

State of Hawai'i
Recovery Plan

State and Local Fiscal Recovery Funds
2022 Report

Period Covered: July 1, 2021 – June 30, 2022

State of Hawai'i
2022 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

The purpose of this report is to provide information on projects funded by the State of Hawai'i State and Local Fiscal Recovery Funds (SLFRF). This report fulfills a U.S. Treasury requirement to publish and submit an annual Recovery Plan Performance Report to Treasury.

On May 18, 2022, the State of Hawai'i received from the U.S. Treasury its full allocation of SLFRF funds in the amount of \$1,641,602,609.60. As of June 30, 2022, the State of Hawai'i allocated \$1,318,148,576.52 of these funds to 67 projects and \$1,019,616,779.04 has been expended.

A complete list of these projects is provided in this report in the Project Inventory section.

The priority for use of these funds is to:

- Repay Title XII advances provided by the U.S. Department of Labor to the State of Hawai'i. These advances allowed the State to continue to pay unemployment insurance benefits even after the State's unemployment trust fund was depleted;
- Replace lost public sector revenue to continue to provide government services; and
- Provide funds for a variety of projects to respond to the COVID-19 public health emergency, and to promote economic recovery and equitable outcomes for those who were the hardest hit by the pandemic.

The Office of the Governor, working in conjunction with the Legislature and the Department of Budget and Finance, manages use of the CSFRF funding. The allocations made by SLFRF funds covered in this report were appropriated by the Legislature in the 2021 Legislative Session in Act 88, Session Laws of Hawai'i 2021 and in various specific appropriation bills.

In addition, awards were made by the Governor David Y. Ige under Chapter 29, Hawaii Revised Statutes (HRS). The requests made under Chapter 29 were emergency or urgent requests. All awards made under HRS Chapter 29 were reviewed for eligibility by the Department of Budget and Finance's Office of Federal Award Management and the Department of Attorney General.

Uses of Funds

The SLFRF program provides substantial flexibility to each jurisdiction to meet local needs within these eligible use categories.

The State of Hawai'i may use SLFRF funds to:

1. Replace lost public sector revenue, using this funding to provide government services up to the amount of revenue lost due to the pandemic
2. Respond to the far-reaching public health and negative economic impacts of the pandemic, by supporting the health of communities, and helping households, small businesses, impacted industries, nonprofits, and the public sector recover from economic impacts
3. Provide premium pay for essential workers, offering additional support to those who have and will bear the greatest health risks because of their service in critical sectors
4. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, to support vital wastewater and stormwater infrastructure, and to expand affordable access to broadband internet

Governor David Ige determined the use of SLFRF funds using guidance from the Hawai'i State Legislature through the legislative appropriation process as well as from input from the state departments and agencies, the public, and other stakeholders.

The use of funds is in response to the impact of the pandemic to Hawai'i. The first major impact of COVID-19 to the State of Hawai'i was the sharp increase in the unemployment rate due to the decrease in visitor arrivals and its effect on tourism, one of the State's primary industries. This high unemployment rate caused the State of Hawai'i to borrow funds from the U.S. Treasury to continue to provide unemployment benefits eligible individuals. Eight hundred million in SLFRF funds were used to pay back a portion of the U.S. Treasury loans. This use of funds is reflected in Table 1. below as "2.28 – Contribution to Unemployment Insurance Trust Fund".

For an overview on the impact of the pandemic to Hawai'i's economy, please see the September 24, 2021, University of Hawai'i Economic Research (UHERO) report entitled "Forecast for the State of Hawaii: Delta wave swamps tourism, but return to recovery expected" at: <https://uhero.hawaii.edu/uhero-forecast-for-the-state-of-hawaii-delta-wave-swamps-tourism-but-return-to-recovery-expected/>. In summary, the report noted:

Until recently, Hawaii had skirted the worst of the COVID-19 pandemic. But the Delta wave ended Hawaii's virus exceptionalism, and the state saw record new cases beginning in the second half of July. This led to new local restrictions and the Governor's call for visitors to delay Hawaii travel through the end of October, dealing a sharp blow to the visitor industry. At the time of this writing there are promising signs that Hawaii COVID-19 cases have turned the corner, and that the intense pressure on hospital capacity may be easing. We expect the current

economic pullback to be relatively brief and for growth to resume later this fall, although the persistence of COVID-19 in many mainland locations and abroad presents significant downside risks. In any case, a full recovery for Hawaii remains several years down the road.

“Forecast for the State of Hawaii: Delta wave swamps tourism, but return to recovery expected,” p. 1.

Another significant impact of COVID-19 to the State of Hawai'i was the decline in General Fund revenue that Hawai'i experienced because of the pandemic. Hawai'i witnessed a significant drop in General Fund revenues and had address the situation by:

- Restricting General Fund allocations;
- Using of budget reserves;
- Suspending the Transient Accommodation Tax distributions to county governments;
- Suspending Other Postemployment Benefits (OPEB) payments e) Hiring freeze f) Eliminating unfilled positions;
- Reallocating of special funds to General Funds;
- Taking out a loan to pay for operating costs; and
- Preparing for 20 percent budget cuts to be implemented by furloughs.

Without access to the relief measures provided by the federal government, the State of Hawai'i would have been in a difficult fiscal position and would have had to make large cuts in government services, including to education and healthcare. In addition, Hawai'i would have been limited in the response measures it could undertake by a lack of resources. The SLFRF funds, combined with other COVID-19 federal aid measures, have been vital for Hawai'i.

Hawai'i's economic outlook has improved due to the resumption of international tourism as key international markets have reopened. For an overview of the current economic outlook, please see the UHERO Report entitled “UHERO Forecast for the State of Hawaii: Foreign visitors will provide lift, but risks have multiplied” at https://uhero.hawaii.edu/wp-content/uploads/2022/05/22Q2_Forecast.pdf. In this report, UHERO notes that Hawaii's late recovery from the pandemic has become moderately strong growth. The forecast further notes that inflation and the fallout of the Ukraine war adds considerable downside risks to the economic outlook.

As of June 30, 2022, Hawai'i has used \$412,219,379.52 in SLRF funds to provide government services. This is reflected in Table 1 below under the “6.1 – Provision of Government Services” category. Individual projects funded under this category can be referenced in the Project Inventory section. Many of these projects are eligible for use of SLFRF funds under other Treasury Expenditure Categories.

Table 1. State of Hawai'i's use of SLRF Funds by Expenditure Category

| Expenditure Category | Dollar Value |
|---|--------------------|
| 1.14 – Prevention in Congregate Settings | \$22,501,133.00 |
| 1.7 – Other COVID-19 Public Health Expenditures | \$5,000,000.00 |
| 2.1 – Housing Assistance: Food Programs | \$5,000,000.00 |
| 2.2 – Rent, Mortgage, and Utility Aid | \$505,000.00 |
| 2.28 – Contribution to Unemployment Insurance Trust Fund | \$800,000,000.00 |
| 2.34 – Assistance to Impacted Nonprofit Organization | \$1,346,000.00 |
| 3.1 – Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers | \$77,064.00 |
| 3.4 – Public Sector Capacity: Effective Service Delivery | \$70,000,000.00 |
| 5.21 – Broadband: Other Projects | \$1,500,000.00 |
| 6.1 – Provision of Government Services | \$412,219,379.52 |
| Total | \$1,318,148,576.52 |

About the “Revenue Loss – Provision of Government Services” category, States are allowed to spend SLRF funds up to a “revenue loss” value for government services. This is the most the flexible category to qualify eligible expenditures under this program. The U.S. Treasury provides a formula to states to calculate revenue loss. Using this formula, the total revenue loss for Hawai'i due to the pandemic is \$2,322,199,000.

FY 2020: \$ 680,749,000

FY 2021: \$1,641,450,000

TOTAL: \$2,322,199,000

Short-term State General Fund revenue growth from the FY2020-2021 nadir has been substantial, in no small part due to the positive impact of SLFRF funds on the State of Hawai'i. However, the rate of revenue growth is not projected to continue in future years. The Hawai'i Council on Revenues, in its May 26, 2022 forecast, increased its forecast for FY 2022 to 28.0%, but lowered its forecasts to 5.0% from 6.0% for FY 2023, 3.5% from 4.0% for FY 2024, and maintained a 3.5% forecast for FYs 2025-2028. The Council's assessment was that:

Risks that may inhibit the economic recovery include new variants of the COVID-19 virus, an aggressive monetary policy response from the Federal Reserve to combat inflation, high oil and commodity prices, geopolitical events including economic disruptions associated with the war in Ukraine, significant supply chain disruptions, global and Hawaii labor shortages, sustained travel restrictions in

Asian markets due to the Pandemic, burdensome regulations imposed on businesses for public health reasons, and the reduction in Federal stimulus spending.

Use of Evidence

The State of Hawai'i will use evidence-based interventions where appropriate and will evaluate the effectiveness of programs funded by CSFRF. This evaluation may be done at the project level or projects may be grouped together in which case evaluation will be done by the Federal Recovery Plan Performance & Reporting Special Project. The goal is to create an evidence-based strategy for the use of CSFRF and to evaluate the impact of CSFRF.

The University of Hawai'i Economic Research Organization (UHERO) will also contribute new data and analysis designed to increase the effectiveness of health and housing programs and policy design in the State of Hawai'i. The study will focus on systemic health and economic challenges disproportionately affecting vulnerable populations in the state (e.g., Native Hawaiians, Pacific Islanders and Filipinos) that were exacerbated by the COVID-19 health and economic crisis.

The use of evidence-based intervention and evaluation will be as follows:

- (1) Whenever possible and practicable the State of Hawai'i will use evidence-based interventions.
- (2) A portion of CSFRF funds will be used to repay the Title XII advances to Hawai'i's Unemployment Compensation Trust Fund, an allowable use under CSFRF which does not require evaluation.
- (3) A portion of CSFRF funds will be expended under the Eligible Use Category "Revenue Loss: Provision of government services, to the extent of the reduction of revenue of such recipient due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year of the recipient prior to the emergency..." and Expenditure Category 6.1 Provision of Government Services. These expenditures are one-year expenditures for existing State government services. For projects that expend CSFRF funds in this category, the State of Hawai'i will use the Planning, Programming, and Budgeting System to evaluate the use of funds.

The Executive Budget Act of 1970 established the Planning, Programming and Budgeting System. The purpose of this Act is to integrate the planning, programming, and budgeting processes to improve decisions on the allocation of resources. The Act established a comprehensive system for State programs and their related costs over a time frame of six years. The operating and capital improvement requirements are evaluated together to insure compatibility and mutual support. Systematic evaluations and analyses are conducted to ascertain the attainment of program objectives and alternative means or methods of improving current State services.

(4) If funds need to be moved quickly in response to the COVID-19 public health crisis, the State of Hawai'i will decide if establishing a evidence-based intervention is practicable.

Performance Report

Listed below are mandatory performance indicators that the U.S. Treasury uses for certain Expenditure Categories (EC). Note, not all of these indicators will be applicable to State of Hawai'i projects:

- a. *Household Assistance (EC 2.2), Long-term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18):*
 - *Number of households receiving eviction prevention services (including legal representation)*
 - *Number of affordable housing units preserved or developed*
- b. *Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):*
 - *Number of workers enrolled in sectoral job training programs*
 - *Number of workers completing sectoral job training programs*
 - *Number of people participating in summer youth employment programs*
- c. *Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):*
 - *Number of students participating in evidence-based tutoring programs¹*
- d. *Healthy Childhood Environments (EC 2.11-2.14):*
 - *Number of children served by childcare and early learning (pre-school/pre-K/ages 3- 5)*
 - *Number of families served by home visiting*

¹ For more information on evidence-based tutoring programs, refer to the U.S. Department of Education's [2021 ED COVID-19 Handbook \(Volume 2\)](#), which summarizes research on evidence-based tutoring programs (see the bottom of page 20).

State of Hawai'i Mandatory Performance Indicators

| Project | Mandatory Indicator | Current Data Period | Previous Data Period |
|---|--|---------------------|----------------------|
| Honolulu Eviction Prevention Mediation | Number of people or households receiving eviction prevention services (including legal representation) | 0 | 0 |
| Landlord Tenant Mediation Program for County of Hawai'i | Number of people or households receiving eviction prevention services (including legal representation) | 0 | 0 |
| Tenant Eviction Mediation Program (Kaua'i) | Number of people or households receiving eviction prevention services (including legal representation) | 0 | 0 |
| Mediation for Eviction Prevention | Number of people or households receiving eviction prevention services (including legal representation) | 0 | 0 |

PROJECT INVENTORY

| No. | Department/Entity | Project Name | Project Overview | Funding Amount | Project Eligibility Category | Project Expenditure Category | Performance Period | Total Cumulative Expenditures | Amount Spent Towards Evidence-based Interventions | Mandatory Performance Indicator Required |
|-----|---|--|---|------------------|------------------------------|------------------------------|----------------------|-------------------------------|---|--|
| | City and County of Honolulu | Honolulu Eviction Prevention Mediation | To provide funds to the City and County of Honolulu to establish a program to provide mediation services as may be needed due to the lifting of the eviction moratorium in Hawai'i on August 6, 2021. | \$ 300,000.00 | A | 2.2 | 5/11/2021-6/30/2022 | \$ - | \$ - | Yes |
| 2 | County of Hawai'i | Landlord Tenant Mediation Program for County of Hawai'i | To provide funds to the County of Hawaii to establish a program to provide mediation services as may be needed due to the lifting of the eviction moratorium in Hawai'i on August 6, 2021. | \$ 69,000.00 | A | 2.2 | 5/11/2021-6/30/2022 | \$ - | \$ - | Yes |
| 3 | County of Kaua'i | Tenant Eviction Mediation Program | To provide funds to the County of Kaua'i to establish a program to provide mediation services as may be needed due to the lifting of the eviction moratorium in Hawai'i on August 6, 2021. | \$ 36,000.00 | A | 2.2 | 5/11/2021-6/30/2022 | \$ - | \$ - | Yes |
| 4 | County of Kaua'i | Supplemental ERA Funding | To provide a supplemental sub-award to be used for the purposes of the Emergency Rental Assistance Program and/or for any eligible purposes under the CSFRF. | \$ 5,000,000.00 | C | 6.1 | 5/18/22-12/31/2024 | \$ - | \$ - | No |
| 5 | County of Maui | Mediation for Eviction Prevention | To provide funds to the County of Maui to establish a program to provide mediation services as may be needed due to the lifting of the eviction moratorium in Hawai'i on August 6, 2021. | \$ 100,000.00 | A | 2.2 | 5/11/2021-6/30/2022 | \$ - | \$ - | Yes |
| 6 | Department of Accounting and General Services | Enterprise Financial System (EFS) Project (2) | To replace the state's financial accounting systems and budget preparation and reporting systems and processes in a phased approach over the course of three years. | \$ 500,000.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ - | \$ - | No |
| 7 | Department of Accounting and General Services | Implementation of Governmental Accounting Standards Board (GASB) No. 87 – Leases | To ensure the State of Hawai'i is in full compliance with the requirements of GASB No. 87 – Leases by fiscal year ending June 30, 2022. | \$ 500,000.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ 48,531.93 | \$ - | No |
| 8 | Department of Accounting and General Services | Enterprise Financial System (EFS) Project (1) | To replace the state's financial accounting systems and budget preparation and reporting systems and processes in a phased approach over the course of three years. | \$ 2,273,000.00 | C | 6.1 | 5/11/2021-6/30/2024 | \$ 105,028.07 | \$ - | No |
| 9 | Department of Accounting and General Services | Emergency Security System Improvements to Various State Facilities | To provide funds to install a security system to allow 'virtual' patrolling at strategically placed cameras at various State facilities. | \$ 15,000,000.00 | C | 6.1 | 5/11/2021-11/30/2024 | \$ 4,941,181.42 | \$ - | No |
| 10 | Department of Accounting and General Services | State Procurement Office Past Performance Database | To establish and administer a past performance database, which would routinely capture contractor performance information in a structured and uniform way and is accessed and utilized when future procurements need to determine a contractor's responsibility. The past performance database will help to address issues of repeated inefficiencies and substandard work. | \$ 80,000.00 | C | 6.1 | 5/11/2021-1/14/2024 | \$ - | \$ - | No |
| 11 | Department of Accounting and General Services | Reapportionment Commission Overtime | To provide overtime incurred as a result of the Chief Election Officer's constitutional and statutory duties to provide support to the Reapportionment Commission. | \$ 60,000.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 6,701.07 | \$ - | No |
| 12 | Department of Accounting and General Services | Operating Subsidy for the Bernice Pauahi Bishop Museum and 'Iolani Palace | To provide an operating subsidy to offset payroll, fringe, and electricity costs for the Bernice Pauahi Bishop Museum and 'Iolani Palace. | \$ 1,346,000.00 | A | 2.34 | 5/11/2021-6/30/2022 | \$ 1,346,000.00 | \$ - | No |
| 13 | Department of Accounting and General Services | Stadium Operating Budget - Revenue Shortfall | To provide funding to address a projected operating budget shortfall for FY 2022 due to a significant drop in revenues. | \$ 2,300,000.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 2,300,000.00 | \$ - | No |

PROJECT INVENTORY

| No. | Department/Entity | Project Name | Project Overview | Funding Amount | Project Eligibility Category | Project Expenditure Category | Performance Period | Total Cumulative Expenditures | Amount Spent Towards Evidence-based Interventions | Mandatory Performance Indicator Required |
|-----|--|---|--|------------------|------------------------------|------------------------------|----------------------|-------------------------------|---|--|
| 14 | Department of Accounting and General Services | Security Access to the State Capitol | To provide trained security personnel at selected building access points into the Capitol. Because of the openness of the Capitol's entry points and compliance with State's COVID-19 protocols, visitor screening is needed to verify ID and vaccination status or a negative COVID-19 test. Enhancing security projection levels will also ensure employee and public safety. | \$ 359,886.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ 122,622.46 | \$ - | No |
| 15 | Department of Agriculture | 2-Lined Spittlebug | To provide funds to mitigate and control the two-lined spittlebug, including reducing the two-lined spittlebug population by using pesticides, integrating weed management measures in affected rangelands, and reseeding pastures damaged by infestations with range grasses know to be resistant to two-lined spittlebug. | \$ 350,000.00 | C | 6.1 | 5/11/2021-3/1/2023 | \$ 35,000.00 | \$ - | No |
| 16 | Department of Agriculture | Technical Assistance to Hawai'i Floriculture & Nursery Association (HFNA) | To provide the technical assistance to build the in-state capacity off the dendrobium growers to micro-propagate the desired dendrobium varieties and decrease their reliance on offshore tissue culture operations. | \$ 100,000.00 | C | 6.1 | 5/11/2021-12/31/2024 | \$ 70,000.00 | \$ - | No |
| 17 | Department of Attorney General | Agreement Monitoring Panel (AMP) for DPS COVID-19 Mitigation | The project -funds the establishment and operation of a five-person, independent Agreement Monitoring Panel (AMP) pursuant to the settlement agreement in Anthony Chatman, et al. v. Max Otani, Civil No. 21-00268 JAO-KJM (Settlement). The AMP's task is to monitor the Department of Public Safety (DPS)'s COVID-19 mitigation efforts. The project also would fund COVID-19 mitigation measures recommended by the AMP. | \$ 5,000,000.00 | A | 1.7 | 5/11/2021-6/30/2022 | \$ 729,357.76 | \$ - | No |
| 18 | Department of Budget and Finance | Federal Recovery Plan Performance & Reporting | To provide the resources to ensure the State of Hawai'i can meet the U.S. Treasury's compliance and reporting requirements for ARPA CSFRF and to facilitate the transition of federal award management into a new Enterprise Finance System that will support grant management, project management, reporting, and cybersecurity functions necessary to comply with requirements of federal awards in a timely, efficient, and uninterrupted manner. | \$ 13,643,026.10 | C | 6.1 | 5/11/2021-6/30/2026 | \$ 920,368.50 | \$ - | No |
| 19 | Department of Business, Economic Development and Tourism | Hawai'i Made Program Administration and Promotion | For the promotion and program development of Made in Hawai'i products. | \$ 150,000.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ - | \$ - | No |
| 20 | Department of Business, Economic Development and Tourism | Sister-State Program Activities to Assist Hawai'i Businesses Increase Trade and Exports | For program support of Hawai'i's Sister-State relationships. | \$ 100,000.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ - | \$ - | No |
| 21 | Department of Business, Economic Development and Tourism | Tourism Industry Recovery Status Monitoring and Research | To monitor the recovery of the Hawai'i tourism industry by reviewing data, conducting surveys and economic impact studies. | \$ 4,000,000.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ 779,522.40 | \$ - | No |
| 22 | Department of Business, Economic Development and Tourism | Heeia District Mangrove Remediation (HCDA) | To remove mangrove in order to restore lo'i kalo (taro) and other food-producing agricultural fields. | \$ 300,000.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 299,992.00 | \$ - | No |
| 23 | Department of Business, Economic Development and Tourism-Hawai'i Tourism Authority | Hawai'i Tourism Recovery Plan | To provide resources to aid in the recovery of the Hawai'i tourism industry. | \$ 60,000,000.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ 15,396,451.66 | \$ - | No |
| 24 | Department of Business, Economic Development and Tourism-Hawai'i Tourism Authority | Convention Center Funding | For repair and maintenance projects at the Hawai'i Convention Center. | \$ 11,000,000.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ 751,109.04 | \$ - | No |

PROJECT INVENTORY

| No. | Department/Entity | Project Name | Project Overview | Funding Amount | Project Eligibility Category | Project Expenditure Category | Performance Period | Total Cumulative Expenditures | Amount Spent Towards Evidence-based Interventions | Mandatory Performance Indicator Required |
|-----|---|---|--|------------------|------------------------------|------------------------------|----------------------|-------------------------------|---|--|
| 25 | Department of Commerce and Consumer Affairs | Professional and Vocational Licensing (PVL) Call Center | To contract with a qualified company that can provide contact center services to PVL. PVL is facing a temporary backlog that resulted in large part from COVID-19 restrictions, and an increased demand for licensed health care professionals. | \$ 701,064.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ 352,524.00 | \$ - | No |
| 26 | Department of Taxation | Tax Management System Post Warranty Maintenance and Professional Services | To fund GenTax post warranty maintenance and support, professional services for GenTax, and professional services for document imaging for continued operations of the Tax System Management and the security of taxpayer data. | \$ 3,033,832.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 1,333,976.86 | \$ - | No |
| 27 | Department of Defense | Safe Travels Hawai'i and Other COVID-19 Related Expenditures | To promote health and public safety to our community and mitigate the spread of COVID-19 by operating the Safe Travels Hawai'i program and other programs and activities related to responding to the impacts of COVID-19. | \$ 23,976,925.99 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 23,428,357.40 | \$ - | No |
| 28 | Department of Health | Reimbursement to HHSC for Contractual Obligations to Provide Operating Support to Maui Health Systems | To provide reimbursement to HHSC to fulfill the State of Hawai'i's contractual obligation to provide an operating subsidy to Maui Health Systems, as appropriated by the Hawai'i State Legislature. | \$ 11,585,000.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 11,585,000.00 | \$ - | No |
| 29 | Department of Health | COVID-19 Response Emergency Mitigation Measures | To support necessary and essential pandemic response activities which include but are not limited to: a) over-the-counter test kits b) test kits and testing services for socially vulnerable populations c) Safe Travels Hawai'i staff d) short-term administrative support staff. | \$ 18,000,000.00 | C | 6.1 | 5/11/2021-12/31/2022 | \$ 8,752,822.87 | \$ - | No |
| 30 | Department of Health | Hawai'i State Hospital COVID-19 Public Health Expenditure | To support the Hawai'i State Hospital's COVID-19 response and mitigation efforts. | \$ 6,180,433.00 | A | 1.14 | 5/11/2021-6/30/2023 | \$ 1,762,553.92 | \$ - | No |
| 31 | Department of Health | Transfer to Hawai'i Health Systems Corporation | To allow for the continued provision of services in the O'ahu Regional Health Care System. | \$ 16,320,700.00 | A | 1.14 | 5/11/2021-6/30/2022 | \$ 16,320,700.00 | \$ - | No |
| 32 | Department of Health | Reproductive Healthcare, Perinatal Support and Family Planning Services 2021 | Funding will support in-place purchase of service contracts to provide reimbursement for reproductive healthcare, perinatal support, and/or family planning services will be available for underinsured and uninsured adolescents, women, and men through public state/federal government agencies and private family planning services agencies. | \$ 1,383,931.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 146,300.23 | \$ - | No |
| 33 | Department of Health | Emergency Medical Ambulance, Dispatch, and Aeromedical services | The State contracts for emergency medical ambulance and dispatch services on the island of O'ahu, Hawai'i, Kaua'i, Maui, Moloka'i, and Lana'i. The State contracts include aeromedical services for the islands for Hawai'i, Maui, Moloka'i, and Lana'i. Funds will be used to maintain the current level of emergency ambulance, dispatch, and aeromedical services statewide for the state fiscal period July 1, 2021 through June 30, 2023. | \$ 84,257,043.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ 33,224,111.10 | \$ - | No |
| 34 | Department of Health | Senior Centers (HTH-904) | To provide a broad spectrum of services statewide, which shall include the delivery of health (including mental and behavioral health), social, nutritional, and educational services, as well as adequate facilities for recreational activities for older individuals, ages 60 and older. | \$ 1,500,000.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 48,776.13 | \$ - | No |
| 35 | Department of Health | Comprehensive Primary Care Services | To provide comprehensive medical and health care services to the Wahiawa community on O'ahu. | \$ 2,900,000.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 2,899,999.98 | \$ - | No |

PROJECT INVENTORY

| No. | Department/Entity | Project Name | Project Overview | Funding Amount | Project Eligibility Category | Project Expenditure Category | Performance Period | Total Cumulative Expenditures | Amount Spent Towards Evidence-based Interventions | Mandatory Performance Indicator Required |
|-----|--|--|---|-------------------|------------------------------|------------------------------|----------------------|-------------------------------|---|--|
| 36 | Department of Health | Hawai'i Health Systems Corporation - Regions | To provide funds to HHSC's hospitals to have sufficient staff to support the State of Hawai'i's healthcare infrastructure to treat and care for current and future patients on the island of Hawai'i and Kaua'i. | \$ 32,315,400.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 32,315,400.00 | \$ - | No |
| 37 | Department of Human Resource Development | Workers' Compensation and Unemployment Insurance Benefit Costs | To pay worker compensation and unemployment benefit costs. | \$ 582,775.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 307,775.00 | \$ - | No |
| 38 | Department of Human Resource Development | Workers' Compensation Costs | To pay for worker compensation claims. | \$ 3,700,000.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ 3,150,000.00 | \$ - | No |
| 39 | Department of Human Services | Homeless Services | To provide core homeless services through the following programs: Family Assessment Centers, Homeless Outreach and Civil Legal Services, Housing First Program, and the Rapid Re-housing Program. | \$ 10,800,000.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ - | \$ - | No |
| 40 | Department of Human Services | Office of Youth Services Service Contracts | To pay for the purchase of services at the Office of Youth Services for the period July 1, 2021 to June 30th, 2022. | \$ 832,500.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 794,128.62 | \$ - | No |
| 41 | Department of Human Services | Hawai'i Youth Correctional Facility Utility Expenditures | To pay for utility costs at the Hawai'i Youth Correctional Facility for the period July 1st, 2021 to June 30th, 2022. | \$ 520,000.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 520,000.00 | \$ - | No |
| 42 | Department of Human Services | Work from Home Initiative with a Technology Refresh | To increase and improve BESSD's telework capacity to better serve clients of federal and state programs, including SNAP, TANF, TAONF, GA, Aid to Aged, Blind, and Disabled (AABD), employment support and child care services through First to Work, SNAP Employment & Training, Child Care Services Programs, and Homeless Programs Services, by improving virtual private network (VPN) usage speed to maximize the available broadband and upgrading computer equipment that connect to broadband. | \$ 3,170,948.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ 268,179.99 | \$ - | No |
| 43 | Department of Human Services | Administrative Assistant on Homelessness | To fund the Administrative Assistant on Homelessness position 121540 for FY 2022 to assist in leading statewide efforts to end homelessness, including the alignment of effort within State government, with local and federal government, and the private sector. In addition, the project will increase public awareness and understanding of homelessness, maximize efficiencies in existing programs, and scale promising programs. | \$ 77,064.00 | A | 3.1 | 5/11/2021-6/30/2022 | \$ 75,883.56 | \$ - | No |
| 44 | Department of Human Services- Hawai'i Public Housing Authority | Hawai'i Public Housing Authority State Rent Supplement Program | To assist approximately 240 low-income households with rent payments for about five months. | \$ 500,000.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 500,000.00 | \$ - | No |
| 45 | Department of Labor and Industrial Relations | Unemployment Insurance Program Support | To provide funds to be used for a call and adjudication center. The call center will provide the public with information about unemployment benefits. The adjudication center will adjudicate unemployment claims. | \$ 70,000,000.00 | A | 3.4 | 5/11/2021-12/31/2024 | \$ 11,847,530.50 | \$ - | No |
| 46 | Department of Labor and Industrial Relations | Repayment of Unemployment Title XII Advances for Benefit Payments (October 1, 2021 to June 30, 2022) | To provide funds to repay Title XII advances taken through September 30, 2021. | \$ 100,000,000.00 | A | 2.28 | 5/11/2021-6/30/2022 | \$ 100,000,000.00 | \$ - | No |
| 47 | Department of Labor and Industrial Relations | Electronic Case Management System (eCMS) Project Capabilities | To rebuild electronic Case Management System (eCMS) project capabilities lost during the pandemic. The project will develop LIRAB and workflow processes, digitize case files, and provide for the web portal licenses. | \$ 3,541,937.00 | C | 6.1 | 5/11/2021-12/31/2024 | \$ - | \$ - | No |

PROJECT INVENTORY

| No. | Department/Entity | Project Name | Project Overview | Funding Amount | Project Eligibility Category | Project Expenditure Category | Performance Period | Total Cumulative Expenditures | Amount Spent Towards Evidence-based Interventions | Mandatory Performance Indicator Required |
|-----|--|--|--|-------------------|------------------------------|------------------------------|----------------------|-------------------------------|---|--|
| 48 | Department of Labor and Industrial Relations | Repayment of Unemployment Title XII advances for Benefit Payments | To repay Title XII advances provided by the U.S. Department of Labor to the State of Hawai'i. These advances allowed the State to continue to pay unemployment insurance benefits even after the State's unemployment trust fund was depleted. | \$ 700,000,000.00 | A | 2.28 | 5/11/2021-6/30/2022 | \$ 700,000,000.00 | \$ - | No |
| 49 | Department of Land and Natural Resources | Black Cinder Quarry Site Survey, Island of Hawai'i | To identify the most suitable location for black cinder cone quarries on the island of Hawai'i. | \$ 150,000.00 | C | 6.10 | 5/11/2021-6/30/2023 | \$ 25,399.00 | \$ - | No |
| 50 | Department of Land and Natural Resources | DAR Sea Urchin Hatchery Repair | To repair and upgrade the hatchery building at the Anuenue Fisheries Research Center (AFRC) on Sand Island, O'ahu, to ensure continuity and address future safety concerns. | \$ 1,000,000.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ - | \$ - | No |
| 51 | Department of Land and Natural Resources | State Tree Nurseries | To build, expand, and repair facilities of the state tree nurseries as well as produce seedlings for tree planning efforts statewide. State tree nurseries provide high-quality trees and various other plans for agriculture, the public, and for DLNR planting and reforestation projects; and specialized nurseries used to produce rare and endangered plants for ecosystem restoration and endangered species recovery. | \$ 750,000.00 | C | 6.1 | 5/11/2021-12/31/2022 | \$ 146,425.25 | \$ - | No |
| 52 | Department of Land and Natural Resources | Rapid Ohia Death Response | To fund the Rapid Ohia Death Response to prevent the additional spread of Rapid Ohia Death into healthy forests. Rapid Ohia Death can kill ohia lehua, Hawai'i's most abundant native tree species, and is caused by two related fungi. | \$ 995,000.00 | C | 6.1 | 5/11/2021-12/31/2022 | \$ 250,086.33 | \$ - | No |
| 53 | Department of Land and Natural Resources | DOCARE Entry Level Training Academy Course of Instruction and New Hire Equipment Issue Support | To provide entry level Conservation and Resources law enforcement training course of instruction for newly hired personnel. This project will also provide funds to equip personnel with their initial issue of law enforcement equipment needed to perform duties in the field. | \$ 2,548,290.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ 31,904.78 | \$ - | No |
| 54 | Department of Land and Natural Resources | Green Jobs Youth Corps Program | The Green Jobs Youth Corps program provides entry level positions and on the job training to recent graduates and displaced workers with short term (1 year) employment while providing support for the green sector and providing economic benefits for Hawai'i. | \$ 5,000,000.00 | A | 2.1 | 5/11/2021-6/30/2023 | \$ 2,500,000.00 | \$ - | No |
| 55 | Department of Land and Natural Resources | State Parks - Lifeguard Services | To provide lifeguard services at state park beaches – specifically at Makena State Park, Maui. | \$ 728,080.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ 728,080.00 | \$ - | No |
| 56 | Department of Land and Natural Resources | Archaeological Survey and Predictive Modelling | Conduct a statewide archaeological sample survey, including use of remote sensing, aerial and satellite imagery, to enhance capacity to identify areas throughout the state where there are higher or lower probability of encountering significant archaeological resources. The resulting predictive models will facilitate project planning for affordable housing and critical infrastructure, as well as expedite project review and approval. Funding these activities now is essential because the absence of reliable predictive models dramatically hamper planning, governmental review, and implementation of these critically important projects. In the absence of these models, development of these essential projects will be unnecessarily delayed. | \$ 1,700,000.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ - | \$ - | No |
| 57 | Department of Public Safety | Special Project for Reorganization of Department of Public Safety | To analyze and plan for a proposed legislative reorganization of the Department of Public Safety into two departments: a Department of Law Enforcement and a Department of Corrections and Rehabilitation. | \$ 587,314.47 | C | 6.1 | 5/11/2021-12/31/2024 | \$ 16,798.83 | \$ - | No |

PROJECT INVENTORY

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|-----|---|---|--|------------------|------------------------------|------------------------------|----------------------|-------------------------------|---|--|
| 58 | Department of Public Safety | PSD COVID-19 Response | To support the services provided by the Department of Public Safety (PSD) to prevent, contain, and mitigate the spread of COVID-19 through ventilation improvements that reduce concentration levels of SARS-CoV-2 in congregate and health care settings within jails and prisons statewide. | \$ 49,951,794.96 | C | 6.1 | 5/11/2021-12/31/2024 | \$ 6,050,018.81 | \$ - | No |
| 59 | Department of Taxation | Tax Review Commission | To provide funds to support the Tax Review Commission, which by mandate, must conduct a review of the State's Tax structure every five (5) years. | \$ 207,500.00 | C | 6.1 | 5/11/2021-6/30/2022 | | \$ - | No |
| 60 | Department of Commerce and Consumer Affairs | Contact Center Services for DCCA Professional and Vocational Licensing Division (PVL) | PVL is facing a temporary backlog that resulted in large part from COVID-19 restrictions, and an increased demand for licensed health care professionals. At present, PVL has a backlog of approximately 4,100 applications. Due to the complexity of the license process, the PVL needs trained individuals that can provide meaningful assistance to the existing licensing staff. | \$ 909,000.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ 14,672.40 | \$ - | No |
| 61 | Department of Taxation | Tax Services Reopening to the Public | To provide funds to allow DOTAX to take a series of actions to maintain and/or improve employees' health, safety, and security. | \$ 507,300.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ 230,944.38 | \$ - | No |
| 62 | Department of Transportation | Health Screening System Maintenance | To maintain health screening system equipment installed at all arriving gates, at the passenger security checkpoints, and throughout the terminals at the five main airports, Daniel K. Inouye International Airport (HNL), Kahului Airport (OGG), Ellison Onizuka Kona International Airport at Keahole (KOA), Hilo International Airport (ITO), and Lihue Airport (LIH), to detect passengers who have an elevated body temperature of 100.4 degrees or higher. The System will track passengers with an elevated body temperature of 100.4 degrees or higher until they can be pulled aside for additional medical screening. | \$ 1,667,832.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 1,389,860.00 | \$ - | No |
| 63 | University of Hawai'i | University of Hawai'i ARPA support | To provide funds that will enable UH to continue to provide quality educational opportunities to students and the community, pursue research opportunities that Hawai'i needs, and serve the public across the entire state. | \$ 28,000,000.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 28,000,000.00 | \$ - | No |
| 64 | University of Hawai'i | Data Infrastructure and Analysis for Health and Housing Program and Policy Design | To enable the development of a data infrastructure at the UHM and UHERO that will allow us to inform policy makers and address future pandemics and public health emergencies more effectively. | \$ 1,200,000.00 | C | 6.1 | 5/11/2021-6/30/2023 | \$ 446,702.80 | \$ - | No |
| 65 | University of Hawai'i | Hawai'i Promise | The Hawai'i Promise Program is a scholarship program that provides free in-state tuition for qualified UHCC students with financial need. The Hawai'i Promise Program covers financial needs not met by other forms of financial aid such as federal grants, scholarship benefits from the University of Hawai'i (UH), employers and other private sources. | \$ 1,300,000.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 1,300,000.00 | \$ - | No |

PROJECT INVENTORY

| No. | Department/Entity | Project Name | Project Overview | Funding Amount | Project Eligibility Category | Project Expenditure Category | Performance Period | Total Cumulative Expenditures | Amount Spent Towards Evidence-based Interventions | Mandatory Performance Indicator Required |
|---------------|-----------------------|---|---|---------------------|------------------------------|------------------------------|----------------------|-------------------------------|---|--|
| 66 | University of Hawai'i | Aquaria | To reestablish critical positions that were vacated during the COVID-19 closure and to help with utilities costs, thereby allowing the Aquarium to return to full operations. | \$ 1,000,000.00 | C | 6.1 | 5/11/2021-6/30/2022 | \$ 999,999.99 | \$ - | No |
| 67 | University of Hawai'i | Cable Landing Station (CLS) Site Surveys and Pre-Permit Engineering Support | Conduct site surveys and pre-permit engineering support for a set of up to ten (10) candidate locations for submarine cable landing stations (CLS) sites to support interisland repeaterless and trans-Pacific submarine fiber optic cable systems. | \$ 1,500,000.00 | D | 5.21 | 5/11/2021-12/31/2022 | \$ - | \$ - | No |
| Totals | | | | \$ 1,318,148,576.52 | | | | \$ 1,019,616,779.04 | \$ - | |

| | |
|---|----------------------------|
| Total CSFRF (ARPA) Subawards Approved: | \$ 1,318,148,576.52 |
| Total Cumulative Expenditures | \$ 1,019,616,779.04 |
| CSFRF (ARPA) Award Amount: | \$ 1,641,602,609.60 |