple for years to come.

**Project 051:** YMCA of Greater Flint Project

Funding amount: \$200,000

Spent to date: \$-

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project overview

- ARPA grant will assist in furnishing the new YMCA of Greater Flint Building in downtown Flint, MI. This project has funding allocated and will begin soon.
- *This project does not immediately address the climate crisis.*

Output Measures

- Acquisition of furnishings for 4 gathering spaces within the new YMCA building.

Outcome Measures

- These finishing touches on the new YMCA building will play a key role in allowing for the completion of the building in a timely manner and provide the folks who go to the YMCA a safe and comfortable environment.

**Project 052:** City of Clio Lead Water Line Replacement Project

Funding amount: \$200,000

Spent to date: \$-

Project Expenditure Category: 5.12 Lead Remediation

Project overview

- Identification and replacement of Lead Water Service Lines in the City of Clio. This project is underway.
- *Robust sewer and water infrastructure will help combat the climate crisis.*

Output Measures

- New water lines in the City of Clio

Outcome Measures

- Healthier, safer drinking water within the City of Clio, elimination of any existing Lead Service lines throughout the whole city, and analysis of the state of the City's current water system as a whole.