

# INGHAM COUNTY RECOVERY PLAN PERFORMANCE REPORT 2025

## 1. EXECUTIVE SUMMARY

The American Rescue Plan Act (ARPA) includes \$56.8 million in direct local recovery assistance for Ingham County. The first half (First Tranche) was received in May, 2021 and the second half (Second Tranche) was received in June, 2022.

Ingham County's Recovery Plan fully complies with the U.S. Treasury Department's Final ARPA Rule. It guarantees that the County's direct ARPA assistance will be allocated prior to the December 31, 2024 deadline and that all ARPA expenditures will be completed by December 31, 2026, as required by federal law.

The Ingham County Board of Commissioners developed this plan to strategically allocate the \$56.8 million to help Ingham County fully recover and become a stronger county. Recognizing the need to kick start the County's recovery and address immediate needs, the Commissioners proposed two phases to allocate funding:

**Phase I, First Tranche Funding:** to address the immediate needs of Ingham County citizens and businesses that were adversely affected by COVID-19; and

**Phase II, Second Tranche Funding:** to address long-term solutions regarding affordable housing, critical infrastructure, and the County's financial stabilization.

Through June 30, 2025, the Ingham County Commissioners have allocated all \$56.8 million of the County's ARPA allocation with millions already distributed to the families and business owners in Ingham County including but not limited to:

- \$8.25 million to 360 small business owners
- \$1 million to 162 households for mortgage/utility assistance
- \$4.916 million to 674 households for direct assistance
- \$3.775 million in essential employee pay
- \$750,000 toward the development of neighborhood health center
- \$1 million for emergency service provider equipment upgrades
- \$6.357 million for low income housing

## 2. USE OF FUNDS

The Ingham County Commissioners recognized the needs of many of our County residents and businesses that suffered financially, physically and mentally during the COVID-19 pandemic. To address these needs, the Commissioners established the following priorities for ARPA funding:

- **Public Health**
  - Improving access to healthcare, mental health, and addiction services

- Providing a safe workplace through free COVID testing
- Providing emergency funding to reduce gun violence
- **Negative Economic Impacts**
  - Providing grants to small businesses
  - Providing mortgage/utility assistance
  - Providing direct assistance to citizens
  - Providing apprenticeship training
  - Funding for low income housing
- **Revenue Replacement**
  - Utilizing ARPA funding to offset revenue losses and fund some general governmental expenses
  - Funding for emergency service providers
  - Funding for broadband expansion to County facilities and improvements to remote work
- **Public Sector Capacity**
  - Providing additional COVID-related paid sick leave
  - Hiring additional staff
  - Developing additional court capacity to address COVID-19 related backlogs
- **Premium Pay**
  - Providing premium pay to essential County employees
- **Water, Sewer, Broadband Infrastructure**
  - Providing funding for stormwater management projects
  - Implementing a County-wide broadband survey to determine unserved/underserved areas of the County
  - Providing funding to fix/replace failing individual septic systems and wells

### **3. PROMOTING EQUITABLE OUTCOMES**

The following projects are examples of the efforts taken by Ingham County and our partners to promote equitable outcomes with the use of our ARPA dollars:

#### **Allen Neighborhood Center FQHC & Pharmacy/Health Center Position Staffing**

The Allen Neighborhood Center serves as a dynamic hub where Lansing Eastside neighbors access resources to improve their health and well-being; expand their capacity to seize job and entrepreneurial opportunities; create a strong sense of place, belonging, and community pride; and build a safe, sustainable, and thriving neighborhood. The FQHC & Pharmacy will provide healthcare to all the residents of Lansing's Eastside regardless of their ability to pay.

**Total FQHC and staffing allocation – \$887,956**

## **Gun Violence Rapid Response**

The City of Lansing is facing an epidemic of gun violence by and against historically marginalized groups. This funding will provide stop-gap measures to address the gun violence in Lansing until the implementation of the Advanced Peace Initiative. Funding to recipients will include education and outreach to impacted communities, conflict resolution services, non-police de-escalation supports and gaps in health plan coverage.

**Total project allocation – \$25,000**

## **Capital Area Community Services (CACS) – Financial Assistance to Residents**

CACS works toward eliminating the causes and conditions of poverty in Ingham by providing programs in childhood education, nutrition, weatherization, housing, and financial counseling. CACS reaches the most vulnerable residents of our County and has served 404 households to date with ARPA funds.

**Total project allocation - \$5,000,000**

## **Capital Area Housing Partnership (CAHP) – Mortgage and Utility Assistance**

Capital Area Housing Partnership develops strong, diverse neighborhoods with a focus on affordable housing, homeownership, and financial security in mid-Michigan. This project provided mortgage and utility assistance focused on residents under 80% AMI (Area Median Income).

- 162 households served
  - 70 Black or African American
  - 60 below 30% AMI
  - 41 31%-50% AMI
  - 59 51%-80% AMI

**Total project allocation - \$1,000,000**

## **Lansing Economic Area Development (LEAP) – Ingham County Sunrise Grant Program**

LEAP worked closely with DEI Economic Development partners and community engagement specialists to reach historically underserved business owners/entrepreneurs. 630 grants totaling \$8,250,000 to date with a **54% award rate to underrepresented** (BIPOC-owned, woman-owned, veteran-owned, person-with-disability-owned, LGBTQ+ owned) groups.

**Total project allocation - \$9,250,000**

## **Opportunity Knox – Apprenticeship Training Program**

Opportunity Knox is providing apprenticeship training in the building trades, inspection services and computer skills to underserved communities in the Greater Lansing area. Through extensive outreach through BIPOC network websites and social media, 80% of the 57 graduates to date have been minorities.

**Total project allocation - \$500,000**

**Housing Trust Fund (HTF)**

The HTF was established by the Ingham County Commissioners to, “*Encourage construction, improvement and maintenance of accessible, sustainable housing in Ingham County in order to establish homeownership to build wealth and equity*”. HTF has allocated funding to the following projects:

|                                                   |             |
|---------------------------------------------------|-------------|
| • Walter French Residential Low-Income Apartments | \$1,500,000 |
| • Ingham County Land Bank Scatter Site Housing    | \$1,230,000 |
| • Ingham County Land Bank Row House Development   | \$2,000,000 |
| • Housing Trust Fund Competitive Grant            | \$2,000,000 |
| • CACS/CAHP Housing Rehabilitation Program        | \$1,000,000 |
| • Down Payment Assistance                         | \$450,000   |

**Total project allocation - \$9,000,000**

**Ingham County Health Department – Private Wastewater and Drinking Water Systems**

Ingham County Health Department has an estimated 1,200 failing septic systems and an unknown number of failing private wells, many of which are in historically underserved areas. Priority for upgrades/replacements will be given to households whose total income is less than 300% of the Federal Poverty Level.

**Total project allocation - \$1,000,000**

**4. COMMUNITY ENGAGEMENT**

The Ingham County Commissioners held multiple public committee/board meetings in which input from citizens on ARPA funding was requested. These meeting agendas were publicly posted and advertised.

Requests were sent to all 16 Ingham County townships, three cities and two villages to inquire about funding needs/projects.

**5. LABOR PRACTICES**

Capital expenditures of ARPA dollars must follow Ingham County procurement requirements which include:

**Equal Opportunity/Non Discrimination Policy -**  
<https://pu.ingham.org/Portals/PU/Documents/EOEresolutions.pdf>

**Living Wage Policy -**  
<https://pu.ingham.org/Portals/PU/Documents/Living%20Wage%20Resolutions.pdf>

**Local Purchasing Preference Policy -**  
[https://pu.ingham.org/Portals/PU/Policies/Local%20Purchasing%20Resolutions%20Rev%205-18-17\\_.pdf](https://pu.ingham.org/Portals/PU/Policies/Local%20Purchasing%20Resolutions%20Rev%205-18-17_.pdf)

**Prevailing Wage Policy -** <https://pu.ingham.org/Portals/PU/Documents/Resolution%202022-263%20PW.pdf>

**Labor, Employment and Environmental Criteria in Evaluating Bids and Proposals -**  
<https://pu.ingham.org/Portals/PU/Bids/2020/reso20-16.pdf>

## **6. USE OF EVIDENCE**

Ingham County did not use, nor require our sub-recipients to incorporate the use of evidence or extensive program evaluations. We are fortunate in Ingham County that our partners have extensive experience in the Community providing services to our residents and businesses and spending these crucial dollars on developing extensive evidence based experiments seemed counterproductive to our citizen's needs.

Our partners did provide us with results of their use of the funds, which are shared in the Performance Report section 7.

## **7. PERFORMANCE REPORT – Projects expending funds 7/1/2024 – 6/30/25 and expected to expend funds through 12/31/2026**

Ingham County's overarching goals for the use of its ARPA dollars fell into the following categories:

- 1) Aid to citizens and businesses to address negative economic impacts of COVID-19
- 2) Revenue Replacement to offset revenue loss due to COVID-19 and fund various initiatives that fall outside of specific ARPA categories
- 3) Public health initiatives for its employees and residents
- 4) Premium pay to essential Ingham County employees
- 5) Infrastructure including stormwater improvements to address climate change and a County-wide broadband survey to determine unserved/under-served areas
- 6) Public sector funding to improve the delivery of government services

## **NEGATIVE ECONOMIC IMPACT PROJECTS**

**Project:** Ingham County Sunrise Grant Program **ID# 21-225**

Link:

<https://cms3.revize.com/revize/inghamcounty/Department/BOC/Sunrise%20Q4%202024%20Report.pdf>

**Recipient:** Lansing Economic Area Partnership

**Award:** \$9,750,000

**Goal:** Financial assistance to businesses negatively affected by COVID-19 to ensure business viability and success with an emphasis on under-represented populations.

|                 |                                              |              |
|-----------------|----------------------------------------------|--------------|
| <b>Results:</b> | Retail/Goods/Services – 213 grants:          | \$2,620,000  |
|                 | Tourism/Hospitality – 49 grants:             | \$600,000    |
|                 | Nonprofits – 83 grants:                      | \$1,240,000  |
|                 | New Businesses during Pandemic – 99 grants:  | \$695,000    |
|                 | Sole Proprietors – 109 grants:               | \$545,000    |
|                 | Restaurants/Eateries/Taverns – 60 grants:    | \$905,000    |
|                 | Childcare Providers – 11 grants:             | \$840,000    |
|                 | Business Incubators – 3 grants:              | \$480,000    |
|                 | Impact/Discretionary – 3 grants:             | \$200,000    |
|                 | Succession Planning – Ongoing:               | \$450,000    |
|                 | Web, Ecommerce, Tech Assistance – 70 grants: | \$250,000.28 |
|                 | Elevate Black Bus. Accelerator – 6 grants:   | \$140,002.41 |
|                 | One and All Entrepreneurship – 18 grants:    | \$300,000    |
|                 | Administrative                               | \$484,997.31 |

**Total Expenditures to Date:** **\$9,750,000.00**

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**Project:** Affordable Housing Opportunities

**Recipient:** Ingham County Housing Trust Fund

Link: [https://www.ingham.org/departments\\_and\\_officials/treasurer/housing\\_trust\\_fund.php](https://www.ingham.org/departments_and_officials/treasurer/housing_trust_fund.php)

Award: \$9,000,000

Goal: The Ingham County Housing Trust Fund was established to encourage construction, improvement and maintenance of accessible, sustainable housing in Ingham County in order to establish homeownership to build wealth and equity.

Results:

| Project                                          | ID#     | Units     | Cost                         |
|--------------------------------------------------|---------|-----------|------------------------------|
| LoveJoy Special Needs Corp (design)              | 23-276y |           | \$250,000                    |
| ICLB - Row Houses Construction/Rehab             | 22-383  | 17        | \$500,000                    |
| ICLB - Single-Family Construction/Rehab          | 23-047  | 16        | \$293,333.33                 |
| Eastside Community Action Center                 | 23-390x | 1         | \$90,000                     |
| The House Collective - ICHTF                     | 23-276a | 20        | \$100,000                    |
| Mikey 23 Foundation - Single-Family Rehab        | 23-276c | 1         | \$25,000                     |
| Lansing Housing Commission – Gap Funding         | 24-445  | 1         | \$50,000                     |
| Lonzo Development – Apartment redevelopment      | 23-276e | 10        | \$350,000                    |
| Tenant Resource Center – Legal aid/service       | 24-468  |           | \$200,000                    |
| BCC – Single-Family Construction                 | 23-390  | 1         | \$50,000                     |
| Holy Cross Services – warming center expansion   | 23-276f |           | \$250,000                    |
| Down Payment Assistance                          | 23-494  | 3         | \$63,589.30                  |
| CAHP – CHILL Program Administration              | 24-381  |           | \$75,000                     |
| Administration                                   | 22-211a |           | \$196,974.76                 |
| <b>Total Units and Expenditures This Period:</b> |         | <b>70</b> | <b><u>\$2,493,897.39</u></b> |

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|                 |                                                                                                                                           |                   |
|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| <b>Project:</b> | <b>Youth Housing Development</b>                                                                                                          | <b>ID# 21-580</b> |
| Recipient:      | Child and Family Charities                                                                                                                |                   |
| Award:          | \$3,000,000                                                                                                                               |                   |
| Goal:           | Land acquisition and development of a campus of services for children, youth and families at the McLaren Greenlawn Campus in Lansing, MI. |                   |
| Results:        | Partial payment for acquisition of property                                                                                               | \$2,000,000       |

**Total Expenditures This Period:** **\$2,000,000**

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**Project:** **Mason Public School Health Enhancements** **ID# 22-232**  
**Recipient:** Mason Public Schools  
**Award:** \$1,000,000  
**Goal:** Stockbridge Community Schools serve 3,247 students with 28% of the students considered disadvantaged and eligible for either free or reduced lunches. The school system has limited access to social work services to identify, diagnose, and intervene in student mental and behavioral health problems and has been without the services of a nurse for over 15 years. This project would fund a 1.0 FTE nurse, 2.0 FTE school counselors, 1.0 FTE mental health specialist, and 1.0 FTE interventionist.  
**Results:** Provides additional Staffing: \$328,285.35  
**Total Expenditures This Period:** **\$328,285.35**

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**REVENUE REPLACEMENT PROJECTS**

**Project:** **County Revenue Replacement** **ID# 21-000**  
**Recipient:** Ingham County Government  
**Award:** \$9,117,495.20  
**Goal:** Provide General Fund operating revenue for fiscal years 2021-2026 to offset revenue lost during the Pandemic.  
**Results:** Revenue Used to offset General Fund.  
**Total Expenditures This Period:** **\$42,100.65**

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**Project:** **County Broadband and IT Improvements**  
**Recipient:** Ingham County Government  
**Award:** \$1,500,000  
**Goal:** Provide funding for the extension of broadband to multiple County facilities to improve operations and to improve technology for remote work capabilities.  
**Results:** Project ID# Cost

|                                        |        |                            |
|----------------------------------------|--------|----------------------------|
| Sentinel Tech – County IT Security     | 23-246 | 64,024.69                  |
| EX2 – Middle Mile Fiber                | 24-147 | \$58,416.96                |
| Western Tel-Com – Remote Work          | 24-531 | \$25,100                   |
| <b>Total Expenditures This Period:</b> |        | <b><u>\$147,541.65</u></b> |

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|                                        |                                                                                                                                                             |                            |
|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Project:</b>                        | <b>CEICMH Room &amp; Board Costs</b>                                                                                                                        | <b>ID# 22-285</b>          |
| Recipient:                             | Community Mental Health                                                                                                                                     |                            |
| Award:                                 | \$180,000                                                                                                                                                   |                            |
| Goal:                                  | Providing funding for low-income adults to cover the cost of room and board for Adult Foster Care home services. Yearly services are around \$10,890/adult. |                            |
| Results:                               | Number of adults served:                                                                                                                                    | 40                         |
| <b>Total Expenditures This Period:</b> |                                                                                                                                                             | <b><u>\$141,445.91</u></b> |

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|                                        |                                                                                                                                |                           |
|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| <b>Project:</b>                        | <b>County ERP Replacement Consulting</b>                                                                                       | <b>ID# 22-052</b>         |
| Recipients:                            | Plante Moran                                                                                                                   |                           |
| Award:                                 | \$246,960                                                                                                                      |                           |
| Goal:                                  | Provide consulting services to the County for Enterprise Resource Planning (ERP) software proposal development and management. |                           |
| Results:                               | Awarded new ERP Contract                                                                                                       |                           |
| <b>Total Expenditures This Period:</b> |                                                                                                                                | <b><u>\$83,451.62</u></b> |

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|                                        |                                                  |                        |
|----------------------------------------|--------------------------------------------------|------------------------|
| <b>Project:</b>                        | <b>Elevator Services – Dumb Waiter</b>           | <b>ID# 24-531</b>      |
| Recipients:                            | Ingham County Circuit/Probate Courts             |                        |
| Award:                                 | \$74,433                                         |                        |
| Goal:                                  | Provide court docket information between floors. |                        |
| Results:                               | Work in progress.                                |                        |
| <b>Total Expenditures This Period:</b> |                                                  | <b><u>\$37,217</u></b> |

### **PUBLIC HEALTH PROJECTS**

**Project:** Stockbridge Community Schools Health Enhancements ID# 21-581

**Recipient:** Stockbridge Community Schools

**Award:** \$590,525

**Goal:** Stockbridge Community Schools serve 1,228 students with 40.6 % of the students considered disadvantaged and 40.5% are eligible for either free or reduced lunches. The school system has limited access to social work services to identify, diagnose, and intervene in student mental and behavioral health problems and has been without the services of a nurse for over 15 years. This project would fund a full-time nurse and full-time social worker for two years as well as medical supplies and equipment, office remodel and testing facility design.

**Results:** Social Worker and School Nurse: \$221,111.50

**Total Expenditures This Period:** **\$221,111/50**

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**Project:** COVID Sick Leave ID# 21-001

**Recipient:** Ingham County Government

**Award:** \$999,156.95

**Goal:** Provide paid sick leave for COVID-19 related absences for County staff.

**Results:** Reduced use of employee sick leave and encouraged staff to stay home if displaying COVID-19 symptoms.

**Total Expenditures This Period:** **\$56,901.82**

### **INFRASTRUCTURE PROJECTS**

**Project:** Private Wastewater and Drinking Systems ID# 22-245

**Recipient:** Ingham County Health Department

**Award:** \$1,000,000

**Goal:** Fix and/or upgrade private septic systems and wells for disadvantaged homeowners in Ingham County.

**Results:** Number of systems installed: 12

**Total Expenditures this period:** **\$365,311.41**

**PUBLIC SECTOR FUNDING**

**Project:** **30<sup>th</sup> Circuit Court Visiting Judge Program** **ID# 22-212**

**Recipient:** Ingham County 30<sup>th</sup> Circuit Court

**Award:** \$3,305,640.51

**Goal:** Expansion of the 30<sup>th</sup> Circuit Court to add a courtroom and judge in Lansing, through the purchase of a vacant commercial building, for a three-year period to address the trial backlog created by COVID-19. Funding includes building lease/purchase, renovations, F&E, security enhancements and personnel (judge, court recorder, law clerk, Sheriff deputies, etc.). Trials began on September 12, 2022.

**Results:** Number of felony cases: 346

**Total Expenditures This Period:** **\$605,528.11**

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**Project:** **County Administrative and Personnel Expenses** **ID# 21-005/21-005a**

**Recipient:** Ingham County

**Award:** \$570,000

**Goal:** To fund various administrative/staffing costs associated with monitoring/implementing ARPA projects.

**Results:** Ensured available staff for critical ARPA project monitoring.

**Total Expenditures This Period:** **\$96,496.78**

8. Project Inventory

| EC            | ID #    | Project Name                                              | Project Description                                         | Funding Amount       | Partners                                | Time Line | Performance Measures | *   | ^   | \$ Since 8/1/24     | Remaining           |
|---------------|---------|-----------------------------------------------------------|-------------------------------------------------------------|----------------------|-----------------------------------------|-----------|----------------------|-----|-----|---------------------|---------------------|
| 2.2           | 21-267  | CAPH Mortgage and Utility Assistance                      | Mortgage and Utility Assistance                             | 1,030,000.00         | Capital Area Housing Partnership        | Completed | Number of Residents  | NA  | Yes | -                   | -                   |
|               |         | <b>County Broadband - \$1,500,000</b>                     |                                                             |                      |                                         |           |                      |     |     |                     |                     |
| 6.1           | 22-089  | - Western Tel-Com                                         | Fiber broadband to County locations                         | 317,732.31           | County IT                               | 2026      | NA                   | NA  | NA  | -                   | 291,172.31          |
| 6.1           | 23-246  | - Sentinel Technology                                     | County IT Security Improvements                             | 393,124.58           | County IT                               | 2026      | NA                   | NA  | NA  | 64,024.69           | 63,975.31           |
| 6.1           | 24-147  | - EX2                                                     | Middle mile Fiber development plan                          | 58,416.96            | EX2/ County IT                          | Completed | NA                   | NA  | NA  | 58,416.96           | -                   |
| 6.1           | 24-531  | - Western Tel-Com - Remote work buildout                  | Engineering for broadband buildout                          | 31,000.00            | County IT                               | Completed | NA                   | NA  | NA  | 25,100.00           | 5,900.00            |
| 6.1           | 21-306  | - Sentinel Technology remote work improvements            | IT improvements to enhance remote work                      | 550,106.00           | County IT                               | Completed | NA                   | NA  | NA  | -                   | -                   |
| 6.1           | 21-310  | Revenue Replacement - Emergency Services                  | Emergency Services Authorities Funding                      | 999,950.92           | NIESA , SEASA                           | Completed | NA                   | NA  | NA  | -                   | -                   |
| 2.29          | 21-225  | Ingham County Sunrise Grant                               | Small Business Grants for COVID Affected Businesses         | 9,750,000.00         | Lansing Economic Area Partnership       | Completed | Number of Businesses | NA  | Yes | 45,229.94           | -                   |
| 2.35          | 21-226  | GLCVB Revenue Replacement -Tourism Funding                | Support for Tourism                                         | 1,400,000.00         | GLCVB                                   | Completed | NA                   | NA  | No  | -                   | -                   |
| 2.2           | 21-293  | CACS - Direct Assistance to Residents                     | Assistance to Citizens Affected by COVID                    | 5,000,000.00         | Capital Area Community Services         | Completed | Number of Residents  | All | Yes | -                   | -                   |
| 1.11          | 21-389  | Gun Violence Rapid Response                               | Gun Violence Intervention Program                           | 19,772.88            | Village Lansing, Coat of Many Colors    | Completed | Interventions        | NA  | Yes | -                   | -                   |
| 6.1           | 21-000  | Rev Replacement - County                                  | Revenue Replacement                                         | 9,117,495.20         | County                                  | 2026      | NA                   | NA  | NA  | 42,100.65           | 70,289.94           |
| 7.1           | 21-005  | County Admin Expenses                                     | Personnel to Help Administer ARPA Programs                  | 406,481.48           | County                                  | Completed | NA                   | NA  | NA  | 50,263.92           | -                   |
| 7.1           | 21-005a | County Admin Personnel Expenses                           | Personnel costs directly related to ARPA grant 2025-26      | 163,518.52           | County                                  | 2026      | NA                   | NA  | NA  | 46,232.86           | 117,285.65          |
| 1.5           | 21-001  | County PPE                                                | PPE for County Employees                                    | 51,666.87            | County Health Department                | Completed | NA                   | NA  | NA  | -                   | -                   |
| 1.7           | 21-002  | COVID-19 Public Health                                    | COVID Testing, Health Department Software, Equipment        | 186,100.61           | County Health Department                | Completed | NA                   | NA  | No  | -                   | -                   |
| 1.14          | 21-003  | Other Public Health                                       | Vaccination Clinic Support Supplies and Equipment           | 58,036.28            | County Health Department                | Completed | NA                   | NA  | No  | -                   | -                   |
| 4.1           | 21-006  | Premium Pay                                               | Premium Pay for County Employees                            | 3,775,411.29         | County                                  | Completed | NA                   | NA  | NA  | -                   | -                   |
| 1.7           | 21-243  | Allen Place FQHC, Pharmacy, & Staffing                    | Development of FQHC & Pharmacy, Eastside Lansing            | 887,956.00           | Allen Neighborhood Center               | Completed | Number of Exam Rooms | NA  | NA  | -                   | -                   |
| 1.12          | 21-266  | Integrated Community Youth Outreach Unit                  | Mental Health for youth with SED                            | 448,193.38           | Community Mental Health                 | 2024      | Number of Youth      | NA  | NA  | -                   | -                   |
| 2.1           | 21-577  | Opportunity Knox Apprenticeship Program                   | Apprenticeship Program for Underserved Residents            | 500,000.00           | Opportunity Knox                        | Completed | Number of Graduates  | NA  | Yes | -                   | -                   |
| 2.35          | 21-008  | Arts Council Revenue Replacement                          | Revenue Replacement                                         | 44,077.00            | Arts Council                            | Completed | NA                   | NA  | NA  | -                   | -                   |
| 1.13          | 21-383  | Mid Michigan Recovery - Residential Care Facilities       | Residential Recovery Homes for Men and Women                | 205,218.00           | Mid-Michigan Recovery Services          | Completed | Number of Rooms      | NA  | NA  | -                   | -                   |
| 1.14          | 21-009  | COVID-19 Sick Leave                                       | Additional Sick Leave for County Employees                  | 999,156.95           | County                                  | Completed | Number of Employees  | NA  | NA  | 56,901.82           | -                   |
| 1.4           | 22-249  | Ayra Group Building Air Purification                      | Installation of Air Purification Units                      | 68,145.00            | County                                  | Completed | NA                   | NA  | NA  | -                   | -                   |
| 1.4           | 21-581  | Stockbridge Community Schools Health Enhancements         | Additional Nurse/Counseling Staff                           | 590,525.00           | Stockbridge Community Schools           | 2024      | Number of Students   | NA  | NA  | 221,111.50          | 45,498.76           |
| 5.6           | 21-399  | Blue Spotted Salamander Drain                             | Expansion of Existing Drain to Mitigate Flooding            | 150,000.00           | Ingham County Drain Commissioner        | Completed | NA                   | NA  | NA  | -                   | -                   |
| 3.4           | 22-212  | 30TH Circuit Court Visiting Judge Program                 | Development of Additional Court to Expedite Trials          | 3,305,640.51         | 30th Circuit Court/County               | 2025      | Number of Trials     | NA  | NA  | 605,528.11          | 185,869.01          |
| 1.4           | 22-297  | Parkwood YMCA Summer Camp Programs                        | Expansion of Summer Camp/After School Facilities            | 120,000.00           | Parkwood YMCA                           | Completed | Number of Children   | NA  | No  | -                   | -                   |
| 5.6           | 22-205  | Smith and Oesterle Drains                                 | Improvements to Address Increased Flooding                  | 392,000.00           | Ingham County Drain Commissioner        | Completed | NA                   | NA  | NA  | -                   | -                   |
| 6.1           | 22-052  | Revenue Replacement - Plante Moran                        | ERP Consultants                                             | 196,960.00           | County                                  | 2025      | NA                   | NA  | NA  | 83,451.62           | 12,547.13           |
| 2.13          | 21-580  | Child & Family Charities - Youth Housing Development      | Acquisition/Development of Residential Youth Houses         | 3,000,000.00         | Child & Family Services                 | Completed | Number of Facilities | All | Yes | 2,000,000.00        | -                   |
|               |         | <b>Affordable Housing Opportunities - \$9,000,000</b>     |                                                             |                      |                                         |           | -                    |     |     |                     |                     |
| 2.15          | 22-343  | - Walter French Renovation                                | Redevelopment of closed school for low income housing       | 1,500,000.00         | Capital Area Housing Partnership        | Completed | Number of Units      | All | Yes | -                   | -                   |
| 7.1           | 22-211A | - Administration                                          | Personnel costs and associated admin costs                  | 464,000.00           | Housing Trust Fund/County               | 2026      | NA                   | NA  | Yes | 196,974.76          | 100,999.41          |
| 2.15          | 22-383  | - Row House Construction                                  | Construction of 17 affordable housing units                 | 2,000,000.00         | Ingham County Land Bank                 | 2026      | Number of Units      | All | Yes | 500,000.00          | 1,000,000.00        |
| 2.15          | 23-047  | - Scattered Single Family Homes                           | Construction of 16 affordable single family homes           | 1,230,000.00         | Ingham County Land Bank                 | 2026      | Number of Units      | All | Yes | 293,333.33          | 586,666.67          |
| 2.15          | 23-276a | - Housing Collective                                      | Construction of 20 unit, multi-family complex               | 250,000.00           | Housing Collective                      | 2026      | Number of Units      | All | Yes | 100,000.00          | 125,000.00          |
| 2.15          | 23-276b | - Habitat for Humanity                                    | Construction of 2 single family homes                       | 150,000.00           | Habitat for Humanity                    | 2026      | Number of Units      | All | Yes | -                   | 75,000.00           |
| 2.15          | 23-276c | - Mikey 23 Foundation                                     | Redevelopment of 1 single family home                       | 90,000.00            | Mikey 23 Foundation                     | 2026      | Number of Units      | All | Yes | 25,000.00           | 15,000.00           |
| 2.15          | 23-276z | - Allen Neighborhood/Asante Group                         | Development of 12 cooperative rental housing units          | 500,000.00           | Allen Neighborhood Center/Asante Group  | 2026      | Number of Units      | All | Yes | -                   | 300,000.00          |
| 2.15          | 23-276y | - LoveJoy Special Needs Corp                              | Planning development of 13 acres for affordable housing     | 250,000.00           | LoveJoy Special Needs Corp              | Completed | Number of Units      | All | Yes | 250,000.00          | -                   |
| 2.15          | 23-390x | - Eastside Community Action Center                        | Development of 1 single family home                         | 90,000.00            | Eastside Community Action Center        | Completed | Number of Units      | All | Yes | 90,000.00           | -                   |
| 2.15          | 24-445  | - Lansing Housing Commission                              | Gap Funding for disabled households                         | 50,000.00            | Lansing Housing Commission              | Completed | Number of Units      | All | Yes | 50,000.00           | -                   |
| 2.15          | 23-276e | - Lonzo Development Group                                 | Redevelopment of 10 one-bedroom apartments                  | 750,000.00           | Lonzo Development Group                 | 2026      | Number of Units      | All | Yes | 350,000.00          | 400,000.00          |
| 2.15          | 24-468  | - Tenant Resource Center                                  | Space for legal aid, service providers, and community orgs. | 200,000.00           | Tenant Resource Center                  | Completed | Number of clients    | All | Yes | 200,000.00          | -                   |
| 2.15          | 23-390  | - Business Coaching and Counseling                        | Redevelopment of 1 single family home                       | 90,000.00            | Business Coaching and Counseling        | 2026      | Number of Units      | All | Yes | 50,000.00           | 40,000.00           |
| 2.15          | 23-276f | - Holy Cross Services                                     | Renovation and expansion of warming center                  | 250,000.00           | Holy Cross                              | Completed | Number of visits     | All | Yes | 250,000.00          | -                   |
| 2.15          | 24-381  | - CAHP - CHILL Program                                    | Administration of CHILL Grant from MSHDA                    | 75,000.00            | Capital Area Housing Partnership        | Completed | Number of Units      | All | Yes | 75,000.00           | -                   |
| 2.15          | 23-125  | - CAHP/CACS Housing Rehab                                 | Home owner rehab construction - income eligible             | 1,000,000.00         | Capital Area Housing Partnership        | Completed | Number of Units      | NA  | Yes | -                   | -                   |
| 2.15          | 23-494  | - Down Payment Assistance                                 | Down payment assistance for income eligible home buyers     | 61,000.00            |                                         | Completed | Number of Units      | All | Yes | 63,589.30           |                     |
| 2.26          | 22-232  | Mason Public Schools Health Enhancements                  | Additional Healthcare Staff for Schools                     | 1,000,000.00         | Mason Public Schools                    | Completed | Number of Students   | All | Yes | 328,285.35          | -                   |
| 6.1           | 22-089  | Laux Construction Mason Court House Improvements          | Interaction with Public Improvements                        | 78,295.54            | County                                  | Completed | NA                   | NA  | NA  | -                   | -                   |
| 6.1           | 21-443  | Merit - County-Wide Broadband Survey                      | Survey to Determine Unserved/Under-Served Areas             | 55,523.72            | Merit Networks                          | Completed | NA                   | NA  | NA  | -                   | -                   |
| 5.16          | 22-245  | Private Wastewater and Drinking Water Systems             | Fix/Replace Failing Individual Septics and Wells            | 1,000,000.00         | County Health Department                | 2026      | Number of Systems    | NA  | Yes | 365,311.41          | 616,349.59          |
| 5.6           | 22-278  | Montgomery Drain                                          | Improvements to Address Increased Flooding                  | 1,007,500.00         | Ingham County Drain Commissioner        | Completed | NA                   | NA  | NA  | -                   | -                   |
| 6.1           | 22-285  | CEICMH Room & Board Costs                                 | Room and Board for Adults in Residential Treatment          | 180,000.00           | Community Mental Health                 | Completed | NA                   | NA  | NA  | 141,445.91          | -                   |
| 6.1           | 23-050  | Revenue Replacement - Okemos Road Bridge                  | Road Infrastructure Improvement                             | 184,000.00           | County Road Department                  | Completed | NA                   | NA  | NA  | -                   | -                   |
| 6.1           | 24-531  | Revenue Replacement Elevator Services - Dumbwaiter        | Modernization of dumbwaiter system at VMC                   | 74,433.00            | Ingam County Probate and Circuit Courts | 2026      | NA                   | NA  | NA  | 37,216.00           | 37,217.00           |
| <b>TOTALS</b> |         |                                                           |                                                             | <b>56,796,438.00</b> |                                         |           |                      |     |     | <b>6,664,518.13</b> | <b>4,088,770.78</b> |
| *             |         | Amount of Funds Allocated to Evidence-Based Interventions |                                                             |                      |                                         |           |                      |     |     |                     |                     |
| ^             |         | Primarily Serving Impacted Communities                    |                                                             |                      |                                         |           |                      |     |     |                     |                     |