

INGHAM COUNTY RECOVERY PLAN PERFORMANCE REPORT 2024

1. EXECUTIVE SUMMARY

The American Rescue Plan Act (ARPA) includes \$56.8 million in direct local recovery assistance for Ingham County. The first half (First Tranche) was received in May, 2021 and the second half (Second Tranche) was received in June, 2022.

Ingham County's Recovery Plan fully complies with the U.S. Treasury Department's Final ARPA Rule. It guarantees that the County's direct ARPA assistance will be allocated prior to the December 31, 2024 deadline and that all ARPA expenditures will be completed by December 31, 2026, as required by federal law.

The Ingham County Board of Commissioners developed this plan to strategically allocate the \$56.8 million to help Ingham County fully recover and become a stronger county. Recognizing the need to kick start the County's recovery and address immediate needs, the Commissioners proposed two phases to allocate funding:

Phase I, First Tranche Funding: to address the immediate needs of Ingham County citizens and businesses that were adversely affected by COVID-19; and

Phase II, Second Tranche Funding: to address long-term solutions regarding affordable housing, critical infrastructure, and the County's financial stabilization.

Through June 30, 2024, the Ingham County Commissioners have allocated all \$56.8 million of the County's ARPA allocation with millions already distributed to the families and business owners in Ingham County including but not limited to:

- \$8.25 million to 360 small business owners
- \$1 million to 162 households for mortgage/utility assistance
- \$2.9 million to 404 households for direct assistance
- \$3.775 million in essential employee pay
- \$750,000 toward the development of neighborhood health center
- \$1 million for emergency service provider equipment upgrades
- \$1.5 million for low income housing

2. USE OF FUNDS

The Ingham County Commissioners recognized the needs of many of our County residents and businesses that suffered financially, physically and mentally during the COVID-19 pandemic. To address these needs, the Commissioners established the following priorities for ARPA funding:

- **Public Health**
 - Improving access to healthcare, mental health, and addiction services

- Providing a safe workplace through free COVID testing
- Providing emergency funding to reduce gun violence
- **Negative Economic Impacts**
 - Providing grants to small businesses
 - Providing mortgage/utility assistance
 - Providing direct assistance to citizens
 - Providing apprenticeship training
 - Funding for low income housing
- **Revenue Replacement**
 - Utilizing ARPA funding to offset revenue losses and fund some general governmental expenses
 - Funding for emergency service providers
 - Funding for broadband expansion to County facilities and improvements to remote work
- **Public Sector Capacity**
 - Providing additional COVID-related paid sick leave
 - Hiring additional staff
 - Developing additional court capacity to address COVID-19 related backlogs
- **Premium Pay**
 - Providing premium pay to essential County employees
- **Water, Sewer, Broadband Infrastructure**
 - Providing funding for stormwater management projects
 - Implementing a County-wide broadband survey to determine unserved/underserved areas of the County
 - Providing funding to fix/replace failing individual septic systems and wells

3. PROMOTING EQUITABLE OUTCOMES

The following projects are examples of the efforts taken by Ingham County and our partners to promote equitable outcomes with the use of our ARPA dollars:

Allen Neighborhood Center FQHC & Pharmacy/Health Center Position Staffing

The Allen Neighborhood Center serves as a dynamic hub where Lansing Eastside neighbors access resources to improve their health and well-being; expand their capacity to seize job and entrepreneurial opportunities; create a strong sense of place, belonging, and community pride; and build a safe, sustainable, and thriving neighborhood. The FQHC & Pharmacy will provide healthcare to all the residents of Lansing's Eastside regardless of their ability to pay.

Total FQHC and staffing allocation – \$887,956

Gun Violence Rapid Response

The City of Lansing is facing an epidemic of gun violence by and against historically marginalized groups. This funding will provide stop-gap measures to address the gun violence in Lansing until the implementation of the Advanced Peace Initiative. Funding to recipients will include education and outreach to impacted communities, conflict resolution services, non-police de-escalation supports and gaps in health plan coverage.

Total project allocation – \$25,000

Capital Area Community Services (CACS) – Financial Assistance to Residents

CACS works toward eliminating the causes and conditions of poverty in Ingham by providing programs in childhood education, nutrition, weatherization, housing, and financial counseling. CACS reaches the most vulnerable residents of our County and has served 404 households to date with ARPA funds.

Total project allocation - \$5,000,000

Capital Area Housing Partnership (CAHP) – Mortgage and Utility Assistance

Capital Area Housing Partnership develops strong, diverse neighborhoods with a focus on affordable housing, homeownership, and financial security in mid-Michigan. This project provided mortgage and utility assistance focused on residents under 80% AMI (Area Median Income).

- 162 households served
 - 70 Black or African American
 - 60 below 30% AMI
 - 41 31%-50% AMI
 - 59 51%-80% AMI

Total project allocation - \$1,000,000

Lansing Economic Area Development (LEAP) – Ingham County Sunrise Grant Program

LEAP worked closely with DEI Economic Development partners and community engagement specialists to reach historically underserved business owners/entrepreneurs. 630 grants totaling \$8,250,000 to date with a **54% award rate to underrepresented** (BIPOC-owned, woman-owned, veteran-owned, person-with-disability-owned, LGBTQ+ owned) groups.

Total project allocation - \$9,250,000

Opportunity Knox – Apprenticeship Training Program

Opportunity Knox is providing apprenticeship training in the building trades, inspection services and computer skills to underserved communities in the Greater Lansing area. Through extensive outreach through BIPOC network websites and social media, 80% of the 57 graduates to date have been minorities.

Total project allocation - \$500,000

Housing Trust Fund (HTF)

The HTF was established by the Ingham County Commissioners to, “*Encourage construction, improvement and maintenance of accessible, sustainable housing in Ingham County in order to establish homeownership to build wealth and equity*”. HTF has allocated funding to the following projects:

• Walter French Residential Low-Income Apartments	\$1,500,000
• Ingham County Land Bank Scatter Site Housing	\$1,750,000
• Ingham County Land Bank Row House Development	\$2,000,000
• Housing Trust Fund Competitive Grant	\$2,000,000
• CACS/CAHP Housing Rehabilitation Program	\$1,000,000
• Down Payment Assistance	\$450,000

Total project allocation - \$9,000,000

Ingham County Health Department – Private Wastewater and Drinking Water Systems

Ingham County Health Department has an estimated 1,200 failing septic systems and an unknown number of failing private wells, many of which are in historically underserved areas. Priority for upgrades/replacements will be given to households whose total income is less than 300% of the Federal Poverty Level.

Total project allocation - \$1,000,000

4. COMMUNITY ENGAGEMENT

The Ingham County Commissioners held multiple public committee/board meetings in which input from citizens on ARPA funding was requested. These meeting agendas were publicly posted and advertised.

Requests were sent to all 16 Ingham County townships, three cities and two villages to inquire about funding needs/projects.

5. LABOR PRACTICES

Capital expenditures of ARPA dollars must follow Ingham County procurement requirements which include:

Equal Opportunity/Non Discrimination Policy -
<https://pu.ingham.org/Portals/PU/Documents/EOEresolutions.pdf>

Living Wage Policy -
<https://pu.ingham.org/Portals/PU/Documents/Living%20Wage%20Resolutions.pdf>

Local Purchasing Preference Policy -
https://pu.ingham.org/Portals/PU/Policies/Local%20Purchasing%20Resolutions%20Rev%205-18-17_.pdf

Prevailing Wage Policy - <https://pu.ingham.org/Portals/PU/Documents/Resolution%20202-263%20PW.pdf>

Labor, Employment and Environmental Criteria in Evaluating Bids and Proposals -
<https://pu.ingham.org/Portals/PU/Bids/2020/reso20-16.pdf>

6. USE OF EVIDENCE

Ingham County did not use, nor require our sub-recipients to incorporate the use of evidence or extensive program evaluations. We are fortunate in Ingham County that our partners have extensive experience in the Community providing services to our residents and businesses and spending these crucial dollars on developing extensive evidence based experiments seemed counterproductive to our citizen's needs.

Our partners did provide us with results of their use of the funds, which are shared in the Performance Report section 7.

7. PERFORMANCE REPORT

Ingham County's overarching goals for the use of its ARPA dollars fell into the following categories:

- 1) Aid to citizens and businesses to address negative economic impacts of COVID-19
- 2) Revenue Replacement to offset revenue loss due to COVID-19 and fund various initiatives that fall outside of specific ARPA categories
- 3) Public health initiatives for its employees and residents
- 4) Premium pay to essential Ingham County employees
- 5) Infrastructure including stormwater improvements to address climate change and a County-wide broadband survey to determine unserved/under-served areas
- 6) Public sector funding to improve the delivery of government services

NEGATIVE ECONOMIC IMPACT PROJECTS

Project:	Mortgage and Utility Assistance	ID# 1
Link:	https://bc.ingham.org/Portals/BC/CAHP23Summary.pdf	
Recipient:	Capital Area Housing Partnerships	
Award:	\$1,030,000	
Goal:	\$1,000,000 to support Ingham County homeowners who were behind on their mortgage, utility and/or internet payments as a direct result of the COVID-19 pandemic. \$30,000 to support capacity building at Holy Cross' New Hope Day Shelter	
Results:	Mortgage Assistance – 147 households:	\$729,304
	Utilities Assistance – 184 households:	\$247,300.18
	Internet Assistance – 72 households:	\$9,000
	Administrative:	\$14,395.82
	Day Shelter Capacity Building:	\$49,072.28
Total Expenditures to Date:		<u>\$1,049,072.28</u>
ARPA Funds:		\$1,030,000
Other Funds:		\$19,072.28

Project:	Direct Assistance to Residents	ID# 6
Link:	https://bc.ingham.org/Portals/BC/CACSBiannual724.pdf	
Recipient:	Capital Area Community Services	
Award:	\$5,000,000	
Goal:	Financial support for Ingham County residents who were negatively affected by COVID-19 pandemic.	
Results:	Households Assisted:	516
	Direct Client Assistance:	\$3,268,964.96
	Financial Literacy and Foreclosure Assistance:	\$90,593.40
	Mental Health and Other Medical Assistance:	\$103,883.54
	Support to Other Non-Profits:	\$260,000

Administrative/Operational Costs:	\$599,670.92
Total Expenditures on Report as of 5/31/2024:	<u>\$4,323,112.82</u>

Project:	Ingham County Sunrise Grant Program	ID# 4
Link:	https://bc.ingham.org/Portals/BC/LEAPSunrise.pdf	
Recipient:	Lansing Economic Area Partnership	
Award:	\$9,750,000	
Goal:	Financial assistance to businesses negatively affected by COVID-19 to ensure business viability and success with an emphasis on under-represented populations.	
Results:	Retail/Goods/Services – 213 grants:	\$2,620,000
	Tourism/Hospitality – 49 grants:	\$600,000
	Nonprofits – 83 grants:	\$1,240,000
	New Businesses during Pandemic – 99 grants:	\$695,000
	Sole Proprietors – 109 grants:	\$545,000
	Restaurants/Eateries/Taverns – 60 grants:	\$905,000
	Childcare Providers – 11 grants:	\$840,000
	Business Incubators – 3 grants:	\$480,000
	Impact/Discretionary – 3 grants:	\$220,000
	Succession Planning – Ongoing:	\$200,000
	Web, Ecommerce, Tech Assistance – 70 grants:	\$122,004.57
	Elevate Black Bus. Accelerator – 6 grants:	\$27,600.07
	One and All Entrepreneurship – 18 grants:	\$122,197.33
	Administrative	\$391,000
Total Expenditures to Date:		<u>\$9,007,801.97</u>

Project:	Opportunity Knox Apprenticeship Program	ID# 16
Recipient:	Opportunity Knox Professional Apprenticeship Program	
Award:	\$500,000	

Goal: Provide apprenticeship training in building trades, inspection services and computer skills to underserved communities in the Greater Lansing area

Results: Number or Graduates to Date: 75
% of Graduates that are Minorities: 80%

Total Expenditures to Date: \$500,000

Project: Tourism Funding ID# 5

Recipient: Greater Lansing Convention and Visitor's Bureau

Award: \$1,400,000

Goal: Preserve staffing levels affected by COVID-19 and replace revenue lost due to waiving annual membership dues during the Pandemic. Enhance sports marketing and local advertising to promote County tourism and hospitality businesses.

Results: Staff Wages: \$1,140,970.72
Revenue Replacement: \$106,477.75
Sports Marketing: \$5,990
Renewal of RFP subscriptions: \$16,561.53
Visitor Data Platform: \$35,000
Safe Meetings Video Production: \$5,000
Local Advertising Campaign: \$50,000
Annual Visitor Inspiration Guide: \$40,000

Total Expenditures to Date: \$1,400,000

Project: Parkwood YMCA Summer Camp Program Expansion ID# 24

Recipient: Parkwood YMCA

Award: \$120,000

Goal: Expansion of the Camp Hugabee and Kinds Time Preschool programs to increase population of children served from 76 to 130.

Results: Funding provided additional classroom capacity to allow for an additional 54 students to attend.

Total Expenditures to Date: **\$120,000**

Project: **Affordable Housing Opportunities** **ID# 28**

Recipient: Ingham County Housing Trust Fund

Award: \$9,000,000

Goal: The Ingham County Housing Trust Fund was established to encourage construction, improvement and maintenance of accessible, sustainable housing in Ingham County in order to establish homeownership to build wealth and equity.

Results:	Project	Units	Cost
	CAHP- Walter French	76	\$1,500,000
	ICLB - Row Houses Construction/Rehab	17	\$500,000
	ICLB - Single-Family Construction/Rehab	9	\$350,000
	ANC-Asante Development	12	\$200,000
	The House Collective - ICHTF	16	\$25,000
	Mikey 23 Foundation - Single-Family Rehab	1	\$50,000
	Habitat for Humanity - Single-Family New	2	\$75,000
	Administration		\$166,025

Total Units and Expenditures to Date: **133** **\$2,866,297**

Project: **Youth Housing Development** **ID# 27**

Recipient: Child and Family Charities

Award: \$3,000,000

Goal: Land acquisition and development of a campus of services for children, youth and families at the McLaren Greenlawn Campus in Lansing, MI.

Results: Partial payment for acquisition of property \$1,000,000

Total Expenditures to Date: **\$1,000,000**

REVENUE REPLACEMENT PROJECTS

Project:	County Revenue Replacement	ID# 8
Recipient:	Ingham County Government	
Award:	\$11,215,840.71	
Goal:	Provide General Fund operating revenue for fiscal years 2021-2026 to offset revenue lost during the Pandemic.	
Results:	Revenue Used to offset General Fund.	
Total Expenditures to Date:		<u>\$10,677,604,61</u>

Project:	County Broadband and IT Improvements	ID# 2
Recipient:	Ingham County Government	
Award:	\$1,500,000	
Goal:	Provide funding for the extension of broadband to multiple County facilities to improve operations and to improve technology for remote work capabilities.	
Results:	Provided firewall hardware/licensing renewal for remote work employees.	
Total Expenditures to Date:		<u>\$426,790.58</u>

Project:	Arts Council Revenue Replacement	ID# 17
Recipient:	Ingham County Arts Council	
Award:	\$44,077	
Goal:	Provide funding for lost revenue due to the Pandemic.	
Results:	Made the allocation to the Arts Council for 2021 whole.	
Total Expenditures to Date:		<u>\$44,077</u>

Project:	Ingham County Emergency Service Authorities (ESA)	ID# 3
Recipients:	North Ingham Emergency Services Authority (NIESA) Stockbridge Area Emergency Service Authority (SAESA)	
Award:	\$1,000,000	

Goal: Provide funding for the two County ESAs that were not recipients of ARPA funding for emergency medical equipment/vehicles, staff training and medical supplies.

Results: NEISA \$759,950.92

SAESA \$250,000

Total Expenditures to Date: \$999,950.92

Project: County ERP Replacement Consulting ID# 26

Recipients: Plante Moran

Award: \$246,960

Goal: Provide consulting services to the County for Enterprise Resource Planning (ERP) software proposal development and management.

Results: Awarded new ERP Contract

Total Expenditures to Date: \$100,961.25

Project: Mason Historic Court House Clerk's Office Renovations ID# 31

Recipients: Laux Construction

Award: \$103,077

Goal: Provide upgrades to Clerk's Office to address additional service requests and safe distancing for employees.

Results: Increased staff cubical size and removed hazardous materials

Total Expenditures to Date: \$76,492.57

Project: Okemos Road Bridge Construction Project ID# 36

Recipients: Ingham County Road Department/Citizens of Okemos

Award: \$184,000

Goal: Provide supplement funding to hire additional concrete contractors to complete bridge construction project by completion date.

Results: Allowed the project to be completed on time.

Total Expenditures to Date: \$184,000

PUBLIC HEALTH PROJECTS

Project: County PPE/COVID Sick Leave/COVID Testing/Air Purification
ID#s 10, 11, 19 and 20

Recipient: Ingham County Government

Award: \$1,118,145

Goal: Provide PPE for County staff, fund COVID-19 weekly testing for employees that were not vaccinated, provide paid sick leave for COVID-19 related absences and provided air purification units. Provide supplies for various Health Department COVID-19 initiatives. Also provides Health Department software and funding to CAHP for transitional housing.

Results:	PPE (post ARPA funding):	\$51,666.87
	COVID Sick Leave (On Going)	\$942,255.13
	COVID Testing (Completed):	\$20,960
	Health Department Initiatives (Completed):	137,718.91
	Air Purification (Completed):	\$68,148
	Software (Completed):	\$12,418.70
	CAHP (Completed):	\$15,000

Total Expenditures to Date: **\$1,248,167.61**

Project: Allen Neighborhood Center FQHC/Pharmacy ID#s 14 & 29

Recipient: Ingham County Health Department

Award: \$887,956

Goal: Provide an FQHC for healthcare and pharmacy services to underserved residents on the Lansing's Eastside. The health center, which will be operated by the Ingham County Health Department, is part of the Allen Neighborhood Center which includes a farmer's market, incubator kitchen, outreach services and adult and youth programs. Health Center to open 3rd Quarter of 2023 and staffing.

Results:	Construction Completed:	\$750,000
	Staffing Completed:	\$137,956

Total Expenditures to Date: **\$887,956**

Project:	Integrated Community Youth Outreach Unit (ICYOU)	ID# 15
Recipient:	Community Mental Health	
Award:	\$450,000	
Goal:	ICYOU will focus on identifying youth with Serious Emotional Disturbance (SED), linking these and other youth with behavioral health services, providing skills-based groups to help youth enhance resiliency and social skills, and linking youth and families with community resources.	
Results:	Total Youth Served:	1,260
	Partnerships:	
	Lansing City Rescue Mission	
	Lansing Parks and Recreation	
	Capital Area District Library	
	Spartan Child Development Center	
	EVE Inc.	
	Hiring and Training of four Bachelor Level Staff:	\$448,193.38
Total Expenditures to Date:		<u>\$448,193.38</u>

Project:	Residential Care Facilities Expansion	ID# 18
Recipient:	Mid-Michigan Recovery Services (MMRS)	
Award:	\$205,218	
Goal:	Expansion of MMRS residential recovery housing by acquiring two, 12 women houses and four, 24 men houses. County ARPA dollars will offset the total budget cost of \$802,131 by \$205,218 and will include partial funding of new acquisitions, renovations to men's housing and security/privacy and recreational improvements.	
Results:	Acquisition of Women's Houses:	\$27,000
	Acquisition of Men's Houses:	\$63,000
	Renovations to Men's Houses:	\$47,606.16
	Security/Privacy/Recreation:	\$23,182

Total Expenditures to Date: **\$160,788.16**

Project: **Stockbridge Community Schools Health Enhancements** **ID# 21**

Recipient: Stockbridge Community Schools

Award: \$590,525

Goal: Stockbridge Community Schools serve 1,228 students with 40.6 % of the students considered disadvantaged and 40.5% are eligible for either free or reduced lunches. The school system has limited access to social work services to identify, diagnose, and intervene in student mental and behavioral health problems and has been without the services of a nurse for over 15 years. This project would fund a full-time nurse and full-time social worker for two years as well as medical supplies and equipment, office remodel and testing facility design.

Results:

Social Worker and School Nurse:	\$216,989.74
Medical Supplies:	\$30,000
Office Remodel:	\$26,925
Testing Facility Design:	\$50,000

Total Expenditures to Date: **\$323,914.74**

Project: **Mason Public School Health Enhancements** **ID# 30**

Recipient: Mason Public Schools

Award: \$1,000,000

Goal: Stockbridge Community Schools serve 3,247 students with 28% of the students considered disadvantaged and eligible for either free or reduced lunches. The school system has limited access to social work services to identify, diagnose, and intervene in student mental and behavioral health problems and has been without the services of a nurse for over 15 years. This project would fund a 1.0 FTE nurse, 2.0 FTE school counselors, 1.0 FTE mental health specialist, and 1.0 FTE interventionist.

Results:

Provides additional Staffing:	\$671,714.65
-------------------------------	--------------

Total Expenditures to Date: **\$671,714.65**

Project: **Other Public Health Services** **ID# 12**

Recipient:	Ingham County Government/Capital Area Housing Partnership	
Award:	\$100,000	
Goal:	Includes rentals/purchases for vaccination clinics and testing facilities including water cooler rentals, and temperature sensor purchases.	
Results:	Supplies and Rentals:	\$58,036.28
Total Expenditures to Date:		<u>\$58,036.28</u>

Project:	Gun Violence Rapid Response	ID# 7
Link:	https://bc.ingham.org/Portals/BC/rapidsreport.pdf	
Recipients:	The Village Lansing Coat of Many Colors Ingham County Health Department (IGHD)	
Award:	\$25,000	
Goal:	To provide stop-gap measures to address the gun violence in Lansing until the implementation of the Advanced Peace Initiative. Funding to recipients will include education and outreach to impacted communities, conflict resolution services, non-police de-escalation supports and gaps in health plan coverage.	
Results:	Village Lansing:	\$18,000
	Violence De-escalation Core Group:	15 young men
	Youth Contacted:	67
	Individual Sessions:	97
	Coat of Many Colors:	\$1,772.88
	Counseling Sessions:	6
Total Expenditures to Date:		<u>\$19,772.88</u>

Project:	CEICMH Room & Board Costs	ID# 35
Recipient:	Community Mental Health	
Award:	\$180,000	

Goal: Providing funding for low-income adults to cover the cost of room and board for Adult Foster Care home services. Yearly services are around \$10,890/adult.

Results: Number of adults served: 40

Total Expenditures to Date: **\$38,554.09**

PREMIUM PAY

Project: **Premium Pay for Essential Ingham County Employees** **ID# 13**

Recipient: Ingham County Employees

Award: \$3,775,411.29

Goal: Provide additional compensation for employees who worked on site during COVID. Compensation scale based on whether or not Michigan Work Share funds were received, risk classification based on contact with potentially COVID positive individuals and work location.

Results: Rewarded critical workers additional compensation that worked during the Pandemic shutdown, which enables essential government operations to continue.

Total Expenditures to Date: **\$3,775,411.29**

INFRASTRUCTURE PROJECTS

Project: **Blue Spotted Salamander Drain** **ID# 22**

Recipient: Ingham County Drain Commissioner

Award: \$150,000

Goal: Expansion of current Blue Spotted Salamander Drain to include additional properties subject to more frequent flooding events due to climate change.

Results: Alleviated flooding for homeowners.

Total Expenditures to Date: **\$150,000**

Project: **Montgomery Drain** **ID# 34**

Recipient: Ingham County Drain Commissioner

Award: \$1,000,000

Goal: Development of Montgomery Drain to ease flooding in Frandor section of Lansing/East Lansing.

Results: Allowed the project to be completed by offsetting the costs of Pandemic-related price increases.

Total Expenditures to Date: **\$1,000,000**

Project: **Smith and Oesterle Drains** **ID# 25**

Recipient: Ingham County Drain Commissioner

Award: \$392,000

Goal: Storm water management enhancements to address increased flooding in neighborhood.

Results: Reducing flooding in the affected neighborhood.

Total Expenditures to Date: **\$392,000**

Project: **County-wide Broadband Survey** **ID# 32**

Recipient: Merit Networks

Award: \$56,000

Goal: Determine County-wide broadband needs by conducting a survey of households to determine internet access and download/upload speeds. Data will be used to verify FCC maps that will be used for federally funded broadband expansion to unserved/under-served areas. Data collection underway but no invoiced expenditures.

Results: Provided valuable information on the level of internet service in the County.

Total survey respondents: 5,906

Respondents with some internet service: 4,254

Respondents with no internet service: 1,652

Total Expenditures to Date: **\$55,523.72**

Project: **Private Wastewater and Drinking Systems** **ID# 33**

Recipient: Ingham County Health Department

Award: \$1,000,000

Goal: Fix and/or upgrade private septic systems and wells for disadvantaged homeowners in Ingham County.

Results: None to date, engineering ongoing.

Total Expenditures to Date (Engineering Fees): \$18,339.00

PUBLIC SECTOR FUNDING

Project: 30th Circuit Court Visiting Judge Program **ID# 23**

Recipient: Ingham County 30th Circuit Court

Award: \$2,602,228

Goal: Expansion of the 30th Circuit Court to add a courtroom and judge in Lansing, through the purchase of a vacant commercial building, for a three-year period to address the trial backlog created by COVID-19. Funding includes building lease/purchase, renovations, F&E, security enhancements and personnel (judge, court recorder, law clerk, Sheriff deputies, etc.). Trials began on September 12, 2022.

Results: Total cases tried:

Total Expenditures to Date: \$2,514,243.39

Project: County Administrative Expenses **ID# 9**

Recipient: Ingham County

Award: \$420,000

Goal: To fund various administrative/staffing costs associated with monitoring/implementing ARPA projects.

Results: Ensured available staff for critical ARPA project monitoring.

Total Expenditures to Date: \$356,217.56

8. Project Inventory

EC	ID #	Project Name	Project Description	Funding Amount	Partners	Time Line	Performance Measures	*	^	Remaining
2.2	1	Mortgage and Utility Assistance	Mortgage and Utility Assistance	1,030,000.00	Capital Area Housing Partnership	Completed	Number of Residents	-	Yes	-
6.1	2	Revenue Replacement - County Broadband	County Broadband Expansion	1,500,000.00	County IT	2024	NA	NA	NA	1,073,209.42
6.1	3	Revenue Replacement - Emergency Services	Emergency Services Authorities Funding	1,000,000.00	NIESA, SEASA	Completed	NA	NA	NA	49.08
2.29	4	Ingham County Sunrise Grant	Small Business Grants for COVID Affected Businesses	9,750,000.00	Lansing Economic Area Partnership	Completed	Number of Businesses	NA	No	45,229.68
2.35	5	Tourism Funding	Support for Tourism	1,400,000.00	GLCVB	Completed	NA	NA	No	-
2.2, 2.37	6	Direct Assistance to Residents	Assistance to Citizens Affected by COVID	5,000,000.00	Capital Area Community Services	Completed	Number of Residents	-	Yes	-
1.11	7	Gun Violence Rapid Response	Gun Violence Intervention Program	25,000.00	Village Lansing, Coat of Many Colors	2023	Interventions	-	Yes	5,227.12
6.1	8	Rev Replacement - County	Revenue Replacement	11,215,840.71	County	2024	NA	NA	NA	538,236.10
7.1	9	County Admin Expenses	Personnel to Help Administer ARPA Programs	420,000.00	County	2024	NA	NA	NA	63,782.44
1.5	10	County PPE	PPE for County Employees	200,000.00	County Health Department	2023	NA	NA	NA	148,333.13
1.1, 1.6	11	COVID-19 Public Health	COVID Testing, Health Department Software, Equipment	214,414.40	County Health Department	2023	NA	NA	No	28,313.79
1.14	12	Other Public Health	Vaccination Clinic Support Supplies and Equipment	100,000.00	County Health Department	2023	NA	NA	No	41,963.72
4.1	13	Premium Pay	Premium Pay for County Employees	3,775,411.29	County	Completed	NA	NA	NA	-
1.7	14	Allen Neighborhood Center FQHC & Pharmacy	Development of FQHC & Pharmacy, Eastside Lansing	750,000.00	Allen Neighborhood Center	Completed	Number of Exam Rooms	NA	NA	-
1.10	15	Intergrated Community Youth Outreach Unit	Mental Health for youth with SED	450,000.00	Community Mental Health	2024	Number of Youth	-	NA	1,806.62
2.7	16	Opportunity Knox Apprenticeship Program	Apprenticeship Program for Underserved Residents	500,000.00	Opportunity Knox	Completed	Number of Graduates	-	Yes	-
6.1	17	Arts Council Revenue Replacement	Revenue Replacement	44,077.00	Arts Council	Completed	NA	NA	NA	-
1.11	18	Residential Care Facilities Expansion	Residential Recovery Homes for Men and Women	205,218.00	Mid-Michigan Recovery Services	Completed	Number of Rooms	-	NA	-
1.8	19	COVID-19 Sick Leave	Additional Sick Leave for County Employees	635,585.60	County	2023	Number of Employees	NA	NA	(306,669.53)
1.7	20	Building Air Purification	Installation of Air Purification Units	68,145.00	County	Completed	NA	NA	NA	-
1.4	21	Stockbridge Community Schools Health Enhancements	Additional Nurse/Counseling Staff	590,525.00	Stockbridge Community Schools	2024	Number of Students	-	NA	266,610.26
5.6	22	Blue Spotted Salamander Drain	Expansion of Existing Drain to Mitigate Flooding	150,000.00	Ingham County Drain Commissioner	Completed	NA	NA	NA	-
3.4	23	30TH Circuit Court Visiting Judge Program	Development of Additional Court to Expedite Trials	2,602,228.00	30th Circuit Court/County	2025	Number of Trials	NA	NA	87,984.61
2.11	24	Parkwood YMCA Summer Camp Programs	Expansion of Summer Camp/After School Facilities	120,000.00	Parkwood YMCA	Completed	Number of Children	-	No	-
5.6	25	Smith and Oesterle Drains	Improvements to Address Increased Flooding	392,000.00	Ingham County Drain Commissioner	Completed	NA	NA	NA	-
6.1	26	Revenue Replacement - Plante Moran	ERP Consultants	246,960.00	County	2024	NA	NA	NA	145,998.75
2.13	27	Youth Housing Development	Acquisition/Development of Residential Youth Houses	3,000,000.00	Child & Family Services	2026	Number of Facilities	-	Yes	2,000,000.00
2.15	28	Affordable Housing Opportunities	Affordable Housing Development/Down Payment Assist	9,000,000.00	Housing Trust Fund/County	2026	Number of Units	-	Yes	6,133,702.67
1.6	29	Allen Neighborhood Center FQHC Staffing	Staffing for Allen Neighborhood FQHC	137,956.00	County Health Department	Completed	Number of Staff	NA	Yes	-
1.4	30	Mason Public Schools Health Enhancements	Additional Healthcare Staff for Schools	1,000,000.00	Mason Public Schools	2024	Number of Students	-	NA	328,285.35
3.4	31	Mason Circuit Court House Clerk Office Improvements	Interaction with Public Improvements	103,077.00	County	Completed	NA	NA	NA	24,781.46
5.17	32	County-Wide Broadband Survey	Survey to Determine Unserved/Under-Served Areas	56,000.00	Merit Networks	Completed	Number of Responses	NA	NA	476.28
5.3, 5.16	33	Private Wastewater and Drinking Water Systems	Fix/Replace Failing Individual Septics and Wells	1,000,000.00	County Health Department	2026	Number of Systems	NA	NA	981,661.00
5.6	34	Montgomery Drain	Improvements to Address Increased Flooding	1,000,000.00	Ingham County Drain Commissioner	Completed	NA	NA	NA	-
1.11	35	CEICMH Room & Board Costs	Room and Board for Adults in Residential Treatment	180,000.00	Community Mental Health	2024	Number of Adults Served	-	No	141,445.91
6.1	36	Revenue Replacement - Okemos Road Bridge	Road Infrastructure Improvement	184,000.00	County Road Department	Completed	NA	NA	NA	-
*		Amount of Funds Allocated to Evidence-Based Interventions								
^		Primarily Serving Impacted Communities								