

State of Idaho
Recovery Plan

**State and Local Fiscal Recovery
Funds**

2021 Report

GENERAL OVERVIEW

Executive Summary

The State of Idaho is still in the process of collecting data on the best uses of the State and Local Fiscal Recovery Fund in order to adhere to the guidelines established for the use of the funds and to comply with the Idaho Legislative mandate that the one time funds should be used to the extent allowable under law to make long-range investments that will benefit the citizens of Idaho, and that the use of the funds should not impede or inhibit the state's constitutional mandate to provide for a balanced budget for the people of Idaho.

The Idaho Legislature currently has established a legislative working group to evaluate the use of the funds, and in conjunction with the Governor and the executive branch agencies the goal is to make decisions on the use of the funds during the 2022 Legislative Session which begins in January 2022. After the decisions on the use of the funds have been finalized the State will update the recovery plan to include all the necessary elements.

Uses of Funds

The State of Idaho will be making decisions on the use of the funds during the 2022 Legislative Session. The State is still in the data collection and evaluation stage of the decision-making process and is evaluating the best use of the funds within the allowable uses.

In the 2021 Session the Idaho Legislature did provide an initial \$ 50 million appropriation from the funds to be available to the Governor to utilize for needs related to the COVID-19 pandemic to include but not limited to vaccine distribution and management, personal protective equipment, communications, public safety, and related technology needs.

Promoting equitable outcomes

The State of Idaho will be making decisions on the use of the funds during the 2022 Legislative Session.

Community Engagement

The State of Idaho will be making decisions on the use of the funds during the 2022 Legislative Session.

Labor Practices

The State of Idaho will be making decisions on the use of the funds during the 2022 Legislative Session.

Use of Evidence

The State of Idaho will be making decisions on the use of the funds during the 2022 Legislative Session.

Table of Expenses by Expenditure Category

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination		
1.2	COVID-19 Testing		
1.3	COVID-19 Contact Tracing		
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	\$ 500,913.41	\$500,913.41
1.5	Personal Protective Equipment		
1.6	Medical Expenses (including Alternative Care Facilities)		
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency		
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19		
1.10	Mental Health Services		
1.11	Substance Use Services		
1.12	Other Public Health Services		
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs		
2.2	Household Assistance: Rent, Mortgage, and Utility Aid		
2.3	Household Assistance: Cash Transfers		
2.4	Household Assistance: Internet Access Programs		
2.5	Household Assistance: Eviction Prevention		
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers		
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)		
2.8	Contributions to UI Trust Funds*		
2.9	Small Business Economic Assistance (General)		
2.10	Aid to nonprofit organizations		
2.11	Aid to Tourism, Travel, or Hospitality		
2.12	Aid to Other Impacted Industries		
2.13	Other Economic Support		
2.14	Rehiring Public Sector Staff		
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning		
3.2	Education Assistance: Aid to High-Poverty Districts		
3.3	Education Assistance: Academic Services		
3.4	Education Assistance: Social, Emotional, and Mental Health Services		
3.5	Education Assistance: Other		
3.6	Healthy Childhood Environments: Child Care		
3.7	Healthy Childhood Environments: Home Visiting		
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		
3.9.	Healthy Childhood Environments: Other		
3.10	Housing Support: Affordable Housing		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
3.11	Housing Support: Services for Unhoused persons		
3.12	Housing Support: Other Housing Assistance		
3.13	Social Determinants of Health: Other		
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators		
3.15	Social Determinants of Health: Lead Remediation		
3.16	Social Determinants of Health: Community Violence Interventions		
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees		
4.2	Private Sector: Grants to other employers		
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment		
5.2	Clean Water: Centralized wastewater collection and conveyance		
5.3	Clean Water: Decentralized wastewater		
5.4	Clean Water: Combined sewer overflows		
5.5	Clean Water: Other sewer infrastructure		
5.6	Clean Water: Stormwater		
5.7	Clean Water: Energy conservation		
5.8	Clean Water: Water conservation		
5.9	Clean Water: Nonpoint source		
5.10	Drinking water: Treatment		
5.11	Drinking water: Transmission & distribution		
5.12	Drinking water: Transmission & distribution: lead remediation		
5.13	Drinking water: Source		
5.14	Drinking water: Storage		
5.15	Drinking water: Other water infrastructure		
5.16	Broadband: "Last Mile" projects		
5.17	Broadband: Other projects		
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services		
7	Administrative and Other		
7.1	Administrative Expenses		
7.2	Evaluation and data analysis		
7.3	Transfers to Other Units of Government		
7.4	Transfers to Nonentitlement Units (States and Territories only)	\$ 53,434,555.46	\$ 53,434,555.46

Project Inventory

The State of Idaho will be making decisions on the use of the funds during the 2022 Legislative Session.

Ineligible Activities: Tax Offset Provision (States and territories only)

The State of Idaho is currently estimating that it will not need to spend any of the funds on revenue replacement.