

State of Indiana  
**Recovery Plan**

**State and Local Fiscal Recovery  
Funds**

2022 Report

**State of Indiana**  
**2022 Recovery Plan**

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## GENERAL OVERVIEW

### **Executive Summary**

The State of Indiana received its State and Local Fiscal Recovery Fund (SLFRF) allocation in two tranches. The first 50%, \$1,535,915,336, was received on June 30, 2021. The state of Indiana adopts a biennial budget in odd-numbered years. The budget adopted by the Indiana General Assembly in April 2021 included appropriations across 21 program areas to be funded from the SLFRF. The aggregate of these appropriations was approximately 100% of Indiana's total SLFRF funding of \$3,071,830,673. In addition, a \$203.1 million allocation from the Capital Projects Fund was confirmed in August 2021 and the guidance pertaining to its administration was published the following month. The focus of the CPF is primarily for the investment in accessible and quality broadband service and infrastructure. A state appropriation of \$250 million for broadband infrastructure investment had already been included in the 2021 budget appropriations and the grant competition had already commenced by this time.

Because the budget was adopted prior to the issuance of the Final Rule selected adjustments to program area planning and their respective appropriations have been required after the review of the rule. In addition to some of the broadband/CPF adjustments one notable program, the Indiana Career Accelerator program was deemed unsuitable for ARP funding.

<b>American Rescue Plan Act Appropriations</b>	<b>Total</b>
Mental Health Grants	\$100,000,000
Health Issues and Challenges Grants	\$50,000,000
UI Trust Fund Restoration	\$500,000,000
Regional Economic Advancement and Development Initiative	\$500,000,000
Next Level Flights	\$10,000,000
Dept. of Correction and State Police Premium Pay	\$10,500,000
Water, Sewer, Broadband	\$389,808,000
Public Safety Equipment and Training	\$37,500,000
Compliance and Grant Management	\$12,457,000
Election Equipment and Security	\$15,561,000
Conservation and Trails	\$85,000,000
Northwest Indiana Transit Project	\$231,000,000
Infrastructure other than Water, Sewer, Broadband	\$1,143,001,000

The second SLFRF tranche was received May 18, 2022. Approximately 6% of the SLFRF/CPF funding has yet to be appropriated. It is anticipated that the unallocated funds will be either appropriated in the next regular session of the Indiana General Assembly or allocated by the State Budget Committee which is permitted by Indiana law.

## Uses of Funds

The appropriations noted above span the six broad expenditure categories and almost all have programs which have been developed and to which obligations have been made. In several cases, final awards are in process. Individual projects will be added as the awards are finalized.

### Public Health (EC 1)

The Indiana Family and Social Services Administration's Division of Mental Health and Addiction (DMHA) is providing new funding to help build and support projects in Indiana to improve mental health services for Hoosiers. This includes funding appropriated by the Indiana General Assembly and additional funding from the federal American Rescue Plan Act and other sources. DMHA is working with partners in the private sector, the health care system and community and philanthropic organizations to provide grassroots support and funding alongside DMHA's statewide mental health programming, through grant funding for community programs, the launch of Indiana 988, and a partnership to integrate mental health care into pediatric care across the state.

The largest investment is in Community Catalyst Grants provided to 37 recipients. The \$54.8 million provided in these grants includes \$22.3 million of local and grantee match dollars as well as \$32.5 million in federal funds (SLFRF and the Home and Community Based Services enhanced funding). The goal of these grants is to enhance the quality, integration and access of mental health prevention, intervention, treatment and recovery services across the state. These funding infusions are intended to build out the care continuum and improve mental health and substance use disorder outcomes for many local and diverse organizations. The 37 projects include statewide efforts as well as local services in dozens of Indiana counties.

Award details can be found [here](#).

Future initiatives include a suite of programming to improve retention, recruitment, and quality of a skilled behavioral health workforce as well as transportation services to improve access to treatment and recovery support.

### Negative Economic Impacts (EC 2)

One of the appropriations was a \$500 million contribution to the Unemployment Insurance Trust Fund. At one point during the pandemic, the trust fund had a deficit requiring borrowing from the federal government. This contribution, made in October 2021, has helped to restore the fund balance.

Non-SLFRF program supplementing efforts in this area include the Indiana Housing and Community Development Authority administering both segments of Emergency Rental Assistance for the state but also stepping in to assist local jurisdictions that originally elected to serve their respective counties.

Also, Indiana was approved to receive up to \$99 million in federal funding through the State Small Business Credit Initiative (SSBCI) to expand access to and increase working capital for Hoosier entrepreneurs, startups and small business owners. At least 37 percent of this funding will be allocated to traditionally underserved small businesses and entrepreneurs, encouraging greater equity in access to capital.

**Public Health-Negative Economic Impact: Public Sector Capacity (EC 3)**

The purpose of the new Health Issues and Challenges grant division within the Indiana Department of Health (IDOH) is to improve outcomes of those health issues worsened by health inequities and the COVID-19 pandemic via grant awards to eligible entities across the state in the areas of chronic disease (asthma, cancer, cardiovascular disease, and diabetes), hepatitis C, food insecurity and obesity, tobacco or nicotine use, elevated blood lead levels, and disease prevention programs, including community paramedicine and community health workers/patient navigators. Grant proposals were required to include specific metrics to measure progress, itemized budget, health equity impact, and sustainability of effort beyond the grant term. The IDOH is partnering with the Indiana Management Performance Hub to create a webpage to track progress.

The IDOH was appropriated \$50 million and the first round of grants is presented below:

Grant Program	Award
Asthma	\$850,000.00
Cancer	\$983,652.00
Cardiovascular Health	\$1,479,085.00
Diabetes	\$1,209,010.48
Community Health Workers	\$5,629,274.00
Community Paramedicine	\$4,067,644.00
Tobacco Prevention and Cessation	\$789,940.00
Lead Grant	\$4,244,561.12
Food Insecurity and Obesity	\$9,399,004.51
Total Funds Awarded	\$35,236,130.23

The IDOH received 215 applications from 185 organizations. A stepped review and selection process was developed using a standardized rubric and scorecard from the grant guidance and social vulnerability index tool. IDOH assembled 16 review teams that included members from the IDOH Health Equity Council, division leaders and grant subject-matter experts. Each application was reviewed by two to four review members and then further discussed with the assigned review team. After the recommendations were determined, applications with budgets of \$500,000 or more and organizations with multiple awards were further reviewed by an executive committee.

Awardees were funded at their requested amount or with modifications to their work plan and/or budget. Priority funding was given to grantees that demonstrated high need and high impact in their grant proposals with strong consideration of health equity and social vulnerability index. A

total of 154 awards were granted, with over \$44 million of the \$50 million budget currently allocated to grantees (over \$35 million in awards) and grant administration. The project start date for the grantees is August 1, 2022, except for lead grants that will start July 1, 2022. More information can be found [here](#)

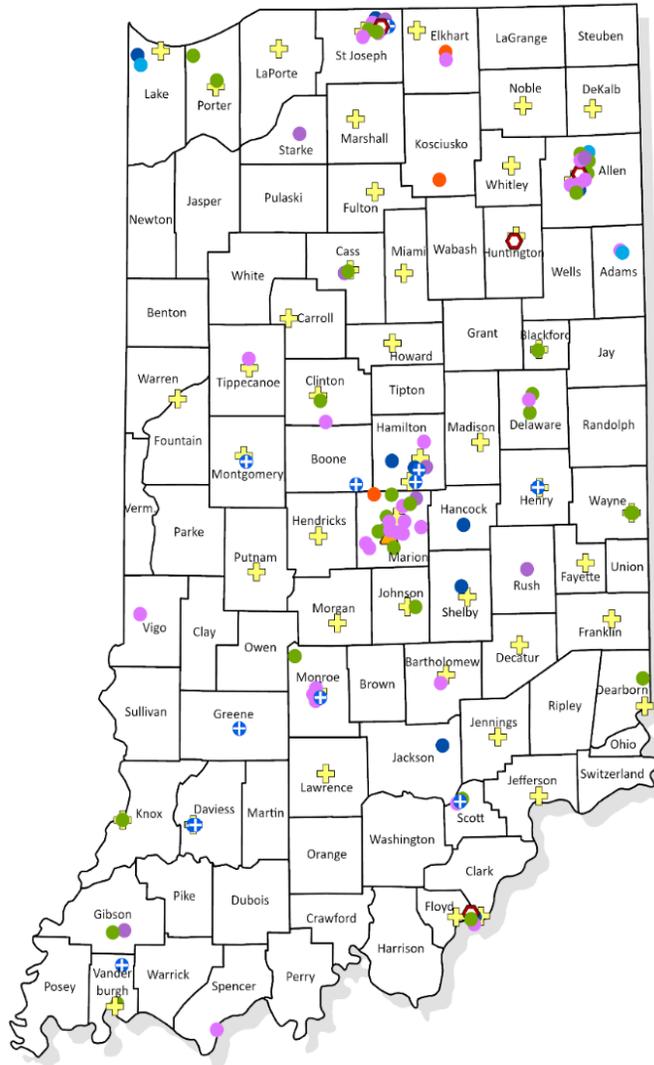


## Health Issues and Challenges Grantees

July, 2022

### Program Type

- Asthma
- Cancer
- Cardiovascular Health
- Community Health Worker
- Diabetes
- Food Insecurity and Obesity
- ▲ Hepatitis C
- + Lead
- + Community Paramedicine
- ⊖ Tobacco



Map Author: Indiana Department of Health, Office of Data and Analytics  
 Source: Health Issues and Challenges

City	Number of Grantees	City	Number of Grantees	City	Number of Grantees	City	Number of Grantees
Columbus	2	Huntington	2	Vincennes	2	Jeffersonville	4
Crawfordsville	2	Logansport	2	Austin	3	South Bend	4
Decatur	2	Mishawaka	2	Evansville	3	Bloomington	5
Fishers	2	Muncie	2	Frankfort	3	Fort Wayne	7
Franklin	2	New Castle	2	Noblesville	3	Indianapolis	18
Goshen	2	Shelbyville	2	Richmond	3	This table contains cities with two or more grantees	
Hartford City	2	Valparaiso	2	Washington	3		

## **Premium Pay (EC 4)**

Appropriations of \$10.5 million have been directed to the Indiana Department of Correction (IDOC) and the Indiana State Police to recognize the service of correctional staff and state troopers for the hazards and challenges they faced during the pandemic

## **Water, sewer, and broadband infrastructure (EC 5)**

A total of \$410 million has been appropriated for broadband (\$250 million) and water and sewer investments (\$160 million).

The Next Level Connections Broadband Grant Program was started in 2019 with \$100 million. The \$250 million appropriation funded round 3 which awarded \$189 million for 154 broadband projects, expanding broadband access to 52,900 homes and businesses. Finalization of the award documentation is in ongoing. More information can be found [here](#).

The Indiana Finance Authority has managed very successful environmental programs through its State Revolving Fund for many years and that experience will serve as the guide for the water and sewer grant program. Preliminary customer surveys indicated strong demand, which exceeded the appropriation, from across the state and a range of communities.

## **Revenue Replacement (EC 6)**

### Infrastructure-Roads and Bridges

Indiana's transportation network is one of the state's most critical and valuable assets. The Indiana Department of Transportation (INDOT) focuses on expanding and growing efficient transportation offerings by selecting projects and initiatives which improve connectivity throughout the state via multiple modes of transportation.

INDOT expanded and grew efficient transportation offerings in both rural and urban areas, bolstering the economy for all Hoosiers during the global pandemic and will continue to do so into the future.

Throughout the pandemic INDOT did not slow or stop any projects. In fact, several construction projects were accelerated for completion sooner than expected, keeping Indiana constructors and service providers employed during these challenging times.

The enhanced connectivity of Indiana's transportation network also provides the ability to move the goods and services that will form the underpinnings of a healthy and vibrant economy of not only Indiana but also the region and the country. Approximately \$565 million, or over half of the INDOT SLFRF appropriation, has been targeted for the completion of Interstate 69 from

Indianapolis to Evansville, Indiana, completing Indiana’s portion of this nationally critical North-South transportation and freight corridor.

	<b>Remaining or Planned Obligations</b>	<b>Expenses</b>	<b>Total</b>
<b>FY22</b>	\$102,968,196	\$102,031,804	\$205,000,000
<b>FY23</b>	900,000,000		900,000,000
	\$1,002,968,196	\$102,031,804	\$1,105,000,000

Transit funds through the American Rescue Plan (non-SLFRF) were distributed to local transit agencies for operating support using INDOT’s established funding formulas for transit funds under normal authorization.

- Funding for intercity bus operating assistance to Indiana’s 3 intercity bus operators for 11 routes around Indiana that serve rural areas. The operating cost includes labor and fringe benefits, services, materials, supplies, utilities, insurance, and other operating cost.
- Funding for new buses to provide operating assistance to rural transit systems all around the State of Indiana. The buses will provide over 2.5 million passenger trips in rural areas and ensure reliable, dependable, safer, and efficient transportation.
- Funding for six replacement vehicles for the transportation of the elderly and disabled. Providing trips for medical appointments, shopping, work, etc.

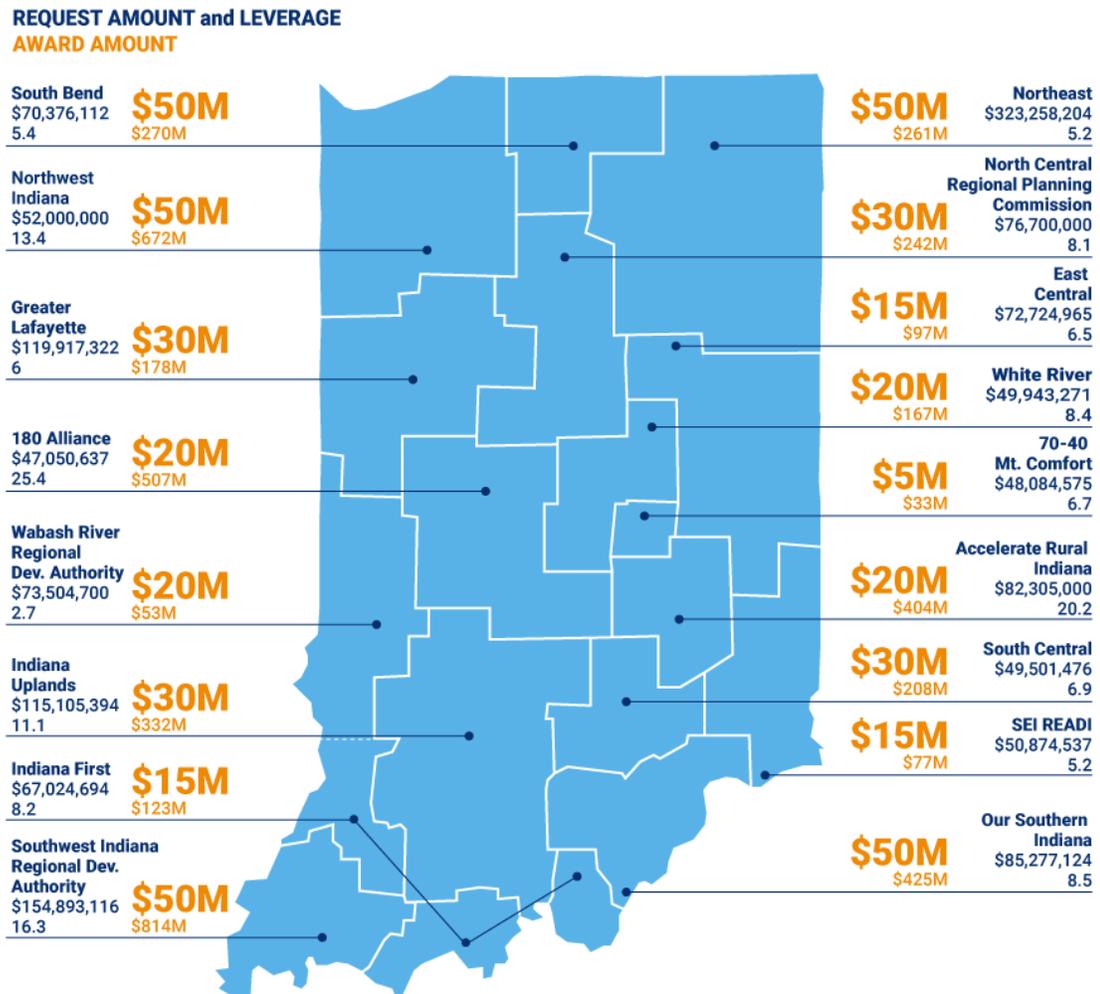
Infrastructure-Rail

Another critical project involves a \$231 million appropriation for the local match for a regional Federal Transit Administration project for Northwest Indiana. It is a fitting example of a collaborative effort at all levels of government: federal, state and local. The operator is the Northern Indiana Commuter Transportation District linking Northwest Indiana with Chicago. The projects add north-south capacity in Lake County near the Illinois border ([map](#)) and adds express lanes from Michigan City to Gary ([map](#)).

Economic and Community Development

The Indiana Economic Development Corporation (IEDC) will administer the Regional Economic Acceleration and Development Initiative (READI) program. READI is a \$500 million regional economic development initiative that incentivizes counties, cities, and towns across the state to develop regional economic development plans that outline investment strategies designed to create compelling regional communities that attract and retain talent. These plans outline the regions’ plans to invest in projects and programs that improve quality of life and place, build and expand innovative and entrepreneurial ecosystems, and tell Indiana’s story to their existing residents and to the world. Projects funded through this initiative include, but are not limited to, workforce housing, community, cultural, and artistic amenities, small business loan and

investment funds, talent development programs, and other investments that help attract people to Indiana. A map of the approved regions follows:



More information can be found [here](#).

Other program initiatives for which IEDC will be responsible include investing up to \$10 million in ARP funding to help Indiana’s airports recover from the pandemic by incentivizing airlines to establish new routes to in-demand business markets. These investments will generate new opportunities for area businesses and provide revenue to the airport and its city, and the state.

### Infrastructure-Trails

Next Level Trails (NLT) will utilize the \$60 million SLFRF appropriation toward the development of regionally and locally significant non-motorized recreational trails throughout Indiana.

Based on analysis of statewide trail counter data DNR observed year-over-year increases in trail use during the early months of the COVID-19 pandemic, demonstrating the importance of trails as a valuable resource for physical and mental health. In addition, trails provide pedestrians and bicyclists safe and active transportation alternatives.

NLT is designed to incentivize collaborative efforts to accelerate trail connections.

Funds will be granted to local units of government or 501(c)(3) non-profit organizations for the construction and development of recreational trail infrastructure projects. Eligible costs will include land acquisition, engineering and design, trail construction, and basic trail amenities including trailhead parking and restroom facilities.

To date, NLT has awarded \$30,438,039 to 11 projects.

<b>Project Name</b>	<b>Applicant</b>	<b>Grant Amount</b>
Big Four Trail	Town of Whitestown	\$ 1,163,590
C&O Trail	Lake County	\$ 804,160
C&O Trail	Town of Merrillville	\$ 1,428,091
Marquette Greenway	Porter County	\$ 4,900,000
Nickel Plate Trail	City of Fishers	\$ 4,533,388
Nickel Plate Trail	City of Indianapolis	\$ 5,000,000
Nickel Plate Trail	City of Noblesville	\$ 3,130,000
Ohio River Greenway	City of Jeffersonville	\$ 2,359,832
Pufferbelly Trail	City of Fort Wayne	\$ 2,685,278
Riverfront Trail	City of Columbus	\$ 1,727,000
Sagamore Parkway Trail	City of Lafayette	\$ 2,706,700

### Conservation Strategies

During the height of the COVID pandemic, heavy, sometimes over capacity, public uses of outdoor recreational areas showed the need for additional options for public outdoor recreation. In response to this need, the legislature made a \$25 million allocation for conservation land acquisition programming. Next Level Conservation Trust is being established to provide funding for conservation land acquisition projects. Adding conservation land projects will add to public areas to promote outdoor recreation to all population segments. Outdoor recreation promotes public health through healthy lifestyles.

As of June 30, 2022, no applications for this program have been accepted or approved. The first round of applications is due August 1, 2022.

## Promoting equitable outcomes

### Indiana Department of Health (IDOH) Health Issues and Challenges Grant Program

The nature of promoting and implementing services around equity and inclusion can be grantee- and partner-specific. During the design of the application review and selection process, IDOH established content guidance and considerations for each applicant to provide a Health Equity Statement. The statement needed to clearly describe the background and impact of the applicant's proposed activities for racial and ethnic minorities and underserved populations.

#### Content Guidance and Considerations for Health Equity Statement

1. Outline available health equity data that would include:
  - a. Baseline data on racial and ethnic minorities and underserved populations impacted by the priority area being addressed (e.g., morbidity and mortality rates by race and ethnicity) and data sources
  - b. Significant data-supported trends and anecdotal experiences for disparate populations associated with this action and data sources
  - c. Additional data that applicant will collect, track, and evaluate to assess the equity impacts of this action moving forward and how that data will inform future efforts and decisions
2. Describe how applicant will engage and integrate perspectives of minority and underserved populations—meaningful effort to gather perspectives of people impacted by the proposed activities and how perspectives represent affected populations
3. Define the short-term and long-term impacts this project will have on racial and ethnic minorities and underserved populations that would address:
  - a. Economic, personal, familial, community, and educational benefits of this action on racial and ethnic minorities and underserved populations
  - b. Any risks or unintended consequences of this project, including any actions that may perpetuate inequitable policies or practices
4. Promote equitable connections for disparate populations to resources and services that include:
  - a. Information and linkage of populations to available resources or services related to funded activities
  - b. Public awareness campaigns that target racial and ethnic minorities and underserved populations
5. Explain how these funded activities will protect individuals and/or groups if they respond to issues of inequity and how they can share feedback about the decision without risking harm.
6. Develop strategic partnerships with organizations that target racial and ethnic minorities and underserved populations and base-line data from these organizations (via survey) regarding the number of minority partners, which includes but not limited to

target population(s), number served, evidence-based program(s), and priority area being addressed.

In addition to the statement, applicants must have completed culturally-responsive training (i.e., cultural competency training, workplace diversity training, health equity training, diversity and inclusion training) or plan to prior to implementing programming to ensure that programs are provided in a respectful manner. This expectation was to ensure that programs were responsive to the health beliefs, practices, and needs of racial and ethnic minorities and underserved populations.

Below is an excerpt from the scoring rubric used during the review process:

<b>Scoring Rubric for the Health Equity Statement:</b>
<b><i>The review teams used the following guidance when assigning points for each application's Health Equity statement.</i></b>
<b>0: Does Not Meet Expectations:</b> the applicant did not submit a Health Equity Statement
<b>5: Minimally Meets Expectations:</b> the applicant provides a Health Equity Statement, but most components of the Health Equity Statement guidance are not addressed; Health Equity is NOT centered in the project proposal
<b>10: Partially Meets Expectations:</b> the applicant provides a Health Equity Statement, however, some components of the Health Equity Statement guidance are not addressed; Health Equity is not sufficiently centered in the project proposal
<b>20: Meets expectations:</b> addresses all components of the Health Equity Statement guidance; reviewer is fairly confident that applicant has sufficiently centered equity in their project proposal; some elements of the Health Equity Statement may need to be further developed before award
<b>25: Exceeds Expectations:</b> fully addresses all components of the Health Equity Statement guidance; includes comprehensive data snapshot including baseline metrics, trends analysis, data collection and evaluation methodology; details a comprehensive community engagement plan that centers the lived experiences of affected populations; fully explains the intended impacts of the program and articulates a plan to mitigate unintentional harm; contains plan to connect target program recipients to culturally appropriate services and resources; maintains transparency throughout program planning and implementation - provides communication channels for stakeholders to offer critical feedback without risk of harm; proposal shows strategic partnerships with organizations that serve disparate communities; partners are surveyed to show capacity to support sustainability of programming; applicant (and all relevant internal staff) has completed evidence-based training on at least one of the following topics: cultural competency/CLAS, workplace diversity, health equity, diversity and inclusion, or other equity-related topic.

Next steps to ensure equitable outcomes will include consultation from a health equity expert who will provide both staff and grantee training and consulting services.

- Training: Meet with the Health Issues and Challenges division to do an initial in-service training for capacity building within 60 days of the contract execution.
- Provide two trainings (October 2022 and March 2023) to grantees during the scheduled monthly Technical Assistance calls.
- Health Equity Statements: Each grantee was required to write a Health Equity Statement. The consultant will review the statements to provide feedback and give recommendations for grantees to develop actionable steps to move forward within 90 days of the contract execution.
- Collaborate quarterly with the Health Issues and Challenges division and IDOH Health Equity Council to discuss the idea of a health equity simulation with the goal to have a plan for implementation in year two of the grant.
- Provide up to 120 hours of consultation in year one of the grant.

A monthly webinar will be available for grantees and will address various topics including the data dashboard, metrics, health equity, grant expectations, resources, and toolkits. This will ensure quality assurance and support to the organizations as they implement the grants.

#### Family and Social Services Administration

This Division of Mental Health (DMHA) “Accelerator Program” aims to enhance the financial sustainability, capacity, and reach of resource-constrained grassroots organizations providing critical locally and community driven mental health and substance use disorder services in their communities. The State is partnering Community Solutions, a local non-profit, who will support the identification and selection of grassroots organizations to participate in the Accelerator Program, act as the fiscal agent for grant disbursement to the awarded organizations (grantees) and provide ongoing technical assistance to grantees to support sustainable capacity-building efforts.

The express purpose of this program is to promote equitable outcomes in underserved communities on two levels. First, grassroots organizations historically do not have equitable acumen or access to grants. The Accelerator Program closes this gap by promoting awareness among grassroots organizations, giving them access to benefits and knowledge traditionally reserved for established not-for-profits and distributing funds to these frontline community organizations. Community Solutions remains involved to support the Accelerator Program grantees with technical assistance, performance management, and training on how to find and develop applications for funding from more funding sources in the future.

Second, the Accelerator Program targets investments and technical assistance in organizations that are serving individuals and groups in underserved or marginalized areas. Specifically, the State is targeting organizations that serve historically underserved populations or areas (including BIPOC, LGBTQ+, justice-involved, rural communities, and geographic areas that lack access to culturally responsive mental health and substance use supports and services) as well as organizations that contribute to Social Determinants of Health to increase access to resources and help eliminate disparities in health outcomes.

Indiana Department of Transportation (INDOT)

INDOT’s projects bolster the economy for all Hoosiers by enhancing the transportation network in Indiana through ensuring processes are in place to create equitable bidding opportunities for all. INDOT’s division of Economic Opportunity is responsible for Certification of Disadvantaged Business Enterprises, or DBEs, as defined in 49 CFR 26 which include:

- Setting a three-year overall goal for the DBE program and calculating individual DBE goals on federally funded highway consulting or construction contracts
- Ensuring contractor compliance with applicable state and federal laws including Equal Employment Opportunity and the Davis Bacon Act
- Increasing the number of journey-level minorities and women in Indiana’s construction industry through the On-the-Job Training Program
- Providing supportive services through both our DBE Supportive Services and On the Job Training Supportive Service Programs

All consultant and construction contracts are evaluated based on work type and services needed to set individualized goals per contract. INDOT works with FHWA to set an overall program goal for DBE utilization.

INDOT will continue to be aggressive in their goal setting with an overall DBE goal of 10.1% for contracts using race and gender-neutral measures. INDOT proposes that all relevant groups will be considered eligible to participate in the race and gender-conscious measures that will be part of the agency’s implementation of the Federal DBE program.

a. Potential DBEs	Availability Percentage		
	b. Construction	c. Professional Services	d. Total
Black American-owned	1.1 %	2.0 %	1.1 %
Asian Pacific American-owned	0.1 %	3.0 %	0.2 %
Subcontinent Asian American-owned	0.1 %	6.3 %	0.4 %
Hispanic American-owned	0.6 %	0.0 %	0.5 %
Native American-owned	0.1 %	0.0 %	0.1 %
White woman-owned	5.8 %	3.9 %	5.7 %
<b>Total potential DBEs</b>	<b>7.7 %</b>	<b>15.2 %</b>	<b>8.1 %</b>
<b>Industry weight</b>	<b>95 %</b>	<b>5 %</b>	

### Indiana Finance Authority (IFA)-Water and Sewer Projects

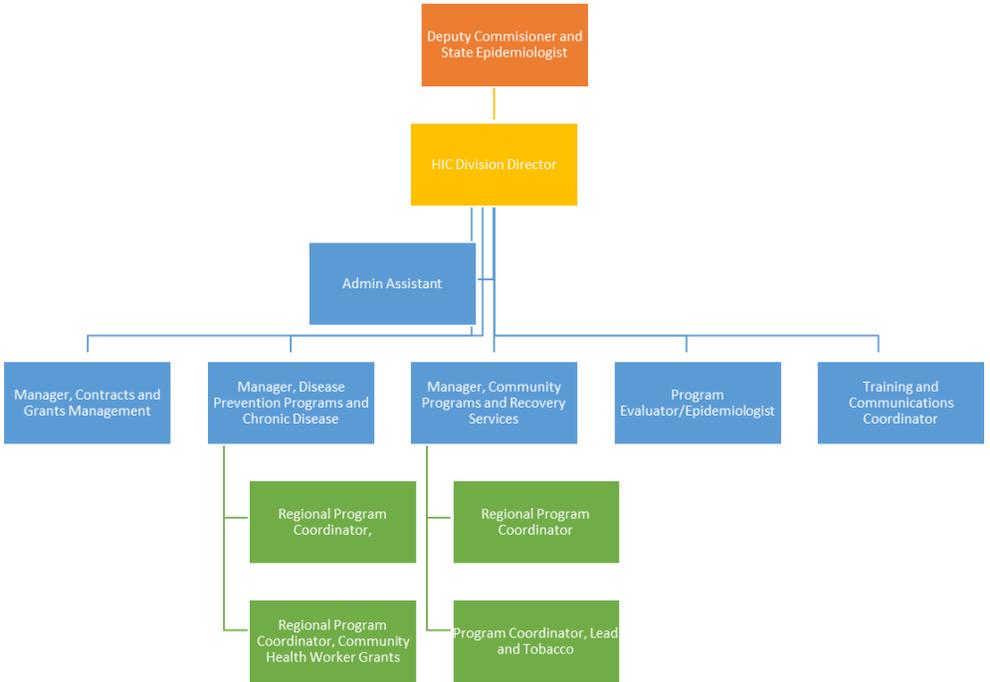
IFA defines a Disadvantaged Community as a utility that serves a population with a Median Household Income (MHI) at or below \$46,588 (or 80% of the State MHI) and considers this an important factor in selecting communities that receive funding. The agency asked all communities with eligible drinking, wastewater, and stormwater infrastructure projects to report the MHI of homes within their service area, which often includes populations across multiple towns, cities, and counties. Of the sixty-one communities selected to participate in IFA's program, twenty-four meet the agency's definition of a Disadvantaged Community, representing over \$45 million in projects that will directly lead to better public and environmental health outcomes for those populations.

### **Community Engagement**

#### Indiana Department of Health (IDOH) Health Issues and Challenges Grant Program

The purpose of the new Health Issues and Challenges grant division is to improve outcomes of those health issues worsened by health inequities and the COVID-19 pandemic via grant awards to eligible entities across the state in the areas of chronic disease (asthma, cancer, cardiovascular disease, and diabetes), hepatitis C, food insecurity and obesity, tobacco or nicotine use, elevated blood lead levels, and disease prevention programs, including community paramedicine and community health workers/patient navigators.

The IDOH convened a working group consisting of internal subject matter and fiscal experts and representatives from the State Budget Agency to prepare operational and programmatic grant guidance, an electronic submission form, a dedicated web page, and electronic mailbox for inquiries. The IDOH also hired a director and division staff to manage the program and has established an organizational structure to coordinate the program objectives with regional delivery.



Grant proposals were required to include specific metrics to measure progress, itemized budget, health equity impact, and sustainability of effort beyond the grant term. The IDOH is partnering with the Indiana Management Performance Hub to create a webpage to track progress.

Family and Social Services Administration-Division of Mental Health and Addiction (DMHA)

The flagship funding opportunity of the DMHA’s SLFRF plan, the Community Catalyst Program, was an open application process for coalitions of providers, municipalities, and other stakeholders throughout communities in the State to apply for grants that served purposes of DMHA and the federal government’s appropriation guidance. DMHA intentionally cast a wide net to encourage diverse responses reflective of the nuanced community needs across the State.

DMHA held multiple webinars explaining this opportunity, fielded and answered numerous written questions, and ultimately received nearly 70 project proposals from different community coalitions reflecting local need and State priorities.

Proposals were evaluated in large part based on priorities of equity, helping people who have historically faced barriers to services, individuals who face low income, and other traditionally underserved groups.

Indiana Department of Transportation (INDOT)-Infrastructure

INDOT has a detailed policy to ensure public involvement using public hearings, public meetings, open houses and what we call kitchen table meetings with individuals. All of this process is to ensure that INDOT is listening and working with all of the stakeholders. INDOT also works with state and local agencies to make sure that we are reaching out to all people.

The I-69 contracts have engaged and will continue to seek engagement with the communities seeking public input with state-to-state crossing finally connecting an interstate from Mexico to Detroit/Canada. This project has been years in the making with major efforts to make sure that we are working for the needs of the community. This project will allow rural and socially isolated communities to have a way to get to two major cities plus several public and private universities.

#### Indiana Finance Authority (IFA)-Water and Sewer Projects

In May of 2021, the IFA announced the opening of two grant programs with the stated goal of financing projects that protect and improve public health, increase water quality, and provide substantial rate relief to Indiana utility customers. The agency published an interest survey and conducted email outreach with water utilities, city officials, and mayors in every city and county across the state and received over 300 applications. IFA published program information on its website and provided an email address to engage with public inquiries.

#### **Labor Practices**

The water and sewer projects (EC5) and infrastructure projects administered by the Indiana Department of Transportation in the Revenue Loss category (EC6) are the primary project areas applicable to this description.

#### Indiana Department of Transportation- Infrastructure

INDOT also recognizes the critical links between mobility and societal goals and uses these to enhance Indiana's economy, social equity, and quality of life. Our projects incorporate disadvantaged business enterprises (DBEs), follow Davis-Bacon labor standards, and provide community outreach and participation during project planning and development.

The Indiana Department of Transportation follows state and federal guidelines for prevailing wage requirements such as but not limited to the Davis Bacon Act. The state of Indiana also includes requirements and goals set per individual contracts for DBEs.

#### Indiana Finance Authority- Water and Sewer

All SLFRF-funded water and sewer projects administered by the Indiana Finance Authority are required to comply with Davis Bacon Wage standards. Communities conduct wage interviews, certify that requirements met with each disbursement request, and provide a certification upon substantial completion of the project.

## Use of Evidence

### Indiana Department of Health (IDOH) Health Issues and Challenges Grant Program

The Health Issues and Challenges division in partnership with the Management Performance Hub will establish and track three data sets from the grantees: 1) Standardized proposed measures for each program area, 2) State-driven measures, and 3) Health equity measures. These measures will be submitted monthly by grantees beginning October/November 2022 and visualized in a data dashboard on the Health Issues and Challenges website at: <https://www.in.gov/health/grant-opportunities/healthissuesandchallengesgrant/>

Grantees were provided a list of evidenced-based resources to reference when preparing their proposals. Each proposal had to model evidenced based practices. Below is a short list of the resources provided to the applicants for consideration.

#### Asthma

- Home-Based Multi-Trigger, Multicomponent Environmental Interventions –
- Children and Adolescents with Asthma
- Asthma: School-Based Self-Management Interventions for Children and Adolescents with Asthma
- CDC National Asthma Control Program:  
<https://www.cdc.gov/asthma/interventions.htm>
- EXHALE

#### Breast Cancer

- <https://ebccp.cancercontrol.cancer.gov/topicPrograms.do?topicId=102263&choice=default>

<https://www.thecommunityguide.org/search/CANCER>

#### Cervical

- <https://ebccp.cancercontrol.cancer.gov/topicPrograms.do?topicId=102264&choice=default>
- <https://www.thecommunityguide.org/search/CANCER>

#### Colorectal

- <https://ebccp.cancercontrol.cancer.gov/topicPrograms.do?topicId=102265&choice=default>
- <https://www.thecommunityguide.org/search/CANCER>

#### Lung

- <https://ebccp.cancercontrol.cancer.gov/topicPrograms.do?topicId=102271&choice=default>
- <https://www.thecommunityguide.org/search/CANCER>

#### Prostate

- <https://ebccp.cancercontrol.cancer.gov/topicPrograms.do?topicId=28360573&choice=default>

#### HPV

- <https://ebccp.cancercontrol.cancer.gov/topicPrograms.do?topicId=22626661&choice=default>
- <https://www.thecommunityguide.org/search/CANCER>

#### Reference section (data sources, etc.)

- The Community Guide
- CDC's Division of Nutrition, Physical Activity and Obesity (DNPAO) Proven Strategies
- CDC's DNPAO Health Equity
- CDC's Division of Adolescent and School Health

#### Resources for Evidence Based Approaches

- National Collaborative for Childhood Obesity interventions: SNAP-Ed Intervention

#### Toolkit

- Food and Nutrition Service: Nutrition Evidence Library
- National Cancer Institute: Research-Tested Intervention Programs
- US Department of Health and Human Services: Guide to Community Preventative Services

- US Department of Health and Human Services: Rural Obesity Prevention Toolkit
- Work Works for Health: Policies and Programs to Improve Wisconsin's Health
- University of North Carolina Center of Excellence for Training and Research

#### Translation

- Health Care without Harm: Healthy Food Playbook
- PA – Example EBPs - <https://www.cdc.gov/nccdphp/dnpao/state-localprograms/physicalactivity.html>
- Nutrition – Example EBPs - <https://www.cdc.gov/nccdphp/dnpao/state-localprograms/nutrition.html>
- Breastfeeding – Example EBPs - <https://www.cdc.gov/nccdphp/dnpao/state-localprograms/breastfeeding.html>
- Evidence-Based Food Access Projects <https://foodcommunitybenefit.noharm.org/resources/implementationstrategy/funding-healthy-food-access-intervention>

### Family and Social Services Administration-Department of Mental Health and Addiction (DMHA)

Part of DMHA's SLFRF funding is dedicated to enhancing its crisis response ecosystem, including 988. Specifically, the State is creating a crisis response system modeled after the National Association of State Mental Health Program Directors' CrisisNow Model which is itself an evidence-based crisis framework.

Funding has been allocated for piloting evidence-based providers, including crisis stabilization units. Funding has also been allocated to provide technology and infrastructure to connect our 988 centers with each other and the universe of evidence-based providers we are seeking to cultivate. This technology will give us real-time access to complete data about our crisis ecosystem so that we can use that data to make evidence informed decisions.

### Department of Natural Resources(DNR) -Trails

Indiana is home to over 4,350 miles of trail, however there is still demand for many more miles as seen in the number of unfunded requests from previous rounds of the Next Level Trails program. Additionally, trail uses on the existing trails has increased with COVID-19 as the DNR documented a 31% increase in 2020 from the same period in 2019 on the same counters.

In addition to the strong demand for trails throughout Indiana, trails provide numerous benefits to both individuals as well as communities.

- Improved health outcomes. Trails provide opportunities to improve an individual's physical and mental health and well-being as well as the community's public health by encouraging physical activity which helps prevent obesity and related diseases. This is particularly important since according to the CDC, 35.3% of Hoosiers adults are obese. Over 1 in 6 children in Indiana are obese. According to a study published in American Journal of Health Promotion in 2003, people who live near trails are 50% more likely to meet physical activity guidelines. Trails as a venue for safe, affordable exercise surged during the pandemic since they remained open while gyms and other indoor facilities closed or classes and organized sports were canceled.
- Affordable, easily accessible recreation. Trails are a healthy way for family and friends of a variety of ages and abilities to spend time with each other and outside. NLT trails will be open to the public, providing a free recreational opportunity for Hoosiers of every socio-economic status.
- Safe, active transportation. Trails provide pedestrians and bicyclists with a safe, separated facility to move around their communities. Connectivity is an important part of the Next Level Trails program, including making connections between existing trails as well local attractions like neighborhoods, schools, parks, and commercial centers. Trails have been proven to reduce bicycle and pedestrian accidents. This is important since in 2015, the FHWA named Indiana a Focus State due to our high numbers of pedestrian and bicycle fatalities. Trails also provide integral and affordable mobility opportunity for those without a vehicle, like children, senior citizens, individuals with disabilities, and low-income residents.
- Increased economic impact. Trails support local business, creates new jobs, and boosts tourism. The 2017 *Indiana Trails Study* showed that trail users spend \$3,564 annually on the trail-related expenditures. Additionally, trails create jobs at higher rate than other infrastructure. For example, bicycle and pedestrian projects create 8-12 jobs per \$1 million spent as compared to 7 jobs per \$1 million spent on roads (Garrett-Peltier, 2011).
- Environmental benefits. Trails preserve green space in communities that can provide integral habitats as well access to nature. Currently, only 4% of Indiana lands are open

to the public for outdoor recreation, well below the national average. Trails reduce carbon emissions by encouraging walking and bicycling for transportation

## **Performance Report**

As outlined earlier, the programs in the health and human services domain, primarily the Health Issues and Challenges Grants, Community Catalyst and Accelerator Programs recently closed and their first rounds of awards have been announced. Program performance expectations and related measures were incorporated as part of program governance. The Indiana Department of Health, collaborating with the Indiana Management Performance Hub, and the Family and Social Services Administration will be collecting and reporting on those program activities as its grant programs commence.

The broadband program is finalizing its awards and will be reporting on the individual projects but also on the delivery of committed service levels.

The Indiana Economic Development Corporation (IEDC) will be working with each region to establish to customize a performance measurement program for each Regional Economic Acceleration and Development Initiative (READI) plan.

The other infrastructure projects (water, sewer, government services-roads) have been the most active and those project expectations are on-time and on-budget delivery which currently carry supply chain and inflationary challenges.

## **PROJECT INVENTORY**

The following table is a download of the data submitted as part of the July 2022 Project and Expenditure Report for 141 identified projects. Additional descriptions follow the table for those projects in which subawards have been finalized and the projects have started. These are primarily in expenditure category 5 relating to water and sewer projects and the transportation infrastructure projects in expenditure category 6. Additional descriptions will be added to future reports as the other program areas commence their activities.

Project Name	Project Identification		Project Expenditure Category
	Number	Adopted Budget	
Mental Health Grants	410_ARPRELIEF21	50,000,000	112-Mental Health Services
Health Issues and Challenges Grant Program	Health Issues Unallocated	50,000,000	112-Mental Health Services
Deposit to Unemployment Insurance Trust Fund	510ARPARELIEF21	500,000,000	228-Contributions to UI Trust Funds
Indiana State Police COVID-19 Hazard Pay Stipends	100ARPAHZPY2022	2,089,879	41-Public Sector Employees
Department of Correction COVID-19 Hazard Pay Stipends	615ARPHAZARDPAY	8,500,000	41-Public Sector Employees
Charlestown SP Water Treatment Plant and Well Field Improvements	SWIF222610	6,064,800	510-Drinking water Treatment
Clinton County Water Development Project	SWIF222912	3,000,000	511-Drinking water Transmission distribution
Lawrence Water Main Replacement and Sewer	SWIF221049	2,050,000	511-Drinking water Transmission distribution
Mecca East Pressure Zone Improvements	SWIF220861	950,000	511-Drinking water Transmission distribution
Montgomery County Nucor Tempur Corridor Water Project	SWIF221154	3,000,000	511-Drinking water Transmission distribution
Sullivan Vigo Water Loop Completion	SWIF221784	-	511-Drinking water Transmission distribution
Transportation and Water Infrastructure Local Grants	TRSW Unallocated	2,740,053	518-Water and Sewer Other
Water Infrastructure Grant Fund	SWIF Unallocated	19,772,901	518-Water and Sewer Other
Broadband Grants	Broadband Unalloc	250,000,000	519-Broadband Last Mile projects
Town of Arcadia Wastewater and Stormwater Improvements	SWIF220229	2,210,000	51-Clean Water Centralized wastewater treatment
Huntingburg Wastewater Treatment Plant Expansion	SWIF220719	5,000,000	51-Clean Water Centralized wastewater treatment
Nashville Plant and Collection System	SWIF211207	-	51-Clean Water Centralized wastewater treatment
Posey County New Plant and Collection System	SWIF211365	5,000,000	51-Clean Water Centralized wastewater treatment
Western Wayne WTP Plant Upgrade	SWIF212189	2,000,000	51-Clean Water Centralized wastewater treatment
Ridgeville Town of	SWIF224568	1,406,500	51-Clean Water Centralized wastewater treatment
West Terre Haute City of	SWIF224684	1,652,000	51-Clean Water Centralized wastewater treatment
Adams County New Collection System	SWIF210101	3,600,000	52-Clean Water Centralized wastewater collection/conveyance
Elkhart County Foraker and Southwest Wastewater System	SWIF220520	1,875,000	52-Clean Water Centralized wastewater collection/conveyance
LaGrange Region C Phase 2 Wastewater Plant	SWIF210944	-	52-Clean Water Centralized wastewater collection/conveyance
New Castle Force Main Replacement	SWIF222533	5,500,000	52-Clean Water Centralized wastewater collection/conveyance
Scottsburg Water and Wastewater Improvements	SWIF221472	4,000,000	52-Clean Water Centralized wastewater collection/conveyance
Trafalgar Plant and Collection System Improvements	SWIF211941	2,500,000	52-Clean Water Centralized wastewater collection/conveyance
Spurgeon Collection System and Regionalization with Lynnville	SWIF221563	1,150,000	52-Clean Water Centralized wastewater collection/conveyance
Sullivan Industrial Park and Hospital Lift Station Improvements	SWIF221677	2,300,000	52-Clean Water Centralized wastewater collection/conveyance
Westport Wastewater Utility Improvements Project	SWIF222216	2,500,000	52-Clean Water Centralized wastewater collection/conveyance
Columbus Collection System Improvements	SWIF224703	470,000	52-Clean Water Centralized wastewater collection/conveyance
Jasonville Town of	SWIF224428	318,000	52-Clean Water Centralized wastewater collection/conveyance
Bluffton Wastewater Treatment Plant Improvements	SWIF223990	2,000,000	54-Clean Water Combined sewer overflows
Whitley County New Collection and Interceptor Sewers	SWIF223092	4,400,000	54-Clean Water Combined sewer overflows
Fort WayneAllen Co	SWIF210602	5,000,000	54-Clean Water Combined sewer overflows
Atlanta Stormwater Improvements	SWIF220329	800,000	56-Clean Water Stormwater
Bedford 5th Street SR 58 Flooding Minimization Project	TRSW220147	1,684,800	56-Clean Water Stormwater
Big Cicero Creek Bank Stabilization Project	TRSW220280	3,227,625	56-Clean Water Stormwater
Blackford County Culvert Replacement Cassel Regulated Drain Flood	TRSW220305	3,361,500	56-Clean Water Stormwater
Brown County SR 45 Helmsburg School Road Flood Control Project	TRSW220407	3,049,346	56-Clean Water Stormwater
Brownsburg Northside Drainage Project Phase IV	TRSW220532	793,146	56-Clean Water Stormwater
Butler Storm Sewer Improvements	TRSW220617	2,625,000	56-Clean Water Stormwater
Camden Legal Drains Relocation Project	TRSW220708	375,000	56-Clean Water Stormwater
Clarksville Broadway District Basin Stormwater Improvements	SWIF220410	5,000,000	56-Clean Water Stormwater
Daleville Stormwater Improvements	TRSW220818	2,130,750	56-Clean Water Stormwater
Fort Wayne Arts Campus Lafayette St Stormwater improvements	TRSW220902	750,000	56-Clean Water Stormwater
Fountain City Stormwater Project	TRSW221089	1,800,000	56-Clean Water Stormwater
Frankton SR 128 Stormwater Improvements	TRSW221148	1,428,334	56-Clean Water Stormwater
Hammond US41 Calumet Avenue at 129th Street	TRSW221345	933,750	56-Clean Water Stormwater
Gary US Hwy 20 Drainage Improvements	TRSW221245	3,262,500	56-Clean Water Stormwater
Jasper SR 164 Storm Sewer Replacement	TRSW221419	131,250	56-Clean Water Stormwater
Kokomo SR931 Storm Sewer Extension	TRSW221634	562,500	56-Clean Water Stormwater
Jasper SR 231 Storm Sewer Replacement	TRSW221519	56,250	56-Clean Water Stormwater
Lakeside Improvement Assn I-65 Flood Mitigation Project	TRSW222949	3,000,000	56-Clean Water Stormwater
Lewisville Reconstruction Project US40 - SR103	TRSW221733	1,000,000	56-Clean Water Stormwater
Michigan City White Ditch Drainage Improvement Project	TRSW221946	120,452	56-Clean Water Stormwater
Michigan City US Hwy 12 Stormwater Drainage Improvement Project	TRSW222046	62,370	56-Clean Water Stormwater
Upland Jefferson Street Storm Improvements	TRSW222627	-	56-Clean Water Stormwater
Montgomery County Mace Stormwater Flooding	TRSW222154	466,200	56-Clean Water Stormwater
South Bend Hidden Creek Phillips Ditch	TRSW222471	1,250,974	56-Clean Water Stormwater
Sunman SR 101 Stormwater Improvement Project	TRSW222569	169,500	56-Clean Water Stormwater
Pendleton Regulated Drain Reconstruction	TRSW222248	546,750	56-Clean Water Stormwater
Portland Meridian Street Drainage	TRSW222338	780,450	56-Clean Water Stormwater
State Fair Commission Fall Creek Pavilion Stormwater	TRSW222849	2,800,000	56-Clean Water Stormwater
Wells County Murray Paving and Stormwater Improvements	TRSW222790	700,000	56-Clean Water Stormwater
Charlestown SP Closing Ranney Wells	SWIF212310	2,542,698	59-Clean Water Nonpoint source
Parke County Little Raccoon Creek Preservation Lee Allen Bryant	SWIF212461	3,938,101	59-Clean Water Nonpoint source

Project Name	Project Identification		Project Expenditure Category
	Number	Adopted Budget	
Next Level Connections Fund	R-41461	8,393,810	61-Provision of Government Services
Next Level Connections Fund	R-43168	8,026,831	61-Provision of Government Services
Next Level Connections Fund	B-40719	49,140,219	61-Provision of Government Services
Next Level Connections Fund	B-41404	-	61-Provision of Government Services
Next Level Connections Fund	B-41430	1,335,223	61-Provision of Government Services
Next Level Connections Fund	B-41438	2,915,288	61-Provision of Government Services
Next Level Connections Fund	B-41640	12,694,003	61-Provision of Government Services
Next Level Connections Fund	B-42579	22,220,000	61-Provision of Government Services
Next Level Connections Fund	B-42717	13,247,324	61-Provision of Government Services
Next Level Connections Fund	B-42986	793,474	61-Provision of Government Services
Next Level Connections Fund	B-43187	1,575,540	61-Provision of Government Services
Next Level Connections Fund	B-43838	224,391	61-Provision of Government Services
Next Level Connections Fund	B-43870	-	61-Provision of Government Services
Next Level Connections Fund	B-44119	17,500,000	61-Provision of Government Services
Next Level Connections Fund	R-39851	48,545,159	61-Provision of Government Services
Next Level Connections Fund	R-39907	13,317,151	61-Provision of Government Services
Next Level Connections Fund	R-40573	11,647,985	61-Provision of Government Services
Next Level Connections Fund	R-40578	11,297,593	61-Provision of Government Services
Next Level Connections Fund	R-40952	8,344,395	61-Provision of Government Services
Next Level Connections Fund	R-41437	10,324,705	61-Provision of Government Services
Next Level Connections Fund	R-41346	21,875,868	61-Provision of Government Services
Next Level Connections Fund	R-41481	27,876,044	61-Provision of Government Services
Next Level Connections Fund	R-41565	10,604,054	61-Provision of Government Services
Next Level Connections Fund	R-41536	376,445,433	61-Provision of Government Services
Next Level Connections Fund	R-41542	183,621,632	61-Provision of Government Services
Next Level Connections Fund	R-41580	16,582,842	61-Provision of Government Services
Next Level Connections Fund	R-41623	9,706,953	61-Provision of Government Services
Next Level Connections Fund	R-42188	34,746,270	61-Provision of Government Services
Next Level Connections Fund	R-43180	11,535,769	61-Provision of Government Services
Next Level Connections Fund	R-42688	1,097,433	61-Provision of Government Services
Next Level Connections Fund	R-42753	9,000,000	61-Provision of Government Services
Next Level Connections Fund	R-42909	96,210,586	61-Provision of Government Services
Next Level Connections Fund	R-43151	-	61-Provision of Government Services
Next Level Connections Fund	R-43173	3,505,116	61-Provision of Government Services
Next Level Connections Fund	R-43184	8,591,190	61-Provision of Government Services
Next Level Connections Fund	R-43508	26,846,680	61-Provision of Government Services
Next Level Connections Fund	R-43809	-	61-Provision of Government Services
Next Level Connections Fund	R-43807	2,603,523	61-Provision of Government Services
Next Level Connections Fund	B-44330	6,297,150	61-Provision of Government Services
Next Level Connections Fund	B-39052	16,310,365	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	Wabash River Reg Dev Auth	20,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	North Cent Reg Plan Comm	30,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	East Central	15,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	70-40 Mt Comfort	5,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	Accelerate Rural Indiana	20,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	Northwest Indiana	50,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	Greater Lafayette	30,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	180 Alliance	20,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	Indiana Uplands	30,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	SW Indiana Reg Dev Auth	50,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	Northeast	50,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	Indiana First	15,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	SEI READI	15,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	White River	20,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	South Central	30,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	Our Southern Indiana	50,000,000	61-Provision of Government Services
Martinsville Stormwater Control Project	TRSW221855	20,191,500	61-Provision of Government Services
ILEA Campus Renovation	103ARPCAMPUSREN	15,609,486	61-Provision of Government Services
SOS Election Security	040ARPAELECTION	15,561,100	61-Provision of Government Services
SBA Subrecipient Monitoring	057ARPSUBRECIPN	500,000	61-Provision of Government Services
SBOA Federal Audits of Local Units	080_ARPA_AUDITS	6,200,000	61-Provision of Government Services
SBA Enterprise Grants Management	057ARPGNTMGMN22	5,757,426	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	READI Admin Expenses	669,299	61-Provision of Government Services
Stab Vests	615ARPSTABVESTS	7,000,000	61-Provision of Government Services
Indiana State Police Body Cameras	100ARPA0BWC2022	19,910,121	61-Provision of Government Services
Local Unit Body Camera Grants	100ARPALDHS2022	10,000,000	61-Provision of Government Services
Inter-modal Transportation Study	260ARPINTRMODAL	1,200,000	61-Provision of Government Services
Indiana Internet of Things IoT Lab - Statewide Initiatives	260ARPINTERNET1	1,000,000	61-Provision of Government Services
Multi Agency Academic Cooperative MAAC Firefighter Regional Traini	057ARPMACCTRAIN	500,000	61-Provision of Government Services
Next Level Trails	Next Level Trails Unalloc	60,000,000	61-Provision of Government Services
Regional Economic Acceleration and Development Initiative	South Bend	50,000,000	61-Provision of Government Services
Conservation Land Acquisition	Cons Land Acq Unalloc	25,000,000	61-Provision of Government Services
Next Level Flights	Next Level Flights Unallo	10,000,000	61-Provision of Government Services
Northwest Indiana Regional Development Authority	NWIRDA Unalloc	231,000,000	61-Provision of Government Services

## **Indiana Finance Authority Water and Sewer Projects**

### SWIF210101, Adams County New Collection System

Project involves the installation of municipal sanitary sewers in five primary areas where the residents are currently served by failing, on-site septic systems. The district plans on the installation of collection systems coupled with discharge to municipal sewers for ultimate treatment disposal in each area. This will contribute to reducing climate change by maintaining the operation of a treatment works & the integrity of the treatment train in the event of a natural disaster.

### SWIF220329, Atlanta Stormwater Improvements

Installation of stormwater management plan; involving drainage and stormwater system. Extend storm sewers along street sides, intersections, and other critical points to properly direct storm flow. Replace and reroute under sized sewers. Replace trunk line, inlets, structures, etc. This improved drainage and storm water system will eliminate problem areas, extend storm sewers, reroute existing legal drains or drainageways and, rehab the system, which will insert erosion control. This project will contribute to reducing climate change by preventing interruption of system operation in the event of a flood or natural disaster.

### TRSW220280, Big Cicero Creek Bank Stabilization Project

Big Cicero Creek lacks the capacity to convey even the 10-year storm without flooding surrounding areas, and continuing erosion exacerbates this issue. This flooding has increased over recent years due to severe rainfall events (large volumes of rain in short time periods). And the erosion along the stream banks due to the flooding threatens several private properties as well as municipal infrastructure and utilities. Several critical facilities and major roadways are located within the floodplain, most significantly Tipton Hospital, which, if flooded, could be a major public health and safety concern. A severe flood event in May 2013 caused approximately \$2.5 million in damage to the community. Tipton is a part of Block Group 5, Census Tract 204. The Big Cicero Creek Joint Drainage Board oversees the region's approximately 135 sq mi watershed. This project will contribute to reducing climate change by preventing floodwaters from entering a treatment works (WW).

### TRSW220532, Brownsburg Northside Drainage Project Phase IV

Improving drainage and separation of combined sewers along US136, Grant St., and Jefferson St, which intersect on the north side of US136. Lack of a separated sewer system, during periods of intense precipitation and snow melt the street/yard drainage in this area is inadequate. When intense rain events do occur, the flows can overwhelm the combined sewer storage tank and discharges flow into White Lick Creek. The CSO discharge is upstream of a public park as well as neighboring communities causing both public health as well as water quality concerns. Drainage improvements eliminates these conditions. This project will contribute to reducing climate change by preserving and protecting infrastructure equipment in the event of a flood or natural disaster.

### TRSW220617, Butler Storm Sewer Improvements

Upgrade/enlarge undersized storm sewers on SR1 to eliminate local flooding that frequently occurs along SR1 and in particular at the intersection of SR1 and Monroe St., in conjunction with replacement of aging sanitary sewers. Install a storm sewer on SR1. Precipitation events and freezing during winter create unsafe conditions. Constructing a storm sewer on the south side will eliminate the flooding and icing conditions. This project will contribute to reducing climate change by preserving and protecting infrastructure equipment in the event of a flood or natural disaster.

### SWIF212310, Charlestown SP Closing Ranney Wells

The Ranney Collector Wells (CW-1 through CW-7) are water wells installed during World War II to obtain water for the former Indiana Army Ammunition Plant. The seven wells are located along the Ohio River and at the time of installation was the largest single well field ever operated in the Midwest with production of 50 million gallons per day during 1942 and 1943. After the war effort, some of the wells were used intermittently for operations of the ammunition plant until operations ceased. Approximately, 5,100 acres including the Ranney well field were transferred to the State of Indiana in 1996 and 2002. The wells are constructed of concrete walls of 18 inches thick and are 13 ft in diameter and range in depth from 67 ft to 93 ft. Today, the wells are a potential environmental problem to the integrity of the aquifer since the well pump houses contain asbestos, lead based paint, hazardous and nonhazardous fluids, liquids, fuels, oils, and sludges. The pump houses are in poor condition due to age and vandalism for salvageable metals and need to be demolished. This project will be eliminating the potential environmental hazards from migrating into the aquifer and contaminating the local drinking water supply and the Ohio River. This project will contribute to reducing climate change by preventing interruption of system operation in the event of a flood or natural disaster.

### SWIF222610, Charlestown SP Water Treatment Plant and Well Field Improvements

This project includes the design of water main extension from River Ridge Development Authority to serve Charlestown State Park. Project consists of water main construction and connection from Charlestown State Park to River Ridge Development Authority. Construction consists of piping and other water related materials to properly connect the State Park to the already existing River Ridge Development Authority. This project will contribute to reducing climate change by reducing overall water loss in the system.

### SWIF224703, Columbus Collection System Improvements

The Southeast Sanitary Sewer Improvements project will upgrade lift stations, install higher head individual grinder pumps for homeowners with septic tank effluent pumps, and install new force mains to improve capacity constraints in the southeast portion of the collection system. The Westside Interceptor project will eliminate the State Road 46 lift station and force main and replace it with a new interceptor sewer to the Southside lift station. Improvements to the

Southside lift station are also included to allow it to accept the new interceptor. This project will contribute to reducing climate change by maintaining the operation of a treatment works & the integrity of the treatment train in the event of a natural disaster.

#### TRSW220902, Fort Wayne Arts Campus Lafayette St. Stormwater Improvements

Design and construction of a new, separate, stormwater outfall to the St. Mary's River. The new storm sewer will remove inlets from the combined sewer system. This will also remove parking area, private storm sewers, and other hard surface drains from the combined sewer, reducing flooding and the risk of basement backups. Provide safer commutes for vehicular and non-motorized traffic. This project will contribute to reducing climate change by preserving and protecting infrastructure equipment in the event of a flood or natural disaster.

#### TRSW221089, Fountain City Stormwater Project

This project includes new storm sewers and drainage structures to reduce flooding and improve water quality in the Town of Fountain City. Including approximately 7,500 feet of new storm sewers ranging from 12 (twelve) to 60 (sixty) inches and 66 (sixty-six) new inlets. Asphalt, curb, and sidewalks will be replaced around the new improvement locations. This project will contribute to reducing climate change by preserving and protecting infrastructure equipment in the event of a flood or natural disaster.

#### SWIF224428, Shakamak Collection System and Lift Station Upgrades

Project includes rehabilitating approximately 3745 LF of 6" thru 12" gravity sewers in Shakamak's collection system and upgrading Lift Station No. 5 and installing approximately 6,000 LF of 6" force main and 10,000 LF of 8" force main to Jasonville's WWTF for regionalization. Also includes improvements to Jasonville's WWTF consisting of removal of the lagoon cover system. This project will contribute to reducing climate change by maintaining the operation of a treatment works & the integrity of the treatment train in the event of a natural disaster.

#### SWIF221049, Lawrence Water Main Replacement and Sewer

Water main replacement for the current water system. This project identifies and prioritizes water mains for replacement based on the probability and consequence of failure. Replacement mains have been documented as having high number of main breaks, leaks, and customer complaints. Replacement will provide improved public health and water quality by reducing low pressure and boil orders resulting from breaks and repairs. Project also includes sanitary sewer improvements to eliminate system overflows. This project will contribute to climate change reduction by reducing water loss and preserving infrastructure equipment in the event of a flood or natural disaster.

#### TRSW221733, Lewisville Reconstruction Project US40 - SR103

Provide stormwater outlets at Flatrock River and Applebutter Creek. A stormwater outlet coming from the west will follow Third Street and Cardinal Lane to reach Applebutter Creek. Most of the stormwater will flow to US40 to be captured within the storm sewers within US40. The far north portion of the project drains to a natural low area that drains to the Flatrock River. This project will contribute to reducing climate change by preserving and protecting infrastructure equipment in the event of a flood or natural disaster.

#### TRSW222046, Michigan City US Hwy 12 Stormwater Drainage Improvement Project

Various locations are affected in this one project identified as the US Hwy 12 Stormwater Drainage Improvement Project. Raise shoulder and sidewalk and slope runoff to storm drain on Custer Ave. and install a new drainage system and connect this system to existing storm infrastructure on south side of US Hwy 12 near Custer Ave. To address water ponds after rainfall at intersection of US Hwy 12, install new stormwater inlets that could be connected to this storm sewer. This project will contribute to reducing climate change by preserving and protecting infrastructure equipment in the event of a flood or natural disaster.

#### TRSW221946, Michigan City White Ditch Drainage Improvement Project

Project consists of tree cutting, brush clearing, and sediment removal from White Ditch from Fryer Road to approximately 792 feet south to the Outfall of the Sandin Industries stormwater retention pond. Sandin Industries is located along State Road 212 and the poor drainage in White Ditch not only affects drainage along State Road 212, it also affects Sandin Industries. This project will contribute to reducing climate change by preserving and protecting infrastructure equipment in the event of a flood or natural disaster.

#### SWIF222533, New Castle Force Main Replacement

The Force Main that is currently feeding the New Castle prison is failing. This feeds other areas and is affecting those as well as the prison. Replacing 16" failing Force Main to connect to jail. This is a partial replacement and addition of water main in the corridor. This will provide additional hook ups for county areas (subdivision) to tie in at a later date. This project will contribute to reducing climate change by reducing water loss.

#### SWIF212461, Parke County Little Raccoon Creek Preservation Lee Allen Bryant

Project is to protect groundwater underlying the site, Little Raccoon Creek, and nearby surface waters from potential migration of contaminants. Project will complete the removal of friable asbestos containing material from the interior of the onsite powerhouse. Remove friable ACM from the exteriors of the powerhouse smokestack and complete its subsequent demolition. Removing and landfilling of the historical waste dumping area consisting of coal waste and trash present to the north of the onsite powerhouse per a work plan prepared by a certified engineer

specializing in landfills. This project will contribute to reducing climate change by preventing the interruption of system operation in the event of a flood or natural disaster.

#### SWIF211365, Posey County New Plant and Collection System

Construction of a new Wastewater Treatment Plant capable of providing treatment to the communities of Blairsville and Wadesville. The WWTP will be built as a modular facility to enable it to be expanded as demand increases. Project will provide sanitary sewers, gravity, and force main to tow communities who have been dealing with failing septic systems. This Regional Sewer District has been created to help address the lack of sanitary infrastructure through Posey County. This project will contribute to reducing climate change by maintaining the operation of a treatment works & the integrity of the treatment train in the event of a natural disaster.

#### SWIF224568, Ridgeville WWTP Improvements

Project improves the WWTP including phosphorus removal, headworks rehabilitation/reconstruction, sludge handling improvements, replacements of skimmer and clarifiers, digester tank rehabilitation, chlorination system replacement, and effluent piping/outfall rehabilitation. This project will contribute to reducing climate change by maintaining the operation of a treatment works & the integrity of the treatment train in the event of a natural disaster.

#### SWIF221563, Spurgeon Collection System and Regionalization with Lynnville

A low-pressure collection system with lift station and force main to pump collected wastewater to neighboring town, Lynnville Wastewater Treatment Plant. 14,400 feet of sewer main, 27,500 feet of force main to convey wastewater. Grinder stations and lift stations. This project will eliminate the failing septic systems in the Town of Spurgeon. This project will contribute to reducing climate change by maintaining the operation of a treatment works & the integrity of the treatment train in the event of a natural disaster.

#### SWIF221677, Sullivan Industrial Park and Hospital Lift Station Improvements

Replace and upgrade two lift stations, eliminate double pumping, provide force main re-direction for Hospital, and provide a new gravity sewer service line extension north along Section Street. Project will serve the new county jail and will allow for additional development of the close-by nursing facilities and the construction of 26 additional assisted living and independent living projects serving the elderly community. New sewer line will allow for additional sewer line service connections for businesses located in the county that are currently serviced by septic facilities. This project will contribute to reducing climate change by maintaining the operation of a treatment works & the integrity of the treatment train in the event of a natural disaster.

#### TRSW222790, Wells County Murray Paving and Stormwater Improvements

Installing a new storm sewer mains and catch basin to adequately service the Murray community. The proposed storm sewer mains will range in tile size 12 inches - 36 inches. The catch basin structures will be placed strategically in the low areas and main drainage swales to collection the storm water runoff. The storm sewer will be aligned within the existing County rights-of-way except for the storm sewer tie into the existing tributary swale. This project will contribute to reducing climate change by preserving and protecting infrastructure equipment in the event of a flood or natural disaster.

#### SWIF224684, West Terre Haute WWTP Improvements

The project will include improvements to the WWTF inclusive of the installation of a new influent macerator, flowmeter and mechanical fine screen; replacement of DO sensors and effluent weir; conversion of the current chlorine tank to manually cleaned UV disinfection; and replacement of the sludge transfer pumps, diffusers and decant weir gates. This project will contribute to reducing climate change by maintaining the operation of a treatment works & the integrity of the treatment train in the event of a natural disaster.

#### SWIF212189, Western Wayne WTP Plant Upgrade

All parts of treatment train will be addressed. Upgrades to the headworks screening and grit removal processes. Improved raw wastewater pumping and influent and effluent flow metering. Additional of a new extended aeration system and replacing the existing clarification system with new circular clarifiers. Rehabilitating the existing Biolac basin as a sludge storage tank. Upgrading the UV disinfection system to treat proposed peak flows. Replacing the existing solids handling processes with updated facilities and equipment and rehabilitating the existing digesters. Replacing the genset and automatic transfer switch. Along with electrical system improvements and adding supervisory control and data acquisition system. This project will contribute to reducing climate change by maintaining the operation of a treatment works & the integrity of the treatment train in the event of a natural disaster.

#### TRSW221855, Martinsville Stormwater Control Project

The City of Martinsville is protected from flooding of West Fork White River by an inadequate stormwater control system. A new system segment will be constructed along the south section of SR 39 and will provide direct protection for approximately 15% of the population of Martinsville. This stormwater control system will tie into the existing north segment to complete the Martinsville system from storm water flooding caused by the West Fork White River. This project will contribute to reducing climate change by preserving and protecting infrastructure equipment in the event of a flood or natural disaster.

### SWIF222912, Clinton County Water Development Project

Project is to develop a wellfield with ten high-capacity wells, permitted and constructed to public water supply well standards. The resulting wells will be ready for equipping and incorporation into a local groundwater supply system. Project is to identify areas within seven parcels for wellfield development, performing well site survey on identified parcels to ensure each property is suitable for locating a well. Wells will be placed on property within safe distances from potential sources of contamination. A drilling company will test and construct wells. This project will contribute to reducing climate change by reducing energy usage/water loss.

American Rescue Plan Act FY2022 Obligations				
Project ID	Road	Description	District	County
R 42909	I 65	Bridge Deck Replacement over SR 43, CSX, & Prophets Rock Rd; Added Travel Lanes N of SR 43	Crawfordsville	Tippecanoe
B 43187	US 30	Substructure Repair & Rehab over SR 15, 9.12 Miles W of SR 13	Fort Wayne	Kosciusko
B 41640	US 31	Small Structure Replacement, Carries Branch of Pipe Creek N of SR 218	Fort Wayne	Miami
R 41346	US 31	New Bridge 236th Street over US 31, Ramp over Hinkle Creek & New Interchange at 236th Street	Greenfield	Hamilton
R 42188	US 31	Bridge Replacement over Little Cicero Creek, New Bridge 276th Street over US 31, & New Interchange at 276th Street	Greenfield	Hamilton
B 39052	US 31	New Bridge 0.97 Miles N of SR 28 over the N/S Railroad	Greenfield	Tipton
B 43838	US 31	Small Structure Maintenance & Repair S Junction SR 110	LaPorte	Fulton
B 41430	US 30	Bridge Replacement over Dyer Ditch	LaPorte	Lake
R 43807	US 30	Small Structure Pipe Lining E of US 41	LaPorte	Lake
B 41438	US 30	Bridge Replacement over Crooked Creek	LaPorte	Porter
B 40719	I 64	Bridge Rehab & Repair Sherman Minton over Ohio River	Seymour	Floyd
R 41542	PR 69	New Road Construction Johnson & Morgan County Segments; Bridge Replacement over Honey Creek	Seymour	Johnson/Morgan
B 44119	PR 69	New Terrain Approach from Indiana State Line	Vincennes	Vanderburgh
American Rescue Plan Act FY2023 Planned Obligations				
Contract	Road	Description	District	County
R 40578	SR 55	HMA Overlay from US 52 N Jct to US 24; Small Structure 0.64 miles N of US 52	Crawfordsville	Benton/Newton
R 40573	US 231	HMA Overlay from 0.03 miles S of SR 240 to 1.61 miles N of SR 240; Utility Relocation (Greencastle)	Crawfordsville	Putnam
R 41623	US 231	Small Structures & Drains (3 locations in Montgomery); Auxiliary Passing Lanes from 4.19 miles N of I 74 to 2.53 miles N of SR 28; HMA Overlay from 4.27 miles S of SR 28 to 0.66 miles S of SR 28	Crawfordsville	Montgomery/Tippecanoe
R 42909	I 65	Bridge Deck Replacement over SR 43, CSX, & Prophets Rock Rd; Added Travel Lanes N of SR 43	Crawfordsville	Tippecanoe
R 41580	I 469	Interchange Modification I 469/I 69; Bridge Widening over Clinton Street; Deck Overlay over St. Joe Rd., St. Joseph River, & Clinton Street	Fort Wayne	Allen
R 43168	I 469	Pipe Liner for Martin Ditch, Tiernan Ditch, Bender Ditch & Rock Ditch; Small Structure for Koehlinger Drain, Maplecrest Rd., Grover Ditch, Minnich Rd., & Rock Ditch	Fort Wayne	Allen
R 43173	SR 930 & US 30	Concrete Pavement Restoration from 0.71 miles W of I 469 to I469 (SR 930) & from I 469 to 1.55 Miles E of I 469 (US 30)	Fort Wayne	Allen
R 43184	US 6	HMA Overlay from 0.10 miles E of SR 3 to I 69	Fort Wayne	Dekalb/Noble
R 39851	US 20	Added travel Lanes from SR 15 to 4.14 miles E of SR 15	Fort Wayne	Elkhart
B 43187	Multiple	(US 30) Substructure Repair & Rehab over SR 15, (US 20) Joint Repair or Replace over CR 13, & Bridge Deck Overlay Deeds Creek (US 30), Tippecanoe River (SR 19), & Eel River (SR 15)	Fort Wayne	Elkhart/Kosciusko Wabash
R 41565	SR 22	Replace Superstructure over Central RR; Pavement Replacement from 1.82 miles N of SR 26 to Town of Upland	Fort Wayne	Grant
R 43180	I 69	Concrete Pavement Restoration from 0.41 miles S of SR 26 to 1.29 miles N of US 35/SR 22	Fort Wayne	Grant
R 43508	I 69	Deck Overlay over Little Black Creek & Wabash River; Replace Superstructure over Salamonie River Rd.; Pipe Lining over Detamore Creek & Wiley Creek; HMA Overlay from 5.64 miles N of SR 18 to 0.37 miles S of SR 5	Fort Wayne	Grant/Huntington
B 41640	US 31	Small Structure Replacement, Carries Branch of Pipe Creek N of SR 218 & Mills Ditch N of SR 16; Bridge Deck Overlay, over Big Pipe Creek & the Wabash River	Fort Wayne	Miami
R 42188	US 31	Bridge Replacement over Little Cicero Creek, New Bridge 276th Street over US 31, & New Interchange at 276th Street	Greenfield	Hamilton
R 41536	I 465 & PR 69	New Road Construction (PR 69) Marion Co. Segment 0.5 miles N of Wicker Rd. to I 465; Road Reconstruction (I 465) Reconfiguration from I 70 to Mann Rd. & from US 31 to I 65; Road Reconstruction (PR 69) Johnson Co Segment from 1 mile S of SR 144 to 0.5 miles N of Wicker Rd.; Pipe Lining (I 465) 2.1 miles W of I 655	Greenfield	Marion/Morgan
B 43838	US 31 & SR 16	Small Structure Maintenance & Repair S Junction SR 110; Substructure & Bridge Repair W of US 31	LaPorte	Cass/Fulton
B 41430	US 30	Bridge Replacement over Dyer Ditch	LaPorte	Lake
R 43807	Multiple	Small Structure Pipe Lining US 30 & US 231; Small Structure Replacement SR 49, SR 51, US 20, & US 231	LaPorte	Lake/Porter
R 41437	US 20	Auxiliary Lanes from 4.8 miles E of SR 39 to 7.2 miles E of SR 39	LaPorte	LaPorte
B 42579	US 31	New Bridge Construction over Elkhart Western Railroad	LaPorte	Marshall
R 42688	Multiple	Small Structure Replacement (US 6) 3.9 miles W of US 31; Thin Deck Overlay (US 31) Plym/Goshen Trail & W 6th Rd; Thin Deck Overlay (SR 23) over Pine Creek	LaPorte	Marshall/St. Joseph
B 41438	US 30 & US 49	Bridge Replacement over Crooked Creek (US 30) & Deck Overlay over Pleasant TWP Ditch (US 49)	LaPorte	Porter
B 42986	US 20 & US 31	Thin Deck Overlay (US 20) WB over US 20 WB/EB; Thin Deck Overlay (US 31) SB over US 20 WB/EB & over US 31 NB/SB	LaPorte	St. Joseph
B 40719	I 64	Bridge Rehab & Repair Sherman Minton over Ohio River	Seymour	Floyd
R 41481	US 31	Added Travel Lanes from South Main St. to Israel Lane	Seymour	Johnson
R 41542	PR 69	New Road Construction Johnson & Morgan County Segments; New Bridge Teeters Rd., Myra Lane, Smith Valley Rd., SR 144; Dry Swale & Bluff Creek; Bridge Replacement over Clear Creek, Stotts Creek, Honey Creek & Bluff Creek; Bridge Rehab over Crooked Creek.	Seymour	Johnson/Morgan
R 39907	SR 156	Slide Correction 0.7 miles W of SR 56/SR 156 W Junction to 1.5 miles W of SR 56/SR 156 E Junction	Seymour	Ohio/Switzerland
R 41461	SR 129	HMA Overlay US 50 to SR 48; Small Structure Replacement 3.04 miles N of US 50	Seymour	Ripley
R 40952	SR 156 & SR 250	HMA Overlay (SR 156) 0.13 miles W of SR 101 to 1.8 miles E of SR 101; (SR 250) SR 129 to SR 156	Seymour	Switzerland
B 42717	Multiple	Thin Deck Overlay (I 69) over Trib Creek, Pigeon Creek, Keg Creek, NS RR, Hurricane Creek, Tepe Rd., CR 650, Smith Fork, CR 550, Barn Branch Creek, Wildlife Undercrossing, & CR 150N; Thin Deck Overlay (SR 168) over I 69; Thin Deck Overlay (SR 64) over Keg Creek & I 69; Thin Deck Overlay (SR 68) over Barn Branch Creek	Vincennes	Gibson/Pike
R 44330	SR 61 & US 41	HMA Overlay (SR 61) from SR 241 to 0.20 miles E of US 41; HMA Overlay (US 41) from 0.58 miles S of intersection with US 50;Thin Deck Overlay (US 41) over Snapp Creek	Vincennes	Knox
B 44119	PR 69	Development for a New Terrain Approach from the Indiana State Line	Vincennes	Vanderburgh
R 42753	I 69	Concrete Pavement Restoration from 2.3 miles E of US 41 to I 64	Vincennes	Vanderburgh