

Genesee County



Recovery Plan

State and Local Fiscal Recovery Funds

2022 Report

Genesee County
2022 Recovery Plan

Table of Contents

General Overview.....	3
Executive Summary	3
Uses of Funds	3
Promoting Equitable Outcomes.....	6
Community Engagement.....	6
Labor Practices	6
Table of Expenses by Expenditure Category	7
 Project Inventory.....	 7
Project 001-Water Tower Infrastructure Project	7
Project 002-Capital Investment that responds to the COVID-19 public health emergency	8
Project 003-Improvement of the Design and Execution of Health/Public Health Programs	8
Project 004-Expediting Court Backlog	9
Project 005 – Tax Assistance Navigator Positions	9
Project 006 – Premium Pay	10
Project 007 – Revenue Replacement.....	11
Project 008 – Costs for Administering Grant.....	11
Project 009 – Public Health-Negative Economic Impact: Public Sector Capacity.....	11
Project 010 – Thompson Road Water Extension Project.....	12
Project 011 – Food Assistance.....	12
Project 012 – Demolition Program.....	12
Project 013 – Smoking Cessation Program.....	13

Project 014 – Community Policing Program.....	13
Project 015 – Mount Morris Township – Comcast Partnership and Air Purifiers/Plexiglass.....	14
Project 016 – Mount Morris Township – Public Safety Partnership.....	14
Project 017 – City of Burton – Atherton Road Watermain Loop.....	14
Project 018– Flint Township – Target Market Analysis Study and Corridor Plan.....	15
Project 019 – Flint Township – Emergency Planning – Disaster Management.....	15
Project 020 – City of Swartz Creek – Genesee Trail Extension.....	15
Project 021 – Grand Blanc Township – Sewer.....	16
Project 022 – City of Grand Blanc – Watermain.....	16
Project 023 – City of Grand Blanc – Sewer.....	17
Project 024 – Atlas Township – Iron Belle Trail Connection.....	17
Project 025 – City of Fenton – Water System Improvements.....	18
Project 026 – City of Linden – County Water Extension.....	18
Project 027 – Fenton Township – Sanitary Sewer Upgrade.....	19
Project 028 – City of Clio – Butler Street Sewer and Water Replacement.....	19
Project 029 – Mundy Township – Taylor Dr and Lehman Dr Water System Expansion.....	19
Project 030 – Mundy and Gaines Township – Elms-Hill Watermain Extension.....	20
Project 031 – City of Davison – Watermain #1.....	20
Project 032 – Genesee Township – Door Access Control.....	20
Project 033 – Genesee Township – HVAC.....	21
Project 034 – Richfield Township – Public Safety – Generator.....	21
Project 035 – Village of Otisville – Second Well at Well Three Project.....	22
Project 036 – Genesee Township – Sanitary Sewer Pump.....	22
Project 037 – Forest Township – Lucas Devices.....	22
Project 038 – City of Davison – Watermain Interconnections Project.....	23

GENERAL OVERVIEW

Executive Summary

Genesee County has received \$78,824,418 in direct recovery assistance under the American Rescue Plan (ARP) Act.

The Genesee County Board of Commissioners approved five major areas of focus:

- 1) **Health Department Initiatives** – aiding our response now and in the future to COVID-19 issues, including vaccinations, and other related emergency health issues
- 2) **Administration of Justice Initiatives** - address court case and jail backlog that is the result of COVID-19 related shutdowns
- 3) **General Tax Relief** – for those residents that have been experienced negative financial impacts due to COVID-19
- 4) **Capital Project Initiatives** - water, sewer, and broadband infrastructure projects
- 5) **Lost Revenue Replacement**

Uses of Funds

- a. **Public Health** – Under this category, the County plans to fund the following:
 - Capital investments in public facilities to meet pandemic operations
 - Improvements to the data or technology infrastructure for Health and Public Health Programs
 - Public safety services to help move the backlog of court cases
 - Other costs related to mitigating and preventing the spread of COVID-19
 - Smoking cessation program to mitigate substance abuse
- b. **Negative Economic Impacts** - The County approved Tax Assistance Navigator Positions to aid individuals in identifying programs to assist in prevention of homelessness. A food assistance program was also approved to mitigate hunger in the community.
- c. **Services to Disproportionately Impacted Communities** -Amounts have not been allocated to this category by the County as of July 30, 2022.
- d. **Premium Pay** - The payment of premium pay was approved for the County, Genesee County Road Commission, and Genesee County Water and Waste employees that worked on site.
- e. **Water, sewer, and broadband infrastructure** – The County has approved funding for a \$2,000,000 water tower project with Genesee County Water and Waste. The County has also approved \$14,928,026 of various projects with other local units of government in an effort to partner and maximize all relief dollars across our communities.
- f. **Revenue Replacement** - At the onset of COVID-19, County offices were temporarily closed. Once the decision was made to re-open to the public, there was limited activity and primarily appointment based. The courts were under guidance from the State Court Administrative Office to limit activity. These factors, along with others, resulted in a reduction of for the County during that timeframe. The \$10,000,000 of lost revenue will be used to aid the County in providing government services.

Genesee County has been awarded a wide array of grants to assist with the pandemic recovery as follows:

Grant Name	Description	Amount Awarded
Water-Coronavirus Aid, Relief & Economic Security Part I	To create a residential emergency relief program to provide direct payment assistance for all water and wastewater utilities designed to help households retain water service as an essential public health method of mitigating the spread of COVID-19. Eligible households may also receive assistance with plumbing and well repairs.	\$881,504
Coronavirus Relief Fund Emergency Services - 2020 Part I	To enable eligible Community Action Agencies to coordinate funding with other community partners, MDHHS local offices, and other CFR funding to assist low-income households with food distribution, eviction prevention, transportation, water assistance, utility assistance, housing, etc.	\$140,550
Coronavirus Relief Fund Water and Plumbing - 2020 - Part I	The focus of this program is to ensure every home has access to hot and cold water and at least one functioning toilet, shower/bath, kitchen faucet, and laundry tub.	\$315,000
Quarantine Box Coronavirus Aid, Relief - 2020 Part I	To provide quarantine boxes with food/household items to people that are in quarantine that have tested positive for COVID-19, are waiting for test results, or are immune compromised. By providing the supplies they need to their home, the chance of exposure to themselves and others is mitigated.	\$15,000
Coronavirus Relief Fund Digital Divide - 2021 Part I	The focus of this program is to grant funds to eligible Community Action Agencies to provide technology devices and an annual subscription to local internet connections for low-income individuals and families that are 200% of federal poverty	\$241,028

	level working on a self-sufficiency custom plan.	
Emergency Rental Assistance	To assist with rent and utility payments.	\$24,987,056.90
CDBG-CV	<ul style="list-style-type: none"> Rent/Mortgage/Utility Assistance Small Business Assistance Senior Housing Basic Needs Administration Jail Improvements 	\$216,844 \$461,125 \$461,124 \$216,844 \$461,123 \$488,562
ESG-CV	<ul style="list-style-type: none"> Emergency Shelter Operations Emergency Shelter Improvements Rapid Rehousing/Homelessness Prevention COVID Shelter Space Administration 	\$375,000 \$225,000 \$620,396 \$100,000 \$146,709
COVID – 19 CFR Local Health Department Contact Tracing	To provide staffing, communications, IT, office supplies, computers, phones, access to people finding software or EMR, and indirect specifically for COVID-19 related work.	\$879,038
COVID-19 Coronavirus Relief Local Government Grants	To cover expenditures that were necessary due to the public health emergency with respect to Coronavirus Disease (COVID-19)	\$3,759,531
COVID-19 Public Safety Payroll Reimbursement	To cover public safety payroll expenditures that were necessary due to the public health emergency.	\$1,063,704
COVID-19 First Responder Hazard Pay Premiums	Pay for qualifying first responder hazard pay premiums provided to first responders who have performed hazardous duty or work involving physical hardship related to COVID-19.	\$251,000

Promoting equitable outcomes

- Public safety services were chosen to assist in expediting backlogged court cases. The focus has been on those cases where individuals have been incarcerated for over a year while awaiting trial. The goal is to provide timely justice for the individual and the community.
- The Community Policing project is aimed at reducing gun violence in the City of Flint.
- Food distribution costs were approved to help mitigate hunger in the community.
- The Tax Assistance Navigator program was selected to focus assistance to those individuals that were financially impacted as the result of the pandemic. The loss of income reduced their ability to pay property taxes and caused increased risk of foreclosure of property. The goal is to educate and assist in finding available programs that will provide financial support and education to establish financial stability going forward.
- The infrastructure project allocations were approved to aid in much-needed water and sewer service for Genesee County residents. Funding for these projects will help avoid rate increases that could be detrimental to the low-income residents.

Community Engagement

On May 25, 2021, the County held a brainstorming session at the Capitol Theater in Flint and invited the local units throughout the County to attend. This session facilitated discussion between local units about their individual needs as well as how all units could work together to maximize our investments. In July of 2021, the County reached out to these communities once again to request potential projects, estimated costs, project partners, and the potential benefits to the community of each project. Genesee County Water and Waste also proposed a potential infrastructure project that would benefit all residents of the County. The Commissioners approved many of these projects.

Labor Practices

The Water Tower infrastructure project will provide up to 50 skilled trade jobs for 18-24 months which will produce strong employment opportunities for workers. This project will require Davis Bacon Wages. The combination of these factors will promote an effective and efficient delivery of a high-quality infrastructure project.

Other infrastructure projects are in the initial phases and are expected to provide job opportunities.

Table of Expenses by Expenditure Category

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.4	Prevention in Congregate Settings	\$22,795	\$-
1.7	Other COVID-19 Public Health Expenses	176,732.19	176,732.19
2	Negative Economic Impacts		
2.2	Household Assistance: Rent, Mortgage and Utility Aid	86,599.03	86,599.03
3	Public Health-Negative Economic Impact: Public Sector Capacity		
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	638,649.98	638,649.98
3.5	Public Sector Capacity: Administrative Needs	10,097.13	10,097.13
4	Premium Pay		
4.1	Public Sector Employees	6,689,544.59	6,689,544.59
5	Infrastructure		
5.14	Drinking Water: Storage	1,907,651.30	1,907,651.30
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services	3,000,000	3,000,000
7	Administrative		
7.1	Administrative Expenses	17,077.24	17,077.24
Total		<u>\$12,549,146.46</u>	<u>\$12,526,351.46</u>

Approved Project Status and Performance Indicators

Project 001: Water Tower Infrastructure Project

Funding amount: \$2,000,000

Spent to date: \$1,907,651.30

Project Expenditure Category: 5.14 Drinking Water: Storage

Project overview

- This project is a partnership with the Genesee County Drain Commissioner's Office, Division of Water & Waste Services (GCDC-WWS), and will fund \$2,000,000 of the \$5,347,142 project. This construction will be a one million gallon elevated storage tank to provide emergency service, peak demand service, and fire protection for the Genesee County residents. The project is estimated to be completed within 18-24 months.
- *This project would not contribute directly to addressing climate change.*

Output Measures

- 34 communities having access to Water Tower

Outcome Measures

- Access to emergency service, peak demand service, or fire protection through use of the Water Tower for all communities in Genesee County
- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

Project 002: Capital Investment that responds to the COVID-19 public health emergency

Funding amount: \$22,795

Spent to date: \$22,795

Project Expenditure Category: 1.4 Prevention in Congregate Settings

Project overview

- Due to COVID protocol implemented by the courts per guidance of the SCAO rules, the County was required to relocate jury selection to a location that would allow social distancing. This relocation required the purchase of a metal detector and scanner at the administration building to screen individuals entering the building for jury selection. This project is complete.

Output Measures

- Metal Detector and scanner on site

Outcome Measures

- Safe social distancing during jury selection to allow the courts to continue to function

Project 003: Improvement of the Design and Execution of Health and Public Health

Programs

Funding amount: \$223,803

Spent to date: \$176,732.19

Project Expenditure Category: 1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

Project overview

- This project allows for the mobility optimization of our health department through improvements to the technology infrastructure. It also involves implementation of a new electronic health records system. These costs include professional services, hardware, and software related to the project.

Output Measures

- Minimization of future costs
- Optimization of mobile capabilities
- Electronic access to health records

Outcome Measures

- Upgraded technology allows for continuity of communication between health staff in the office and the staff working remotely at sites responding to COVID-19 needs including vaccination clinics, etc.
- Easier access to health records when assisting individuals with their health assessments

Project 004: Expediting Court Backlog

Funding amount: \$1,137,647.87

Spent to date: \$638,649.98

Project Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project overview

The court operations were crippled during the COVID-19 pandemic causing case backlogs to spiral out of control. This has impacted justice for both individual victims and our community. There was difficulty in locating victims and witnesses and engaging them to participate in various court events up to and including trial. In an effort to expedite the court backlog, this project will have four investigators that will be focused on case coordination with the Prosecutor's Office after warrants have been authorized. An upgrade of a senior level assistant prosecuting attorney to a managing assistant prosecuting attorney to provide the ability to authorize plea deals, coordinate difficult cases, assist with discovery issues, and ensure that Genesee County Prosecutor's Office policies and procedures are being followed in situations where supervisor approval is required in any part of the cases process will also be a key role. Other staff that have been funded to assist with expediting the backlog are the promotion cost of a crime victim services supervisor, paralegal, victim advocate, two judicial advisory assistants, clerical coordinators, deputy director of community corrections, tether staff including a sergeant and three deputies, and three deputy clerks in the Clerk's office under the legal division. Increases in extradition costs are part of this funding as well.

In an additional effort to allow for the courts to continue working during another pandemic surge, projects were approved for the upgrade of courtroom systems and evidence display systems to allow for social distancing. Investment in a new system, Karpel, will allow for the sharing of evidence between attorneys involved in cases without having to exchange hard copies of data.

Output Measures

- Number of cases worked - 204

Outcome Measures

- Ability to expedite the backlog of court cases through the justice system

Project 005: Tax Assistance Navigator Positions

Funding amount: \$760,000

Spent to date: \$86,599.03

Project Expenditure Category: 2.2 Household Assistance: Rent, Mortgage, and Utility Aid

Project overview

Due to the impact of COVID, the payment of property taxes and utility costs have been difficult for many citizens. There are available programs to assist individuals with delinquent taxes. An example is the Department of Social Services program which requires the total delinquent tax amount to be less than \$2,000. Another example is the hardship program, offered by the Genesee County Treasurer's office, which extends the foreclosure deadline and suggests monthly payments for constituents. The Michigan State Housing

Development Authority (MSHDA) did offer a program, Step Forward, geared to assist taxpayers who were behind in mortgages, taxes, and tax liens; however, this program expired in 2020. A section of the law gives the County Treasurer an option to reduce the interest rates to qualified participants, but it requires a stricter repayment plan. A recent change in legislation allows a County Treasurer to offer a new program, Pay As You Stay (PAYS), in which they can reduce the interest or taxes due, however, the primary requirement for this program is the taxpayers must be receiving a poverty exemption from the local government.

In response to COVID emergencies, the State of Michigan will be starting a new program to provide up to \$20,000 to qualified taxpayers to pay mortgages, delinquent and current taxes, or utilities. Funds have been provided to assist renters and landlords to pay rent, taxes, and utilities.

The Tax Assistance Navigator positions will help taxpayers to get qualified for these programs and aid in getting them the assistance that they need. For example, for our PAYS program, taxpayers must receive a poverty exemption from the local government to be eligible. Many taxpayers are not aware that this exemption exists. The Tax Assistance Navigator would help navigate individuals through that process and aid them in getting funds to pay delinquent taxes.

These Tax Assistance Navigators will work with local units and notify taxpayers of programs that exist as well as potentially help develop new programs to fill the gaps left by existing programs. They will also develop programs to help taxpayers maintain future financial independence. Some examples of potential programs might include offering a financial literacy or budgeting class or working with a financial institution to create a tax payment savings program.

Output Measures

- Number of people or households receiving eviction prevention services - 50

Outcome Measures

- Decrease in the number of individuals experiencing foreclosure
- Prevention of homelessness
- Tools provided to aid individuals to maintain future financial independence

Project 006: Premium Pay

Funding amount: \$7,000,000

Spent to date: \$6,689,544.59

Project Expenditure Category: 4.1 Public Sector Employees

Project overview

During the COVID pandemic, the County offices were closed only for a brief period of time. Once precautions were put in place to aid in social distancing, the offices were re-opened for in person work for staff and in person services for the public. The County staff were an integral part of allowing the County to function which included paying bills, purchasing activities, supervising staff, etc. They were actively involved in developing the COVID plan,

ensuring social distancing, and ensuring the safety of residents and staff. Senior and GCCARD staff aided in home delivered meals for homebound individuals. Courts staff ensured compliance with SCAO requirements. GIS maintained the COVID Dashboard. IT assisted the employees that were working remotely. The health department aided in deployment of vaccinations and coordinating clinics. The majority of departments assisted in making phone calls to schedule appointments for vaccinations. The on-site work of these positions were key to keep the county functioning during this timeframe and there were additional risks for these staff by being in person in contact with others.

Output Measures

- Number of people receiving premium pay – 1,068

Outcome Measures

- Individuals that were integral to keeping the County up and running and putting themselves at additional risk for in-person work during the pandemic were provided premium pay

Project 007: Revenue Replacement

Funding amount: \$10,000,000

Spent to date: \$3,000,000

Project Expenditure Category: 6.1 Provision of Government Services

Project overview

- The pandemic globally impacted the revenue of governmental entities. The County has \$10,000,000 of revenue replacement funding that will be utilized for governmental services during the performance period.

Project 008: Costs for Administering Grant

Funding amount: \$711,241

Spent to date: \$17,077.24

Project Expenditure Category: 7.1 Administrative Expenses

Project overview

- The spending of the ARPA funding has put a strain on the capacity of the staff at the County. To address this need, the County has approved for resources to be spent on staff that are administering these funds.

Project 009: Public Health- Negative Economic Impact: Public Sector Capacity

Funding amount: \$19,250

Spent to date: \$10,097.13

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs

Project overview

- This project allows for equalization equipment that will allow for the transmission of data without having to transfer hard copies of information from person to person. This project also allows for the Sheriff department to purchase additional inmate clothing to allow for more frequent washing of the garments which will reduce transmission of COVID-19.

Project 010: Thompson Road Water Extension Project

Funding amount: \$6,500,000

Spent to date: \$-

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- This project is a partnership with Fenton Township, Grand Blanc Township, and Mundy Township within Genesee County for water improvements to provide public water along Thompson Road where none currently exists. The County will fund \$6,500,000 of the \$23,500,000 cost of the project.
- *This project would not contribute directly to addressing climate change.*

Output Measures

- 3 communities having access to public water in areas where it did not exist

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

Project 011: Food Assistance

Funding amount: \$368,110

Spent to date: \$-

Project Expenditure Category: 2.1 Household Assistance: Food Programs

Project overview

- This funding will allow GCCARD to aid in providing food assistance to individuals that are low-or moderate income or have experienced food insecurity, which includes providing thousands of nutritious meals daily to some of the most vulnerable residents within all nine districts in Genesee County.

Output Measures

- Number of meals provided

Outcome Measures

- Prevention of hunger in homes that have been impacted by the effects of the pandemic

Project 012: Demolition Program

Funding amount: \$8,000,000

Spent to date: \$-

Project Expenditure Category: 2.23 Strong and Healthy Communities: Demolition and Rehabilitation of Properties

Project overview

- This project is a partnership with the Genesee County Land Bank and the City of Flint within Genesee County for a comprehensive blight elimination plan. The County will fund \$8,000,000 of the \$45,300,000 cost of the project. Unoccupied, blighted properties are a major concern for all of Genesee County residents but demolition of vacant or abandoned foreclosed properties would specifically respond to the current and future

harm experienced by those most affected by COVID-19. The Genesee County Land Bank Authority (GCLBA) is currently in possession of over 4,000 unoccupied properties and intends to demolish up to 2,410 vacant or abandoned structures that are unfit for sale or occupancy and which may exacerbate public health disparities through environmental contaminants that contribute to poor health outcomes or to higher rates of crime.

Output Measures

- Number of demolitions

Outcome Measures

- Elimination of blight in disproportionately impacted communities

Project 013: Smoking Cessation Program

Funding amount: \$29,013

Spent to date: \$-

Project Expenditure Category: 1.13 Substance Use Services

Project overview

- The pandemic had an impact on an increased number of individuals turning to substance abuse. Individuals that were smokers were more likely to have additional complications from COVID-19. This program will assist individuals to quit smoking to aid in reducing the health issues experienced during the pandemic.

Output Measures

- Number of participants in the program

Outcome Measures

- Aiding individuals to quit smoking to help reduce the health impacts of COVID-19

Project 014: Community Policing Program

Funding amount: \$241,487

Spent to date: \$-

Project Expenditure Category: 1.11 Community Violence Interventions

Project overview

- During the pandemic, gun violence was on the rise. The County is partnering with the C.S. Mott Foundation to provide a community policing program within a 4.8 square mile area within the City of Flint defined by the boundaries of Dupont Street to the west, Dort Highway to the east, Robert T. Longway Boulevard to the north, and Interstate 69 to the south to aid in reduction of gun violence. The County will fund \$241,487 of the \$1,091,487 cost of the project.

Output Measures

- Reduction in the number of gun related crimes

Outcome Measures

- Reducing gun violence in disproportionately impacted communities

Project 015: Mount Morris Township – Comcast Partnership and Air Purifiers/Plexiglass
Funding amount: \$19,041
Spent to date: \$-

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs
5.21 Broadband: Other Projects

Project overview

- Upgrade and enhance broadband network services to support township offices, low-income students of Beecher and Hamady Schools, and a new business incubator area. Purchase of air purifiers and plexiglass for the offices to assist with the impacts of COVID-19. The County is funding \$19,041 of the total project cost of \$57,700.

Output Measures

- Number of units provided access to broadband
- Number of air purifiers and plexiglass purchased

Outcome Measures

- Providing access to broadband to areas that did not previously have access
- Providing air filtering and preventative measures to reduce the spread of COVID-19

Project 016: Mount Morris Township – Public Safety Partnership
Funding amount: \$32,670
Spent to date: \$-

Project Expenditure Category: 1.11 Community Violence Interventions

Project overview

- Create a seamless public safety architecture between the City of Flint and Mt. Morris Township communities using technology to complement their respective public safety workforce, increase public safety toolkit, and expand capacity, leverage limited resources, and reduce labor costs. Project also proposes to upgrade police and fire equipment to properly protect staff from COVID-19 and other hazards. The County is funding \$32,670 of the total project cost of \$99,000.

Output Measures

- Increase in efficiency

Outcome Measures

- Creation of public safety architecture between the City of Flint and Mt. Morris Township to reduce crime in communities

Project 017: City of Burton – Atherton Road Watermain Loop
Funding amount: \$164,175
Spent to date: \$-

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- Install 12" ductile iron watermain within the road right of way along Atherton Road from Belsay east to Vassar and to continue the install of 12" ductile iron watermain along on Vassar from Atherton north to Milano Street to connect to the dead-end line

creating a complete water loop. The project will include design engineering, construction engineering, and construction. The County is funding \$164,175 of the total project cost of \$497,500.

Output Measures

- Residents having access to public water in areas where it did not exist

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

Project 018: Flint Township – Target Market Analysis Study and Corridor Plan

Funding amount: \$33,000

Spent to date: \$-

Project Expenditure Category: 2.36 Aid to Other Impacted Industries

Project overview

- Market study and corridor plan which focuses on the diversification of the business climate, the potential for mixed-use development with the goal of providing for diverse, inclusive, and sustainable development within the Miller/Linden/Lennon corridor. The County is funding \$33,000 of the total project cost of \$100,000.

Output Measures

- Market Study
- Corridor Plan

Outcome Measures

- Providing assistance to enhance sustainable development for disproportionately impacted area

Project 019: Flint Township – Emergency Planning- Disaster Management

Funding amount: \$36,300

Spent to date: \$-

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs

Project overview

- Install two back-up generators, one at the Flint Township Administration Building and the Flint Township Fire Station #1. The County is funding \$36,300 of the total project cost of \$110,000.

Output Measures

- 2 Generators

Outcome Measures

- Ability to provide continuity of the services to mitigate the spread of COVID-19

Project 020: City of Swartz Creek – Genesee Trail Extension

Funding amount: \$400,000

Spent to date: \$-

Project Expenditure Category: 2.35 Aid to Tourism, Travel, or Hospitality

Project overview

- Complete an extension of the Genesee Valley Trail from its current point of termination in Flint Township (Dye and Norko) to Elms Park in Swartz Creek. From this point, additional path and bike lanes continues west to Seymour Road. The project will construct and enhance a sidewalk providing connections to the existing Genesee Valley Trail. This will allow residents of the community the ability to partake in an activity that promotes health and safety in an outdoor setting. The County is funding \$400,000 of the total project cost of \$1,300,000.

Output Measures

- Trail connections

Outcome Measures

- Providing outdoor space for individuals to use during the event of a COVID-19 surge that does not allow for indoor activities

Project 021: Grand Blanc Township - Sewer

Funding amount: \$1,000,000

Spent to date: \$-

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Project overview

- The proposed project brings much needed sewer capacity to the southern portion of Grand Blanc Township where economic activity and development is currently booming. The project includes constructing a large diameter sewer trunkline, some force main, and multiple pump stations providing sewer to new service areas and additional capacity to those areas in need. This regional project also brings sewer service to northern Oakland County where some commercial septic systems are currently failing. The County is funding \$1,000,000 of the total project cost of \$9,300,000.

Output Measures

- Residents having access to sewer

Outcome Measures

- Elimination of the need for a sewer rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

Project 022: City of Grand Blanc - Watermain

Funding amount: \$360,525

Spent to date: \$-

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- The project proposes to replace critical water mains that deliver water to the community, protect the health of the community, and comply with drinking water

regulations. The watermain will be replaced along Walker Street from Brainard to Center; Woodbridge from Hazel to School Connection; and Bush St from Saginaw East to End of Bush St. The County is funding \$360,525 of the total project cost of \$1,092,500.

Output Measures

- Residents having access to public water

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

Project 023: City of Grand Blanc - Sewer

Funding amount: \$216,513

Spent to date: \$-

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Project overview

- The project proposes to replace a sanitary sewer pump station and force main on Reid Road from West Street to Davis Street. This involves demolishing the existing force main system and the sanitary pump station. New, energy efficient systems for both the pump station and force main piping will be constructed and installed. The County is funding \$216,513 of the total project cost of \$656,100.

Output Measures

- Residents having access to sewer

Outcome Measures

- Elimination of the need for a sewer rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

Project 024: Atlas Township – Iron Belle Trail Connection

Funding amount: \$264,000

Spent to date: \$-

Project Expenditure Category: 2.35 Aid to Tourism, Travel, or Hospitality

Project overview

- Replace, repair, install missing sidewalks in Atlas Township. Project would require work on approximately 1,900 linear feet of sidewalk. Existing sidewalks are 3 to 4 feet wide. New sidewalks would be 5 feet wide. Gale Road and Perry Road, beginning at approximately the 6300 block of Gale Road continuing around the curb heading west ending at approximately the 8300 block of Perry Road. The County is funding \$264,000 of the total project cost of \$800,000.

Output Measures

- Linear feet of sidewalk

Outcome Measures

- Providing outdoor space for individuals to use during the event of a COVID-19 surge that does not allow for indoor activities

Project 025: City of Fenton - Water System Improvements

Funding amount: \$1,000,000

Spent to date: \$-

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- Replacement of water main in some of the older areas of the city. The water mains currently are experiencing breaks due to gaining and type of main. Some of the mains are galvanized pipe with lead service leads and are required to be replaced. The County is funding \$1,000,000 of the total project cost of \$5,641,938.

Output Measures

- Residents having access to public water

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

Project 026: City of Linden – County Water Extension

Funding amount: \$1,000,000

Spent to date: \$-

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- The city currently owns and operates a S2/D2 water system that needs significant upgrades to meet minimum pressure and capacity standards. This project would provide a resolution to long standing issues and allow the city to increase users and increase tax base. The project proposes to extend the Thompson Road Corridor water capacity project down to the City of Linden for connection to County system. Connection would take place at North Ripley Road at the City Limits. The County is funding \$1,000,000 of the total project cost of \$6,000,000.

Output Measures

- Residents having access to public water

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

Project 027: Fenton Township – Sanitary Sewer Upgrade

Funding amount: \$109,749

Spent to date: \$-

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Project overview

- Multi-faceted upgrade project to address needs including: North Long Lake Road sewer extension; Installation of auto-start generators for 45 sewer pump stations; Installation of updated monitoring equipment for 27 sewer pump stations; Mechanical and electrical upgrades to 11 sewer pump stations; and repairs to Owen Road and Linden Road main sewer lines. The County is funding \$109,749 of the total project cost of \$332,574.

Output Measures

- Residents having access to sewer

Outcome Measures

- Elimination of the need for a sewer rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

Project 028: City of Clio – Butler Street Sewer and Water Replacement

Funding amount: \$500,000

Spent to date: \$-

Project Expenditure Category: 5.13 Drinking Water: Source
5.5 Clean Water: Other Sewer Infrastructure

Project overview

- New sewer and water lines and reconstruction of street on Butler Street from North Mill Street to Oak Street. The County is funding \$500,000 of the total project cost of \$1,500,000.

Output Measures

- Residents having access to public water
- Residents having access to sewer

Outcome Measures

- Elimination of the need for a water rate or sewer rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

Project 029: Mundy Township - Taylor Dr and Lehman Dr Water System Expansion

Funding amount: \$1,000,000

Spent to date: \$-

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- The proposed project will involve construction of new public infrastructure, consisting of approximately 2,375 feet of sanitary sewer, 11,825 feet of watermain, 6,641 feet of storm sewer and detention areas of 4,505 feet of roadway along Taylor Drive,

Lehman Drive, proposed LaFontaine Drive, and Reid Road. The County is funding \$1,000,000 of the total project cost of \$7,893,710.

Output Measures

- Residents having access to public water

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

Project 030: Mundy and Gaines Township - Elms-Hill Watermain Extension

Funding amount: \$890,110

Spent to date: \$-

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- Construction of new 16" watermain along Elms Road from existing watermain end 3,900 LF south to Hill Rd; from the intersection of Hill and Elms 5,100 LF west to Morrish Rd. The County is funding \$890,110 of the total project cost of \$2,697,304.

Output Measures

- Residents having access to public water

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

Project 031: City of Davison- Watermain #1

Funding amount: \$150,000

Spent to date: \$-

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- Reconstruct W Clark Street and add a center turn lane from M-15 to Dayton Street which will include replacing watermain and making storm sewer improvements. The County is funding \$150,000 of the total project cost of \$499,800.

Output Measures

- Residents having access to public water

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

Project 032: Genesee Township – Door Access Control

Funding amount: \$26,623

Spent to date: \$-

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs

Project overview

- Install door card readers/key fobs in all entrance doors and secure areas. This project will allow Genesee Township staff to provide enhanced services while maintaining public health and safety to restrict access to certain areas of the building in the event of a COVID-19 contamination. The County is funding \$26,623 of the total project cost of \$80,676.

Output Measures

- Door access control system

Outcome Measures

- Providing method to restrict access to certain areas in the event of a COVID-19 contamination

Project 033: Genesee Township – HVAC

Funding amount: \$32,544

Spent to date: \$-

Project Expenditure Category: 1.4 Prevention in Congregate Settings

Project overview

- Remove old, outdated HVAC roof top units and install 5 new updated HVAC units to bring fresh air into the Township Administration Building, creating a safer environment for employees and residents to visit the building. The County is funding \$32,544 of the total project cost of \$98,618.

Output Measures

- 5 HVAC units

Outcome Measures

- Providing air filtering and preventative measures to reduce the spread of COVID-19

Project 034: Richfield Township - Public Safety - Generator

Funding amount: \$24,750

Spent to date: \$-

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs

Project overview

- To better serve residents, Richfield Township proposes to install an on-demand natural gas backup generator so during emergencies such as power outages due to high winds, ice storms, blizzards, etc., their Police Department can continue to operate and provide COVID-19 prevention services. The County is funding \$24,750 of the total project cost of \$75,000.

Output Measures

- Generator

Outcome Measures

- Ability to provide continuity of the services to mitigate the spread of COVID-19

Project 035: Village of Otisville - Second Well at Well Three Project

Funding amount: \$36,300

Spent to date: \$-

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- Install second well at well three location which will allow the water from the second well to be run through the filter already located at well three to remove iron and arsenic from the water prior to entering the water system. The County is funding \$36,300 of the total project cost of \$110,000.

Output Measures

- Residents having access to public water

Outcome Measures

- Providing safe water by removing the iron and arsenic

Project 036: Genesee Township – Sanitary Sewer Pump

Funding amount: \$1,000,000

Spent to date: \$-

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Project overview

- A field investigation of the 11 existing pump stations was recently completed to create condition assessments and determine the level of rehabilitation required for each station. The investigation concluded that of the 11 pump stations inspected, 1 is in good condition, 2 are in fair condition, and 8 are in poor condition. The township proposes to rehabilitate these pump stations. The County is funding \$1,000,000 of the total project cost of \$3,811,000.

Output Measures

- Residents having access to sewer

Outcome Measures

- Elimination of the need for a sewer rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes

Project 037: Forest Township – Lucas Devices

Funding amount: \$10,626

Spent to date: \$-

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs

Project overview

- Purchase 2 LUCAS devices for medical vehicles 39-15 and 39-16 to be used for medical first responder calls. The County is funding \$10,626 of the total project cost of \$32,200.

Output Measures

- Lucas devices purchased

Outcome Measures

- Ability to save lives and prevent the spread of COVID-19

Project 038: City of Davison – Watermain Interconnections Project

Funding amount: \$121,100

Spent to date: \$-

Project Expenditure Category: 5.13 Drinking Water: Source

Project overview

- Install water main interconnections between the City of Davison and Davison Township along Davison Road/Flint Street from Aloha Street to Brier Crest Drive. The County is funding \$121,100 of the total project cost of \$363,300.

Output Measures

- Residents having access to public water

Outcome Measures

- Elimination of the need for a water rate increase, which can negatively impact the most vulnerable in our community, the poor and elderly on fixed incomes