

State and Local Fiscal Recovery Funds Recovery Plan Performance Report Template

Version 2.0

Note: The Recovery Plan Performance Report provides the public and Treasury both retrospective and prospective information on the projects that recipients are undertaking or planning to undertake with program funding and how they are planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner. While this template includes the minimum requirements for the Recovery Plan, each recipient is encouraged to add information to the plan that they feel is appropriate to provide information to their constituents on efforts they are taking to respond to the pandemic and promote an equitable economic recovery.

Each jurisdiction may determine the general form and content of the Recovery Plan, as long as it meets the reporting requirements, and recipients are encouraged to tailor this template to best meet their needs. Through the Recovery Plan, recipients may link to public documents, including, but not limited to, legislation, dashboards, survey results, community engagement reports, and equity frameworks to support the Recovery Plan narrative. Use of infographics, tables, charts, pictures, case studies, and other explanatory elements are encouraged.

OMB Control Number: 1505-0271

OMB Expiration Date: 04/30/2025

PAPERWORK REDUCTION ACT NOTICE

The information collected will be used for the U.S. Government to process requests for support. The estimated burden for the collections of information included in this template is 100 hours. Comments concerning the accuracy of this burden estimate and suggestions for reducing this burden should be directed to the Office of Privacy, Transparency and Records, Department of the Treasury, 1500 Pennsylvania Ave., N.W., Washington, D.C. 20220. DO NOT send the form to this address. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a valid control number assigned by OMB.

Revision Log

Version	Date Published	Summary of changes
1.0	July 30, 2021	Initial publication
2.0	June 10, 2022	Incorporates updates to Compliance and Reporting Guidance

Notes on using this template

All States and territories, and metropolitan cities and counties with a population that exceeds 250,000 residents that are recipients of State and Local Fiscal Recovery Funds (SLFRF) awards are required to produce a Recovery Plan Performance Report (the “Recovery Plan”). The Recovery Plan provides both retrospective and prospective information on the recipient’s projects and how they plan to ensure program outcomes are achieved in an effective, efficient, and equitable manner. It will include key performance indicators identified by the recipient and some mandatory indicators identified by Treasury. Each annual Recovery Plan must be posted on the public-facing website of the recipient by or on the same date that the recipient submits the report to Treasury. Treasury recommends that Recovery Plans be accessible within three clicks or fewer from the homepage of the recipient’s website.

The initial Recovery Plan covered the period from the date of award to July 31, 2021 and was required to be submitted to Treasury by August 31, 2021. Thereafter, the Recovery Plan will cover a 12-month period and recipients will be required to submit the report to Treasury after the end of the 12-month period, by July 31.

Annual Report	Period Covered	Due Date
1	Award Date – July 31, 2021	August 31, 2021
2	July 1, 2021 – June 30, 2022	July 31, 2022
3	July 1, 2022 – June 30, 2023	July 31, 2023
4	July 1, 2023 – June 30, 2024	July 31, 2024
5	July 1, 2024 – June 30, 2025	July 31, 2025
6	July 1, 2025 – June 30, 2026	July 31, 2026
7	July 1, 2026 – December 31, 2026	April 30, 2027

Instructions:

This document is meant as a suggested template for applicable SLFRF recipients to assist them in submitting their Recovery Plan. Recipients should consult the SLFRF Guidance on Recipient Compliance and Reporting Responsibilities (Reporting Guidance) located at <https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf> for detailed guidance on the submission of this report.

Treasury encourages Recipients to tailor this report to best meet their needs in terms of format and content. Through the Recovery Plan, recipients may link to public documents, including, but not limited to, legislation, dashboards, survey results, community engagement reports, and equity frameworks to support the Recovery Plan narrative. Treasury recommends the use of infographics, tables, charts, pictures, case studies, and other explanatory elements in describing their programs.

Text in italics represents the requirements from the Reporting Guidance and is meant to serve as a reference as recipients prepare their Recovery Plan. The previous page and this instructions page and the *text in italics* should be removed before the final transmitted report is published and submitted to Treasury.

Additional information around Expenditure Categories is located in Appendix 1 of the Reporting Guidance.

For More Information

More information about the State and Local Fiscal Recovery Fund program and associated reporting requirements are located at www.treasury.gov/SLFRP .

Questions on reporting, eligible uses, or other general topics should be directed to SLFRF@treasury.gov.

Jersey City
Recovery Plan

**State and Local Fiscal Recovery
Funds**

2022 Report

Jersey City
2022 Recovery Plan

Table of Contents

General Overview

 Executive Summary

 Uses of Funds

 Promoting Equitable Outcomes

 Community Engagement

 Labor Practices

 Use of Evidence

 Performance Report

Project Inventory

 Example Project

GENERAL OVERVIEW

Executive Summary

Jersey City continues to face many health and economic challenges as a result of the COVID19 pandemic. We are a densely populated and diverse city with more than 260,000 residents. Many businesses and nonprofits have lost revenues and have been shut down or limited since the pandemic outbreak. Operationally, our efforts to address health, economic, and housing inequities in low-income neighborhoods have been substantially curtailed. Critical funding has been lost on both the public and private sector side. Local businesses and nonprofits are still struggling with ongoing revenue losses. We continue to actively work on building and strengthening ward-based public health strategies, enhancing leadership training and mentoring, improving data collection capabilities, expanding our anti-violence work, and supporting training for mental health first aid, sustainable infrastructure, and other areas.

We are focused on providing our community and strategic partners with support, technical assistance, and resources while continuing to focus our top health and community development priorities. We have enhanced our technical capabilities to help our coalition partners continue to engage their communities while practicing social distancing. We also continue to find ways to ensure our outreach, training, and capacity building efforts can continue despite social distancing requirements.

At this stage of our response/recovery efforts, we are continuing to address the immediate public health and safety concerns while also planning for and addressing longer-term community needs and objectives. We anticipated using SLFRF monies to fund several public health and safety initiatives; however, over this last year, it became imperative that the City redirect SLFRF funds to offset its substantial revenue loss due to COVID19 and use those funds for the provision of general government services to keep City operations running at pre-COVID levels with on-going, prudent pandemic response measures in place to mitigate further negative impacts while protecting public health and safety to the greatest extent possible. We will continue to report on these ongoing efforts in subsequent annual reports.

Uses of Funds

The overall goal for the next several years of Jersey City's COVID-19 recovery is to further advance our "health in all outcomes" within the confines of the City. We have seen Jersey City's population rapidly change over the past ten years. Welcoming more than 25,000 new residents since the year 2000, Jersey City is growing and increasingly emerging as one of the region's most popular places to live, work, and play. Developers want to invest here, and young professionals are settling in Jersey City to begin their careers and start their families. Long-time Jersey City residents are committed to staying in Jersey City and working with the City and its partners to improve the quality of life in all neighborhoods. The desirability and liveability of our community is demonstrative of an attractive culture of health, and a culture that is continuing to evolve and expand to all areas of our City. However, the benefits of this economic renaissance have not been equally distributed throughout the entire city. Large segments of the community continue to struggle, particularly outside of downtown and waterfront areas that have received most of the development interest over the past 30 years, and especially as a result of the pandemic. Jersey City's interior neighborhoods, like Ward A and Ward F, are predominantly composed of minority residents and disproportionately affected by social determinants of health such as poverty,

unemployment, educational opportunity, proximity to parks and open space, food insecurity, affordable housing access, gang activity, violent crime, and other socioeconomic issues, many of which have been exacerbated by the pandemic.

The City and its partners are fully cognizant of this growing socioeconomic divide and have taken many steps to address this divide and cultivate a shared commitment to equity. Therefore, the overall outcome the City hopes to instill in the coming years is to ensure that all residents of Jersey City can afford to live and work in safety and health in the place they call home.

For transportation, Ward A and F are often called “off the beaten path” from Downtown Jersey City. With the help of SLFRF funds, Via, the City’s own and first on-demand busing service, is helping to bridge the gap of lack of transportation in the target areas. Via is activated by a mobile app that anyone can request to be picked up and brought anywhere within the City, with a focus on the underserved areas like Greenville and Communipaw. Complimentary built environment improvements will be enhanced by various hyper-local transportation solutions that are being championed by the City and its partners. These solutions, which will be or are being funded using other non-SLFRF funding sources, include bus-rapid transit, including infrastructure and roadway improvements to allow buses to navigate the City north-to-south and improve reliability of mass transit, particularly in underserved neighborhoods that have limited access to transit; Via, the City’s new Uber-like ride-share program that operates on fixed routes using all electric vehicles; and bike-ability improvements, including bike lanes and other safety improvements that make biking a safer options for transportation to and from work, school, and affordable neighborhoods.

Healthier JC Community Project Violence Prevention.

Violence rips at the fabric of people, of families, of neighborhoods, and whole communities. Violence is an urgent public health and safety crisis. Yet there are proven, community-centered, evidenced-based, public health methods to reduce violence. This project relies upon two years of research, development, and community-building to implement a health-based approach to community intervention to prevent, interrupt, and heal violence in Jersey City. Project activities focus in CD10, which largely encompasses the parts of Jersey City where violence is most acute.

The project’s first goal is to train and deploy community health workers specially recruited to engage people at risk of violence. These community health workers are chosen to as credible messengers to maximize acceptance by people and communities most afflicted by violence. Once engaged, people at heightened risk of becoming victims or perpetrators are invited into a process to lower risk to themselves and others.

The program also provides holistic wraparound services including trauma recovery, mental health, job access, and other supportive services. All program components collect the data necessary to evaluate program impact. The project is also creating job growth and economic opportunity. The principal use of funds was local hiring and training of violence intervention specialists, and developing capacity in local non-profit organizations working in the field, part of the plan to sustain this work.

Violence is an urgent public health crisis with profound effects on individuals, families, and the communities where violence occurs. Beyond the individual pain and suffering, violence imposes direct costs in medical treatment, law enforcement and criminal justice responses including incarceration, lost productivity, and diminished property values in violence-prone areas.

This project uses established methods of treating violence as a health issue to prevent retaliatory violence, help people reduce their risk of being affected by violence, and access health and social services. This funding will be used to develop the organizational infrastructure for sustained violence prevention.

Additionally, this project supports racial and economic equity. Street violence in Jersey City predominantly affects lower-income African American residents, and using credible messengers means hiring lower-income African Americans who may also be formerly incarcerated. Domestic violence is more equitably distributed, although lower-income persons are more often arrested. Experience with our community partners, domestic violence intervention program, and published research indicates that violence is very strongly associated with prior trauma and victimization. Since most psychological trauma goes untreated, and since violence inflicts trauma on its victims, witnesses, and communities, this program helps these underserved populations heal, rebuild, and become less subject to future violence. This program aims to help people lower their risk of becoming violence-involved and increase their chances of accessing the opportunities of work, family, education, and peace.

Ward A and Ward F's most prominent issues are violence, mental health services, and lack of affordable healthy food. To address the issue of violence, HealthierJC partnered with the Jersey City Anti-Violence Coalition Movement in early 2018, as well as local neighborhood alliances to help mobilize residents and coordinate solutions to ongoing violence. The City and its partners collaborated with Jersey City Medical Center on a Trauma Navigator initiative, which seeks to identify individuals who are affected by or involved in community violence, develop relationships based on trust with the patient and family members, and provide information, community resource referrals, and emotional support to victims. This Navigator helped prevent retaliatory violence and provided case management to aid trauma victims in recovery, reducing risk of future traumas. This work has contributed to the City's pre-COVID19 decrease in crime: for instance, in the first half of 2018, homicides and shooting incidents decreased in Jersey City by 42% and 27% respectively, as compared to the same time period in 2017. The Partnership is encouraged that these declines will continue from its upstream efforts to unite residents.

To enhance mental health access, HealthierJC used a ward-based approach to health education initiatives. The Partnership received funding from the Kresge Foundation and SAMSHA to increase training, certify staffing, and increase overall capacity to plan and implement public health interventions, specifically mental health and violence prevention services, allowing the Partnership to use data to inform needs-based responses to Ward A and Ward F. First responders like Police, EMS, and local community members were trained to identify and respond to individuals who are experiencing mental disorders, particularly serious mental illness and/or serious emotional disturbance, and establish and/or strengthen linkages with appropriate mental health services. The training provided an area of expertise and a community-wide capacity for connecting people with mental disorders to appropriate care and licensed providers.

To combat the lack of healthy and affordable food in the areas of focus, HealthierJC collaborated with Jersey City Medical Center (JCMC) on a "Healthy Mondays" initiative, distributing free fresh fruits and vegetables to Greenville community members, while also providing free in-depth health screenings that included blood pressure, cholesterol, heart rate, HIV, HEP C, gonorrhea, chlamydia, syphilis. 149 Community members participated in those health screenings. In addition, they partnered with Jersey City Medical Center to build a hydroponic greenhouse in the Greenville community, which will enable some of Jersey City's most vulnerable members to access healthy and affordable produce.

When the Partnership for a Healthier JC originated, the initial planning committee included Jersey City Economic Development Corporation, Jersey City Health and Human Services, a university, housing authority, hospital, and parks conservancy. This group discovered that the way people and groups distributed and accessed information about programs and events in our community was fragmented and cumbersome. Once the Partnership enhanced collaboration among organizations with overlapping goals and objectives, the level of engagement from the community ballooned. Initially, the Partnership included about 60 members, but quickly increased to over 250 contributors through our efforts to develop a Blueprint for Health, which was supported by funding from the Robert Wood Johnson Foundation. Beyond increased engagement, coordinating the Partnership helped to expand and enhance the way the City defines and approaches health and implements and communicates across sectors to reach our increasingly diverse constituencies.

Originally, the Partnership was a core group of nonprofits, government, a hospital, and community stakeholders who wanted to leverage their relationships to better service the public. It has now formed into an organizational tool for the City to more broadly define health; engage diverse voices and audiences in planning, programming, and decision making; more equitably distribute services and supports to residents; and create lasting, sustainable systems change to make Jersey City a healthier city. Additionally, the involvement of cultural groups has been a huge asset in engaging populations with limited English proficiency, including the fast-growing language groups of Arabic, Tagalog, Urdu, Gujarati, and Spanish. At its current size, the Partnership has the network capacity to optimize the reach of programs and services to all corners of the Jersey City community.

The City used a portion of SLFRF funds toward continuing HealthierJC initiatives in 2021, including contributions toward the salaries and wages of the dedicated and talented JC HHS staff that plan, develop, and manage these efforts. We anticipated using additional SLFRF monies to fund this initiative to a greater extent in 2021 and 2022; however, over this last year, it became imperative that the City redirect SLFRF funds to offset its substantial revenue loss due to COVID19 and use those funds for the provision of general government services to keep City operations running at pre-COVID levels with on-going, prudent pandemic response measures in place to mitigate further negative impacts while protecting public health and safety to the greatest extent possible.

Homeless Outreach

In response to a number of complaints and concerns, the Jersey City Economic Development Corporation (JCEDC) and Jersey City Dept. of Health & Human Services (HHS) initiated a rapid assessment of homeless individuals who frequent the area around the Journal Square Transportation Center. In concert with the assessment, the City set up a mobile shower unit behind the Loews Theater and began offering showers about 3 days per week. The showers are a needed service to address personal hygiene issues, supported the process of assessment, and provided the occasion to help homeless persons access services like clothing, the warming center, and in one case, an entry to permanent housing.

The showering and assessment process was also designed to build trust between the program and program staff. Staff were trained to be welcoming and respectful. People were offered new clean clothes on their first use. The assessments were conversational, not brief, and normally took place in a restaurant setting. Participants usually had a meal during the assessment and were compensated with a \$10 gift card to a JSQ business.

The assessment indicated a number of things:

- About 40 homeless people reside at or near Journal Square. We were able to speak in depth to 30. Most of the remaining number were unwilling to talk, accept services, and also seemed to evidence signs of serious mental illness.
- An additional 25-35 non-homeless people regularly “hang out” at the Square.
- They are multiply traumatized (50% reporting current symptoms), older, (57% 50+), unemployed(94%), and chronically homeless (71%).
- People reported the top attractions of JSQ are Friends, Food, Perceived Safety, and Bathroom access.
- There are significant gaps in existing outreach and connection to assistance.
- Persons surveyed gave consistent answers about why they are not utilizing existing services and what they desire in an alternative space.

Expanded Homeless Outreach During COVID19

Persons experiencing homelessness have been a special focus in the time of COVID. We see more people living on the streets as compared to just a few years ago. In 2020, HHS began an outreach and shower/sanitation program at Journal Square, and expanded it that summer and fall. We see sanitation providing human dignity and value in its own right, but is better when it is part of a coordinated strategy to intentionally connect people to services which address current conditions and long-term solutions (housing).

It is clear there is a need to reach persons experiencing homeless in multiple areas of Jersey City and at nights and weekends when traditional programs are not operating. Also, we see the need for case and care coordination between homeless service organizations. With Garden State Episcopal CDC, MASSH, and the newly-formed CBO KEITH (Keeping People In Their Homes) we aim to focus more intentionally on engagement, trust-building, mentoring, and removing barriers to help. We have also invested in two truly mobile Health Buses to deliver showers, toilets, laundry, and health services where persons experiencing homelessness and others in need are best reached.

We originally planned to use SLFRF funds to hire and train new staff, including peer workers, to perform outreach, engagement, trust-building, and service connection nights and weekends when other outreach staff are not working (the transportation component supports getting people to emergency shelter after the warming center bus has finished its pickups, and to ensure rapid connection to services). The City did allocate a portion of SLFRF funds in 2021 to support this initiative, including contributions toward the salaries and wages of the dedicated and talented JC HHS staff that plan, develop, and manage these efforts. We anticipated using additional SLFRF monies to fund this initiative to a greater extent in 2021 and 2022; however, over this last year, it became imperative that the City redirect SLFRF funds to offset its substantial revenue loss due to COVID19 and use those funds for the provision of general government services to keep City operations running at pre-COVID levels with on-going, prudent pandemic response measures in place to mitigate further negative impacts while protecting public health and safety to the greatest extent possible.

Domestic Violence Interventions.

There has been a well-documented increase in reported domestic violence (DV) cases since the onset of COVID. Increased and prolonged economic stress is a noteworthy factor which is expected to continue. We established a program that facilitates interventions with perpetrators to prevent reoffending, and to enhance family peace and stability for those families which choose to remain in relationship.

While there are many variant approaches to treatment, there is a national and international consensus on cognitive behavioral approaches such as the Duluth Model. We started our domestic violence intervention program (now named Peaceful Families for a Healthier Jersey City) in 2020, and used SLFRF funds for the program in 2021.

The intervention is an educational program to help people understand the dynamics of their abusive behavior and learn and practice emotional and relationship skills. The expected outcome is decreased violence and abuse in intimate partner relationships. Success is measured in part by program completion and non-recidivism.

Our facilitators are fluent in Arabic and Spanish, and offer or arrange for programming suitable for women and for LGBTQI+ offenders. (This could involve paying for treatment by non-local specialists. COVID has resulted in wide availability of intervention programming in an online format.)

Food Security.

Since the spread of the COVID19 hit Jersey City, the City and State have responded as rapidly as possible with a comprehensive plan to address the issue. Governor Phil Murphy issued a State of Emergency in mid-March 2020, and Mayor Steven Fulop followed suit to issue a citywide curfew and multiple mandatory closing of non-essential businesses. The supporting measures and practices put in place by the Department of Health & Human Services helped flatten the curve, but the economic fallout of this crisis affected every resident, leaving the most vulnerable in desperation.

The City of Jersey City has attempted to secure multiple funding streams to meet the needs of the City's most vulnerable, during this public health crisis. The City has submitted several successful claims to the Hudson County Municipal CARES program and FEMA Public Assistance to secure reimbursements for emergency food programs. The City also qualified for emergency funding through the Department of Justice – Coronavirus Emergency Supplemental Funding Program. The City of Jersey City worked to ensure all the safety of the staff delivering and managing the program as whole, while providing the services needed to promote overall health in the community. The City allocated a portion of SLFRF funds in 2021 to support this initiative, including contributions toward the salaries and wages of the dedicated and talented JC HHS staff that plan, develop, and manage these efforts. We anticipated using additional SLFRF monies to fund this initiative to a greater extent in 2021 and 2022; however, over this last year, it became imperative that the City redirect SLFRF funds to offset its substantial revenue loss due to COVID19 and use those funds for the provision of general government services to keep City operations running at pre-COVID levels with on-going, prudent pandemic response measures in place to mitigate further negative impacts while protecting public health and safety to the greatest extent possible.

The City's primary focus is to ensure we are able to support ongoing food distribution to meet the increased need and pivot to support residents with food entitlements like SNAP and benefits like WIC. This will enable residents to have already developed trust with the divisions that have been supporting them, while providing a warm hand approach to benefit enrollment.

Promoting equitable outcomes and Community Engagement

Various Jersey City programs coordinate and lead community outreach and engagement to effectively involve members of the public in decision making and problem solving. We regularly hold forums that allow all residents and stakeholder groups to communicate directly with City officials and Partnership leadership to inform and shape policy and systems change. This open feedback loop helps to access critical information from the people most impacted by the social determinants of health and integrate the public's most pressing needs and preferences into our work. This form of proactive outreach allows for all residents to influence decision making, not just those that have the time and resources to actively participate in public meetings outside their neighborhood. The various sector leaders also communicate directly with district leaders and City Council members, who oftentimes are the City officials directly contacted by residents and can advocate on behalf of their constituents as we develop policies and programs that impact public health. Overall, we make every effort to ensure that our programs and services not only meet the most emergent needs of our community, but also, that they are informed and supported by the public we serve.

The municipal investment priorities are to embrace the investment in the underserved communities that are most in need, while making sure that the area remains culturally diverse and affordable. The City has focused on spearheading opportunities for investment and development such as affordable housing, the City Hall Annex, and the Jackson Hill Pop Up. All of these investments are to build up the community and steer economic development and employment opportunities to a region that needs investment. The municipal government and the collaborative are aligned in these goals to invest in the community without sacrificing its culture and historic meaning to the City.

Jersey City is the most diverse city in the nation and like many communities, the health and financial well-being of communities of color, particularly Black and Latinx communities have been disproportionately impacted by the pandemic. With one of the highest immigrant populations nationwide, we have many families that are further disenfranchised by the health and economic crisis.

Philanthropies historically have not focused on Jersey City, prioritizing NYC or Newark, despite our high rates of poverty and other health, economic, and housing inequalities in our city. The pandemic has exacerbated these inequities. Over this last year, it became imperative that the City redirect SLFRF funds to offset its substantial revenue loss due to COVID19 and use those funds for the provision of general government services to keep City operations running at pre-COVID levels with on-going, prudent pandemic response measures in place to mitigate further negative impacts while protecting public health and safety to the greatest extent possible, while promoting equitable outcomes. The City is currently working to updates its program dashboards so that the community has access to the latest and most accurate qualitative and quantitative program data.

Use of Evidence

Many of the City's programs include evidence-based interventions and/or program evaluation. We are currently working to updates our program dashboards so that the community has access to current and accurate qualitative and quantitative program data.

PROJECT INVENTORY

SLFRF Compliance Report - SLT-3254-P&E Report Q2 2022 Report Period : Quarter 2 2022 (April-June)

Project Overview

Project Name: Public Safety COVID-19 Response

Project Identification Number	2021-40
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$10,013,635.90
Total Cumulative Obligations	\$10,013,635.90
Total Cumulative Expenditures	\$10,013,635.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Salaries and wages for the Dept. of Public Safety staff (comprised of the Police Dept., Fire Dept., the Office of Emergency Management (OEM), Parking Enforcement, and Fire Prevention) dedicated to the City's COVID19 response and enforcement of COVID19 safety measures Citywide who were backfilling for officers quarantining due to COVID19.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Officers assigned to COVID-19 detail, enforcing Governor's COVID19 mandates, CDC guidelines and best practices to mitigate potential viral transmission, securing public facilities that were closed/restricted, responding to increased social unrest and crime, and working to maintain public health and safety to the greatest extent possible within the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Public Safety Staff were assigned in accordance with Governor Murphy's Executive Orders and the City's documented emergency policies and procedures (including minimum staffing requirements as dictated by those policies).
Number of government FTEs responding to COVID-19 supported under this authority	380

Project Name: HHS COVID19 Response - Injury Prevention Salary & Wages	
Project Identification Number	2021-34
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$67,737.88
Total Cumulative Obligations	\$67,737.88
Total Cumulative Expenditures	\$67,737.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Staff dedicated to Violence Intervention programming; vulnerable populations outreach management during COVID19.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In response to the increase in social unrest and domestic violence events due to COVID19, trained, qualified HHS professionals focused on violence intervention initiatives and outreach to vulnerable populations and those in need.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Number of government FTEs responding to COVID-19 supported under this authority	2
Project Name: HHS COVID19 Response - Senior Affairs Salary & Wages	
Project Identification Number	2021-33
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Status To Completion	Completed
Adopted Budget	\$115,081.11
Total Cumulative Obligations	\$115,081.11
Total Cumulative Expenditures	\$115,081.11
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Staff dedicated to senior affairs COVID19 response initiatives (calls, testing, planning, food delivery, etc.). Our Division of Senior Affairs has been taking calls daily from vulnerable senior individuals in need of food assistance. The Division collects names, addresses and relevant information to process applications for the Congregate Meal Program.</p> <p>Due to Covid, the program has transferred all clients to the Meals on Wheels programming until The City is able to congregate again. This program allows The City to delivered ten meals ready to eat to seniors during the crisis, every week.</p>
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Trained Senior Affairs staff worked to inform and assist seniors with respect to COVID19 testing and vaccinations, necessary medical transportation, meal delivery, and other necessary activities to keep the senior community safe and ensure needs were met to the greatest extent possible.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Number of government FTEs responding to COVID-19 supported under this authority	12
Project Name: HHS COVID19 Response - Immigrant Affairs Salary & Wages	
Project Identification Number	2021-32
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed

Adopted Budget	\$1,966.48
Total Cumulative Obligations	\$1,966.48
Total Cumulative Expenditures	\$1,966.48
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Staff dedicated to assisting immigrants with various COVID19 matters, including meal delivery for those experiencing food insecurity, and responding to the changing needs of immigrant families as throughout the COVID19 crisis.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Trained Immigrant Affairs staff worked to translate COVID19 information and communications into other languages for immigrants whose primary language is not English; and assisted the immigrant community with COVID19 healthcare issues, meal delivery for those experiencing food insecurity, and other COVID19 concerns as necessary.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Number of government FTEs responding to COVID-19 supported under this authority	2
Project Name: HHS COVID19 Response - Food & Nutrition Salary and Wages	
Project Identification Number	2021-31
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$128,576.81

Total Cumulative Obligations	\$128,576.81
Total Cumulative Expenditures	\$128,576.81
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Staff dedicated to COVID19 Food and Nutrition initiatives for food insecure and vulnerable populations.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Trained, qualified HHS staff worked to address the food and nutrition-related issues for food insecure and other disproportionately impacted community members to ensure access to adequate healthy food during periods of COVID lockdown.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Number of government FTEs responding to COVID-19 supported under this authority	22
Project Name: HHS COVID19 Response - Disease Prevention Salary & Wages	
Project Identification Number	2021-30
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$34,013.95
Total Cumulative Obligations	\$34,013.95
Total Cumulative Expenditures	\$34,013.95
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	HHS Staff dedicated to responding to COVID19 calls and COVID19 call center.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Trained Staff operating the COVID19 call centers, providing information to the community regarding COVID19 questions, testing, vaccination, health resources and services, and directing COVID19 emergency matters to the appropriate individuals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Number of government FTEs responding to COVID-19 supported under this authority	10
Project Name: Dept HHS COVID19 Response - Director's Office Salary & Wages	
Project Identification Number	2021-4
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$346,113.87
Total Cumulative Obligations	\$346,113.87
Total Cumulative Expenditures	\$346,113.87
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Developing and executing City's COVID-19 pandemic response strategy and execution.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	HHS Director and staff responsible for developing and executing Health Department's overall COVID19 response strategy to mitigate viral transmission, maintain public health and safety to the greatest extent possible, and ensure all necessary public health programs and services were available to the community.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Number of government FTEs responding to COVID-19 supported under this authority	12
Project Name: Division of Enrichment Staff - COVID19 Response	
Project Identification Number	2021-06
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$395,097.54
Total Cumulative Obligations	\$395,097.54
Total Cumulative Expenditures	\$395,097.54
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Division of Enrichment staff members assured COVID protocols were enforced, including social distancing, mask wearing, registration for contact tracing, cleaning and sanitizing of facilities,
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective was to ensure public health and safety, assist with contact tracing in the community, and mitigate unnecessary viral transmission.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Number of government FTEs responding to COVID-19 supported under this authority	50

Project Name: Division of Recreation Staff - COVID Response	
Project Identification Number	2021-7
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$277,503.20
Total Cumulative Obligations	\$277,503.20
Total Cumulative Expenditures	\$277,503.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Division of Recreation staff assured COVID19 protocol were enforced including social distancing, mask wearing, contact tracing, cleaning and sanitizing facilities.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective was to ensure public health and safety, assist with contact tracing in the community, and mitigate unnecessary viral transmission.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Number of government FTEs responding to COVID-19 supported under this authority	25
Project Name: DV Intervention	
Project Identification Number	2021-28
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed

Adopted Budget	\$63,717.40
Total Cumulative Obligations	\$38,179.00
Total Cumulative Expenditures	\$38,179.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Domestic violence prevention counseling work for survivors, DC prevention classes for JC community leaders, DV prevention network membership dues, DV prevention classes and course books.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$10,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In response to the increase in social unrest and domestic violence events due to COVID19, trained, qualified counselors and professionals focused on violence intervention initiatives (evidence-based interventions), education, and outreach to vulnerable populations and DV survivors.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Project Name: Air Quality Assessment - HHS Dept.	
Project Identification Number	2021-27
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed

Adopted Budget	\$15,000.00
Total Cumulative Obligations	\$15,000.00
Total Cumulative Expenditures	\$15,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Air quality assessment performed at Jersey City HHS facilities.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective was to ensure air quality in HHS facilities meets public health and safety standards during a global pandemic due to an airborne respiratory pathogen.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Project Name: HHS Administrative Expenses	
Project Identification Number	2021-26
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$32,536.00
Total Cumulative Obligations	\$30,736.00
Total Cumulative Expenditures	\$30,736.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Administrative expenditures for Dept. of Health and Human Services including web hosting for HealthierJC.com , a website dedicated to promoting, supporting, and educating the community about health and well-being; HHS staff training on COVID19; HHS membership dues, and HHS staff licensure.
Project Name: Aid to Nonprofits	

Project Identification Number	2021-8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$45,000.00
Total Cumulative Obligations	\$45,000.00
Total Cumulative Expenditures	\$45,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Sponsorship for nonprofit programming, including Whole Spectrum Autism Foundation, Planned Parenthood, Jersey City Connections Center.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective was to provide necessary funds to allow continued operations of nonprofit organizations offering critical programs and services within the community (to disproportionately impacted populations) that were negatively impacted by COVID19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	3
Project Name: Summer Teen Program - Immanuel Learning Center	
Project Identification Number	2021-25
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.24-Addressing Educational Disparities: Aid to High-Poverty Districts
Status To Completion	Completed

Adopted Budget	\$15,000.00
Total Cumulative Obligations	\$15,000.00
Total Cumulative Expenditures	\$15,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Summer educational program for teens in low income and disproportionately impacted households in need of additional educational support.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective was to offer additional educational support to teens in low-income and disproportionately impacted households who were experiencing challenges and limitations of remote learning during COVID19 so that these individuals would have a better chance of keeping up with their peers and succeeding.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3407830
Project Name: Housing & Hygiene Support for Unhoused	
Project Identification Number	2021-24
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$10,000.00
Total Cumulative Obligations	\$7,820.49
Total Cumulative Expenditures	\$7,820.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Generators and linen services for showers made available to unhoused population during COVID19. Jersey City Dept. of Health & Human Services initiated a rapid assessment of homeless individuals who frequent the area around the Journal Square Transportation Center. In concert with the assessment, the City set up a mobile shower unit and began offering showers about 3 days per week. The showers are a needed service to address personal hygiene issues, supported the process of assessment, and provided the occasion to help homeless persons access services like clothing, the warming center, and in one case, an entry to permanent housing. Persons experiencing homelessness have been a special focus in the time of COVID. We see more people living on the streets and there is the strong prospect of a homeless surge following the end of eviction moratoria.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,500.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective was to provide the City's unhoused population the necessary supplies and facilities to bathe (shower) and maintain personal hygiene during periods where shelters were closed and there was no alternative provider of these services. The showering and assessment process was also designed to build trust between the program and program staff. Staff were trained to be welcoming and respectful. People were offered new clean clothes on their first use.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Project Name: Refugee Assistance	
Project Identification Number	2021-23
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Adopted Budget	\$5,000.00
Total Cumulative Obligations	\$260.00
Total Cumulative Expenditures	\$260.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provided public benefits enrollment assistance and referral case management for ESL, housing, financial literacy, & jobs for refugees.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective was to ensure disproportionately impacted refugee community had access to and assistance with critical services during COVID19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Project Name: Healthy Meals Distribution Partnership with Small Businesses	
Project Identification Number	2021-21
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$92,198.75
Total Cumulative Obligations	\$67,668.75
Total Cumulative Expenditures	\$67,668.75
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

	JC worked with our restaurant community to expand our meal program and distribute food to those in need during COVID19. All current City Vendors that have initiated food donation programs, like Brightside Tavern, Square One, Prince of Pizza, JC Hooked and Wheath, have been given contracts to help us close the gap in food resources. Our partners at Table to Table have set up food distribution points with several of these partners to provide additional grocery bags and ready to eat meals, along with meal kits. We also shifted our efforts for more turn-key approach utilizing Red Rabbit to delivery two farm boxes and a family meal, weekly to over 350 Families.
Project Description	
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide food and nutritional support to households negatively impacted by COVID19 and experiencing food insecurity. The City's primary focus is ensuring we are able to support ongoing food distribution to meet the increased need and pivot to support residents with food entitlements like SNAP and benefits like WIC. This will enable residents to have already developed trust with the divisions that have been supporting them, while providing a warm hand approach to benefit enrollment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	350
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	
Project Name: Household Meals Delivery Program	
Project Identification Number	2021-22

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$1,536,260.48
Total Cumulative Obligations	\$1,512,761.11
Total Cumulative Expenditures	\$1,512,761.11
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Delivered prepared meals to seniors, children, struggling veterans, and immigrants in need who were negatively impacted by covid19 and experiencing food insecurity.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective was to provide food and nutritional support to low-income households and vulnerable populations during covid19 when access to food was even more challenging and limited. Since the spread of the COVID-19 hit Jersey City, the City and State have responded as rapidly as possible with a comprehensive plan to address the issue.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	There was a demonstrated need for HHS to implement food programs during this time. During the height of the pandemic, the Meals on Wheels program saw a 250% increase in clientele and a 220% increase so the program moved to open all 10 Congregate Senior Lunch sites. Although the WIC clinic was closed to in-person consultation, client participation increased from an average of 6,895 to 7,166 per month. Recipients were already pre-qualified through Meals on Wheels and WIC programs.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,200
Project Name: Web-based data collection	

Project Identification Number	2021-20
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$950.40
Total Cumulative Obligations	\$950.40
Total Cumulative Expenditures	\$950.40
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Web-based data collection for COVID19 health information
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective was to facilitate accurate and up-to-date data collection and reporting on various COVID19 metrics within the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.

**Project Name: Clinical Physician Services
COVID19**

Project Identification Number	2021-18
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$46,000.00
Total Cumulative Obligations	\$46,000.00
Total Cumulative Expenditures	\$46,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Contract physician dedicated to COVID19 public health emergency response at the health department.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective was to respond to and treat COVID19 patients.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Project Name: COVID19 Mental Health Services	
Project Identification Number	2021-19
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$12,400.00
Total Cumulative Obligations	\$12,400.00
Total Cumulative Expenditures	\$12,400.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Health Dept offered COVID19 mental services to the public in the form of a Teen Life Conference sponsorship, Teen Magazine Mentorship, ride Sponsorship, and various expert guest speakers for veterans.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective was to provide mental health support services to impacted populations during a time when many were experiencing mental health challenges and support services were limited.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Project Name: Vaccine Incentives	
Project Identification Number	2021-17
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$10,998.00
Total Cumulative Obligations	\$2,000.00
Total Cumulative Expenditures	\$2,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Health Department provided vaccine incentives to the public in the form of grocery vouchers and backpacks.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective was to educate the public on COVID19 vaccines and encourage community members to schedule and receive the vaccine.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Project Name: Public Health Benefits Search Site	
Project Identification Number	2021-16
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed

Adopted Budget	\$17,400.00
Total Cumulative Obligations	\$17,400.00
Total Cumulative Expenditures	\$17,400.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Public Health benefits search website
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective was to assist the community with access to information regarding public health benefits during the COVID19 public health emergency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Project Name: Bluetrack, Inc - Vaccine Literature	
Project Identification Number	2021-14
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$20,306.00
Total Cumulative Obligations	\$20,306.00
Total Cumulative Expenditures	\$20,305.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cost for vaccine literature for seniors in senior housing.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	16 Dis Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective was to educate the senior housing community with respect to COVID19 vaccines and encourage seniors to schedule and receive vaccines.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Project Name: COVID19 Testing expenses 2021	
Project Identification Number	2021-13
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed.
Adopted Budget	\$9,974.00
Total Cumulative Obligations	\$9,974.00
Total Cumulative Expenditures	\$9,974.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cost to purchase COVID19 rapid test for Health Dept.
Project Name: COVID19 Vaccination expenses 2021	
Project Identification Number	2021-5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$5,410.00
Total Cumulative Obligations	\$2,395.00

Total Cumulative Expenditures	\$2,395.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	COVID19 vaccine administration - necessary medical waste removal and disposal.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Safe removal and disposal of biohazardous medical waste (vaccine sharps and syringes, etc.) in accordance with proper procedures and regulations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Project Name: Dept of Enrichment Summer Program Rentals	
Project Identification Number	2021-12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Completed
Adopted Budget	\$55,413.92
Total Cumulative Obligations	\$55,413.92
Total Cumulative Expenditures	\$55,413.92
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Six weeks of rental equipment for the Dept. of Enrichment's summer camps and athletic programs offered to low- and moderate-income families in need of childcare and childhood development programs during COVID19.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Secondary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Educational and enrichment summer programs for low- and moderate-income families in need of childcare and childhood development programs during COVID19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Educational and enrichment summer programs for low- and moderate-income families in need of childcare and childhood development programs during COVID19.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3407830
Project Name: Gov't Services - Municipal Employee Unemployment Compensation Insurances	
Project Identification Number	2021-10
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Unemployment compensation insurances for municipal employees during COVID19.
Project Name: Salaries and Wages for Dept. of Administration staff responding to COVID19	
Project Identification Number	2021-1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed

Adopted Budget	\$197,131.63
Total Cumulative Obligations	\$197,131.63
Total Cumulative Expenditures	\$197,131.63
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Salaries and Wages for Dept. of Administration staff responding directly to COVID19 public health emergency (i.e. contact tracing, test sites, coordination with Dept. of HHS, creation of COVID-19 data portal, etc.)
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	City Administration/leadership responsible for developing and executing the City's overall COVID19 response strategy to mitigate viral transmission, maintain public health and safety to the greatest extent possible, and ensure all necessary public health programs and services were available to the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Number of government FTEs responding to COVID-19 supported under this authority	5
Project Name: VIA Rapid Reliable Transit - COVID Cleaning	
Project Identification Number	2021-11
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$96,152.00
Total Cumulative Obligations	\$96,152.00
Total Cumulative Expenditures	\$96,152.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	COVID sanitization/decontamination costs, City-wide.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To ensure public/municipal facilities and services were safe and clean to mitigate viral transmission to the greatest extent possible and reduce the risks to human lives associated with COVID19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Project Name: Employee Group Health Insurance	
Project Identification Number	2021-9
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$20,199,999.00
Total Cumulative Obligations	\$20,199,999.00
Total Cumulative Expenditures	\$20,199,999.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Municipal employee health insurance during COVID19 pandemic.
Project Name: Dept. Public Works COVID19 municipal janitorial operations	
Project Identification Number	2021-03
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$1,678,630.46
Total Cumulative Obligations	\$1,678,630.46
Total Cumulative Expenditures	\$1,678,630.46
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expansion of janitorial services in response to the COVID19 public health emergency, additional COVID sanitation/decontamination supplies for municipal facilities and offices, and COVID-compliant public facilities.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To ensure public/municipal facilities and services were safe and clean to mitigate viral transmission to the greatest extent possible and reduce the risks to human lives associated with COVID19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City leadership evaluated current circumstances and all immediate public health and safety risks on a continual basis, and acted responsibly, prudently, and cost effectively in accordance with City policies, procedures, emergency operations plans, and Governor Murphy's Executive Orders.
Project Name: Grant Rite Management Corporation Disaster Recovery Consulting Services	
Project Identification Number	2021-02
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$101,490.00
Total Cumulative Expenditures	\$101,490.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Grant Rite Management Corporation - disaster recovery consulting services - contracted vendor to assist with ARPA funding management and compliance reporting.
Project Name: Gov't Services - Replacement of Revenue Loss due to COVID19	
Project Identification Number	2021-00
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$103,823,896.05
Total Cumulative Obligations	\$103,823,896.05
Total Cumulative Expenditures	\$103,823,896.05
Current Period Obligations	\$103,823,896.05
Current Period Expenditures	\$103,823,896.05
Project Description	The provision of general government services.
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds will be used to properly fund all City operations and expenses at pre-COVID levels at no additional cost to the taxpayer, with on-going, prudent pandemic response measures in place to mitigate further negative impacts while protecting public health and safety to the greatest extent possible, while promoting equitable outcomes.

Overview

Total Obligations	\$139,971,935.00
Total Expenditures	\$139,971,935.00