



Johnson County Government

Recovery Plan Performance Report

State and Local Fiscal Recovery Funds

July 2024 Report



Johnson County Government 2024 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

Johnson County's Recovery Plan Report provides insight into the County's COVID-19 pandemic response efforts in 2021, 2022, 2023, and 2024. The 2024 Recovery Plan Report will provide key performance indicators and updates regarding the County's actions, plans, and initiatives identified in the 2022 report, as well as the continued commitment to utilizing the \$117 million received through the American Rescue Plan Act of 2021 (ARPA) in a bold, innovative, equitable manner for Johnson County residents and businesses.

By listening to our residents, community partners, researching best practices and leveraging other resources, Johnson County has created impactful initiatives that will have long-term, measurable, and sustainable impact. These initiatives are outlined in this report.

Through ongoing commitment to Johnson County residents and the obligation as financial custodians of the State and Local Fiscal Recovery Funds (SLFRF), this report identifies the initiatives and expenditures supporting the County's goals of economic recovery, supporting the social safety net, and repairing and improving county infrastructure in ways that will provide a positive impact to the County.

Johnson County Government was awarded \$117,009,332 of SLFRF and received the first 50% tranche payment of \$58,504,666 on May 20, 2021. The second tranche payment was received on June 9, 2022. Expenses must be incurred by December 31, 2024, and fully expended by December 21, 2026. Interest earned on these funds is being allocated to SLFRF eligible projects and programs.

This project is being supported, in whole, or in part, by Federal Award Number (FAIN SSLFRFP0226) awarded to the County of Johnson by the U.S. Department of the Treasury.

Johnson County Framework

The governing board of Johnson County Government is the Board of County Commissioners (BOCC) and is composed of seven members, each of whom is elected on a non-partisan basis to a four-year term.

To ensure equitable community representation, the county is partitioned into six separate but contiguous districts of nearly equal population, with one member elected from each district. As "citizen legislators," the six district commissioners serve in a part-time capacity to maintain close ties to their districts.

The seventh member is elected from a district which comprises the total population and geographic boundary of the county and serves a four-year term in office as chairman of the board and chief elected official of the Johnson County Government.

As the primary policy-determining body of Johnson County Government, the BOCC translates public will into public policy and monitors the execution and implementation of its policies and directives through the various county agencies, departments and offices.

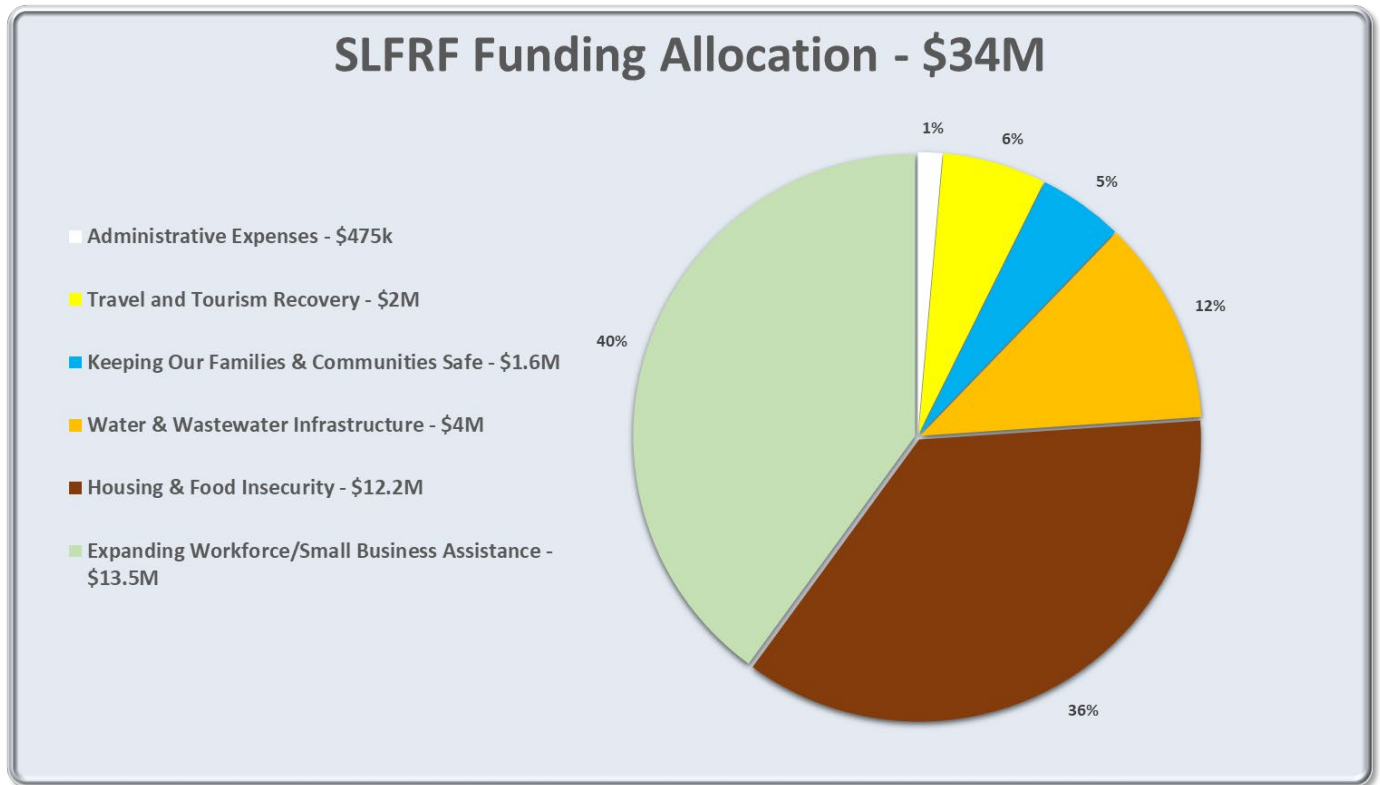
Oversight refers to the function of reviewing, monitoring, and supervising organizational performance by and through the county manager and the agencies, departments and offices within the administrative structure of county government. It is the mechanism through which the board:

- Monitors the execution and implementation of its policies and directives.
- Ascertains that budgeted funds are used according to established policy.
- Provides direction in accordance with its priorities.

During a public meeting on June 16, 2022, the Deputy County Manager of Johnson County Government presented the spending plan framework and the proposed programs using SLFRF to the BOCC. During a public meeting on July 20, 2023, the Deputy Director of Financial Management and Administration presented an updated spending plan framework for the proposed programs using the remaining SLFRF to the BOCC. As specific components of this framework are further developed and ready for action, recommendations for approval will be brought back before the BOCC at the time of project authorization, after proposals have been vetted and approved for eligibility. The proposed spending plan for community investment initiatives is as follows:

*ARPA (Other)	Description	Amount
Estimated Remaining Grant Payroll (June 23-Dec 24)	Administrative Expenses	300,000
Estimated Remaining Banking Fees (May 23-Dec 24)	Administrative Expenses	175,000
KU/JCCC/Workforce Partnership	Expanding Workforce/Small Business Assistance	3,500,010
Arts Council of Johnson County (ACJC)/JCPRD MakerSpace	Expanding Workforce/Small Business Assistance	2,073,520
ECJC Small Business Grants	Expanding Workforce/Small Business Assistance	5,000,000
ECJC - Childcare Business Program & Licensing Fees	Expanding Workforce/Small Business Assistance	2,253,000
JCDS MakerSpace	Expanding Workforce/Small Business Assistance	50,000
JCDS Cooking Classroom	Expanding Workforce/Small Business Assistance	405,000
Childcare Licensing Fees	Expanding Workforce/Small Business Assistance	250,000
Dignity Project - Housing Study	Housing & Food Insecurity	60,000
Utility Assistance - AHS	Housing & Food Insecurity	250,000
Cold Weather Response - Hotel Voucher Shelter & Case Management	Housing & Food Insecurity	357,880
Project 10/20 Infrastructure Requirements to Meet Lenexa Code	Housing & Food Insecurity	225,000
HMIS software (Caseworthy) (MARC)	Housing & Food Insecurity	250,000
Food Pantry Assistance	Housing & Food Insecurity	800,000
Habitat For Humanity	Housing & Food Insecurity	950,000
Landlord Housing Voucher Incentive Program	Housing & Food Insecurity	400,000
Unhoused Solutions Fund	Housing & Food Insecurity	6,000,000
Due Diligence of Housing Initiatives	Housing & Food Insecurity	850,000
AHS Utility Assistance Program for 2023 & 2024	Housing & Food Insecurity	500,000
FOJCDS Housing for Clients	Housing & Food Insecurity	698,000
DCA Eviction Mediation Pilot Program	Housing & Food Insecurity	146,000
DCA Eviction Rental Assistance Pilot Program	Housing & Food Insecurity	500,000
New Creation, Inc. Therapeutic Substance Abuse Recovery Services	Housing & Food Insecurity	250,000
RHSCC A/V (MARC)	Keeping Our Families & Communities Safe	35,000
My RC Mobile	Keeping Our Families & Communities Safe	120,000
Midwest Wellness	Keeping Our Families & Communities Safe	100,000
MOCSA (Metropolitan Organization to Counter Sexual Assault)	Keeping Our Families & Communities Safe	310,000
Public Health/Contingency	Keeping Our Families & Communities Safe	633,800
Gateway of Hope - Women's Mental Health Clinic	Keeping Our Families & Communities Safe	100,000
Pharmacy of Grace	Keeping Our Families & Communities Safe	100,000
Mercy & Truth Behavioral Health Clinic Renovations	Keeping Our Families & Communities Safe	250,000
JCPRD Theatre in the Park ADA Improvements	Travel and Tourism Recovery	2,000,000
Old Settler's Association One-Time COVID-19 Recovery Pmt	Travel and Tourism Recovery	15,000
Aviation Reserve Area Sewer Main Installation	Water & Wastewater Infrastructure	500,000
New Century Commerce Center East Sewer Main Installation	Water & Wastewater Infrastructure	2,090,000
New Century Water System Generators	Water & Wastewater Infrastructure	560,000
Water Main Extension and Interconnection	Water & Wastewater Infrastructure	817,300
		33,874,510

The pie chart below illustrates the breakout of the community investment initiatives by targeted focus areas.



Uses of Funds

A. Public Health, Behavioral Health (EC 1) – \$5,000,000 (proposing to revise to \$633,800) & \$795,000.

Johnson County is committed to keeping the public safe from the spread of COVID-19. Johnson County's expenditures for categories 1.1 Covid-19 Vaccinations; 1.2 Covid-19 Testing; and 1.3 Covid-19 Contact Tracing span across services provided by several vendors. The services provided under these expenditure categories address the goal of mitigating COVID-19 within our community and the outcome of providing a swift response to the COVID-19 pandemic.

Johnson County has allocated \$5,000,000 for public health expenses to respond to and mitigate COVID-19 within Johnson County. These expenses include contact tracing, testing, vaccination administration, and purchase of personal protective equipment (PPE). Due to the decline in COVID-19 cases in Johnson County, the amount allocated to this EC is being reduced to \$1,400,000 in 2023.

Key performance indicators for public health expenses are included throughout this report.

Responding to the mental and behavioral health crises created by the COVID-19 pandemic has been a top priority, especially for our most vulnerable populations. Projects that address this critical need include:

a) Regional Homeland Securing Coordinating Committee (RHSCC) - \$35,000

Johnson County Government, as a member of the Regional Homeland Security Coordinating Committee (RHSCC), assists and advises elected officials in their decision-making responsibilities on matters related to regional homeland security related issues. This allocation of the SLFRF framework will provide support to the RHSCC from Johnson County in the form of purchasing improved technology to meet the needs of the RHSCC and the surrounding community.

b) Midwest Wellness - \$100,000

The Kansas legislature approved an expansion of the clubhouse model for individuals living with mental illness. In the clubhouse model approach, those individuals are given purpose by becoming members of a dynamic community center that allows them to work as colleagues along with staff to run the multidimensional center. This co-working model provides unique opportunities for members to build confidence, gain skills, support one another, develop relationships and feel empowerment and feel a sense of purpose. At the same time, he or she is getting the necessary help and support to achieve individual success and satisfaction.

This project is another collaboration within the SLFRF framework and is between the Johnson County Mental Health Center and the entity Midwest Wellness as the site hosting this effort. These funds will allow Midwest Wellness the needed assistance to renovate their site giving them the opportunity to provide the continued services of this clubhouse model.

c) Metropolitan Organization to Counter Sexual Assault (MOCSA) - \$310,000

The Metropolitan Organization to Counter Sexual Assault (MOCSA) exists to improve the lives of those impacted by sexual abuse and assault in Johnson County and to prevent sexual violence in our community. This project provides the funding for MOCSA to continue those efforts for Johnson County.

d) Gateway of Hope – Women’s Mental Health Services - \$100,000

Nearly 60,000 women in Johnson County suffer from some form of mental health condition or disorder, the most common being anxiety and depression, which has increased due to the COVID-19 pandemic. This program combats the growing mental health challenges plaguing the Johnson County community by providing uninsured, low-income women and women of color with high-quality, affordable, and accessible mental healthcare services.

e) Mercy & Truth Medical Missions (MTMM) Behavioral Health Clinic Renovations - \$250,000

According to the County Health Rankings and Roadmaps, Johnson County has one mental health provider for 370 people. This ratio is higher than (i.e., worse than) the national average of 340 people per provider. Johnson County averages 16 suicides per 100,000 residents, more than the national average by over 14%. The National Institute of Health reported in 2021, that nearly half of all Americans reported symptoms of anxiety or depressive disorder and that rates of anxiety,

depression, and substance use disorder have all increased since the start of the pandemic. At MTMM, anxiety and depression are two of the top five most diagnosed conditions.

MTMM received their Federally Qualified Health Center (FQHC) look alike designation on December 1, 2022. Having survived the pandemic, and achieved this status, they are poised to expand their services in Johnson County to behavioral health, a major challenge to their patients and Johnson County residents since the pandemic. In 2023, they purchased the lower level of their current building to expand into behavioral health but need additional funds to start more quickly offering services. The funds will be used for infrastructure upgrades to existing space including electrical, plumbing, HVAC, office space, signage and technology needs to provide behavioral health counseling to serve the needs of marginalized populations. In 2024, the renovations are well underway and are anticipated to be completed by October 2024.

B. Negative Economic Impacts (EC 2) – \$27,885,530

Johnson County has implemented, and continues to evaluate, initiatives that will provide the strongest and most equitable recovery from the COVID-19 pandemic and economic downturn. Multiple projects have been presented for consideration and are currently underway or are under review. As each project proposal is prepared, goals, key performance indicators, and measurable outcomes are developed. These are presented in detail, by project, in the Project Inventory section of this report. Each project is approved separately as eligibility is determined.

Expanding the Workforce/Small Business Assistance – \$13,531,530

- a) Kansas University (KU)/Johnson County Community College (JCCC) and Workforce Partnership - \$3,500,010

A collaborative partnership with the University of Kansas Edwards Campus, Johnson County Community College, and Workforce Partnership to increase capacity in Johnson County's workforce, which is a critical need. The programs will serve three primary initiatives: workforce development, business education, and learning opportunities for special populations. These funds will go towards upskilling or re-skilling Johnson County citizens. For the vast number of Johnson County citizens who are unemployed or underemployed, their skill sets do not align with the significant amount of job vacancies currently available. Over 125,000 Johnson County citizens have filed for unemployment since the pandemic started in March 2020. This number does not include underemployed or unskilled individuals who are unable to access the training they need to either start or further their career. There will be a targeted focus on conducting outreach to youth aging out of the foster care system, individuals with intellectual disabilities, and justice-involved individuals.

Included in the KU Edwards Program is funding for a molecular diagnostics lab to build a workforce trained in diagnosing emergent infectious diseases. COVID-19 acutely exposed the nation's poor level of preparedness for combating and diagnosing emergent infectious diseases.

b) Enterprise Center of Johnson County (ECJC) - \$5,000,000

This program will assist small businesses, entrepreneurs, and childcare facilities in Johnson County through the Enterprise Center of Johnson County (ECJC) by developing a grant program that will create returns into the system to provide ongoing benefits to those organizations through the program period of the grant. Business education classes, business growth strategy consultation, technology upgrades, financial education and review, and funding for facility and safety requirements are included.

c) Enterprise Center in Johnson County (ECJC) – Childcare Business Program - \$2,000,000

The Childcare Business Program would be a collaboration between Johnson County and the Enterprise Center in Johnson County (ECJC). ECJC is a non-profit organization that helps Kansas City entrepreneurs grow by providing entrepreneur education, mentoring, and connections to capital. ECJC provides the guidance needed, whether it be help in determining where to start or help in determining the best way to grow their business. ECJC is a valuable resource in helping entrepreneurs and startups navigate the many resources available to them.

This collaboration would assist individuals that want to get into the business of childcare and provide the guidance on how to do it in the correct manner. The program will help them understand all the ramifications of starting a childcare business in Johnson County. Not only will this cover the required fees to get into the childcare business but allows them the opportunity to develop a solid business plan to ensure success in getting established. This program supports not only the individual entrepreneur, but all residents in Johnson County by increasing the number of childcare providers available.

*Photo below is U.S. House of Representatives Sharice Davids with children attending Happy Campers Montessori School.



July 6, 2023, Press Release

SHAWNEE, KS - Today, Representative Sharice Davids toured a local childcare facility to highlight how federal investments have supported the workforce and daily operations of local childcare small businesses. Davids visited Happy Campers Montessori School in Shawnee, which received American Rescue Plan support for childcare-focused continued education and workforce development.

d) Childcare Licensing Fees - \$503,000

The Kansas Department of Health and Environment (KDHE) used their federal funds to waive the fees for childcare licensing for 2022, 2023 and 2024. This support did not include the local portion of those fees. This allocation of the SLFRF would be Johnson County's contribution to fully waive all childcare licensing fees for childcare entities located in Johnson County with a goal of maintaining or expanding the number of childcare facilities within Johnson County.

e) Creative Small Business Assistance Programs - \$2,073,520

The purpose of these programs is to provide artists and creative industries professionals operating small businesses with professional development training, consultations, workshops, resources, and opportunities to start, develop, and reinforce arts-based small business practices, leading to increased income opportunities and an increase in entrepreneurial skills that enable these workers to run their businesses. The pre-pandemic rate of unemployment for artists in 2019 was 3.7%, the mid-2021 rate is 7.2%, which is almost double.

f) Workforce Programs for Individuals with Intellectual and Developmental Disabilities (IDD) - \$455,000

This program will allow individuals with IDD, their staff and family care providers to learn new skills, explore digital fabrication tools, and make whatever they can dream up. Through two-dimensional and three-dimensional design, combining traditional methods of creating with cutting-edge technologies, making with innovative materials, and using familiar materials in unfamiliar ways, program participants will develop not only technical knowledge, but also 21st century skills -- all while bringing their creative ideas to fruition. There will also be a variety of assistive devices and enabling technology for individuals to problem solve for current service needs.

Additionally, this program will provide a hands-on accessible, learning experience to individuals with IDD to increase their independent living skills, improve overall health and nutrition, and expand their employment skills through the development of a cooking classroom. The cooking classroom will offer a platform to explore food in an engaging, collaborative and accessible environment. Individuals with IDD will develop their culinary and nutrition education through hands-on coaching by staff and volunteers. Familiarity with the art and science of cooking is an essential part of hospitality operations. Hospitality is one of the fastest growing industries. Market Data Forecast indicates that the hospitality industry was valued at over \$4 billion in 2022 and is expected to reach almost \$10 billion by 2028.

Housing - \$12,239,000

a) Housing Study - \$60,000

Johnson County has allocated funds within the Housing section of the SLFRF framework to conduct a study of the Johnson County community to identify a professional entity or entities that have a sound business plan that addresses all ongoing operational costs, etc. related to housing issues in Johnson County. The study will determine the projects and programs that will be fully vetted, developed, implemented, and funded under the housing section of this framework.

b) Utility Assistance - \$750,000

The lasting and negative impact caused by the pandemic has affected residents due to loss of income, reduced hours and wages, and the need for caregivers to stay home with children, thus decreasing household earnings. Utility billing rates have also increased. Residents have fallen behind on their bills and struggle to catch up. Many have large past due balances, while current charges continue to accrue. Payment arrangements can be sought to avoid disconnection, but once a payment plan is broken, the problem compounds further into a situation where the household cannot come up with the lump sum past due balance to avoid disconnection. Disconnected utility services cause severe health and safety issues. This program provides households up to \$600 for utility assistance.

c) Emergency Weather Response - \$360,000

If the Johnson County emergency weather shelter reaches capacity, this program funding will provide community partners the ability to help with other options such as a motel or hotel for those individuals still in need.

d) Project 10/20 - \$225,000

Project 10/20 provides winter shelter, support and compassion to all homeless adults while helping them utilize community resources to achieve their goals. Relocation of this project within the county created the need for modifications to enable the project to continue to operate in their current location. This allocation of the SLFRF will provide the support for those needed modifications.

e) Homeless Management Information System (HMIS) - \$250,000

The Homeless Management Information System (HMIS) is a local information technology system used to collect and confidentially aggregate client-level data on the provision of housing services to people at risk or experiencing homelessness. Johnson County, as part of the Continuum of Care (CoC), is responsible for administering HMIS software that complies with the U.S. Department of Housing and Urban Development (HUD) data collection, management, and reporting standards. These funds will enable the CoC the ability to upgrade their management system to meet the requirements set by HUD.

f) Food Pantry Support - \$800,000

The Food Pantry Support project is the continuation of the most successful and well-received use of the Coronavirus Relief Funds offering support in the amount of \$20,000 to every identified food pantry located in Johnson County.

*Photo below is of food pantry pickup line



g) Habitat for Humanity - \$950,000

Habitat for Humanity of Kansas City expects to break ground on a new pocket neighborhood development at 159th and Black Bob in August 2023. The development will include 14 build-to-suit homes for low-income families. Families will qualify for the subsidized purchase price by household income, which should fall between 30% and 80% of area median income (AMI). At maximum (80% AMI), homeowners will have incomes of \$54,250 for a single individual, \$62,000 for a household of two, or more depending on household size. Buyer income qualifications and subsidized pricing ensures that families do not pay more than 30% of their gross income on their mortgage payment. Habitat also puts several criteria in place, including two years of steady income, limits on non-medical debt, completion of criminal and sex offender background checks, and 350 hours of sweat equity and homeowner education classes.

Habitat requested Johnson County's support for infrastructure costs. Expenses include grading and erosion control, onsite sanitary and storm sewer, street lighting, utilities, and curbs and gutters.

h) Landlord Housing Voucher Incentive Program - \$400,000

The Johnson County Housing Authority, Olathe Housing Authority, and Johnson County Mental Health are collaborating on this request of \$400,000 for a Landlord Incentive Program to recruit and retain more private landlord partners who will rent their units to low-income tenants who hold federally funded housing subsidy vouchers. The Landlord Incentive Program is a new, innovative, and collaborative program. It brings together the three entities to provide a seamless experience for landlords who want to participate in any city in Johnson County and in any voucher program. The shared mission is to increase the number of private landlords who accept housing vouchers, so that some of the county's most vulnerable residents have safe, stable housing that costs no more than 30-40% of their income.

i) Unhoused Solutions Fund- \$6,850,000

As unhoused solutions are determined through the study conducted and funded in the housing section of this SLFRF framework, this line item is included as a place holder to be able to fund those projects and programs once they are identified, developed, due diligence has been completed, and are ready for implementation.

j) Housing for Individuals with Intellectual and Developmental Disabilities (IDD) - \$698,000

Additional affordable and accessible housing will assist in addressing the current crisis facing the IDD population in finding safe, secure, and affordable housing in communities they receive their services in. Funding will be used to complete three additional homes that will be completed by July 1, 2024. This will add ten additional units of affordable, section 8 eligible and accessible housing in Johnson County. Additionally there are two active projects which will result in

seven additional units, one pending project, which is awaiting planning approval to create a one bedroom independent unit in a home that is zoned R-2, but misses qualification for duplex by a five foot shortage of lot size, and one project that is in design stages, which will result in a three bedroom unit home that is affordable, accessible, and energy efficient.

k) Eviction Mediation & Rental Assistance Pilot Program - \$646,000

Funding will be utilized to pay for a program coordinator, as well as mediators. The pilot project will run from September 2023 – December 2024, with mediators on-site for each Thursday afternoon eviction docket. Each mediator (and the program coordinator) will be paid a flat fee of \$250 each Thursday afternoon. The goal is to provide mediation services to at least 250 eviction cases during this trial period.

In addition to the eviction mediation, rental assistance of \$3,500 per client is provided to prevent eviction and allow for individuals and families to stay housed while they are able to stabilize their financial situation.

l) New Creation, Inc. Therapeutic Substance Use Recovery Services – (\$250,000)

New Creation, Inc. will utilize the funding to pay for rent, utilities, food and technology services to provide safe housing and three meals per day to one of the most vulnerable populations in Johnson County. Approximately 90% of them are formerly incarcerated and needing assistance for re-entry and recovery. COVID-19 significantly caused an increase in drug and alcohol addiction which led to an increase in crime and incarceration. These men are homeless, suffer from substance use challenges and often have mental health diagnoses, as well. New creation provides a treatment program that integrates use of standard clinical strategies (e.g., case management, 12 step models, and psychoeducation) about the neuroscience of addiction and cognitive behavioral strategies supportive procedures for clients using medications for opioid use disorder (MOUDs) that have been developed in partnership with a local psychiatrist.

Key performance indicators for Housing Initiatives will include, but are not limited to:

Household Assistance (EC 2.2), Long-term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18):

- Number of households receiving eviction prevention services (including legal representation)
- Number of affordable housing units preserved or developed.

Keeping Our Families and Communities Safe - \$100,000

a) Pharmacy of Grace - \$100,000

The purpose of this program is to provide financial support to enhance the charitable pharmacy services for uninsured patients within Johnson County.

Johnson County has seen an increase in demand from residents for resources to address lack of primary healthcare services, including preventative services such as immunizations, and proactively addressing chronic diseases through regular access to prescription medications, such as insulin for diabetics. Pharmacy of Grace will use the \$100,000 to provide 20-25 hours of pharmacy services, including prescriptions, and one-on-one counseling with a licensed pharmacist.

Key performance indicators for Families and Community Resiliency Initiatives will include, but are not limited to:

Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):

- Number of students participating in evidence-based tutoring programs

Healthy Childhood Environments (EC 2.11-2.14):

- Number of children served by childcare and early learning (pre-school/pre-K/ages 3- 5)
- Number of families served by home visiting.

Travel And Tourism Recovery – \$2,015,000

a) Theatre in the Park (TIP) ADA Improvements - \$2,000,000

TIP has been a vibrant part of the arts and cultural fabric of Johnson County and the region for 53 years. The facilities are at the end of their life and this funding addresses some critical aspects in need: the restroom facilities and concession areas, along with accessible connecting paths and areas. The condition of restroom and concession buildings create ADA barriers for the community that decrease participation and accessibility.

The arts, entertainment, and tourism industries have been devastated by the pandemic. Audience recovery from the pandemic for all arts organizations is a key issue for the region. TIP provides an opportunity for families that is accessible, affordable, and family friendly. Research shows that early exposure to the arts translates into adult audience attendance. TIP serves as the onramp for future adult patrons to support other Kansas City arts organizations. TIP serves 28,000 patrons annually over a 300 zip-code region. The Arts Impact Study indicates that \$76 is spent for every attendee of productions. The TIP venue plays a major role in economic impact of our community.

b) Old Settlers Association Recovery Payment - \$15,000

Established in 1898 as an organization that supports the communities of Johnson County and is held the weekend following Labor Day. Johnson County Old Settlers is a 3-day event and draws between 125,000 – 150,000 people from every community as well as some who come from out of state to attend their high school reunions.

During the covid years of 2020 and 2021, Johnson County Old Settlers was not able to be held. This has brought a financial hardship to the organization because of the inability to raise the income needed for the future of the event. Most of their operating income comes from Arts and Crafts Booth fees, Commercial Booth fees, Food Booth fees, Sponsorships and a percentage from the Carnival. The Johnson County Old Settlers Association, Inc. has always maintained one year of financial reserve to cover any unexpected expenses. This reserve was severely diminished during the 2 covid years. The budget for Johnson County Old Settlers Reunion is on average \$160,000. They were not prepared for the loss of revenue for 2 years that severely diminished their reserves with continued fixed expenses for the 2 years of \$57,894.53 with no revenue. The Johnson County Old Settlers Association, Inc. is asking for \$15,000 in Economic Relief for the years of 2020 and 2021 due to the Covid-19 pandemic.

C. Public Health-Negative Economic Impact: Public Sector Capacity (EC 3) – \$120,000

a) My Resource Connection Mobile - \$120,000

The purpose of My Resource Connection is to connect individuals needing assistance with resources that can help meet their needs. The assistance that individuals may need are many and varied: groceries, clothing, housing, health care, counseling, transportation, veteran services, employment, and emotional support. The My Resource Connection Mobile project will develop the technology to create a mobile application enabling program staff as well as members of the community the ability to access this program on a mobile device.

D. Premium Pay (EC 4) –

Johnson County does not plan to provide premium pay as part of its SLFRF initiatives.

E. Water, sewer, and broadband infrastructure (EC 5) – \$3,967,300

Johnson County is still determining plans to use SLFRF dollars for water, sewer, and broadband infrastructure. We are evaluating funding alternatives such as the Federal Infrastructure Investment and Jobs Act (IIJA), to maximize available funding within the Johnson County community. Projects under consideration include:

a) Aviation Reserve Area Sewer Main Installation - \$500,000

The project includes design and engineering, onsite sewer installation, special inspections, observations, surveying, staking, permitting, and construction administration for the sanitary sewer main system in the aviation reserve area at the New Century Air Center. The number of permanent jobs created by east side development that would be serviced by this infrastructure has been estimated to be 4,200.

b) New Century Commerce Center East Sewer Main Installation - \$2,090,000

The project includes design and engineering, onsite 10" sewer main extensions, special inspections, observations, surveying, staking, permitting, and construction administration for the sanitary sewer main system on the east side of the New Century Commerce Center. The number of permanent jobs created by east side development that would be serviced by this infrastructure has been estimated to be 4,200.

c) New Century Commerce Center East Water Main Extension and Interconnection - \$817,300

The New Century Commerce Center provides over 260 million gallons of water to over 60 resident businesses, the New Century Field House, 220 units at Aspen Place Apartments, the Community Correction campus and the Fred Allenbrand Justice Center. New Century maintains a 3-million-gallon, above ground tank that serves as the primary storage and distribution facility, as well as two underground storage tanks, totaling 750,000 gallons, that serve as a secondary distribution point. Incoming and outgoing water is measured by a recently updated SCADA system, while water entering resident businesses and facilities is monitored by a fleet of 90 plus digital meters.

The project connects existing water main extension and interconnection with the water system at the New Century Commerce Center. This provides the New Century Commerce Center with a critically needed, sustainable water supply. The project includes study, design and engineering, installation of approximately 4,100 feet of 12-inch water main installation, special inspections, observations, surveying, staking, permitting, and construction administration for the water main system on the east side of the New Century Commerce Center. The number of permanent jobs created by east side development that would be serviced by this infrastructure has been estimated to be 4,200.

d) Water System Backup Generator Design, Purchase & Installation - \$560,000

The New Century Commerce Center provides over 260 million gallons of water to over 60 resident businesses, the New Century Field House, 220 units at Aspen Place Apartments, the Community Correction campus and the Fred Allenbrand Justice Center. New Century maintains a 3-million-gallon, above ground tank that serves as the primary storage and distribution facility, as well as two underground storage tanks, totaling 750,000 gallons, that serve as a secondary distribution point. Incoming and outgoing water is measured by a recently updated SCADA system, while water entering resident businesses and facilities is monitored by a fleet of 90 plus digital meters.

The funds will be utilized to add needed redundancy to the water system. The main pump station has a backup generator system that is past its planned useful life. This generator will be replaced by new, updated equipment. The secondary pump station, 39A, was designed to be outfitted with a backup generator, however the addition was never made. By updating the main pump station, and adding the backup generator to 39A, the Center will be able to provide the

redundancy to the Gardner residents in the Aspen Apartments, plus the 60+ resident businesses that depend on the water distribution system for their water.

F. Revenue Replacement (EC 6) –

Johnson County plans to use the provision of lost revenue, using the Treasury's formula for general government services, for public safety salaries. The County's first responders were the front lines of providing continuous and on-going support to our community during the COVID-19 pandemic. Now, to exacerbate the situation, these offices and departments have experienced the highest levels of turnover and vacancy rates in Johnson County's history. The Sheriff's Office and the Department of Corrections have vacancy rates over 20%. Johnson County plans to utilize the lost revenue funds for direct community investment in the areas of housing, workforce development, and community safety and resiliency. Through the end of Johnson County's fiscal year 2022, the calculated lost revenue amounts to \$85,536,600.

G. Administrative Expenses (EC 7) – \$475,000

Johnson County estimates spending approximately \$475,000 for costs related to payroll grant administration, Single Audit, banking and consulting fees.

Emergency Rental Assistance Program (ERA 1 and ERA 2):

Johnson County was awarded \$32,835,735 in Federal Emergency Rental Assistance (ERA) Funds established by section 501 of the Consolidated Appropriations Act of 2021. These funds are to provide financial assistance and housing stability services to eligible households. The County redirected the funds to the State of Kansas Housing Resources Corporation to administer the funds on the County's behalf. This program ended on 12/31/2022.

Promoting equitable outcomes

Johnson County plans to distribute SLFRF funds in a fair and equitable manner with a focus on serving disproportionately impacted communities. Johnson County continues to develop projects and programs with equitable distribution as a constant theme and consideration. Programs are being designed to provide the most assistance to those most in need. Johnson County programs will be designed to promote equitable outcomes, advancing racial equity and support for underserved communities and vulnerable populations, particularly those communities within social vulnerability tracts as described below.

While the onset of the COVID-19 pandemic prompted many negative outcomes throughout the entire population of Johnson County, specific marginalized communities and vulnerable populations were impacted on a much greater scale. Many struggled to pay rent or utilities and a record number of people experienced unemployment as businesses closed.

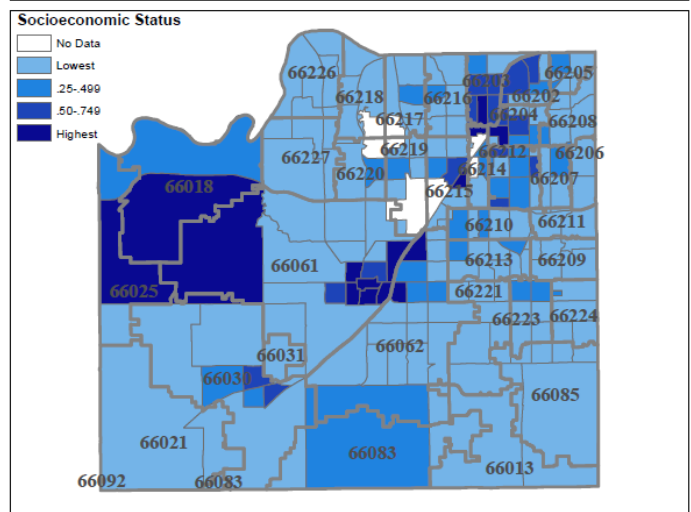
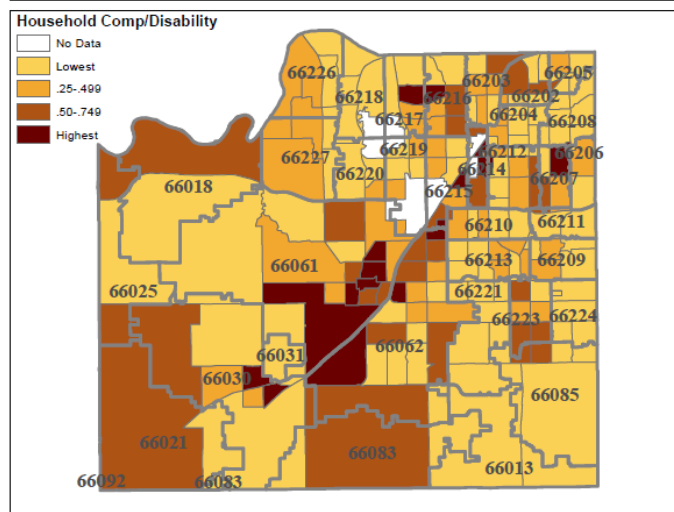
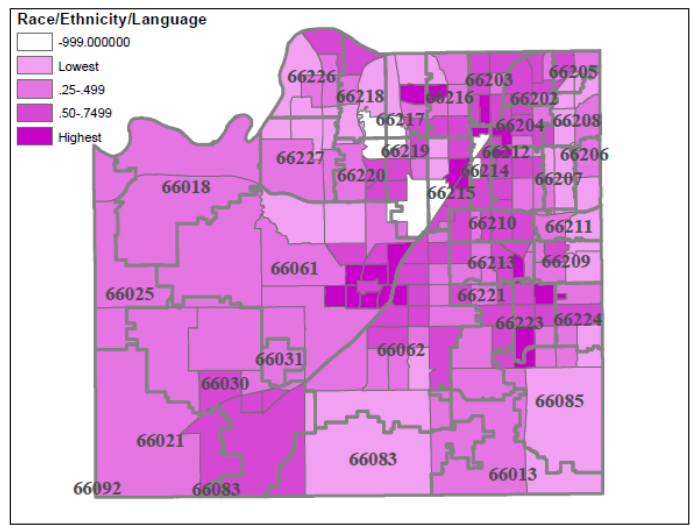
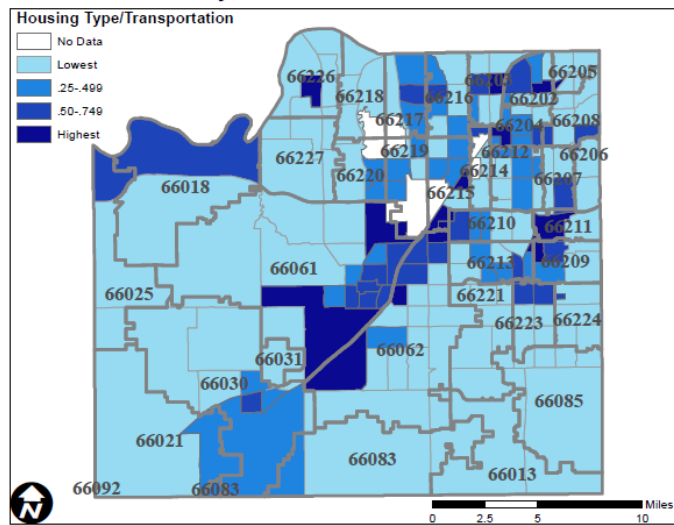
Johnson County's goal of the SLFRF spending plan is to align the funding with the BOCC's priorities for the community in terms of the opportunity to provide housing programs for those experiencing housing insecurity and struggle to find shelter; to provide workforce development opportunities for low-income and unemployed individuals to decrease individuals and families living in poverty; as well as invest in childcare assistance programs to provide individuals a safe place for their children to learn and play while they are at work. The goal is to build capacity in childcare within Johnson County. Another goal is to provide small business grants to businesses

that were negatively impacted by COVID-19 shutdowns and continue to experience staffing shortages that result in ongoing revenue loss.

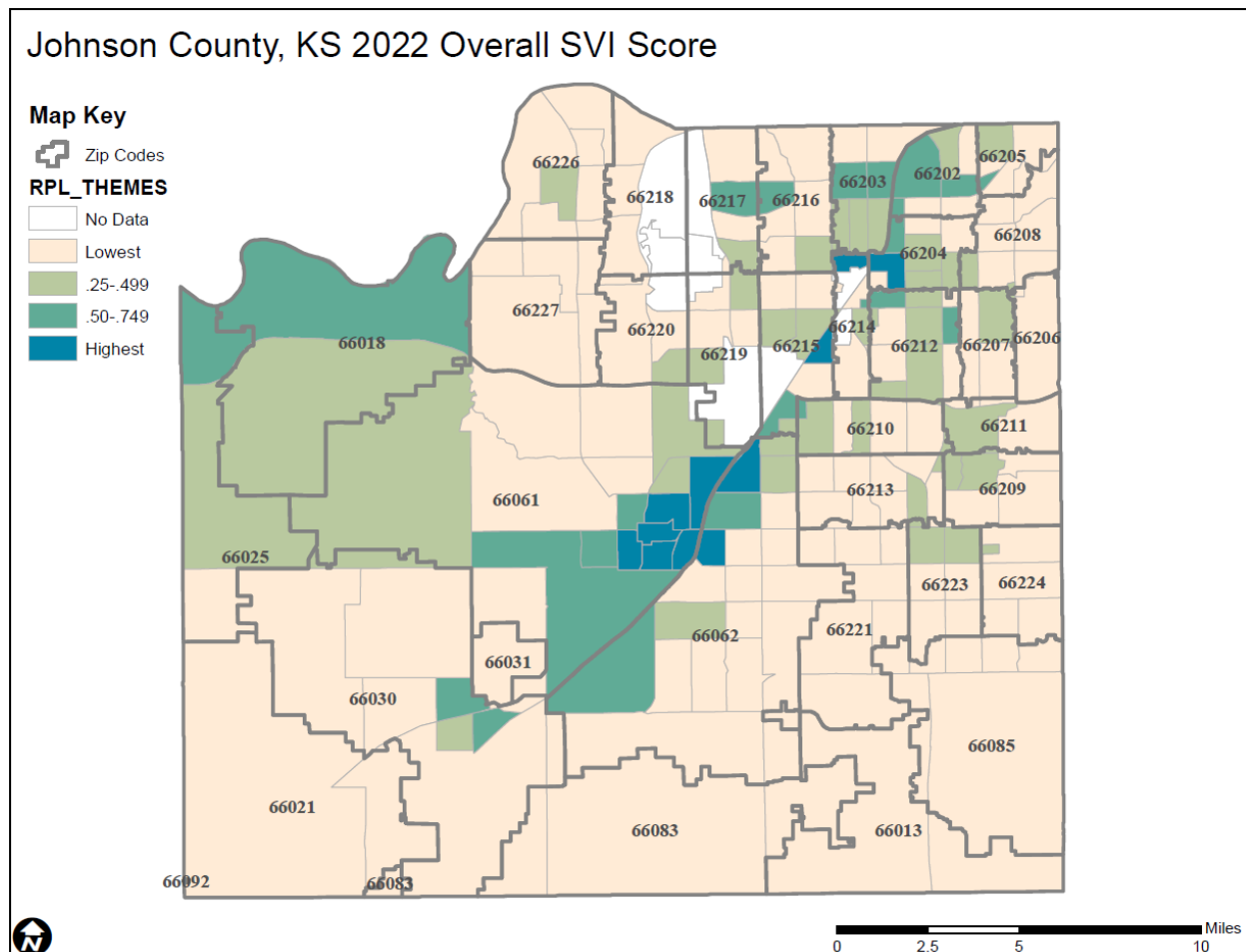
Efforts to date include identifying socially vulnerable communities within Johnson County as defined by the Center for Disease Control's Social Vulnerability Index (CDC SVI). Every community must prepare for and respond to hazardous events, whether a natural disaster such as a tornado or disease outbreak, or a human-made event such as a harmful chemical spill. Several factors, including poverty, lack of access to transportation, and crowded housing may weaken a community's ability to prevent human suffering and financial loss in a pandemic or disaster. These factors are known as social vulnerability. CDC SVI uses U.S. Census data to determine the social vulnerability of every census tract. Census tracts are subdivisions of counties for which the Census collects statistical data. CDC SVI ranks each tract on 15 social factors, including poverty, lack of vehicle access, and crowded housing, and groups them into four related themes. Each tract receives a separate ranking for each of the four themes as well as an overall ranking.

Johnson County's 2022 SVI Maps are shown below:

Johnson County, KS 2022 SVI Theme Based Maps



Johnson County's 2022 SVI Scores are shown below:

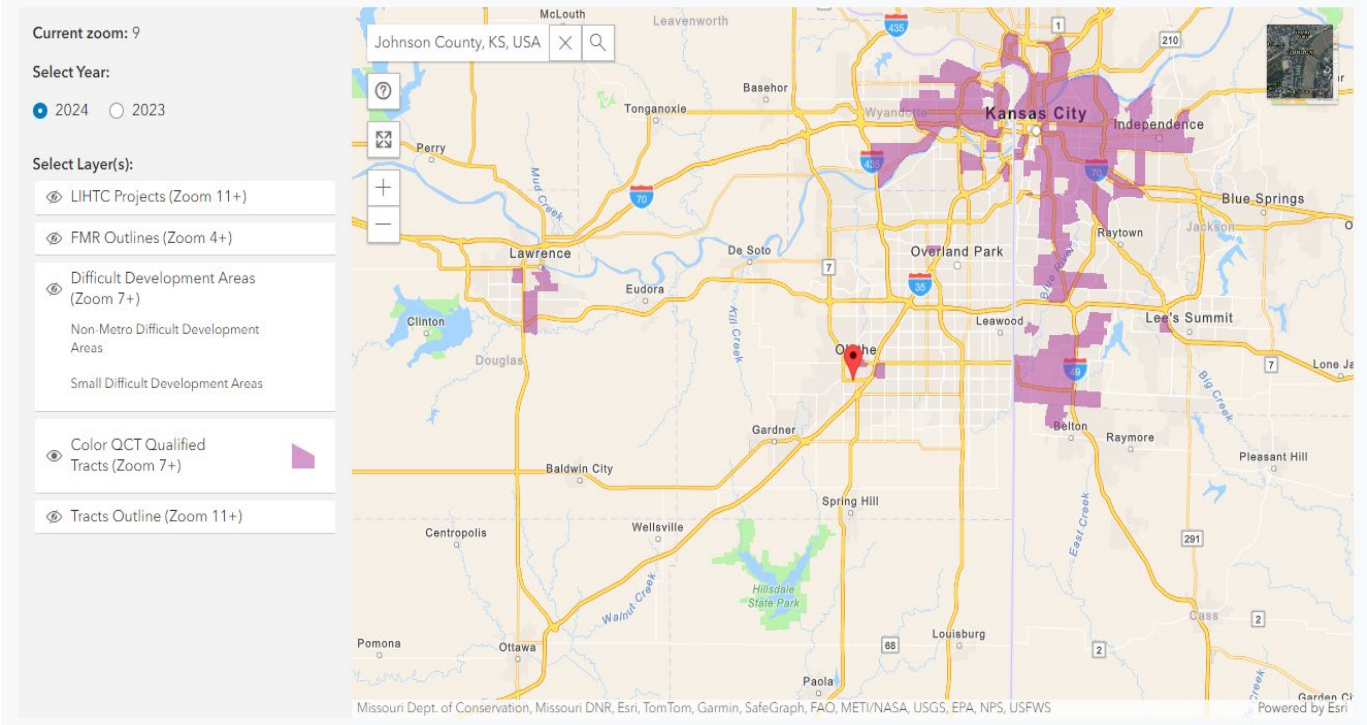


Recognizing the disproportionate impact of the pandemic-related recession on low-income communities, SLFRF recipients must report whether certain types of projects are targeted to economically disadvantaged communities, as defined by the U.S. Department of Housing and Urban Development (HUD)'s Qualified Census Tract (QCT). HUD defines a QCT as having "50 percent of households with incomes below 60 percent of the Area Median Gross Income (AMGI) or have a poverty rate of 25 percent or more".

The areas shaded in purple on the map of Johnson County below have been determined by HUD to be QCTs.

2024 Johnson County's Qualified Census Tracts (QCT) are shown below:

The 2024 Qualified Census Tracts (QCTs) and Difficult Development Areas (DDAs) are effective January 1, 2024. The 2024 QCT designations use tract boundaries from the 2020 Decennial census. The 2024 metro DDAs use ZIP Code Tabulation Area (ZCTA) boundaries from the 2010 Decennial census. The designation methodology is explained in the [Federal Register notice](#) published September 21, 2023.



Johnson County will focus its efforts on providing services and programs to address the negative economic impacts of the pandemic which have been most severe among low-income, high-poverty populations through strategic targeted programming.

Community Engagement

Johnson County staff have met with key community stakeholders, including municipalities, educational institutions, area chambers of commerce, and non-profit organizations. The BOCC held a public meeting on June 16, 2022, as part of the 2023 budget process, to discuss the spending plan of Johnson County's SLFRF allocation. The BOCC held another public meeting on July 20, 2023, to update the spending plan. Staff present quarterly spending reports to the BOCC during its public meeting and the public is welcome to provide comments during this time. Members of the public have also provided recommendations for spending the SLFRF during the BOCC's weekly meetings. Information is also included on the County's website at [COVID-19 Response and Recovery | Johnson County Kansas \(jocogov.org\)](https://jocogov.org).

Key stakeholder involvement includes community partners that have direct association with and assist the most vulnerable populations within Johnson County. A few of those partners include Jewish Family Services, United Community Services, Enterprise Center of Johnson County, Workforce Partnership, Arts Council of Johnson County, local food pantries, and Johnson County Housing Authority.

The County's goal is to work directly with the key community stakeholders to ensure the SLFRF goes towards projects designed to provide direct assistance to those most in need. Johnson County programs will be designed to promote equitable outcomes, advancing racial equity and support for underserved communities and vulnerable populations, particularly those communities within social vulnerability tracts.

Labor Practices

Johnson County utilizes strong labor standards to promote effective and efficient delivery of high-quality infrastructure projects, while also supporting the economic recovery through strong employment opportunities for workers.

Use of Evidence

Johnson County will identify any evidence-based interventions and/or if any projects are being evaluated through rigorous program evaluations that are designed to build evidence. If applicable, detailed evidence information will be provided for each project in the Project Inventory section below.

Performance Report

Johnson County is committed to keeping the public safe from the spread of COVID-19. Johnson County's Department of Health and Environment collects numerous data points to track important information. The following information includes the current Key Community Metric levels, trends in the Key Community Metric levels, and CDC data identifying vaccination totals for Johnson County, Kansas. The charts below also represent the key performance indicators utilized by Johnson County to track vaccination administration within the community. This data is provided on the Covid-19 section of the Johnson County Government website that is available to all at [COVID-19 Response and Recovery | Johnson County Kansas \(jocogov.org\)](https://jocogov.org/covid-19-response-and-recovery).

As of the end of the Federal Emergency Declaration on May 11, 2023, Johnson County's Department of Health and Environment is no longer collecting or tracking COVID-19 data. The County's utilizes data tracked on the KSWebIZ dashboard and monitors the information for a potential recurrence. KSWebIZ charts and graphs are included below and can be found at <https://www.coronavirus.kdheks.gov/160/COVID-19-in-Kansas>.

Kansas COVID-19 Vaccine Coverage

About the Data

Statewide Coverage

County Coverage

About the Data

Data Source: This dashboard includes doses administered in KSWebIZ, the statewide Immunization Information System (IIS). As providers in Kansas administer immunizations, including COVID-19 immunizations, they are required by law ([K.S.A. 65-2886a](#)) to submit vaccination information to KSWebIZ. KSWebIZ data are constantly updated to ensure data quality and completeness. Doses administered to Kansas residents in the Oklahoma, Arkansas, Connecticut, New Mexico, and Nevada IIS are also included via IZ Gateway connections. Vaccine reporting requirements vary by state, but during the [COVID-19 Public Health Emergency](#) from January 2020 to May 11, 2023 reporting of all COVID-19 vaccines was required. Doses administered in states other than those listed and through federal partnerships are not captured in KSWebIZ or connected data exchanges.

Vaccine Type: During the COVID-19 Response, there has been [multiple versions of the vaccine and recommended scheduling](#). For this dashboard, Pandemic Monovalent, Bivalent, and 2023-2024 Updated are the vaccine types.

Pandemic Monovalent formulation includes all mRNA doses given using the original strain available from December 14, 2020 to April 18, 2023, all doses of Novavax given before October 3, 2023, and all doses of Janssen (Johnson and Johnson). This type was the only vaccine available for use in primary series and boosters until September 2, 2022 for those 12 years and older. Multi-dose primary series were recommended along with booster doses 6 months following primary series and additional recommendations for high risk groups.

Bivalent formulation contained two strains of COVID-19 to increase protection against circulating strains at the time. It first became available as a booster to those 12 and older on September 2, 2022. It was approved as a booster for those 5 and older on October 13, 2022 and for those 6 months and older on December 9, 2022. On April 24, 2023, bivalent vaccine became the only approved mRNA vaccine for use in primary series or booster doses. On September 11, 2023, vaccine recommendations and authorizations were updated to better reflect the circulating strains and the bivalent vaccine was no longer approved for use.

2023-2024 Updated formulation contains components of the Omicron variant XBB1.5 to better prepare immune systems for the circulating variant. As of September 11, 2023, these are the only vaccines approved for usage. The [current vaccine schedule](#) has been simplified for those 5 years of age and older.

For data displayed on this dashboard, only doses given within their approved period are included. Doses with vaccination codes that do not match the approval period are not included due to a high likelihood of a data quality error.

Residency Status: County and State of residency are determined by the address field in KSWebIZ. Patients with Kansas or a null value in the state portion of their address are included in this dashboard display.

Persons Vaccinated: Represents the number of individuals within a population group, i.e. Kansans or county residents, who have received at least one dose in the respective vaccine type.

Doses Administered: Represents the number of documented vaccinations in KSWebIZ of that type given to individuals in that population group. Since each vaccine type has scenarios where a person should receive multiple doses, this number will be higher than persons vaccinated.

Population Estimate Totals: All population files for from the [U.S. Census Bureau Annual County Resident Population Estimate](#): April 1, 2020 to July 1, 2022 by Age, Sex, Race and Hispanic origin and by Selected Age Groups and Sex.

Age: Patient age is calculated based on their age on the date of last dose received of a vaccine type. For this dashboard, the age groups of Under 18 includes anyone who is under 18 years of age at vaccination receipt, 18 to 64 including anyone 18 years of age through 64 years of age, and 65+ which includes everyone 65 years of age and older. While those 18 years of age may still receive doses through VFC programs, the vaccine recommendations and ability to consent for vaccination follow these age groupings.

Race/Ethnicity Information: Race and ethnicity data is reported into the Kansas Immunization Registry (KSWebIZ) by vaccine providers using patient self-identified race and ethnicity. Multiple races are available for selection with the primary race listed first followed by other selected races. In instances where multiple races are selected, the individual is reported as '2 or More Races.' Race is reported into the demographics section of a patient record and can be updated as needed; updated race information will apply to all previous and future vaccine administered to that individual.

Additional Dashboards: To review surveillance data available for COVID-19 illness, please see the [KDHE Syndromic Surveillance dashboard](#).

Kansas COVID-19 Vaccine Coverage

Statewide Coverage

Statewide Coverage	County Coverage	About the Data
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Updated: 7/3/2024

The Kansas COVID-19 Vaccine Coverage Dashboard displays COVID-19 vaccine coverage and demographic information from the beginning of vaccine approval (December 14, 2020) to most recent update by COVID-19 vaccine type. Additional information about this dashboard is available.

COVID-19 vaccine types include:

-**Pandemic Monovalent** formulation includes all mRNA doses given using the original strain available from December 14, 2020 to April 18, 2023, all doses of Novavax given before October 3, 2023, and all doses of Janssen (Johnson and Johnson).

-**Bivalent** formulation contained two strains of COVID-19 to increase protection against circulating strains at the time. It first became available as a booster to those 12 and older on September 2, 2022. It was approved as a booster for those 5 and older on October 13, 2022 and for those 6 months and older on December 9, 2022.

-**2023-2024 Updated** formulation contains components of the Omicron variant XBB1.5 to better prepare immune systems for the circulating variant. As of September 11, 2023, these are the only vaccines approved for usage.

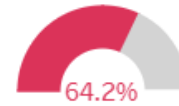
Dashboard Information

Dashboard is updated monthly on the first Wednesday of the month by 12:30 p.m. To maximize your experience with this dashboard, use a device with a larger screen, such as a tablet, laptop, or desktop. For questions or issues related to this dashboard or its data, contact [Kansas Department of Health and Environment](#).

1,885,104
Kansans Vaccinated with
Pandemic Monovalent Vaccine

64.2%
Percentage of Kansans
with **Pandemic Monovalent Vaccine**

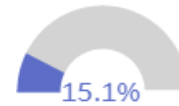
4,476,418
Number of **Pandemic Monovalent Vaccine** Doses Administered



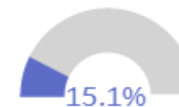
444,374
Kansans Vaccinated with
Bivalent Vaccine

15.1%
Percentage of Kansans with
Bivalent Vaccine

466,176
Number of **Bivalent Vaccine** Doses Administered



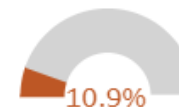
466,176
Number of **Bivalent Vaccine** Doses Administered



321,540
Kansans Vaccinated with
2023-2024 Updated Vaccine

10.9%
Percentage of Kansans with
2023-2024 Updated Vaccine

338,631
Number of **2023-2024 Updated Vaccine** Doses Administered



Statewide Vaccine Coverage by Age

Age Group	Vaccine Type		
	Pandemic Monovalent	Bivalent	2023-2024 Updated
Under 18	33.4%	4.7%	3.6%
18 to 64	68.8%	11.8%	7.3%
65+	90.5%	40.9%	33.6%

Statewide Vaccine Coverage by Gender

Gender	Vaccine Type		
	Pandemic Monovalent	Bivalent	2023-2024 Updated
Female	68.4%	17.1%	12.3%
Male	59.8%	13.2%	9.6%
Missing/Unknown	N/A	N/A	N/A

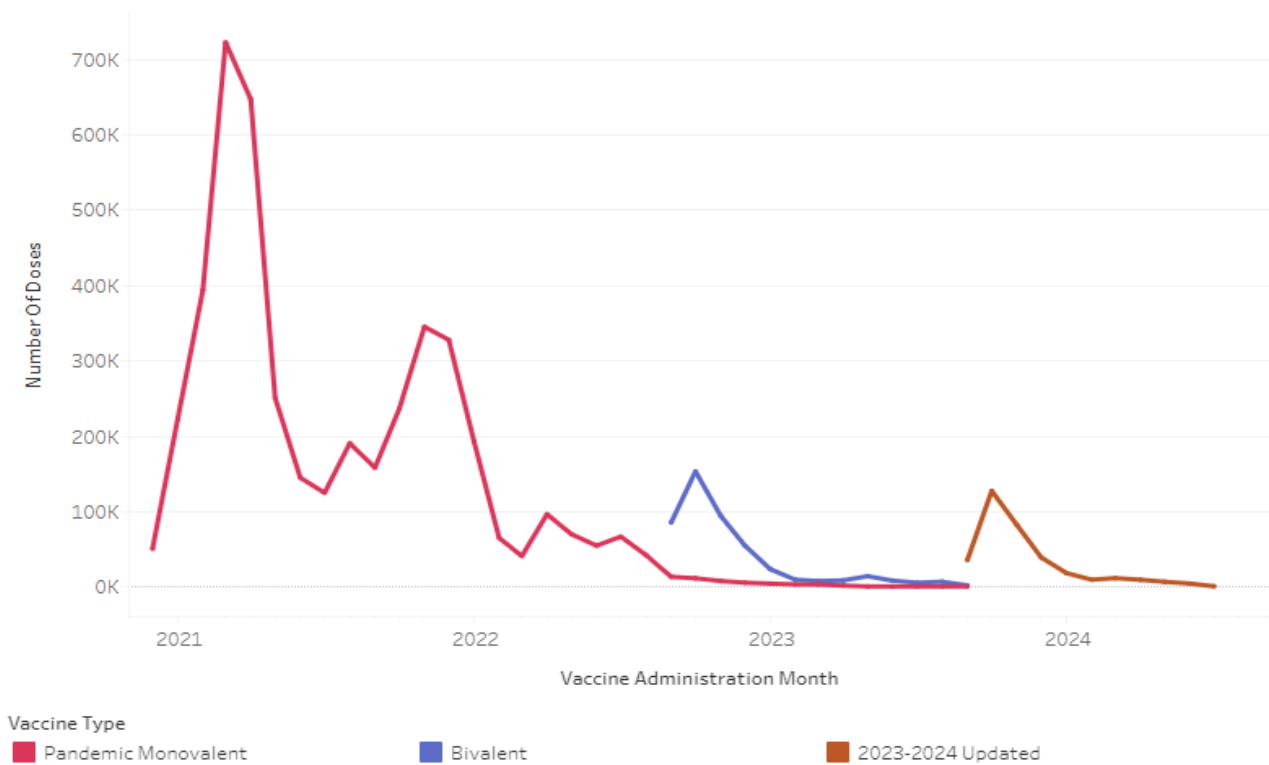
Statewide Vaccine Coverage by Race

Race	Vaccine Type		
	Pandemic Monovalent	Bivalent	2023-2024 Updated
American Indian or Alaskan Native	18.7%	3.5%	2.8%
Asian	54.4%	9.1%	5.2%
Black or African American	40.8%	7.3%	5.3%
Native Hawaiian or Pacific Islander	30.4%	2.9%	2.0%
White	48.8%	11.3%	7.9%
2 or More Races	N/A	N/A	N/A
Others Not Listed	N/A	N/A	N/A
Unknown	N/A	N/A	N/A

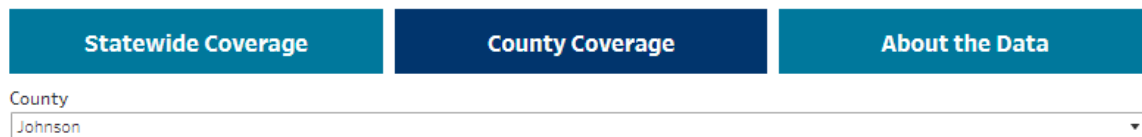
Statewide Vaccine Coverage by Ethnicity Group

Ethnicity	Vaccine Type		
	Pandemic Monovalent	Bivalent	2023-2024 Updated
Hispanic or Latino	55.3%	7.5%	5.3%
Not Hispanic or Latino	59.0%	15.6%	11.3%
Unknown	N/A	N/A	N/A

COVID-19 Vaccine Doses Administered by Date and Vaccine Formula



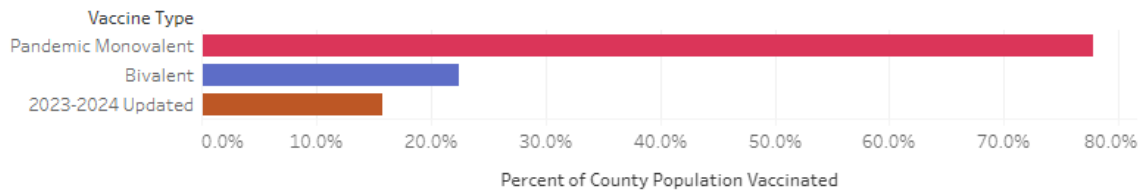
Kansas COVID-19 Vaccine Coverage County Coverage



15.8%
Percentage of **Johnson** Residents
with **Updated 2023-2024 Vaccine**

97,860
Number of **Johnson** Residents
with **Updated 2023-2024 Vaccine**

Johnson Resident Coverage Rate by Vaccine Type



Johnson County Resident Coverage by Age and Gender

Vaccine Type	Under 18		Age / Gender 18 to 64		65+	
	Female	Male	Female	Male	Female	Male
Pandemic Monovalent	53.4%	51.9%	85.9%	76.1%	102.4%	100.3%
Bivalent	9.9%	9.6%	21.1%	16.4%	55.5%	53.1%
2023-2024 Updated	7.0%	6.5%	13.2%	10.2%	44.9%	43.4%

Johnson County Resident Coverage by Race

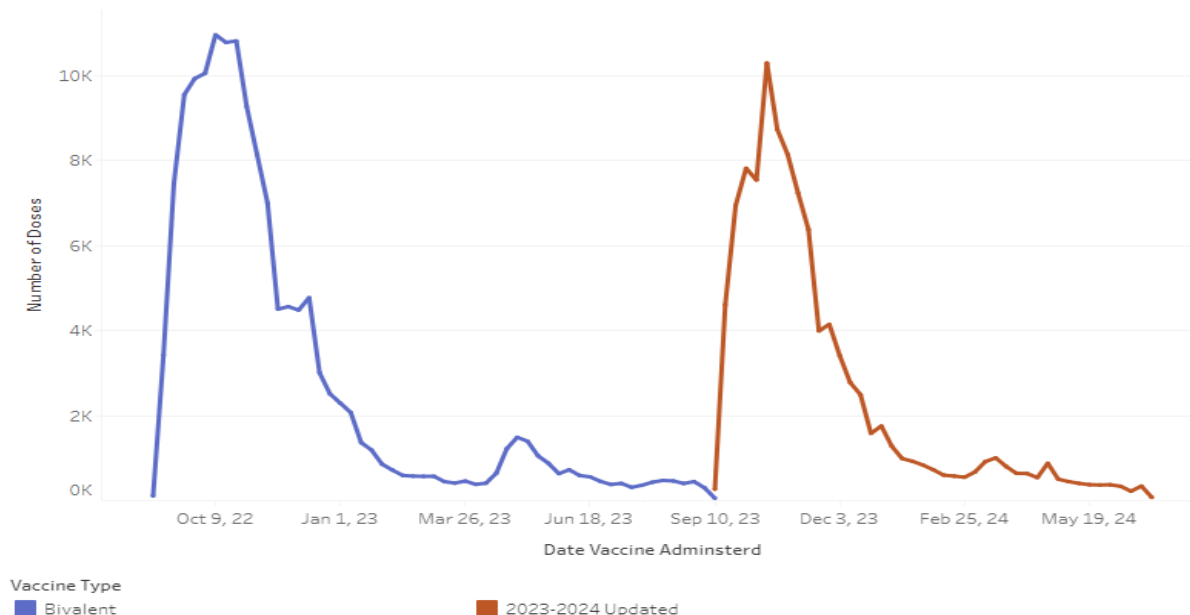
Vaccine Type	Race							
	Asian	American Indian or Alaskan Native	Black or African American	Native Hawaiian or Pacific Islander	White	2 or More Races	Others Not Listed	Unknown
Pandemic Monovalent	61.3%	30.6%	46.0%	124.3%	57.7%	N/A	N/A	N/A
Bivalent	12.2%	5.8%	8.5%	13.6%	16.6%	N/A	N/A	N/A
2023-2024 Updated	6.8%	4.2%	5.9%	9.8%	11.4%	N/A	N/A	N/A

Race data is reported into KSWebIZ by vaccine providers throughout a patient's lifetime. Multiple fields are available for race reporting as identified by the patient. If multiple fields are completed for a patient then they are automatically categorized as 2 or more races. If patients have conflicting racial information from multiple providers, they will be in the 2 or more races category.

Johnson County Resident Coverage by Ethnicity

Vaccine Type	Ethnicity		
	Hispanic or Latino	Not Hispanic or Latino	Unknown
Pandemic Monovalent	72.8%	69.2%	N/A
Bivalent	14.3%	22.2%	N/A
2023-2024 Updated	10.4%	15.5%	N/A

Bivalent and 2023-2024 Doses by Date in Johnson County



Vaccine Type: During the COVID-19 Response, there has been [multiple versions of the vaccine and recommended scheduling](#). For this dashboard, Pandemic Monovalent, Bivalent, and 2023-2024 Updated are the vaccine types. For the most up-to-date information on clinical usage of COVID-19 vaccines please see [clinical considerations for vaccination](#).

Vaccine Approval Periods by Type and Manufacturer

	Pandemic Monovalent	Bivalent	2023-2024 Updated
Pfizer	16+ years 12/14/2020 to 4/18/2023	12+ years 9/2/2022 to 9/11/2023	12+ years 9/11/2023 to current
	12+ years 5/10/2021 to 4/18/2023		
	5 years to 11 years 10/29/2021 to 4/18/2023	5 years to 11 years 10/13/2022 to 9/11/2023	6 months to 11 years 9/11/2023 to current
	6 months to 4 years 6/18/2022 to 4/18/2023	6 months to 4 years 12/9/2022 to 9/11/2023	
Moderna	18+ years 12/18/2020 to 4/18/2023	18+ years 9/2/2022 to 9/11/2023	12+ years 9/11/2023 to current
		6 years to 17 years 10/13/2022 to 9/11/2023	
	6 months to 5 years 6/18/2022 to /18/2023	6 months to 5 years 12/9/2022 to 9/11/2023	6 months to 11 years 9/11/2023 to current
Novavax	18+ years 7/21/2022 to 10/3/2023	<i>No bivalent vaccine has been developed by Novavax and approved for use</i>	12+ years 10/3/2023 to current
Janssen	18+ Years 2/27/2021 to 6/1/2023	<i>No bivalent vaccine has been developed by Janssen and approved for use</i>	<i>No 2023-2024 updated vaccine has been developed by Janssen and approved for use</i>

Vaccine Type Description

Pandemic Monovalent formulation includes all mRNA doses given using the original strain available from December 14, 2020 to April 18, 2023, all doses of Novavax given before October 3, 2023, and all doses of Janssen (Johnson and Johnson). This type was the only vaccine available for use in primary series and boosters until September 2, 2022 for those 12 years and older. Multi-dose primary series were recommended along

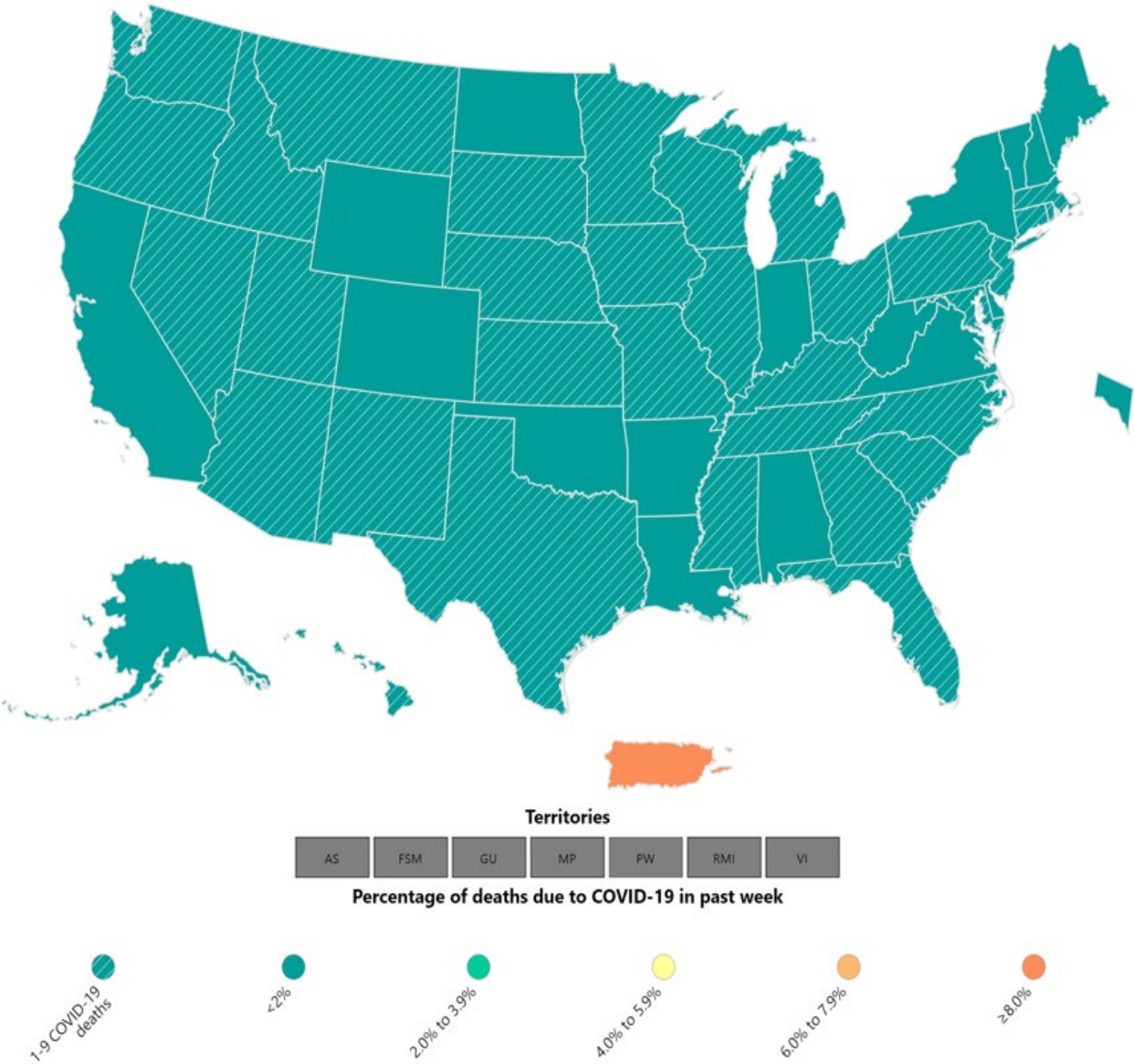
with booster doses 6 months following primary series and additional recommendations for high risk groups.

Bivalent formulation contained two strains of COVID-19 to increase protection against circulating strains at the time. It first became available as a booster to those 12 and older on September 2, 2022. It was approved as a booster for those 5 and older on October 13, 2022 and for those 6 months and older on December 9, 2022. On April 24, 2023, bivalent vaccine became the only approved mRNA vaccine for use in primary series or booster doses. On September 11, 2023, vaccine recommendations and authorizations were updated to better reflect the circulating strains and the bivalent vaccine was no longer approved for use.

2023-2024 Updated formulation contains components of the Omicron variant XBB1.5 to better prepare immune systems for the circulating variant. As of September 11, 2023, these are the only mRNA vaccines approved for usage. On October 3, 2023, an updated formulation of Novavax replaced the previously used vaccine and approval of any formulation besides 2023-2024 updated was removed. The [current vaccine schedule](#) has been simplified for those 5 years of age and older.

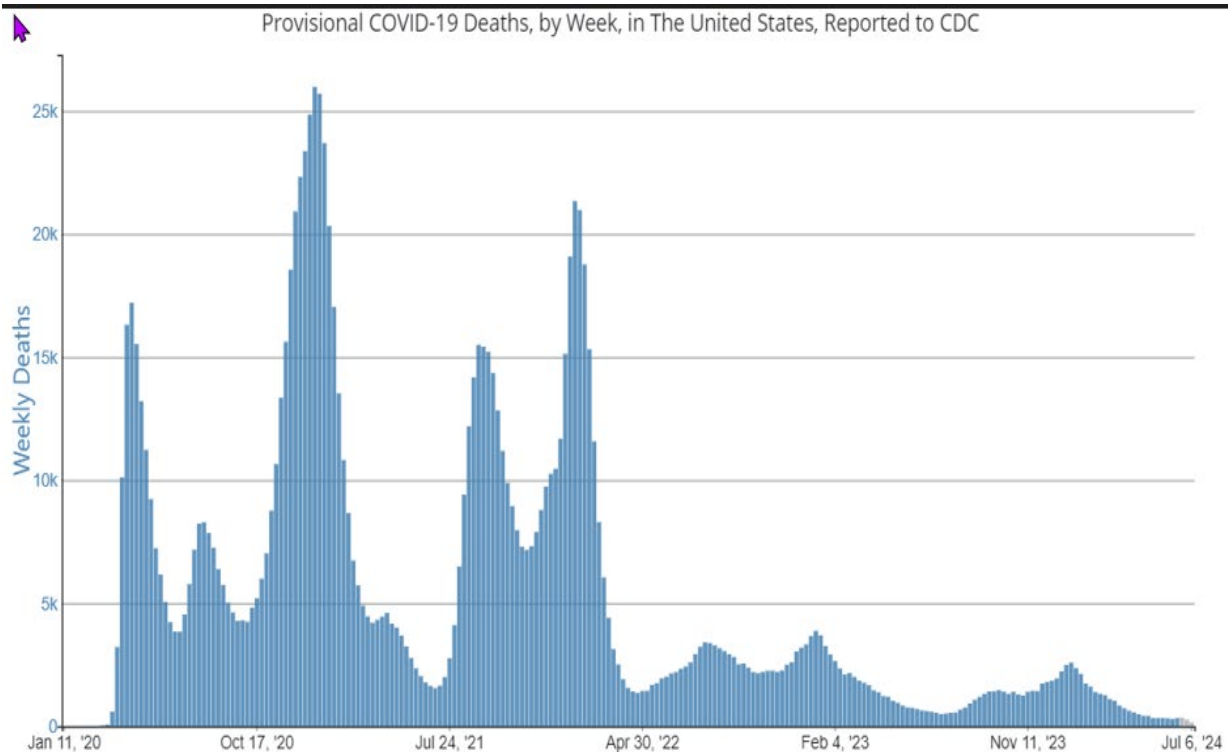
For data displayed on this dashboard, only doses given within their approved period are included. Doses with vaccination codes that do not match the approval period are not included due to a high likelihood of a data quality error.

Percentage of Provisional Deaths Due to COVID-19 in the Past Week, by State/Territory - United States



Trends in United States COVID-19 Deaths, Emergency Department (ED) Visits, and Test Positivity by Geographic Area

Maps, charts, and data provided by CDC, updates weekly for the previous MMWR week (Sunday-Saturday) on Fridays by 8 pm ET[†]



Centers for Disease Control and Prevention. COVID Data Tracker. Atlanta, GA: U.S. Department of Health and Human Services, CDC; 2024, July 17. <https://covid.cdc.gov/covid-data-tracker>

COVID-19 Update for the United States

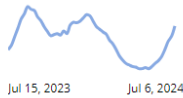
Early Indicators

Test Positivity >

% Test Positivity

11.0%

Week ending July 6, 2024
Previous week 9.1%

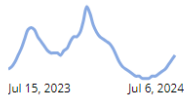


Emergency Department Visits >

% Diagnosed as COVID-19

1.3%

Week ending July 6, 2024
Previous week 1.1%



These early indicators represent a portion of national COVID-19 tests and emergency department visits. [Wastewater](#) information also provides early indicators of spread.

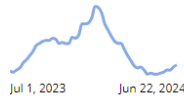
Severity Indicators

Hospitalizations >

Hospitalization Rate per 100,000 population

2.0

Week ending June 22, 2024
Previous week 1.8

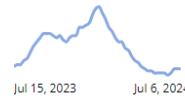


Deaths >

% of All Deaths in U.S. Due to COVID-19

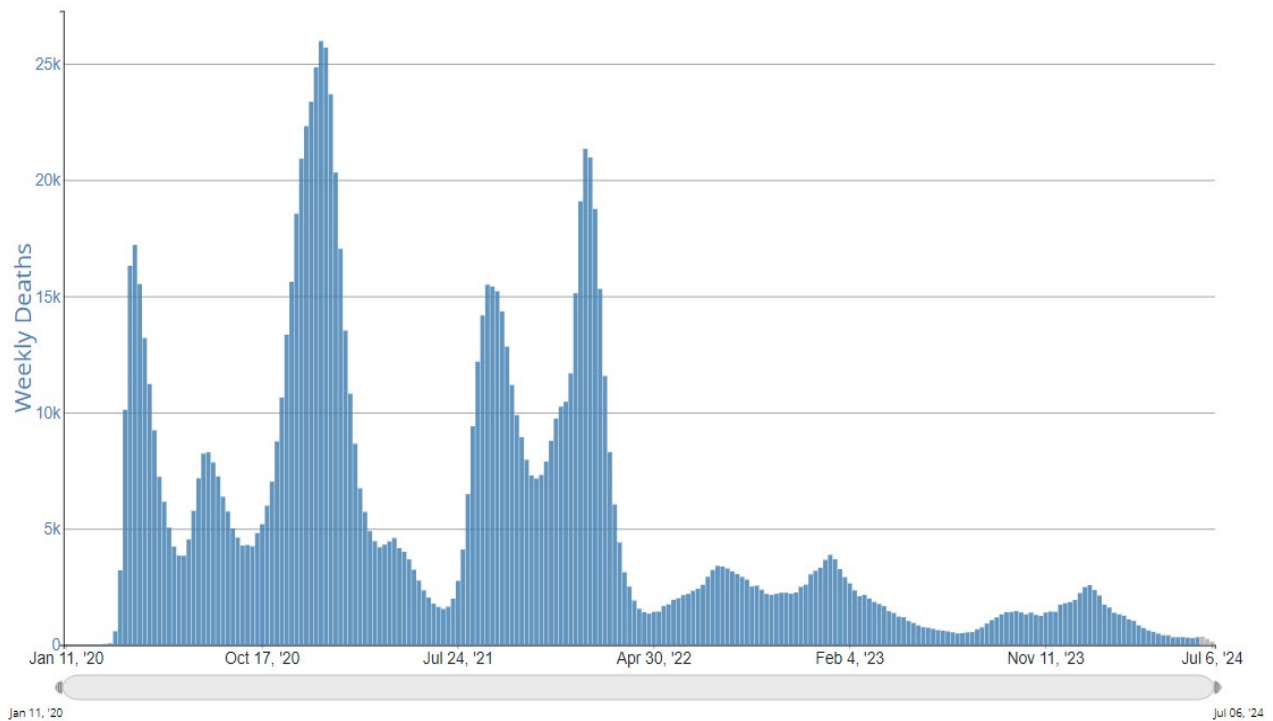
0.8%

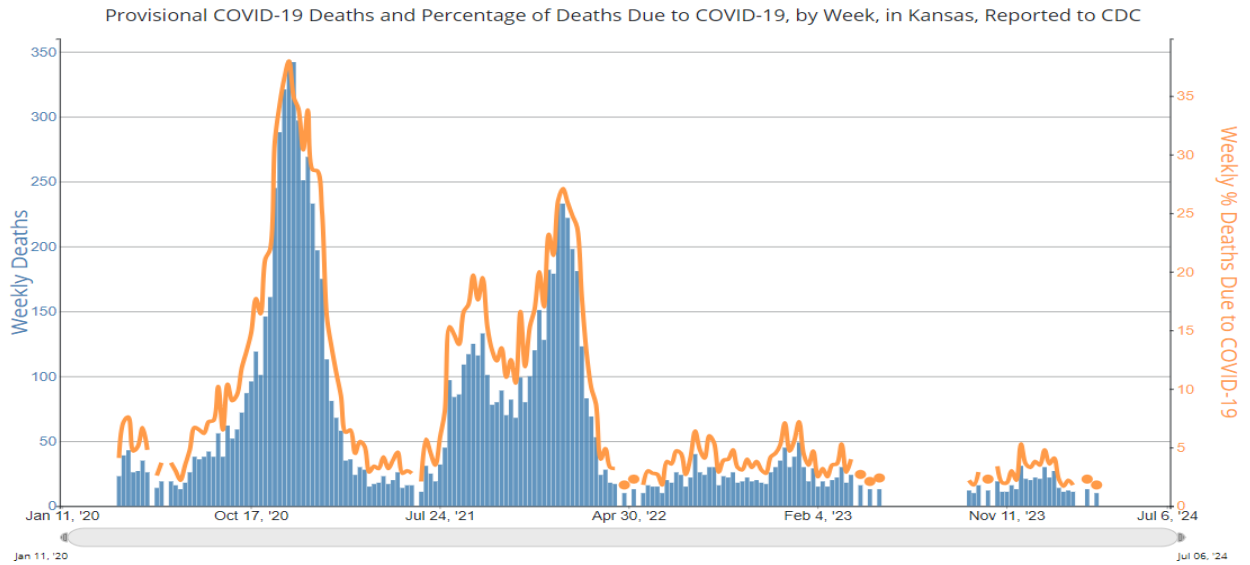
Week ending July 6, 2024
Previous week 0.8%



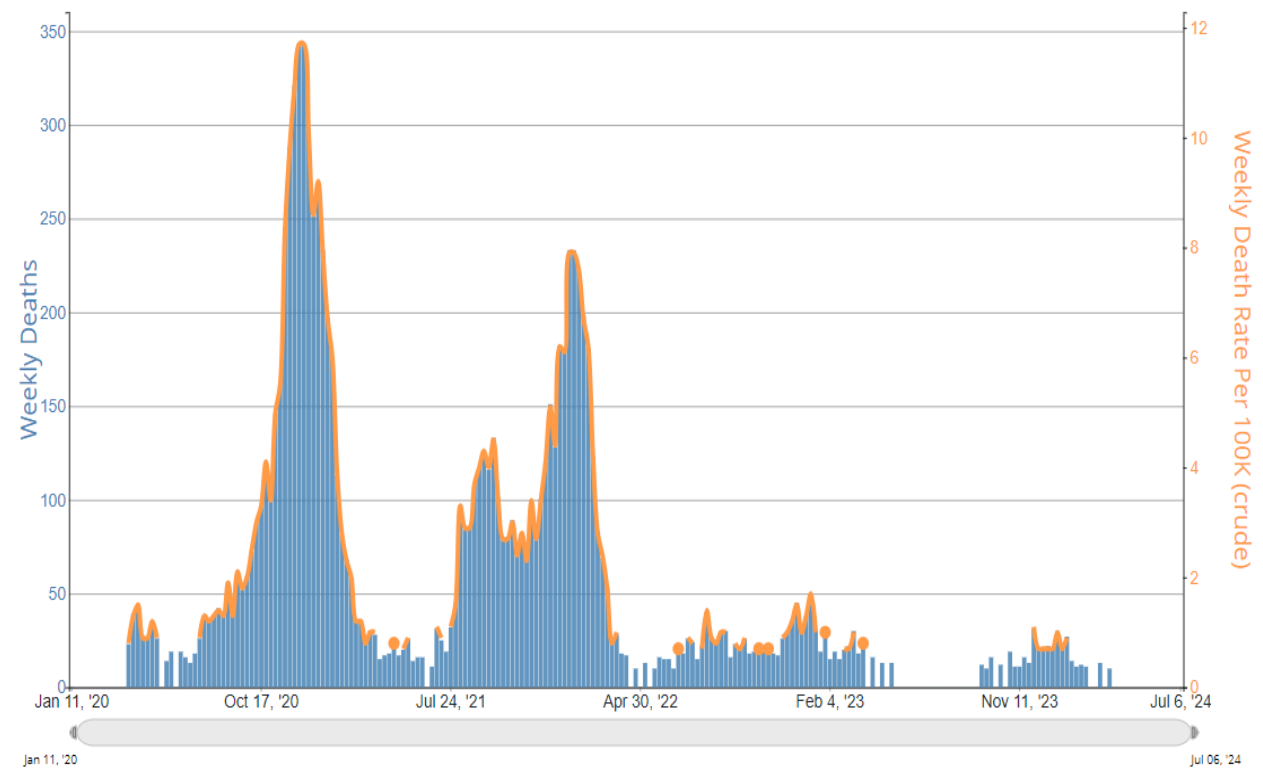
CDC | Test Positivity data through: July 6, 2024; Emergency Department Visit data through: July 6, 2024; Hospitalization data through: June 22, 2024; Death data through: July 6, 2024.
Posted: July 15, 2024 3:05 PM ET

Provisional COVID-19 Deaths, by Week, in The United States, Reported to CDC

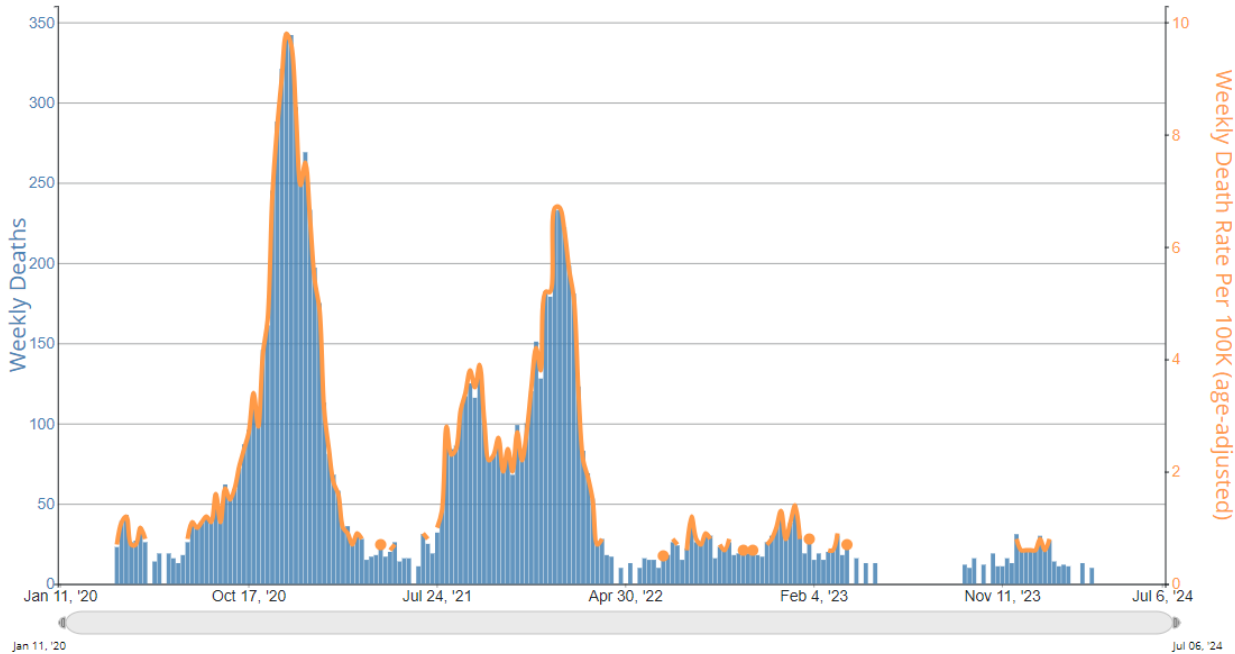




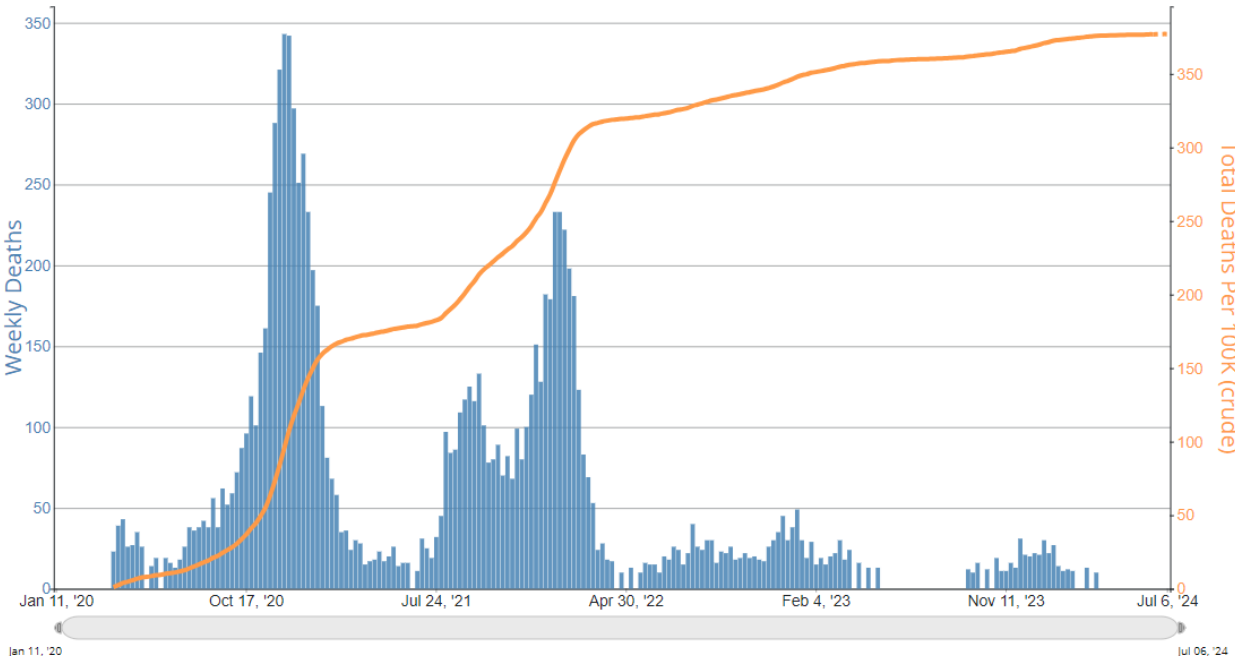
Provisional COVID-19 Deaths and Provisional COVID-19 Death Rate per 100,000 Population (Crude), by Week, in Kansas, Reported to CDC



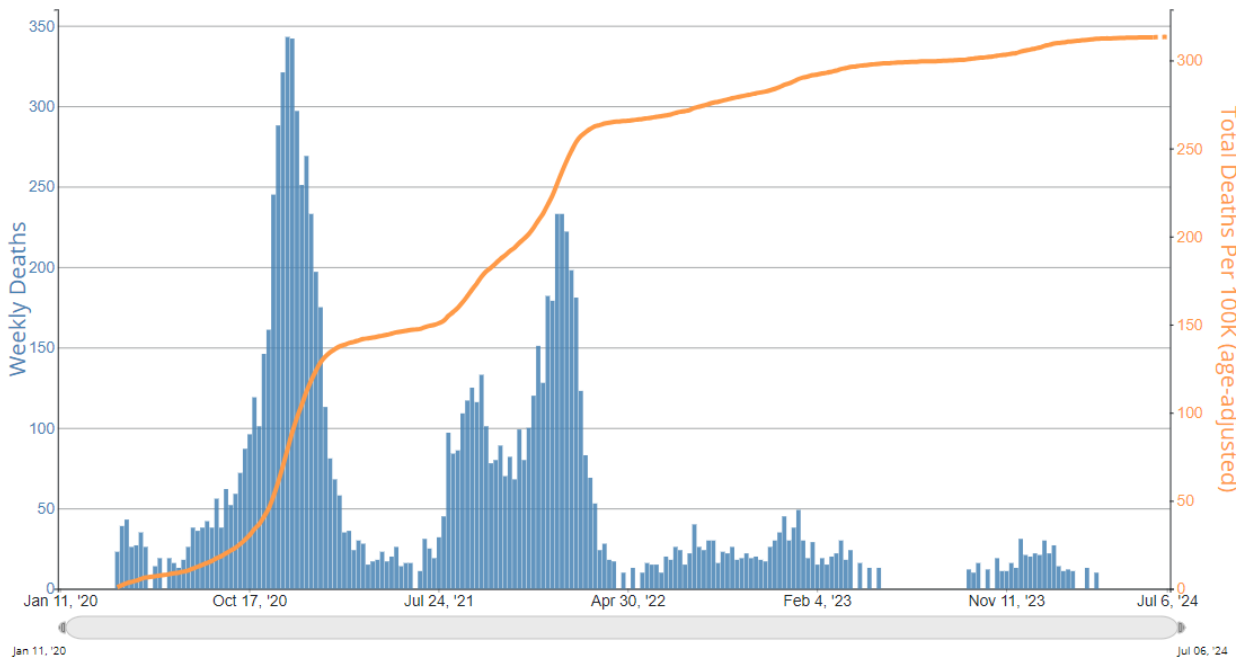
Provisional COVID-19 Deaths and COVID-19 Death Rate per 100,000 Population (Age-Adjusted), by Week, in Kansas, Reported to CDC



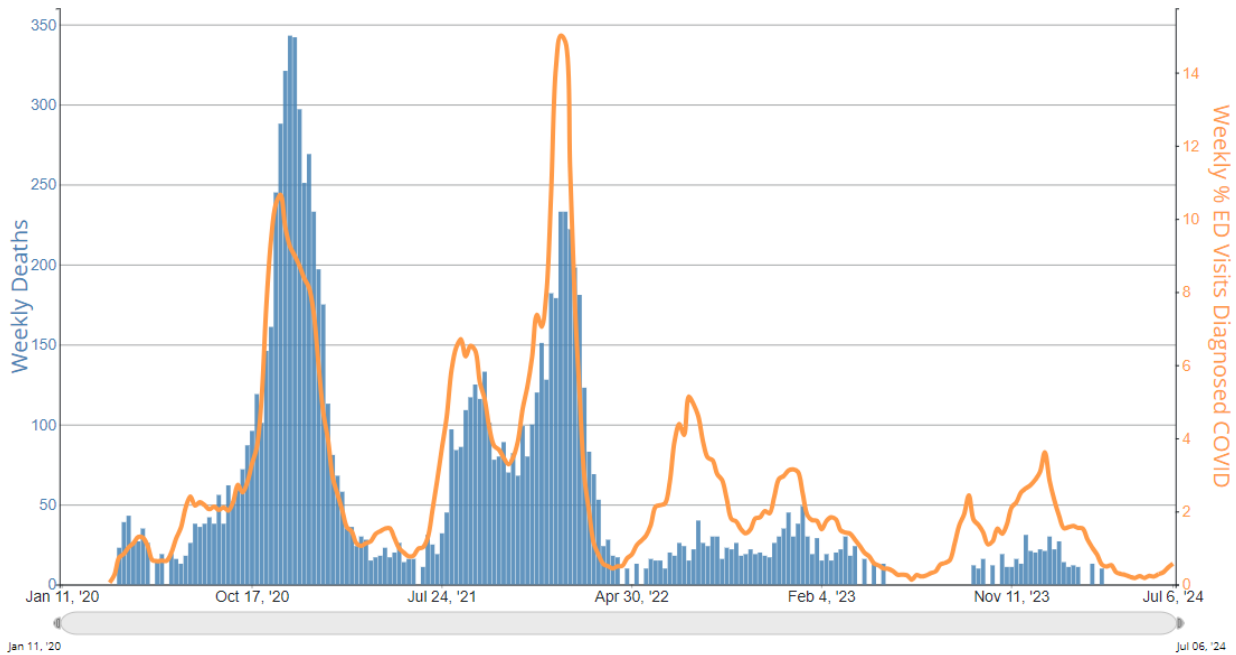
Provisional COVID-19 Deaths and Total COVID-19 Death Rate per 100,000 Population (Crude), by Week, in Kansas, Reported to CDC



Provisional COVID-19 Deaths and Total COVID-19 Death Rate per 100,000 Population (Age-Adjusted), by Week, in Kansas, Reported to CDC



Provisional COVID-19 Deaths and Percentage of Emergency Department (ED) Visits Diagnosed as COVID-19, by Week, in Kansas, Reported to CDC



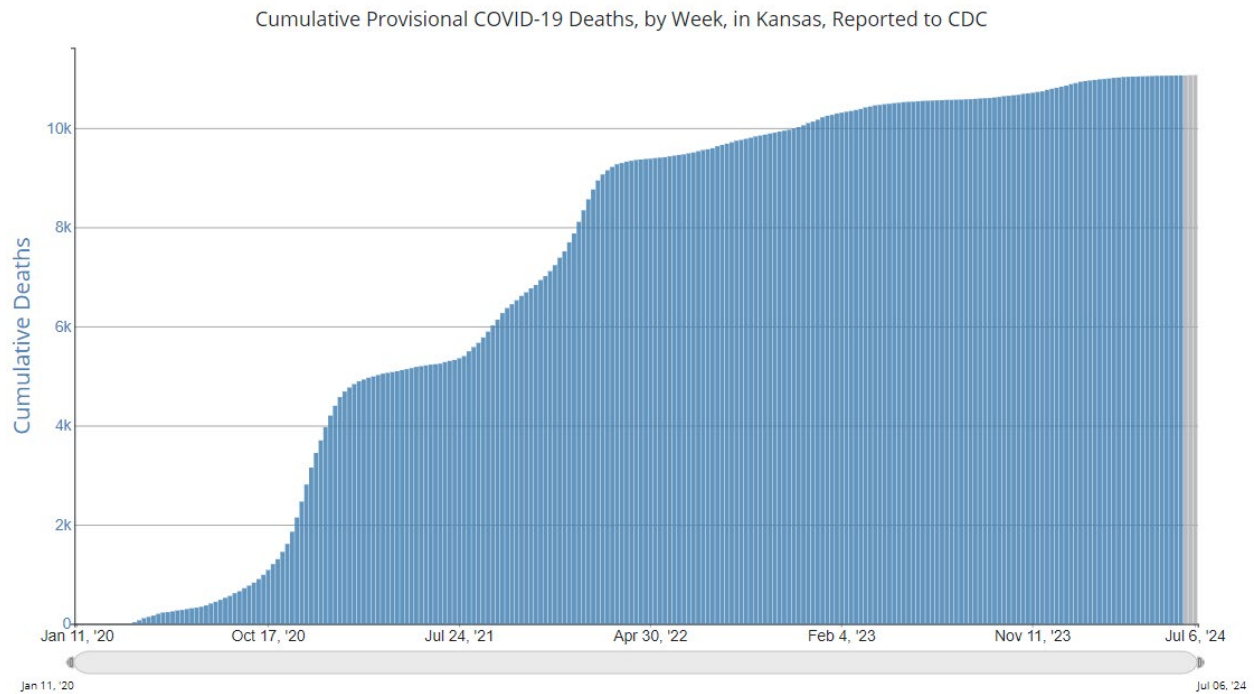
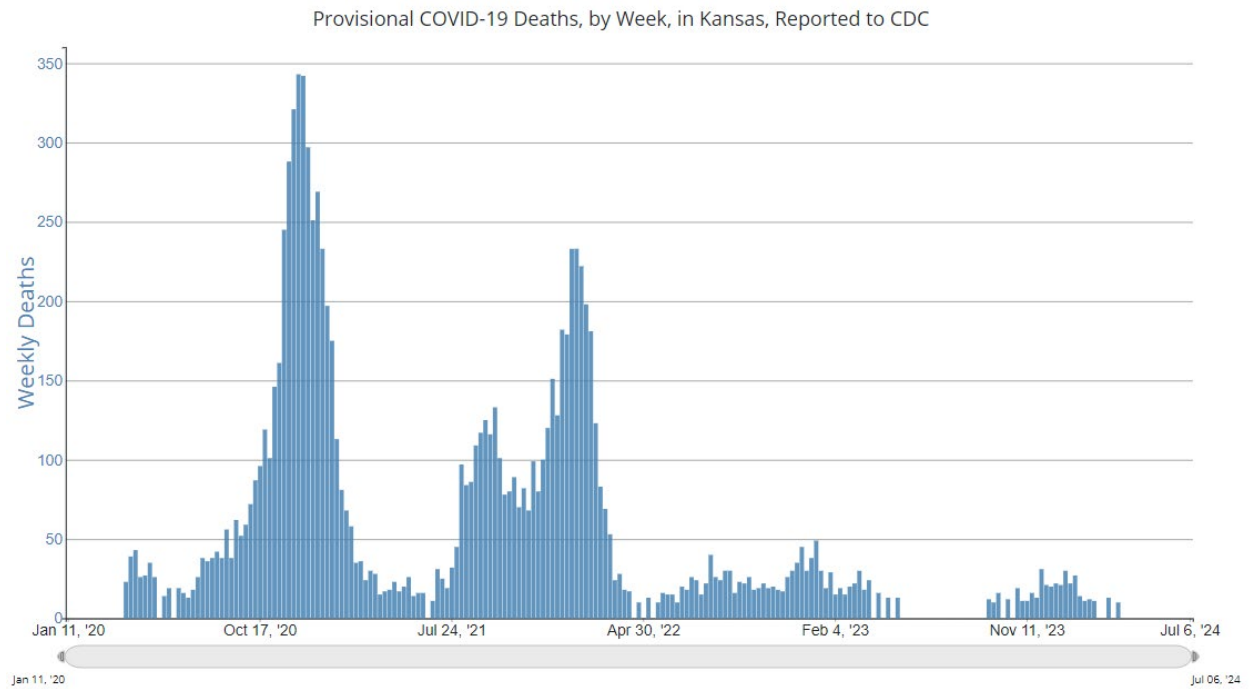


Figure 6. Weekly Cumulative Estimated Number of Updated 2023-24 COVID-19 Vaccinations Administered in Pharmacies and Physician Medical Offices, Adults 18 years and older, United States, Data Source(s): IQVIA LRx and Dx.
Data are current through April 27, 2024

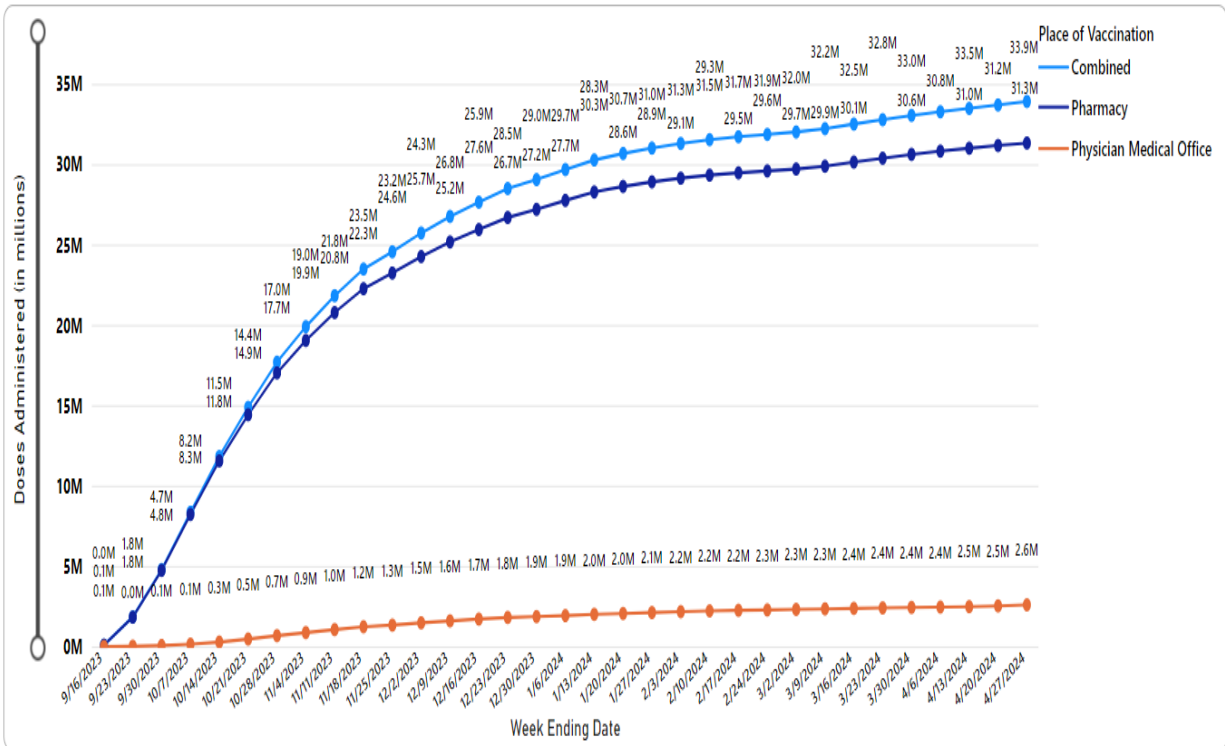
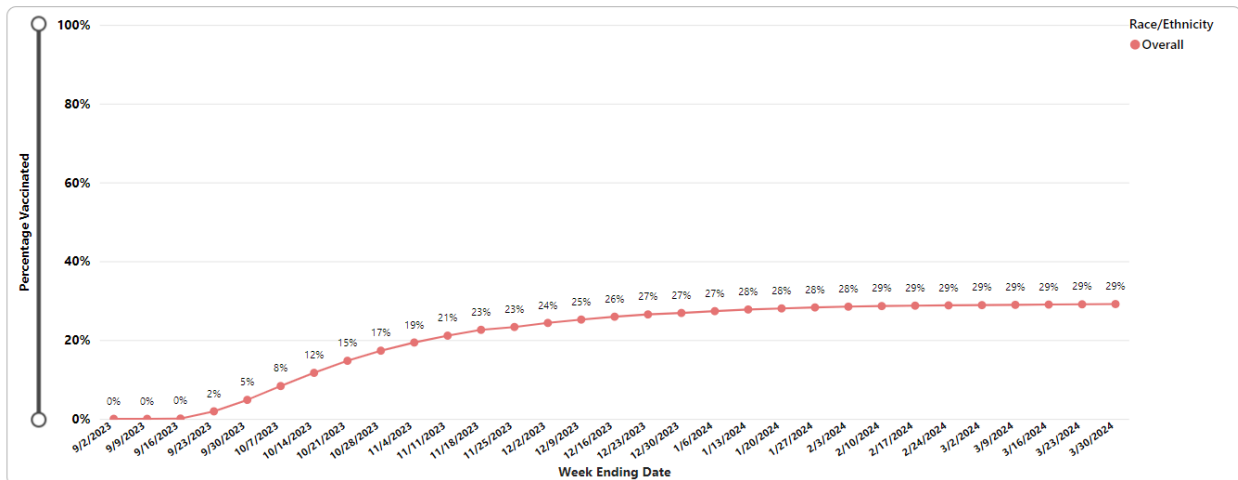


Figure 5. Weekly Cumulative updated 2023-24 COVID-19 Vaccination Coverage*, by Race and Ethnicity, Medicare Fee-For-Service Beneficiaries aged ≥65 years, United States
Data Source: Centers for Medicare & Medicaid Services Chronic Conditions Warehouse



Project Inventory

The following projects are for direct public health expenses. Performance measures and outcomes are displayed throughout the Performance Report section of this report (above).

While many of the performance reports shown for the projects below state they are quarterly (when the reports are due to Johnson County), the performance metrics and data collected are presented on a cumulative basis.

Project Name: Food Pantry Program

Project Identification Number	184000005-2.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$800,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program offers financial support in the amount of \$20,000-\$40,000 to every identified food pantry located in Johnson County for the purchase of food, health, and personal hygiene products for families in need. The request for funding is related to the negative economic impacts' resulting from the Covid-19 public health emergency. Consequences included higher rates in unemployment as businesses shut down and eventually closed, high inflation due to supply chain disruptions, shortage of available workforce, and a lack of resources to meet public demands. All of which play an integral part in the food insecurities endured by so many families and individuals within Johnson County. Food insecurity has plagued America for many years and the issue has been exacerbated by the effects of the Covid-19 pandemic. Despite recent studies showing an improvement in unemployment rates, the ongoing negative economic impact continues and will continue to be felt by Johnson County families for years to come. The rising costs of providing healthy, wholesome, and nutritious foods has made it nearly impossible for families struggling financially. By providing this funding to Johnson County food pantries, this vulnerable population will have an additional resource for services.
Does this project include a capital expenditure?	No

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objectives of the food pantry support program are designed to assist the agency's ability to purchase additional food which subsequently increases the distribution to more families in need. A key objective for this support is that no individual or family in Johnson County goes without food on nationally recognized holidays including Thanksgiving and Christmas Day.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The increase of families in need due to the economic impacts caused by the Covid-19 pandemic has resulted in the necessary support for the Johnson County food pantries. To allow the multiple food pantries throughout the county to meet the needs of our community, Johnson County Government will provide monetary support in necessary funding in the amount of \$20,000 per pantry to offset the increasing costs associated with food pantry assistance.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	4,000

Project Name: Assistance to Unemployed or Underemployed Workers

Project Identification Number	184000006-24
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$3,500,010.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,500,010.00
Total Cumulative Expenditures	\$2,411,395.96
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of these programs is to increase capacity in Johnson County's workforce, which is a critical need. The programs will serve three primary initiatives: workforce development, business education, and learning opportunities for special populations. These funds will go towards upskilling or re-skilling Johnson County citizens. For the vast number of Johnson County citizens who are unemployed or underemployed, their skill sets do not align with the significant amount of job vacancies currently available. Over 125,000 Johnson County citizens have filed for unemployment since the pandemic started in March 2020. This number does not include underemployed or unskilled individuals who are unable to access the training they need to either start or further their career. There will be

	a targeted focus on conducting outreach to youth aging out of the foster care system, individuals with intellectual disabilities, and justice-involved individuals. Anticipated number of citizens served is approximately 1,800. Included in the KU Edwards Program is funding for a molecular diagnostics lab to build a workforce trained in diagnosing emergent infectious diseases. COVID-19 acutely exposed the nation's poor level of preparedness for combating and diagnosing emergent infectious diseases.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$530,000.00
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The primary activity for the proposal will be focused on workforce training for unemployed/underemployed individuals, with outreach to youth aging out of the foster care system, individuals with intellectual disabilities, and justice-involved individuals. The training will directly target in-demand jobs in the following priority sectors: Health Care, Information Technology, Manufacturing, Leadership, Transportation/Logistics, Construction/Skilled Trades, and Financial Services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Workforce Partnership analyzed data including the average cost to train (including recent training cost increases due to inflationary pressures) and the average amount of supportive services needed in order to determine how many individuals it could train and support over the next two years.

Project Name: Household Assistance : Health Insurance

Project Identification Number	184000006-22
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.6-Household Assistance: Health Insurance
Status To Completion	Completed
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00

Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The mission of Pharmacy of Grace, Inc. (POG) is to improve access to prescription medication for uninsured and underinsured individuals and to increase the number of prescription medications available to vulnerable populations in and around Kansas including Johnson County.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This proposed pharmacy project budget will include all actual costs needed to provide 20-25 hours of pharmacist availability and service. Prescriptions will be generated at our physical location in Kansas City Kansas and the Pharmacy of Grace pharmacist will deliver those prescriptions to the Mercy & Truth clinic in Shawnee to have one on one consultation sessions with patients.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	POG serves all patients with and without insurance, while taking direct aim at the uninsured population medication gap. The vision is for all people, regardless of age, race, national origin, ethnicity, gender, religion, disability, or sexual orientation, to have affordable and sustainable access to prescription medications and pharmacy services that optimize health in our community. Most of all, we provide hope, often at very dark times.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	800

Project Name: ChildCare Licensing Fees

Project Identification Number	184000006-3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$350,310.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$350,310.00
Total Cumulative Expenditures	\$350,310.00
Current Period Obligations	\$71,650.00
Current Period Expenditures	\$71,650.00
Project Description	The request for funding is related to the negative economic impacts resulting from the COVID-19 public health emergency. Consequences included higher rates of unemployment as businesses shut down and eventually closed, high inflation due to supply chain disruptions, shortage of available workforce, and a lack of resources to meet public demands. These phenomena have made the need for childcare services more pressing.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	23 Dis Imp SBs operating in the U.S. territories
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Forty percent of childcare businesses across the Kansas City area have closed since the COVID-19 pandemic began. Childcare expenses for households continue to increase with Kansans spending 18% of their monthly gross pay on childcare. According to the Department of Health and Human Services, childcare is considered affordable at no more than 10% of gross family income.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic continues to create demand for women looking for new careers and opportunities that allow flexibility for their households. Start-up classes specifically directed to individuals interested in exploring licensed daycare will be available that also includes business counselors with specific expertise in childcare businesses with the use of these funds.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	600

Project Name: Mental Health Services for Women

Project Identification Number	184000006-17
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	to provide financial support to underwrite the costs of mental and behavioral healthcare services for women in Johnson
Project Description	County. Funding from the Johnson County State & Local Fiscal Recovery Fund will assist in supporting the cost [difference] for female residents who are under-or-uninsured and earn a low or moderate income, who therefore have limited or no access to mental healthcare.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$100,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The request for funding is related to the public health crisis resulting from the COVID-19 public health emergency. GateWay of Hope is the only nonprofit in Johnson County dedicated to exclusively working with women providing mental and behavioral healthcare services for teens and women ages 15 and older.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Their licensed counselors and social workers help women manage their struggles with anxiety, depression, grief and loss, and childhood & adult sexual trauma, including more serious conditions like dissociative identity disorder (D.I.D.) and post-traumatic stress disorder (PTSD). For more intensive care, they have counselors specialized in treating mental disorders using Eye Movement Desensitization & Reprocessing (EMDR), Dialectical Behavioral Therapy (D.B.T.), and other evidence-based framework

Project Name: Mental Health Services for Victims of Sexual Assault

Project Identification Number	184000006-15
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$310,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$310,000.00
Total Cumulative Expenditures	\$129,657.07
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	First, Johnson County ARPA funds will be used to offset the Johnson County-related portion of the shortfall in VOCA funding in Kansas, to weather the storm until VOCA dollars can replenish at the federal level—estimated to take 2 years. This will support all of MOCSA's programs benefiting

Project Description	Johnson County communities, and the program and operational costs associated with these direct services. Second, ARPA funds will address vacancies and burnout by supporting a prorated portion of staff appreciation pay and retention bonuses—to honor the exceptional dedication that victim service providers have shown responding to the two simultaneous public health emergencies of COVID-19 and sexual assault. This appreciation pay (prorated to Johnson County service providers and staff) will also help offset the impact of record inflation on employees' cost of living, and help foster retention, a resilient agency culture, and avoiding vacancies. Third, ARPA funds will support essential technology enhancements resulting from the COVID-19 pandemic to ensure confidential services to survivors. This includes MOCSA's P4 Client Database module for outcomes tracking, and a prorated portion of the new I.T. Manager to further ensure proper security, confidentiality, and record keeping due to increased reliance on virtual services. Funds will also help with the required replacement of computers—in accordance with MOCSA's written computer replacement policy—and fees for email security software and other I.T. security needs. These costs are appropriate and reasonable because, now more than ever, we are reliant on technology due to COVID-19 and the unpredictable nature of new variants and rising cases. Accordingly, we must ensure that our technological systems and supplies are maintained and effective to ensure service availability.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$310,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This funding will support MOCSA's services for victims of sexual abuse and assault, specifically in Johnson County, Kansas. Following federal guidelines for victim services, this includes residents of Johnson County regardless of where they are victimized, and/or individuals victimized in Johnson County, regardless of where they reside. Funding will also be utilized to provide education and outreach services in the form of public awareness presentations and event tabling.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	MOCSA anticipates serving 460 victims through our crisis line and advocacy services. We anticipate serving 290 victims and their loved ones with counseling services. We expect at least 6,000 individuals will receive information through education, outreach, and public awareness presentations.

Project Name: Mental Health Services through Pathway to Hope

Project Identification Number	184000006-23
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed program will provide critical financial support to enable Pathway to Hope to provide peer support to individuals with mental illnesses. Pathway to Hope will use this funding to install a commercial kitchen and a fitness area to provide meals and wellness offerings to its members. Additionally, Pathway to Hope will use the funding to remodel their counseling center.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$100,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pathway to Hope will use this funding to install a commercial kitchen and a fitness area to provide meals and wellness offerings to its members. Additionally, Pathway to Hope will use the funding to remodel their counseling center.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed program will provide critical financial support to enable Pathway to Hope to provide peer support to individuals with mental illnesses.

Project Name: Emergency Weather Assistance - Hotel Vouchers

Project Identification Number	184000006-6
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed 50% or more
Adopted Budget	\$248,640.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$248,640.00
Total Cumulative Expenditures	\$231,508.07
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The requested grant funds provide households with one-week hotel vouchers while the household and agency work together to develop a housing plan, extending vouchers on a week-by-week basis when necessary.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The proposed hotel voucher and support project will increase system capacity and help address COVID effects on Johnson County's homeless population during the extreme-weather months.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Based on service and count data, staff anticipates collectively sheltering up to 20 households in hotels/motels each week, along with providing weekly case management services and basic necessities. Because costs were based on actual average rental rates, cost reasonableness was based on current market conditions.

Project Name: Dignity Project Homeless Shelter Study

Project Identification Number	184000006-4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$60,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$60,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	a grant to be used to promote a strong response to the pandemic and economic recovery, utilizing key outcome goals and performance indicators, while supporting a strong and equitable recovery from the COVID-19 pandemic and economic downturn
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$60,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	a grant to be used to promote a strong response to the pandemic and economic recovery, utilizing key outcome goals and performance indicators, while supporting a strong and equitable recovery from the COVID-19 pandemic and economic downturn. Recipients will deploy strategies to maximize programmatic impact and effective, efficient, and equitable outcomes.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	a grant to be used to promote a strong response to the pandemic and economic recovery, utilizing key outcome goals and performance indicators, while supporting a strong and equitable recovery from the COVID-19 pandemic and economic downturn. Recipients will deploy strategies to maximize programmatic impact and effective, efficient, and equitable outcomes.

Project Name: MARC Caseworthy Project

Project Identification Number	184000006-11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	HMIS services for the KS-505 Continuum of Care organization serving Johnson County, Kansas. The funds
Project Description	will support the annual license fee for the HMIS software (Caseworthy) and MARC staff services dedicated to the Johnson County CoC.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Agencies receiving HUD funds to address the needs of homeless individual and families are required to record services in a HUD-compliant software system or HMIS. The Caseworthy software system meets HUD requirements and enable user agencies to meet their grant requirements and securely share information about clients with other organizations in Johnson County serving homeless.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Agencies receiving HUD funds to address the needs of homeless individual and families are required to record services in a HUD-compliant software system or HMIS. The Caseworthy software system meets HUD requirements and enable user agencies to meet their grant requirements and securely share information about clients with other organizations in Johnson County serving homeless.

Project Name: Small Business Grants

Project Identification Number	184000006-1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$7,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,000,000.00
Total Cumulative Expenditures	\$6,334,738.73
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Project is to provide financial assistance to small businesses still recovering from the Covid-19 pandemic in 2022. Direct grants of \$20k will be awarded to approximately 225 businesses through an application process demonstrating a hardship that is still negatively impacting business health. In addition to these direct funds, applicants will receive
	additional small business technical assistance through several program choices that appropriately match their business recovery needs.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	9 Imp Classes of SBs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Administer an application and review/approval process to award \$20k grants to 225 businesses. Capture appropriate metrics/data to ensure project is completed and successful. Create technical assistance options for grant recipients that best align with business challenges. Capture the number and type of technical assistance programs recipients complete.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In addition to revenue loss..... Access to working capital, wage increases and a tight labor market in an industry that has very thin margins of profitability require more resources and options to remain in business. Counseling, training, capital guidance, business workshops, and mentoring are options to engage entrepreneurs in business growth strategies will ensure our communities gain strength in this industry that directly support job creation.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	225

Project Name: Arts Council of Johnson County

Project Identification Number	184000006-18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$884,900.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$884,900.00
Total Cumulative Expenditures	\$777,879.40
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Project is to provide financial assistance to non-employer creative small businesses (artists) still recovering from the Covid-19 pandemic in 2022. Direct grants of \$10,000 will be awarded to approximately 82 non-employer creative small businesses or artists through an application process demonstrating a hardship that is still negatively impacting business health.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<u>a grant to be used to promote a strong response to the pandemic and economic recovery, utilizing key outcome goals and performance indicators, while supporting a strong and equitable recovery from the COVID-19 pandemic and economic downturn. Recipients will deploy strategies to maximize programmatic impact and effective, efficient, and equitable outcomes. Recipients are responsible for ensuring the use of funds support those underserved communities, populations, or individuals most negatively im</u>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<u>Amid COVID-19, artists, musicians, and arts organizations have adapted their programming and held communities together while helping people cope and heal. Arts organizations and creative industries are second only to travel and hospitality industries in the scale of economic losses they have sustained due to COVID-19. According to data from Americans for the Arts, there are an above average number of arts-related businesses in Johnson County, with more than 1,600 arts-related businesses employin</u>
<u>If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry</u>	<u>Non-employer creative small businesses (artists) continue to struggle with recovery from the pandemic and are struggling to restart or rebuild their business infrastructure. With the uncertainty of additional Covid variants and the necessity to pivot business models and sources of income, recovery continues to lag.</u>

Project Name: Lost Instructional Time - Johnson County Parks & Rec

Project Identification Number	184000006-16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.27-Addressing Impacts of Lost Instructional Time
Status To Completion	Completed
Adopted Budget	\$172,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$172,000.00
Total Cumulative Expenditures	\$172,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Maker and S.T.E.A.M. programming within the Johnson County Arts and Heritage Center makerspace will allow program participants of all ages to learn new skills, explore digital fabrication tools, and make whatever they can dream up. Through two-dimensional and three-dimensional design, combining traditional methods of creating with cutting-edge technologies, making with innovative materials, and using familiar materials in unfamiliar ways, program participants will develop not only technical knowledge, but also 21st century skills -- all while bringing their creative ideas to fruition.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted	6 Imp For services to address lost instructional time in K-12

population does this project primarily serve?	schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This makerspace room will serve multiple key audiences that have been impacted by the pandemic: 1) The homeschool population in Johnson County has grown as a result of the educational challenges associated with the pandemic. 2) Overall demand by families for enrichment camps helps keep "the summer slide" at bay for our youth in Johnson County. 3)The makerspace also creates an opportunity to inspire an adult audience. The space will also serve as a community meeting space for local businesses
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Approach to Makerspace programming: • Structured programming with pre-registered participants ranging from one-time workshops to eight week-long series programs. • Subjects will range from introductions to 2D or 3D design, 3D printing, laser cutting and electronics. Specific classes with guidance to create a specific project, like a laser cut lamp, will also be offered. • Participants will gain a basic knowledge base that they can build upon to explore their own creative path within JCPRD prog
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2010140

Project Name: Mental Health Services - Johnson County Parks & Recreation

Project Identification Number	184000006-20
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$251,730.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$251,730.00
Total Cumulative Expenditures	\$251,730.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The objective of this request is to utilize multiple events, programs, and projects to bring the community together and offer meaningful outlets through arts and culture, to increase resiliency and to promote health and wellbeing. The diversity of locations and offerings was an important objective to provide equity and access for patrons across the county.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	JCPRD continues to strive toward recovery in post pandemic season. With half of our budget reliant on “non tax sources,” cost recovery continues to be a focused effort. Our ability to recover costs is dependent on the recovery of our patrons and community at large. The current economic conditions have placed increased stress on individuals and families in areas that effect their daily life.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The staff examined events, programs, and projects that were already planned in some form that would benefit from funding to bolster the arts experiences and provide recovery opportunities. This plan is mindful of staff capacity leveraging some existing community events that reach diverse audiences mixed with new projects and programs that will offer new opportunities for artists and performers in this community and offer community building opportunities that promote health and well-being.

Project Name: MNH Emergency Weather Response

Project Identification Number	184000006-9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed 50% or more
Adopted Budget	\$72,301.93
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$72,301.93
Total Cumulative Expenditures	\$72,301.93
Current Period Obligations	\$2,876.84
Current Period Expenditures	\$2,876.84
Project Description	These funds provide motel/hotel voucher, along with case management support and basic needs items, to clients who are experiencing homelessness during extreme weather conditions.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improve safety and health outcomes and reduce the risk of premature death for clients experiencing unsheltered homelessness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds used will provide a 1-week stay for up to 12 households per month, which can be extended based on need and participation in counseling services. Estimating an average of 2 week stay, 60 unduplicated households will be served.

Project Name: DTI MY RC Application

Project Identification Number	184000006-13
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$27,450.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$27,450.00
Total Cumulative Expenditures	\$27,450.00
Current Period Obligations	\$10,700.00
Current Period Expenditures	\$10,700.00
Project Description	This funding will be used to develop two mobile-friendly user interfaces (i.e., responsive web design) for My Resource Connection (MyRC): a secure web application for county government employees (Secure MyRC), and a public-facing web application for county residents (Public MyRC). MyRC is used extensively: Secure MyRC averages ~26,000 hits/month and Public MyRC ~20,000 hits/month.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Background: My Resource Connection (MyRC) is a means for facilitating care coordination for individuals with high needs and frequent interaction with government agencies. MyRC consists of the following components: A client database of demographic, contact, and service data regarding individuals who have interacted with approximately 25 participating state and local governmental human service agencies. A community services database regarding providers of human and social services (non-profit,
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	My Resource Connection (MY RC) is a means for facilitating care coordination for individuals with high mental, physical, and socio-economical needs and frequent interaction with government and non-profit organizations. It contains a client database, community services database, ETL processes, enrichment services, secure web application, and a public-facing web application.

Project Name: Housing for Individuals with Intellectual & Developmental Disabilities

Project Identification Number	184000006-32
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed 50% or more
Adopted Budget	\$698,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$698,000.00
Total Cumulative Expenditures	\$569,957.27
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Remodel of purchased homes to make handicap accessible for individuals with intellectual and developmental disabilities (IDD).
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$698,000.00
Type of capital expenditures, based on the following enumerated uses	Adaptations to congregate living facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This funding will provide 7 additional units of affordable and accessible housing for the IDD population that is currently facing a housing crisis in finding safe, secure, affordable housing in the communities where they work and receive wrap-around services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Additional housing will ensure individuals with Intellectual and Developmental Disabilities (IDD) will have housing that meets their physical and fiscal needs, as well as ensure that they have adequate space, accessibility upgrades and security in knowing the home is theirs to stay in as long as they need it. As FOJCDS focuses on this population we can ensure that rent remains within a third of the individuals' income/benefits and that they are not in jeopardy of losing Section 8 benefits.

Project Name: Contribution to Old Settlers' Days Festival 2023

Project Identification Number	184000006-35
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$15,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,000.00
Total Cumulative Expenditures	\$15,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Old Settlers Association is a non-profit organization that was established in 1898 as an organization that supports the communities of Johnson County, Kansas, and is held the weekend following Labor Day. Johnson County Old Settlers is a 3-day event and draws between 125,000 – 150,000 people from every community as well as some who come from out of state. During the covid years of 2020 and 2021, Johnson County Old Settlers was not able to be held. This has brought a financial hardship to the organization because of the inability to raise the income needed for the future of the event. Johnson County awarded the Association a \$15,000 contribution for travel & tourism recovery.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Loss of income during the 2 years of COVID. Travel & Tourism Recovery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	\$15,000 contribution is considered reasonable given the economic impact the event has to the local community of Johnson County.

Project Name: MARC AV Equipment for Community Meeting Room

Project Identification Number	184000006-12
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$35,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$35,000.00
Total Cumulative Expenditures	\$35,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The community room is the largest meeting room in the MARC offices and many groups meet there on a regular basis throughout the year. This large room provides enough area for social distancing for in-person meetings. Additionally, there is a significant need to be able to hold effective hybrid meetings in the community room space at the MARC offices. This space serves as a central gathering place for the region's public officials where key groups collaborate and make decisions that impact the entire region; and is also used for large training programs regarding a variety of topics in support of moving key regional issues forward. MARC estimates that over 300 meetings and training courses are held annually in this space with 3,200 people participating. Expense Types and Descriptions The proposed program will provide critical financial support to enable MARC to hold safe group meetings. Equipping this room with a comprehensive audio visual system will (1) minimize exposure opportunities when risk levels are high; (2) ensure all members and interested individuals can attend and engage in discussion of critical regional decision making, and participate in training around critical skill sets regardless of location and without fear of exposure; and (3) enable decision making processes and training can be structured to maximize the effectiveness of a hybrid environment in order to make the best regional decisions possible and provide quality training.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Equipping this room with a comprehensive audio visual system will (1) minimize exposure opportunities when risk levels are high; (2) ensure all members and interested individuals can attend and engage in discussion of critical regional decision making, and participate in training around critical skill sets regardless of location and without fear of exposure; and (3) enable decision making processes and training can be structured to maximize the effectiveness of a hybrid environment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Cost Reasonableness Analysis MARC technical and program staff visited several facilities to evaluate systems and features. A request for proposals was developed that identified desired functionality. Four proposals were received and the technical staff committee reviewed the proposals. KCAV was identified as the best proposal for the best cost at \$80,435. They were approved as the selected vendor by the MARC Board on April 26, 2022. MARC will pay the project cost less \$35,000 of CLFR funding.

Project Name: Project 10 20 Shelter Renovations

Project Identification Number	184000006-10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Program Income Expended	\$0.00
Total Cumulative Obligations	\$237,657.00
Total Cumulative Expenditures	\$226,045.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funds being requested by Project 10 20, Inc., to fund construction costs required by local zoning ordinances to remain in compliance to offer homeless sheltering services, including the only cold weather shelter available for adults in Johnson County.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$221,657.00
Type of capital expenditures, based on the following enumerated uses	Adaptations to congregate living facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This expense will be used to ensure continuation of Project 10 20's shelter and case management services to save lives and limbs, keep people as healthy as possible, and assist people to move into stability and housing. This is the only reasonable and appropriate response to a public health situation that individuals experiencing homelessness have had no control over. Not meeting their basic human needs due to insufficient civic support is not an acceptable response to the COVID-19 impacts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In evaluating the reasonableness of this request Ncircle evaluated prevailing rates for qualified consulting services in our region. Costs for the planning process is \$120,000 which is based on an outline of project needs and deliverables. This request is for 50% of the planning costs. Ncircle, the backbone agency facilitating this community planning process, has secured the other 50% of the funding needed for this initiative, the Dignity Project.

Project Name: Utility Assistance for Low Income Individuals (AHS)

Project Identification Number	184000006-5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%

Adopted Budget	\$337,187.42
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$337,187.42
Total Cumulative Expenditures	\$337,187.42
Current Period Obligations	\$108,802.98
Current Period Expenditures	\$108,802.98
Project Description	The program will provide critical financial support to enable Johnson County to assist more households with utilities payments. The request for funding is related to the negative economic impacts resulting from the COVID-19 public health emergency. Johnson County has seen an increase in residents requesting assistance with housing costs, specifically utilities payments.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The request for funding is related to the negative economic impacts resulting from the COVID-19 public health emergency. Johnson County has seen an increase in residents requesting assistance with housing costs, specifically utilities payments. The proposed program will provide critical financial support to enable Johnson County to assist more households with utilities payments. Johnson County plans to use the \$250,000 for direct assistance to households and will
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The entire allocation (\$250,000) will go directly to household assistance. Johnson County will not use this money for operating or administrative expenses. The County will provide up to \$300 of utility assistance to each eligible household. These parameters suggest that the cost of this program is reasonable.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	833

[Project Name: JCPRD Theatre in the Park ADA Improvements

Project Identification Number	184000006-29
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$135,662.63
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	JCPRD completed a concept plan in 2021 that studied the needs at the TIP venue. This project is based upon the phasing for the entire project broken down to allow for this investment to occur within the required timeline. This investment would also allow JCPRD to address part of the 40 ADA barriers identified in the JCPRD ADA Transition Plan.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	a. The ability to serve our community and contribute to the continued recovery of the arts sector and the continued economic impact of TIP to draw visitors and tourism from 300 different regional zip codes is threatened by the condition of restroom and concession buildings that are at the end of their life and create ADA barriers for the community that decrease participation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This contribution is less than 1/8th of the total cost needed for the total project. This venue serves over 300 zip codes and brings in approximately 30,000 visitors annually.

Project Name: DCA Eviction Mediation & Rental Assistance Program

Project Identification Number	184000006-30
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$281,083.45
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$281,083.45
Total Cumulative Expenditures	\$281,083.45
Current Period Obligations	\$261,083.45
Current Period Expenditures	\$261,083.45
Project Description	The Eviction Mediation & Rental Assistance program provides mediators a flat \$250 a day for each eviction docket worked through the district court system and allows the mediators to negotiate up to \$3,500 per tenant/landlord agreement to pay back rent as long as the landlord waives all
	late fees and allows for 30 additional days for the tenant to find alternative housing or get back current on their rent. Avoids eviction conviction on the tenants record and prevents them from becoming homeless.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	With the expiration of the Kansas Rental Assistance Program, we have seen a significant increase in eviction convictions in Johnson County. This program strives to prevent evictions and keep families housed in their homes. Within the first few weeks of this program, we have seen an 84% success rate.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The maximum amount paid per household is \$3500 and they can only qualify one time. The cost of social services for a homeless family is significantly more than a one-time payment of \$3500.

Project Name: New Creation, Inc. Housing for Formerly Incarcerated Individuals

Project Identification Number	184000006-40
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Reimbursement of expenses to New Creation, Inc. Non-Profit that provides housing, food, and social services to formally incarcerated individuals to assist them with reentry back into society.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Each member must complete training and reentry classes which lead to increased successful transition into a quality job, which leads to longer term housing opportunities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The amount paid to the program is less than the cost of social services required for homeless individuals, particularly those needing drug abuse or mental health assistance, and this program has an 80% success rate of avoiding reincarceration.

Project Name: PLN LandLord Housing Vouchers Incentive Program

Project Identification Number	184000006-28
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed 50% or more
Adopted Budget	\$255,495.09
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$255,495.09
Total Cumulative Expenditures	\$255,495.09
Current Period Obligations	\$55,495.09
Current Period Expenditures	\$55,495.09
Project Description	Provide up to two months of rent to Land Lords willing to sign an annual lease with a tenant that has a low-income housing voucher.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	43% of low-income families have experienced difficulty in obtaining housing using housing vouchers. There just aren't enough landlords willing to accept them. The COVID pandemic and resulting inflation in housing has exacerbated the issue. This program seeks to increase the available rental units will to accept vouchers by 50-75 units.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The max amount of the incentive is two months of rent. The cost for families that are homeless because they cannot find affordable housing is more costly.

Project Name: JCDS Makerspace Lab

Project Identification Number	184000006-33
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.27-Addressing Impacts of Lost Instructional Time
Status To Completion	Completed 50% or more
Adopted Budget	\$39,500.71
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$39,500.71
Total Cumulative Expenditures	\$39,500.71
Current Period Obligations	\$1,915.15
Current Period Expenditures	\$1,915.15
Project Description	Makerspace Lab is a 4-dimensional machine learning platform installed at Johnson County's center for developmentally disabled individuals. This machine will help these individuals learn and create using top of the line technology to enhance their skills and make them marketable in the labor force.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These individuals struggle to learn and find employment in the best of times. The COVID pandemic made it impossible. This machine will help them learn and grow their technical skills.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	\$50,000 for this machine is very reasonable and if we can help 3 or more of these individuals find employment, the ROI pays for itself.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: JCDS Training Kitchen for Individuals with Developmental Disabilities

Project Identification Number	184000006-34
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$30,450.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,450.00
Total Cumulative Expenditures	\$30,450.00
Current Period Obligations	\$17,400.00
Current Period Expenditures	\$17,400.00
	Construction of a kitchen specially designed for training of individuals with developmental disabilities. This kitchen not
Project Description	only teaches these individuals how to prepare meals for themselves so they can be more independent, the skills learned can also help them find employment in fast food industry.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$405,000.00
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide individuals with developmental disabilities a safe space to learn life skills to help them be more independent and obtain gainful employment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This kitchen should last up to 20 years and serve hundreds of individuals with IDD, thus making the ROI beneficial.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	278

Project Name: Homeless Services Center

Project Identification Number	184000006-42
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$6,104,076.49
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,104,076.49
Total Cumulative Expenditures	\$463,119.71
Current Period Obligations	\$82,112.56
Current Period Expenditures	\$82,112.56
Project Description	Purchase of a hotel to be converted into a non-congregate homeless services center.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Purchase of hotel property to be converted into a non-congregate Homeless Services Center (shelter) with a minimum of 50 beds to house people/families struggling with homelessness. During the latest cold snap of -20 degrees fahrenheit, Johnson County had approximately 160 homeless individuals and families that needed shelter. A building to serve as a year-round non-congregate shelter for people experiencing homelessness provides a critical missing element in the County's housing ecosystem.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Converting a hotel into a non-congregate shelter is the most economical and practical solution; however, not any hotel is ideal for conversion. The search focused on smaller properties, given the desire for ~50 non-congregant beds with room to expand in the event of an emergency. The property at 9461 Lenexa Drive is currently operating as a 106-room hotel. It is "right-sized" for the identified need and allows for some capacity expansion in cases of emergency or population growth over time.

Project Name: NCCC East Sewer Main Installation

Project Identification Number	184000006-37
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed 50% or more
Adopted Budget	\$2,090,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,090,000.00
Total Cumulative Expenditures	\$1,088,503.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The expenditures include design & engineering, onsite 10" sewer extensions, special inspections, observations, survey and staking, permitting, and construction administration.
Projected/actual construction start date	3/3/2021
Projected/actual initiation of operations date	3/3/2021
Location Type(for broadband, geospatial location data)	Latitude/longitude (WGS84 or NAD83 geographic coordinate system)
Location Details	New Century Commerce Center
Public Water System (PWS) ID Number	KS2009107
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$90,492.00
Lowest Quintile Income of the service area	\$50,084.00

Project Name: NCCC Aviation Reserve Sewer Main Install

Project Identification Number	184000006-36
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.15-Drinking water: Other water infrastructure
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Sewer Main installation line at the Aviation Reserve Area of New Century Commerce Center.

Project Name: NCCC Water System Generators

Project Identification Number	184000006-39
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.15-Drinking water: Other water infrastructure
Status To Completion	Not Started
Adopted Budget	\$560,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$560,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement of Water System Generators. The current generators are over 50 years old and past their useful life. This water system provides water to over 4,000 users.

Project Name: NCCC Water Main Extension and Interconnection

Project Identification Number	184000006-38
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.15-Drinking water: Other water infrastructure
Status To Completion	Not Started

Adopted Budget	\$817,300.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$817,300.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Connection of 10" Water Main to Water District No. 7 to provide water to East Side of NCCC.

Project Name: Emporia State University Mental Health Program

Project Identification Number	184000006-19
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$721,890.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$721,890.00
Total Cumulative Expenditures	\$262,750.91
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Art Therapy Program developed by Emporia State University to assist in offering mental health education, wellness, and training to include trauma informed training, autism spectrum training, and art therapy services.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Vulnerable populations impacted by the COVID-19 pandemic to provide art therapy for those experiencing mental health issues.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The classes are provided to low income and vulnerable population students.

Project Name: Mercy & Truth Medical Missions for Mental Health

Project Identification Number	184000006-41
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$175,624.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	These funds will provide Mercy & Truth the ability to renovate the lower level of their building to expand their services into the behavioral health realm, specifically around anxiety and depressive disorders as well as substance use disorders.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Providing funding for facility improvements to allow for behavioral health services to be provided to vulnerable populations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Amount provided is in line with funding of other projects for these types of services.

Project Name: Habitat for Humanity Pathway at Heritage Park

Project Identification Number	184000006-27
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$950,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$950,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Habitat for Humanity is building 14 homes for low-income households. This funding will fund the infrastructure water and wastewater for the development.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$950,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Provision of Government Services

Project Identification Number	184000005_6.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$85,536,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$85,536,600.00
Total Cumulative Expenditures	\$85,536,600.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provision of government services including but not limited to public safety, salaries and eligible payroll expenses.

Project Name: COVID-19 Testing

Project Identification Number	184000005_1.2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$227,055.00
Program Income Earned	\$0.00
Program Income	
Expended	\$0.00
Total Cumulative Obligations	\$227,055.00
Total Cumulative Expenditures	\$227,055.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Response to the COVID-19 pandemic required Johnson County Government to source COVID-19 testing laboratory services to address the heightened public health needs including major expansions in COVID-19 community. Courier services were also sourced to transport specimen from testing locations to laboratories resources mitigates the spread of the virus and is subject to change in demand and scale. Response and recovery to the COVID-19 pandemic required Johnson County Government to contract for two LPNs, and CNAs to address the heightened public health needs including COVID-19 testing to enhance the demands and scaling needs in testing and vaccination efforts throughout the community. Programmatic data and charts regarding testing and percent positivity rates in Johnson County can be found following link: https://viz.jocogov.org/t/Public/views/JohnsonCountyKS-COVID-19Update/Dashboard?%3Aembed=y&%3Afrom_view=1
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective of the COVID-19 Testing Program is to effectively mitigate the spread of COVID-19 within the providing testing throughout the County at schools, senior living facilities, and health clinics we were able to monitor the percent positivity rate. The percent positivity rate is one of the metrics used by the Board of County Commissioners around requiring masks, social distancing, closing buildings and executive orders.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Johnson County's approach to ensuring that the response is reasonable and proportional to the public health needs is to measure the positivity rate to measure spikes, such as during the Omicron variant. As well as monitoring wastewater for the COVID-19 virus. As long as there continues to be evidence of the COVID-19 virus, we will continue to monitor the spread.

Project Name: COVID-19 Contact Tracing

Project	
Identification Number	184000005_1.3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed
Adopted Budget	\$394,740.29
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$394,740.29
Total Cumulative Expenditures	\$394,740.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Response and recovery to the COVID-19 pandemic required Johnson County Government to contract for to heightened public health needs including major expansions in contact tracing, case investigation, and associated data entry and answering phone calls on the COVID-19 phone hotline, to enhance health care capacity and needs. Demographic information is collected by interviewing cases, medical notes, test results, or by matching case investigations. Demographic counts may not add up to the total number of individuals with an outcome (i.e. hospitalization). Programmatic data and charts regarding case investigation rates in Johnson County can be found on our CC link: https://viz.jocogov.org/t/Public/views/JohnsonCountyKS-COVID-19Update/Dashboard?%3Aembed=y&%3Afrom_view=Public%2Fviews%2FJohnsonCountyKS-COVID-19Update%2FDashboard
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective of the COVID-19 Case Investigation Program is to mitigate the spread of COVID-19 within the community based on the CDC/CSTE surveillance case definition. A confirmed case is defined as a person who tested positive by identification of SARS-CoV-2 through genetic sequencing. Distribution by age, group, race, ethnicity and sex, hospitalized/ICU cases admitted cases, and individuals who have died due to COVID-19.

Project Name: Other COVID-19 Public Health Expense

Project Identification Number	184000005_1.7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$12,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$12,000.00
Total Cumulative Expenditures	\$12,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Crisis Communications Services.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	NA
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA

Project Name: Administrative Expenses

Project Identification Number	184000005_7.1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$438,954.62
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$438,954.62
Total Cumulative Expenditures	\$367,293.95
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	SLFRF Administrative Expenses will include allowable direct and indirect costs as described in the Uniform Guidance, as well as the SLFRF regulations. Administrative expenses include costs for consultants to support effective management and oversight, including consultation for ensuring compliance with legal, regulatory and other requirements; costs incurred due to increased audit cost for the financial audit or the Schedule of Expenditures of Federal Awards (SEFA); payroll and administrative costs incurred from managing the SLFRF grant and implementing allowable programs; costs include banking fees incurred to secure appropriate levels of collateralization; costs may include advertising, marketing or reporting for the SLFRF funds and any other costs incurred as part of administering the SLFRF grant. Johnson County plans to use the 10% de minimus rate pursuant to 2 CFR 200.414(f).



**The American Rescue Plan Act (ARPA) Johnson County State & Local Fiscal Recovery Fund
Arts Council of Johnson County: Second Quarter Report October 15, 2023**

Johnson County SLFRF funded program: Johnson County Coronavirus Recovery Fund for Non-Employer Creative Small Businesses (direct grants to artists and nonprofit arts organizations).

Project overview:

The mission of the Arts Council of Johnson County is to enhance the quality of life in Johnson County by strengthening the arts.

Amid COVID-19, artists, musicians, and arts organizations have adapted their programming and held communities together while helping people cope and heal. Arts organizations and creative industries are second only to travel and hospitality industries in the scale of economic losses they have sustained due to COVID-19. According to data from Americans for the Arts, there are an above average number of arts-related businesses in Johnson County, with more than 1,600 arts-related businesses employing nearly 8,000 people. Since the pandemic began in March, 2020, Johnson County's arts and cultural sector has experienced a direct economic impact of negative \$3,577,051. Non-employer creative small businesses (artists) continue to struggle with recovery from the pandemic and are struggling to restart or rebuild their business infrastructure. With the uncertainty of additional Covid variants and the necessity to pivot business models and sources of income, recovery continues to lag.

Project goal:

The Coronavirus Recovery Fund grants will assist non-employer small creative businesses with rebuilding their businesses. Our goal is to support approximately 20 nonprofit arts organizations with grants of \$10,000. And support approximately 82 non-employer creative small businesses (artists) with grants of \$7,500.

Project status:

The Artist Recovery grant application opened on July 17 through August 18, 2023. ACJC received 107 applications requesting over \$400,000 in support.

Arist Recovery Grant Applicant Demographics

31% of applicants live or work in District 1
15% live or work in District 2
7% live or work in District 3
25% live or work in District 4
15% live or work in District 5
7% live or work in District 6

29% of applicants identify as Black, Indigenous, or other Persons of Color.

18% of applicants identify as a person living at or below the poverty line in Johnson County.

11% of applicants identify as a person with a disability.

Applicant Use of COVID Recovery Grant Funds

If awarded, 29% of applicants will use grant funds for business operations.

24% will use grant funds to purchase equipment for their small business.

20% will use grant funds to help with rent or mortgage.

11% will use grant funds to help with payroll.

16% will use grant funds to help with other business-related expenses that provide recovery relief.

The Arts Organization Recovery grant application opened on September 5 – 29th. Twenty-two nonprofit organizations applied requested over \$183,000 in support.

Arts Organization Recovery Grant Applicant Demographics

24% of applicants are located in District 1
19% are located in District 2
10% are located in District 3
14% are located in District 4
24% are located in District 5
10% are located in District 6

17% of applicants serve BIPOC communities.

16% of applicants serve people living with disabilities.

15% of applicants serve people living at or below the poverty line in Johnson County.

Major program activities:

107 artists applied for Recovery Grant support. 78 applications were successful with a total of \$541,566 in grant funds distributed in December 2023.

21 nonprofit arts organizations applied for Recovery Grant support. 18 applications were successful with a total of \$155,461 in grant funds distributed in December 2023.

Project summary:

In October 2023, our contracted grant manager unexpectedly passed away. ACJC staff accomplished the remainder of the grants management duties. Seventy-eight artist grant applications were funded, and eighteen nonprofit arts organization grants were funded; totaling \$697,027. After grant management

and grant award expenses, ACJC had a balance of \$138,135.91 in SLFRF funds. We are partnering with InterUrban ArtHouse to present a financial literacy workshop series for independent artists. The workshops will begin on April 15th and will be held in person and virtually. Workshop topics include: Contracts for Artists; Intellectual Property; Business Registration & Bookkeeping Basics; Understanding Your Filig Requirements; Business vs Hobby Income & Common Deductions; Know Your Worth panel discussion; Repairing Your Credit/Debit Management; Pathways to Property Ownership; Budgeting 101; and Grant writing 101. Artists who live or work in Johnson County and take 8 of the 10 classes will receive a \$1000 stipend. Currently 72 artists have applied to participate in the workshops/stipend opportunity.

Johnson County Coronavirus State and Local Fiscal Recovery Funds
Direct Grants for Johnson County Aging & Human Services
Utility Assistance \$500,000
Quarterly Report – 4/1/2024-6/30/2024

The Project

Johnson County Aging & Human Services (AHS) was awarded a \$500,000 grant to provide utility assistance to eligible households. Assistance is provided at four multi-service centers located in Mission, Lenexa, Olathe and Gardner. Assistance may be provided for electric, water, gas, wastewater or propane utility bills. The funding will provide an expansion of the existing program and allow AHS to expand the assistance per household and help more residents.

2024 Oracle Project: 235243401

2024 Oracle Award: 235432424

Eligibility

Residents who reside in Johnson County.

Residents whose household income is at or below 200% of the federal poverty guidelines.

Residents who provide proof of identification for all members of the household 18+.

Utility bills must not exceed the maximum amount of funding available.

Outcomes

AHS will track the following outcomes:

- The number of households served.
- The number of households who did not receive service again in the following twelve months.
- Demographic data of the individual served with utility assistance.

764 households received \$271,065.70 in utility assistance from this grant during Quarter 2, 4/1/2024 – 6/30/2024.

541 households received \$108,802.98 in utility assistance from this grant during Quarter 1, 1/1/2024 – 3/31/2024.

240 households received \$72,921.59 in utility assistance from this grant during Quarter 4, 10/1/2023 – 12/31/2023.

1,545 households have received utility assistance through this grant. Households may be duplicated. All households served are at or below 200% of federal poverty.

\$452,790.27 of the \$500,000 grant has been expended.

CCNEK Hotel Vouchers – Johnson County ARPA July 2024 Quarterly Project Report

To: *Becky Jones, Deputy Director of Financial Management & Administration, Johnson County*
From: *Tom Farmer, Grants Manager, Catholic Charities of NE Kansas*
Date: *July 3, 2024*
Project Name: *Vulnerable-Persons Hotel Vouchers*
ID Number: *6322-E24-AR (Overland Park Family Support Center) and 6322-E26-AR (Olathe Family Support Center)*
Category: *Negative Economic Impacts (1. Assistance to Households – Services for Unhoused Persons)*
Description: *CCNEK’s Vulnerable-Persons Hotel Vouchers program is available to all qualifying homeless individuals and families that seek temporary housing assistance.*
Spending: *During the second quarter of 2024 (April-June), CCNEK spent xx% of the total grant award as need for assistance increased. Costs included:*

• Hotel vouchers:	\$ 2,464.50
• Case management:	\$ 352.76
• Admin de minimis (10%):	\$ 0.00
• Total:	\$ 2,817.26

Notes:

- *Hotel voucher costs incurred during the reporting period do not correspond directly with the number of households and individuals served due to lag time in credit card billings and payments.*
- *Total expenditures through the first 20 months of the two-year grant are \$178,093.49 (95.5% of the \$186,480 award). The remaining 4.5% of grant funds (\$8,386.51) will be used to assist vulnerable persons during the third quarter of 2024, until funds are depleted.*

Demographics: About 94 percent of CCNEK's clients live near or below the federal poverty level and are classified as extremely-low, low, or moderate income individuals and families, who are disproportionately impacted by pandemic-related recession and inflation. All recipients of hotel vouchers are verified homeless with some coming from the Continuum of Care's (CoC) By-Name List. Following are service and demographic data for the clients CCNEK supported during the quarter.

CCNEK Vulnerable-Persons Services Provided (April-June 2024)

Type of Service		Households	Individuals	Value
Hotel stays		6 (new)	18 (new)	\$2,464.50
Case management				\$352.76
*Food pantry/groceries		0	0	\$0
*Hygiene kits/Misc.		0	0	\$0
*Weekly bags		0	0	\$0
Total Value				\$2,817.26
Gender		Race/Ethnicity		
Female	83.3%	Black	55.5%	
Male	16.6%	Hispanic	11.1%	
Other	0%	White	33.3%	
		Other	0%	

* CCNEK-provided services for which reimbursement is not sought through this grant.

Olathe Office
1125 W. Spruce St.
Olathe, KS 66061
913-826-4200
Fax: 913-782-1186

Shawnee Office
6440 Nieman Rd.
Shawnee, KS 66203
913-826-4200
Fax: 913-962-7843

Mission Office
6000 Lamar Ave.
Suite 130
Mission, KS 66202
913-826-4200
Fax: 913-826-1608

**Adolescent Center
for Treatment**
6440 Nieman Rd.
Shawnee, KS 66203
913-826-4200
Fax: 913-782-0609

Adult Detoxification
11120 W. 65th St.
Shawnee, KS 66203
913-826-4200
Fax: 913-826-4104

**After Hours
Emergency Service**
913-268-0156
Fax: 913-826-1617

**JCMHC Hotel Voucher – Johnson County ARPA
2023 Q2**

To: Becky Jones, Deputy Director of Financial Management & Administration,
Johnson County

From: Matt Clark, Team Leader, Johnson County Mental Health Center
Date: July 19, 2023

ARPA Grant Funded Program: JCMHC Hotel Vouchers

Description: The hotel voucher program is intended to provide non-congregate shelter to vulnerable households who are experiencing homelessness. The program works in tandem with JCMHC's Street Outreach and Housing Case Management staff, who assist participants in accessing housing programs, shelter and homelessness resources, transitional living opportunities, and basic human needs such as food and medical care. In addition to preserving clients' health and safety, the hotel shelter beds allow clients to engage more closely with case managers, making it easier to stay in regular contact and make progress toward their housing and stability goals.

Spending: As of the end 2nd quarter 2023, JCMHC has spent \$30,334.57 of the total grant award of \$93,240.00 (33% spent to date). \$5241.38 was spent during the second quarter (Q2 = 6% of total award). Remaining funds will be rationed monthly to ensure we can assist clients through the end of June 2024.

Demographics: All program households are verified as experiencing homelessness based on HUD category 1 criteria, which is also what qualifies them to be served by the Street Outreach program. During the second quarter we served 7 household comprised of 10 individuals.

Gender	Adults	Children	Race/Ethnicity	Adults	Children
Male	57%	33%	Black/African-American	14%	67%
Female	43%	67%	White	86%	33%
			Hispanic	0	0



Date: July 15, 2023

To: Becky Jones, Deputy Director of Financial Management & Administration

From: Lucinda White, Treasurer, Project 10 20, Inc.

RE: American Rescue Plan Act Johnson County State & Local Fiscal Recovery Fund
Subrecipient Grant – Reimbursable (“Grant”)
Report of Program Measures and Outcomes
Reporting Period: July 1, 2022, through June 30, 2023
Expenditure Category: 2. Negative Economic Impacts
2.16 Long-term Housing Security: Services for Unhoused Persons
Award Number: 184000006-7

Project ID Number	Project Name
DGA-2	Motel Rooms

This Report summarizes the outcomes for the above-referenced Reporting Period associated with the program of Project 10 20, Inc. providing direct assistance to our guests/clients in the form of payment for motel rooms.

The objectives of the Project 10 20 Motel Rooms program are to (1) supplement our Shelter capacity in Johnson County for the increasing numbers of people experiencing unsheltered homelessness; (2) improve safety and health outcomes and reduce the risk of premature death for people experiencing unsheltered homelessness; (3) provide quarantining/isolation for COVID-positive persons.

Because of the economic impacts of the COVID-19 pandemic, Project 10 20 received record numbers of requests for its Shelter in excess of our capacity under Lenexa ordinances. Accordingly, in the Reporting Period during the months the Shelter was open, Project 10 20 paid for approximately 150 motel room nights for approximately 75 unduplicated persons in order to keep them safe from the harsh winter weather nights.

Approximately a dozen of those persons were individuals who otherwise would have been sheltered at Project 10 20 but tested positive for COVID and therefore could not stay at the Shelter under our policies and CDC Guidelines for congregate shelters. We paid for their motel rooms for up to five nights in order to isolate them from other guests and give them a place to safely recover from COVID. On those nights, then, Project 10 20 was able to shelter an equal number of persons in its facility. In this respect, the Grant funding for additional Motel Rooms over and above our normal budget had a double benefit to keep our community safe.

In addition, outside of the cold-weather months during the Reporting Period, Project 10 20 provided another approximate 100 motel nights, averaging approximately 2 nights per person.

Project 10 20, Inc.
15621 W. 87th St. Pkwy, #439, Lenexa, KS 66219
www.project1020.org www.facebook.com/Project1020ks/

July 15, 2023
Project 10 20, Inc. Report of Measures and Outcomes
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We will be finalizing our reporting of the exact data and our expenses for reimbursement under the Grant in the coming weeks.

Safehome Hotel vouchers – Johnson County ARPA July 2024 Annual Report

To:	Becky Jones, Deputy Director of Financial & Administration, Johnson County
From:	Desiree Long, Director of Grants
Date:	July 15, 2024
Project Name:	Safehome Emergency Shelter Hotel Response
ID Number:	Safehome's Subrecipient Project Award Number is 184000006-8
Description:	Safehome's program is available to all qualifying individuals who present as victims of domestic violence through our 24/7 hotline. Many clients are referred to call us after interactions with law enforcement, hospital staff, and/or district court staff. When Safehome cannot safely accommodate clients in our emergency shelter, generally due to capacity issues related to COVID-19, Safehome used the Emergency Shelter Hotel Response program. This program ensured the safety of victims and their children from abusive partners, from extreme weather, and from exposure to COVID-19. During the most recent grant period of July 1, 2023 to June 30, 2024, we were able to demonstrate the following outcomes for our emergency shelter: • 96.08% of clients reported knowing more ways to plan for their safety. • 90.19% of clients agreed or strongly agreed they achieved some of their personal goals during their stay at Safehome. • 80% of clients reported looking for employment opportunities during their stay. • 71.79% of clients that stayed in shelter for at least 90 days left shelter for a permanent housing destination.
Status:	Using grant funds, clients were assisted with hotel rooms, basic needs, and case management in order to keep them safe from domestic violence and extreme weather conditions. Clients were housed in hotels between the dates of July 1, 2023 and June 30, 2024. Many clients were served in the emergency shelter either before or after their hotel stay. The total number of nights paid for with hotels was approximately 419 stays ranging from 1 night to 40 nights. In addition to hotel nights, clients were assisted with food and hygiene products.

Demographics: With support from this grant, during this period, we were able to serve 30 households with 30 adults and 33 children for a total of 63 individuals. 17 households were single adults and 13 households had children.

The households have the following characteristics:

Gender Identity

	Female	Male	Transgender	Unknown
Head of Household	30	0	0	0
Children	17	14	0	2

Age

Age	Individuals
0 – 5	16
6 – 12	12
13 – 18	3
19 – 25	2
26 – 40	19
41 – 59	6
60+	0
Unknown	5

Race and Ethnicity

	Head of Household	Children
American Indian	2	4
American Indian, African American or Black	0	3
American Indian, African American or Black, and White	1	0
Asian	1	
African American or Black	4	3
African American or Black and White	0	4
White	18	15
Hispanic	8	4
Not Hispanic	18	29
Unknown	4	4

Income:

- Twenty-One (20) households had \$0 income at start; including six (6) households with children.
- Four (4) households, all households with children, who started with \$0 income raised their income to a range of \$14,400 to \$39,600.
- Five (5) households had income when they arrived and maintained that income.
- One (1) household with 5 children had \$18,000 in annual income at arrival and \$29,616 in annual income at exit.
- Two (2) households were still in the program at the time of report.
- Four households did not report their income

Other characteristics:

- Pregnant: 2
- Deaf / Hard of Hearing: 2
- Mental Health Disability: 2
- Hotel vouchers are for emergency situations. Immediately after the hotel voucher, many clients find other places to stay or come to shelter. Of our 30 households, we know the following:
 - 1 went to a different emergency shelter
 - 2 continued to pay for hotel on their own
 - 2 are in Safehome's emergency shelter
 - 7 clients are in permanent housing
 - 4 clients are staying or living with friends or family
 - 1 went to transitional housing



10th JUDICIAL DISTRICT COURT EVICTION MEDIATION PROGRAM

Program Overview:

In August 2023, the 10th Judicial District Court was awarded \$12,000 in SLFRF funding to pilot an eviction mediation program with a goal of utilizing mediated agreements to reduce eviction judgments. In October 2023, additional funding was approved to continue the pilot through the end of 2023 with an enhancement allowing for up to 10 mediators per week to resolve cases. In January 2024, an additional enhancement was made to the program when the Board of County Commissioners approved \$500,000 in SLFRF funding to the eviction mediation program to be utilized for rental assistance.

Program Goals:

The two primary goals of the eviction mediation program are to 1) reach a mediated agreement in all cases and 2) reduce eviction judgment through the use of such agreements. While each case is unique, most mediated agreements involve the tenant paying an agreed-upon amount to either remain in the current housing or move out without an eviction judgment. Both outcomes promote continued housing stability by the avoidance of an eviction judgment on the rental history.

Program Demographics:

To date, 62% of program participants are female with an average age of 42 years. Nearly 55% of program participants have at least one minor child (under age 18) residing in the home. 37% of program participants are black or African American. The average monthly rent paid by program participants is \$1,351. 41% of program participants owe \$2,001-\$4,000 in back rent and/or fees. 44% of program participants report that loss of job and/or a reduction in work hours has resulted in an inability to sustain monthly rent payments.

Program Outcomes:

A total of 169 mediated agreements have been reached as a result of the eviction mediation program. To date, only 29% of mediated agreements have been unsuccessful and resulted in an eviction judgment.

Looking Ahead:

Program enhancements via increased funding have allowed for up to 10 mediators per week in 2024, thereby increasing program capacity and allowing for each person with an eviction case filed to access the mediation program. Mediators began using the increased funding earmarked for rental assistance at the April 12, 2024, docket. Approximately \$11,000 has been committed each of the first two weeks in an enhanced effort to make landlords whole and reduce eviction judgments.

Updated as of July 11, 2024

- 59.3% of program participants are female with an average age of 42.
- 55% have at least one minor child (same)
- 39% of program participants are black or African American
- Average monthly rent: \$1,384
- 43 % owe \$2001-\$4,000 in back rent/fees
- 54% report loss of job
- 266 mediations
- Only 34% unsuccessful and resulted in an eviction from known outcomes.

Report 8 – Year 2024 – Quarter 2 for time period April 1 -June 30th, 2024

JoCo Subrecipient Project Award Number - 184000006-3

JCDHE – Child Care Licensing Division

This grant is to cover renewal and new application fees for all child care providers in Johnson County. The purpose is to remove one more barrier for child care providers to assist them in remaining open or opening a new child care facility. The timing is so all providers can have at least one renewal paid by this funding. Funding for new facilities will be paid out until funds are exhausted or grant deadline is reached. This is the only use of these grant funds to JCDHE – Child Care Licensing Division.

Renewal fees paid with grant funding (all renewals are billed 3 months prior to license expiration to be consistent with KDHE renewal process). The facilities include a mix of licensed daycare homes - LDCH group daycare homes-GDCH, school age programs - SAP, and day care centers -ccc.

	Number of facilities billed	Amount billed
June renewals (billed in April)	56	\$13,750.00
July renewals (billed in May)	75	\$17,430.00
August renewals (billed in June)	64	\$19,520.00
Total	195	\$50,700.00

Initial fees paid with grant funding This line item is cover initial (startup) visit fees for all provider types.

	LDCH	GDCH	SAP	Centers	Amount billed
April				2	\$1135.00
May	6				\$600.00
June	5	2	1	4	\$4,580
Totals	11	2	1	6	\$6,315.00

Providers have expressed appreciation to the BOCC for the funding to cover the renewal and initial fees. This assistance has become even more appreciated since the subsidy grants and other assistance providers have received over the past few years has ended.

Responsive MyRC – Johnson County ARPA/SLFRF
Report of Performance Measures and Program Outcomes 7/1/2023 - 3/30/2024

To: Becky Jones, Deputy Director of Financial Management & Administration, Johnson County

From: Shannon Porter, AIMS Manager, Automated Information Mapping System (AIMS), Department of Technology and Innovation (DTI), Johnson County, KS

Date: April 5, 2024

Project Name: Responsive MyRC

JoCo Subrecipient Project Award Number: 184000006-13

Background: Grant dollars are being used to develop a mobile-friendly user interfaces (i.e., responsive web design) for My Resource Connection (MyRC): a secure web application for county government employees (Secure MyRC), and a public-facing web application for county residents (Public MyRC). MyRC is used extensively: Secure MyRC averages ~26,000 hits/month and Public MyRC ~20,000 hits/month. The framework of the MyRC web applications was designed in 2008 for use on desktop computers. Transforming the web applications for use on tablets and cell phones will facilitate greater and more convenient use of the resource.

Major Activities:

Since July of 2023, the MyRC project team completed the RFP process, selecting the vendor App Maisters. Contract negotiations took place throughout July, August, and September. The total contract award was \$37,240 and we also approved a change order in September for additional services at a cost of \$7,500 bringing the total project cost to \$44,740.

The project kicked off in mid-October. In January 2024, the vendor completed and delivered the approved web design. The web design delivery was a non-functional graphic Figma design agreed upon by a group of MyRC users, the development team and App Maisters. This design was used to build the web alpha design. Invoices in the total amount of \$16,750 for the project mobilization and web design milestones have been paid thus far.

Currently the vendor is completing the web and mobile alpha design and expect to invoice for this milestone within days. The web alpha design is a partially functional client interface build before it's been wired to the backed server and databases. The invoice for this milestone will be \$10,700. That leaves a remaining \$17,290 to be invoiced for the remaining milestones between now and completion of the project.

The remaining project cost will be invoiced and paid as the deliveries for application beta, acceptance testing, and deployment milestones are met. The latest project plan is attached reflecting the delivery schedule of the remaining milestones. App Maisters will be providing an updated project plan soon with the completion of the alpha delivery. While this project plan will likely have some revised delivery dates, we still expect project delivery at the end of August.

American Rescue Plan Act (ARPA)
Johnson County Child Care Initiative Grant

2nd Quarter Report

(April 1 - June 30, 2024)

Date: July 30, 2024

PROGRAM OVERVIEW

Description and Purpose:

In November 2022, the Enterprise Center in Johnson County ("ECJC") partnered with Johnson County government ("JoCo") to develop a Child Care Initiative positively impacting Child Care businesses. The project's purpose is to provide free consulting services, business education training, financial support and access to resources for business owners to increase additional spots with new and current child care providers.

Grant funds may be used by recipients for business operations, purchase of equipment, rent, payroll, and other business-related activities through a consulting engagement with qualified child care business experts.

Community Strategy for Outreach:

Initial contact with community organizations was necessary to determine how to communicate the Women's Business Center ("WBC") services and resources to child care providers. Organizations include Johnson County Licensing Division, Child Care Aware, The Family Conservancy and several Johnson County child care providers.

Collaboration with these organizations allowed a trusted network of communication to Johnson County providers. Working with these organizations is providing these outcomes:

- WBC Child Care expert, Judy Bumpus attends all monthly JoCo Licensing Division provider orientations and staff meetings to educate our resources of business counseling, training, workshops and direct funding for providers increasing spots.
- Workshops are co-branded with The Family Conservancy to deliver to several of their providers and also provides licensing hours.

- The Johnson County Child Care Coalition has been launched with WBC involvement to include branding, web development and meeting expenses.
- WBC has been involved in planning and participation in the JoCo Child Care Symposium in 2023 as well as the JoCo Child Care Conference in April 2024.

Women's Business Center Services:

- Approximately 385 Child care providers in Johnson County are receiving on-going communication of the availability of grants, consultation and technical assistance. Direct mail pieces highlighted grant options focused on two major issues in conducting their business...financials/tax and child care temporary workforce.
- Consulting: Judy Bumpus and contractor Rose Munoz provided one-on-one direct consulting hours of over 6103 to date.
- Child Care Curriculum: A child care business curriculum has been created to deliver to all stages of providers from start-up, home-based, and centers. This content focused on the "Business of Child Care". Understanding how to run a business coupled with business counseling services and on-going technical assistance will create a lasting outcome to strengthen this industry for JoCo.
- *The Business of Child Care* courses provide 29.5 clock hours for providers as approved by the State of Kansas. The course runs seven weeknights focused on financials, marketing, compliance and more.
- Curriculum in Spanish: *The Business of Child Care* curriculum has been translated into Spanish with contractor Rose Munoz and expert Judy Bumpus prepared to deliver additional classes Fall of 2024 or Q1 of 2025.
- Workshops: A variety of business topics are available to all providers with the most attendance in Marketing and social media specifically for child care providers.
- Five Star Tax: A women-owned company with significant expertise in child care business tax and financial issues is providing reduced services for WBC child care providers receiving counseling services by WBC's Judy Bumpus.
- Customized Early Education: a women-owned company providing certified child care practitioners as temporary workers for JoCo providers is available for child care providers receiving WBC counseling services.
- Growth Mentoring Services: A WBC program providing advisors/mentors over a 14-month business growth cycle.

KEY GRANT OUTCOMES THIS QUARTER

- WBC services were provided to 408 Johnson County child care providers.
- Twelve providers received direct grants in the amount of \$496,336.85

KEY GRANT OUTCOMES TO DATE

- The most important outcome to date is an increase of child care spots at 1386
- Counseling hours of 6103 to date
- Number of workshop and program attendees at 499 to date

PROJECT STATUS

Second quarter child care initiative expenditures totaled \$631,721.47.

Total grant spend as of 06/30/2024 is \$1,537,590.75.

Q2 2024 Expenditure Breakdown

JoCo Child Care Grant	Program Budget	Previous Balance Thru 03/31/2024	April	May	June	TOTAL	Remaining Funds to Spend
Curriculum updates and materials	15,000	(20,244.34)	(14,171.92)	-	-	(34,417.74)	(19,417.25)
Marketing resources/services	25,000	(23,905.23)	(16,753.22)	(2,426.00)	(6,164.34)	(49,249.79)	(24,249.79)
Project admin/tracking client metrics	200,000	(160,066.12)	(10,876.27)	(10,872.77)	(10,871.77)	(192,686.93)	7,313.07
Class development and facilitation	600,000	(20,133.71)	-	-	-	(20,133.71)	579,866.29
Business consultation	700,000	(43,275.00)	(6,816.36)	(5,000.00)	(51,300.00)	(106,391.36)	593,608.64
Facility assessment/contractor	110,000	(39,275)	-	-	-	(39,275.00)	70,725.00
Direct business expenditures for enhancements	300,000	(598,181.71)	(227,286.10)	(186,309.28)	(82,741.47)	(1,094,518.56)	(794,518.56)
Travel	50,000	(788.17)			(129.98)	(918.15)	49,081.85
TOTAL		(905,869.28)	(275,904.86)	(204,608.05)	(151,208.56)	(1,537,590.75)	462,409.25

American Rescue Plan Act (ARPA) Johnson County Small Business Recovery Grant Final Report (2nd Quarter 2024)

Date: July 30, 2024

PROGRAM OVERVIEW

Description and Purpose:

In November 2022, the Enterprise Center of Johnson County ("ECJC") partnered with the Johnson County government to distribute \$5M in small business grants to small businesses across Johnson County (the "Recovery Grant"). The project's purpose was to provide financial assistance to small businesses still recovering from the COVID-19 pandemic. Under the program, grants of \$20K were awarded during the spring of 2023 to approximately 225 businesses¹ with financial hardships still negatively impacting the business post pandemic.

The grant funds could be used by recipients for business operations, purchase of equipment, rent, payroll, and other business-related activities that supported recovery relief. After receipt of grant funds, grant recipients were required to participate in technical assistance services over the following twelve months and provide periodic reports (over a period through the end of May 2024). The grantee reports provided various metrics/data to allow the evaluation of the overall impact of the grants on recipients' businesses.

ECJC anticipated that continuation of technical assistance to the business owners beyond the recovery grant reporting period would be a significant outcome of the program. As the funding and technical assistance period comes to a close, approximately 35% of grantees have already expressed an intention to continue technical assistance services via ECJC.

Implementation:

The program consisted of three phases.

- **Phase 1** was the implementation, grant application review, and grant funds disbursement phase.
- **Phase 2** was the initial technical assistance phase to help small business owners stay in and grow their business by providing resources such as counseling, training, capital guidance, business workshops, and mentoring programs.
- **Phase 3** was the continuation of technical assistance and the collection of reporting data from grant recipients on a periodic basis to evaluate the impact of the financial infusion and effectiveness of the technical assistance programming.

At the time of this report, the program has completed Phase 3.

¹ As reported in the 2024 Q1 Summary Report, one uncashed grant check was voided in January 2024 after multiple unsuccessful communications with the applicable grant recipient. (See additional information in the "Project Status" section.)

PROJECT STATUS

Grants Issued:

During Phase 1, 225 qualified applications were identified by ECJC and verified via audit by the County's Deputy Director of Financial Management & Administration as eligible to receive \$20,000 recovery grants. Grant agreements and Form W-9s were sent for signature to all those eligible applicants, and grant funds were disbursed as each identified grantee returned their signed and properly completed documents.

By the end of the fourth quarter 2023, 225 grant checks in the amount of \$20,000 were issued to qualified grant applicants, who were vetted and verified through the grant distribution processes. During reconciliation of issued checks prior to the distribution of Forms 1099 to grant recipients in January, it was discovered that one of the awarded grant checks had not been cashed. After multiple unsuccessful follow-up communications to the applicable grant recipient, that grant check was voided and those funds were allocated to provision of customized accounting services and financial technical assistance to qualified grantees.

Technical Assistance Services:

BASELINE SERVICES: Technical assistance services began on May 9, 2023. The initial technical assistance services accessible by grant recipients included webinars, in-person courses, and one-on-one business consultation sessions. Over time, additional technical assistance services were developed to better serve the grantee population.

EXPANDED SERVICES: Below are the key expanded technical assistance services developed to enhance offerings to business owners and set ECJC apart in terms of available services in the County and greater metropolitan area.

- ❖ **Gallup® Coaching Certification:** One of our small business counselors attended the Gallup *CliftonStrengths®* certification training in November 2023 at Gallup headquarters in Omaha, NE. This internationally renowned and nationally recognized business coaching program trains counselors to assist individuals to identify and understand their key talents, form and lead stronger teams, excel in their business, and perform better than ever before.

By becoming a Gallup®-Certified Coach, our counselor now provides small business owners with elite and differentiated technical assistance, along with exceptional skills training, to build them into stronger leaders and better business owners. This coaching became available on a limited basis in December 2023 and rolled out on a broader basis during mid first quarter of 2024.

- ❖ **Online Scheduling of Consultations:** ECJC invested in an online scheduling platform last year. The platform allows grantees to self schedule one-on-one consultations with our counselors through an online calendar that is available 24/7. The portal went live in September 2023 for use by grantees to schedule appointments and is now available broadly for any and all patrons of our organization.

Both business coaching and *CliftonStrengths*® coaching (or a combination of the two) can be scheduled via the online calendar platform. ECJC has had a positive response to this automated scheduling service from grantees and frequent indication that many will continue to schedule business counseling sessions with us.

- ❖ **Accounting and Financial Services Contractor:** ECJC contracted with a tax and business solutions firm to offer a full spectrum of tax, financial consulting, payroll, tax resolution, and accounting services to a select number of grantees who were determined to be greatly in need of these services to shore up their businesses. By allowing these clients to get all of their services at a single firm from people who understand the whole tax prep, tax strategy, and business finance picture, we were able to help take these businesses to the next level of business sustainability.

Project Expenditures:

By the end of June 2024, ECJC spent 100% of the total recovery grant budget of \$5M. Expenditures breakdown as follows:

JoCo SB Recovery Grant	Program Budget	Previous Balance Thru 03/31/2024	April	May	June	YTD TOTAL	Remaining Funds to Spend
Direct grants 225@\$20k	4,500,000	(4,480,000.00)	(10,000.00)	-	(10,000.00)	(4,500,000)	0.00
Marketing resources/services	20,000	(32,307.20)	(924.21)	(24.95)	(499.95)	(33,756.31)	0.00
Project admin/tracking metrics/1099 dist	150,000	(308,134.55)	(15,038.34)	-	(32,474.64)	(355,647.53)	0.00
Applicant eligibility process	100,000	(8,368.57)	-	-	-	(8,368.57)	0.00
Business consultation / tech assist program	220,000	(81,424.86)	(1,395.38)	(140.00)	(1,285.04)	(84,245.28)	0.00
Single audit	10,000	-	-	(140.00)	(13,180.00)	(13,180.00)	0.00
Travel and M&E	-	5,333.00	730.69	-	-	(4,802.31)	0.00
TOTAL	-	(4,915,768.18)	(26,627.24)	(164.95)	(57,439.63)	(5,000,000.00)	0.00

PROJECT IMPACT

Demographics:

Of the 224 funded recovery grant recipients, the applicants self-identified as follows:

MBE Certified = 3%

SDVE Certified = 0.05%

WBE Certified = 10%

Veteran Owned = 5%

INDUSTRY BREAKDOWN	By %
Arts & Entertainment	2%
Business/Professional Services	24%
Communications & Marketing	4%
Educational Services	4%
Finance & Banking	2%
Grocery	0
Healthcare & Medical	9%
Logistics & Distribution	5%
Manufacturing	5%
Non-Profit (excluding "Arts"; non-profit Arts organizations should select "Arts & Entertainment" above)	1%
Personal Services	19%
Restaurants & Hospitality	8%
Retail	4%
Other	13%
	100%

The grantees' business locations by city breaks down as follows:

Table 1. Map of Grantees by City

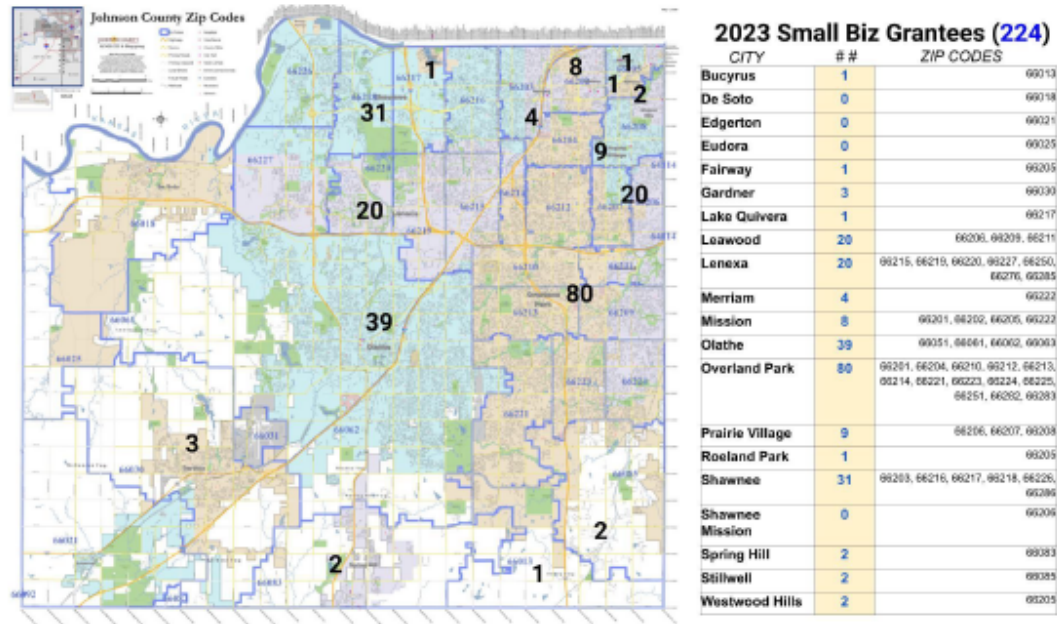


Table 2. Breakdown of Grantees by City

CITY	No. of Grantees
Bucyrus	1
Fairway	1
Gardner	3
Lake Quivera	1
Leawood	20
Lenexa	20
Merriam	4
Mission	8
Olathe	39

Table 3. Breakdown of Grantees by Zip Code

ZIP CODE	No. of Grantees
66013	2
66030	3
66061	17
66062	23
66083	2
66085	3
66103	1
66112	1
66202	11

Overland Park		80
Prairie Village		9
Roeland Park		1
Shawnee		31
Spring Hill		2
Stillwell		2
Westwood Hills		2
		224

66203		9
66204		5
66205		3
66206		5
66207		7
66208		10
66209		4
66210		10
66211		9
66212		12
66213		7
66214		7
66215		12
66216		7
66217		2
66218		7
66219		4
66220		1
66221		11
66223		8
66224		9
66226		4
66227		8
		224

Technical Assistance Access:

The breakdown of service usage across available programs by grant recipients who have participated in technical assistance so far is set forth in the table below. See appendix for a summary of the most popular technical assistance programs.

TECHNICAL ASSISTANCE SERVICES (Grantee Usage thru Life of Program)		
Webinars		74%
• Finance	28%	
• Marketing / Social Media	36%	
• Consumer Target Marketing	5%	
• Legal Foundations	5%	
Courses		3%
Mentoring Services		3%
Business Counselors		20%
TOTAL:		100%

APPENDIX: Technical Assistance Services

Johnson County Small Business Recovery Grant Enterprise Center in Johnson County / Kansas City Women's Business Center **TECHNICAL ASSISTANCE SERVICES**

Webinars

FINANCE:

➤ ***Cash is King: The Road to Informed Decision Making***

For existing entrepreneurs to learn how cash moves through their business, how to track cash and how cash impacts profitability. "Revenue is vanity, profit is sanity, but cash is king." (*MaryLou DeWald, Goodman & Bove*)

➤ ***Cash Flow Management***

Now more than ever, it's important for small businesses to be closely managing their cash flow. Cash flow management can help to identify immediate challenges and opportunities to pivot your business focus. This session will help you identify why cash flow management is important, how-to set-up your cash flow tracking systems and key indicators to help you identify where to make adjustments. You'll also learn how to use your current cash flow to create future projections and goals for your business. (*Marquita Miller, Five Star Tax & Business Solutions*)

➤ ***What You Need to Know to Get Access to Capital***

Getting money for business can be a challenge for any person. So knowing what to do to put yourself in the best position to receive the funding or capital you need to take your business to the next level is crucial. Whether you are early in the process, exploring options, or ready to seek a financial infusion for your business, this event is for you. Get an overview of the key factors you should address to put yourself and your business in the best light to get a "yes" to your financing asks and answers to your questions regarding resources for business loans or investment sources. (*Theodis Watson, CrossFirst Bank*)

MARKETING / SOCIAL MEDIA:

➤ ***Social Media 101 for Business***

Why Social Media is important for your business. Fast Facts & Trends of the 4 biggest Social Media platforms for business, facts to help you determine which platform(s) is (are) right for your business, **The Do's and Don'ts of Social Media posts, How to build our Social Media Plan.** (*Aviva Ajmera, SolveKC, and Christina Hager, Ovations Digital*)

➤ ***Facebook 201 for Business***

Why Facebook is important for your business. Fast Facts Highlights & Trends of the 4 biggest Social Media platforms. **The difference between a personal and business page. What to post on each. Deep dive into how to use Facebook for your business. Tips for building your Facebook Social Media Calendar, Tools for your Facebook Social Media Calendar.** (Aviva Ajmera, SolveKC, and Christina Hager, Oventions Digital)

➤ **LinkedIn 201 for Business**

Why LinkedIn is important for your business Fast Facts Highlights & Trends of the 4 biggest Social Media platforms for business. The difference between a personal and business page. What to post on each. **Deep dive into how to use LinkedIn for your business. Tips for building your LinkedIn Social Media Calendar, Tools for your LinkedIn Social Media Calendar.** (Aviva Ajmera, SolveKC, and Christina Hager, Oventions Digital)

➤ **LinkedIn For Lead Generation**

If you work in B2B or B2C business services, LinkedIn can be a gold mine for lead generation. In this course you will learn:

- How to **optimize your profile** with links and calls-to-action to connect with the right people.
- How to **highlight your brand promise** by showcasing service offerings and logos for maximum visibility.
- How to **position yourself as an expert** in your field.
- How to **set up your business page** and what and when you need to post there.
- **Set up workflows** to automatically grow your network.

(Lisa R. Brooks, J.D., Kansas City Women's Business Center)

➤ **Instagram & Twitter 201 for Business**

Why Instagram & Twitter are important for your business. Fast Facts Highlights & Trends of the 4 biggest Social Media platforms for business. **Deep dive into how to use Instagram & Twitter for your business. Utilizing hashtags and optimizing content. How to use both platforms for sales and customer service.** (Aviva Ajmera, SolveKC, and Christina Hager, Oventions Digital)

➤ **Instagram & Facebook for Business (Intermediate)**

Go From Mere Posting to Business Building: This 90-minute workshop will illuminate and clarify key business-building social media strategies AND demonstrate many live, so you can practice on your own accounts in real time.

In this course you will learn:

- How to **highlight your bio** with links and calls-to-action to increase engagement.
- Understand the key tools available to business/creator accounts.
- How to **set up your business page** and what and when you need to post there.
- What types of posts allow you to **maximize the algorithms**.
- How to **increase page views** with strategic use of reels and stories.

- How to optimize the automatic integration between Instagram and Facebook.
- Ways to set up workflows to automatically grow your following.

(Lisa R. Brooks, J.D., Kansas City Women's Business Center)

EVALUATING YOUR MARKET:

➤ Consumer Target Marketing

In order to grow, every company must know their target consumer. In today's economy, this understanding & focus is more important than ever. We will design the course for interactive discussion as well as some Q&A at the end.

Clearly identify your target consumer, understand consumer traits, behaviors and insights. Put these building blocks together to create your unique consumer profile and brand personality. *(Aviva Ajmera, SolveKC)*

LEGAL FOUNDATIONS:

➤ Small Business Legal Strategies for Success

Are you ready to bulletproof your business with legal savvy and strategic insight? Not every entrepreneur knows the essential steps to protect their venture, but we're here to bridge that gap. Join us for a critical session that will equip you with the legal framework and strategies to safeguard your business's future.

BUILD A LEGALLY SOUND BUSINESS

In this empowering session, you will learn how to:

- Establish and maintain the correct business structure for legal protection.
- Know the importance of contracts and common missing provisions.
- Recognize and protect your intellectual property early on.
- Correctly classify workers to avoid legal pitfalls.
- Implement required website policies for online compliance.

(Destiny Bounds, Esq, Bounds Law LLC)

Growth Mentoring Service

Are you an entrepreneur running an established company looking to grow and scale your business? Get advice and build relationships with a customized team of business leaders, executives, and serial entrepreneurs through ECJC's [Growth Mentoring Service](#) ("GMS").

The Growth Mentoring Service is an ECJC program modeled after the established and highly recognized MIT VMS mentoring program. This program connects experienced entrepreneurs with a team of skilled volunteer mentors. **We use a group mentoring approach consisting of a lead mentor and a team of**

3-4 mentors that meet together with the entrepreneur(s) in monthly sessions that provide practical, day-to-day professional advice and coaching.

- Inclusion in GMS requires that founders:
- Be full-time focused on their business,
- Be working to create jobs,
- Have a product in the market that is generating revenue (ideally, >\$100,000 recurring),
- Be coachable, engaged and committed

****Commitment - 14 month program. Mentor meetings are monthly and mentor teams always consist of three mentors.*

Please fill out the GMS potential mentee application by clicking on the "Be Mentored" button on the [ECJC Programs](#) page to begin this process. Someone from the GMS program will contact you.

LaunchU Course

[LaunchU](#) is an 8-week award-winning microenterprise development program that combines a nationally-recognized curriculum, coaching, and mentoring to help you determine whether your business idea is a feasible opportunity. Topics covered include concept development, market research, competition profiling, pricing, and financial projections. By the end of the course, you will have a completed feasibility/business plan to determine next steps for launching your business idea and to help secure any needed financing.

This program is designed specifically for microentrepreneurs, business owners who will be starting up on a shoestring budget and employing five or fewer employees at the start of their business, and is open to both men and women, targeted toward those at or below the median income level, and offered at a very discounted price.

The program is used in over 100 locations across the U.S. to help entrepreneurs start and grow their business, even when they have little or no business background. Attendance at a free orientation session is required to apply for this program and due to limited spaces, an enrollment fee (currently \$75) may be charged.

Business Consultation Services

We have free one-on-one business consultations by appointment or referral for anyone looking to start, manage, or grow a business. Business consultants can help entrepreneurs develop a business idea, offer guidance with testing the feasibility of a business idea, identify sources of capital (including business loans), prepare a proper pitch, and identify ways to scale a business to the next level.

If you are interested in a one-on-one counseling session, please schedule those directly with our small business counselors Lisa R. Brooks (lbrooks@kansascitywbc.com) or Judy Bumpus (jbumpus@kansascitywbc.com).

**The American Rescue Plan Act (ARPA)
Johnson County State & Local Fiscal Recovery Fund**

**Emporia State University: First Quarter Report
July 7, 2023**

ARPA Grant Funded Program

Johnson County Coronavirus Recovery: Mental Health and Wellness, and Art Therapy Programming

The global pandemic impacted the mental health of citizens across the globe. In the absence of protective factors, trauma can disrupt brain development and have lifelong consequences on physical and psychological health (Shonkoff & Garner, 2012; Wolf Bordonaro, 2017a). The effects of trauma result in diminished ability to 1) cope with daily stressors; 2) build interpersonal trust, and establish and benefit from relationships; 3) manage cognitive processes; 4) regulate behavior; 5) control expression of emotions; 6) maintain physical health; and 7) experience well-being (SAMSHA, 2014). The World Health Organization (WHO, 2022) reported a staggering increase in the prevalence of anxiety and depression as a result of the pandemic. The increased prevalence directly coincided with acute disruptions to mental health services and underscored “a chronic global shortage of mental health resources” (para. 14). The crisis is particularly grave in Kansas, which was ranked “dead last out of all 50 states” (Campbell, 2022, para 1) in its handling of mental health needs, prevalence of mental illness, and access to care (MHA, 2022). Paralleling communities across the nation, professionals in Johnson County regularly witness the adverse effects of trauma. The three-part program proposed by ESU represents a partnership of the Arts Council of Johnson County.

ESU is home to one of the oldest art therapy graduate programs in the world; the master’s level training program is accredited by the Commission on Accreditation of Allied Health Programs/Accreditation Council for Art Therapy Education (CAAHEP/ACATE). Graduates of the ESU Art Therapy Program have been serving citizens of Kansas for half a century. Art therapy is an “integrative mental health and human services profession that enriches the lives of individuals, families, and communities through active art-making, creative process, applied psychological theory, and human experience within a psychotherapeutic relationship” (AATA, 2022). The art therapy program works closely with the psychology program and Council for Accreditation of Counseling and Related Educational Programs (CACREP) accredited counseling program. Until summer 2023, the graduate programs in art therapy and clinical counseling were part of the Department of Counselor Education in The Teachers College of ESU. The Teachers College was featured in a 2011 US Department of Education video (<https://www.youtube.com/watch?v=c0qXPv-bm4o>) and on HomeRoom, the official blog of the US Department of Education (<https://blog.ed.gov/2011/06/preparing-teachers-to-lead-and-succeed-emporia-state-universitys-teachers-college/>). In 2006, The Teachers College at ESU was one of only four post-secondary institutions in the nation identified by Arthur Levine as an *Exemplary Model Teacher Education* program in his national study of teacher education programs (http://edschools.org/pdf/Educating_Teachers_Report.pdf). Following the Spring 2023 restructuring at ESU, the art therapy and clinical counseling programs became part of the (brand new) School of Allied Health

Sciences. Each part of the JOCO ARPA proposal was designed to respond to mental health/wellness needs exacerbated by the COVID-19 public health emergency in Johnson County, Kansas.

- **Trauma-informed training** for Johnson County educators, administrators, paraprofessionals, art center staff, and artists who interface with the public. The training is a 12-credit hour certificate program at Emporia State University.
- **Autism Spectrum (ASD) training** for Johnson County educators, administrators, paraprofessionals, art center staff, and artists who interface with the public. The training is an 18-credit hour certificate program at Emporia State University.
- **Art Therapy Services at Johnson County Public Institutions, including public schools.** Art therapists will be engaged to provide direct services to residence of Johnson County through designated public institutions and service organizations.

Participants (Eligibility and Recruitment)

For the two certificate programs, a recruitment flyer with a call for applications was circulated in Johnson County. Members of the JOCO workforce who represented diversity were encouraged to apply. Interested individuals accessed a link to an application to provide contact information, place of employment, educational history, specific interest in the certificate(s), and how the trainings would impact JOCO community members with whom they interacted. Approximately 150 began the application process, but not all completed the electronic application.

The vast majority of applicants were employed by the public school system; they served the school communities in diverse positions, schools, and disciplines. Forty five applicants were invited to participate as grant-funded scholars in the two certificate programs. Some started the coursework July; others are completing the formal application process. One has elected to not pursue the certificate.

- **Trauma-informed training:**
Participants work in Johnson County. Educators, administrators, paraprofessionals, art center staff, and artists who interface with the public were eligible to apply. Participants plan to complete the 12-credit hour certificate program by the Fall 2024 semester.
- **Autism Spectrum (ASD) training**
Participants work in Johnson County. Educators, administrators, paraprofessionals, art center staff, and artists who interface with the public were eligible to apply. Participants plan to complete the 12-credit hour certificate program by the Fall 2024 semester.

For the art therapy services component, ESU originally proposed three full time professional art therapists. Preliminary approval was received to make change the providers of services to two full time art therapists and two part time upper-level graduate art therapy Graduate Assistants (GAs). This change will be confirmed in writing. An email will be composed and sent to Becky Jones, JOCO Deputy Director of Financial Management and Administration

- **Art Therapy Services at Johnson County Public Institutions, including public schools.** Art therapists have been engaged to provide direct services to residence of Johnson County through public institutions and service organizations. The providers of the art therapy services include two professional art therapists and two graduate art therapy interns (GAs). All are being supervised by Dr. Gaelynn P. Wolf Bordonaro, ATR-BC, ATCS. They all maintain professional liability insurance.

Project Status and Major Program Activities

- **Trauma-informed Education and Autism Spectrum (ASD) Certificate Participants: Course Enrollment**

	Summer 2023	Fall 2023	Fall 2023	Fall 2023	Fall 2023
EID#	SD805	EL515	CE830	CE708	SD560
E11138672	X	X			
E11138670	X		X		
E11138841	X			X	
E11097692	X	X			
E11138748	X				
E11091661					
E10852286	X		X		
E11138665	X		X	X	
E11089232	X			X	
E11138666	X				
E11138664	X			X	
E10603904					
E11138669	X	X			
E10574241	X	X			X
E11138671	X				
E11138695	X				
E11138715					
E11138667	X				
E10089217	X	X			
E11138692	X				X
E11133985					
E11138746					
E11138862	X				X
E11138743	X				X
E11138697	X				

- **Art Therapy Services at Johnson County Public Institutions**

The art therapy providers have been identified and contracted. The restructuring at ESU delayed their start date a bit, but they are working hard to establish and finalize the sites which will receive services. Dozens of contacts have been made, and the puzzle pieces of each art therapists'/art therapy GAs' schedule are being putting together. Our next quarterly report will identify the JOCO agencies and institutions at (or through) which art therapy programming is offered.

Summary

All three components of the grant are underway! We are excited to move forward. The next big steps will be 1) making sure all the participants who were invited to participate in the certificate program have completed the formal application process and are enrolled in courses; and 2) initiating the direct contact art therapy programming at JOCO agencies and institutions.



10501 Lackman Road
Lenexa, KS 66219

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Janel Bowers

April 2024

State and Local Fiscal Recovery Funds Report

At its heart, Friends of JCDS, Inc. is about helping individuals with intellectual and developmental disabilities achieve success in the community, whether it's providing accessible and affordable housing or helping with basic needs. Friends of JCDS (FOJCDS) serves the Johnson County, KS area and is a charitable organization. Our specialty is creating affordable and accessible housing for individuals with intellectual and developmental disabilities as well as assisting with basic needs. Essentially addressing the poverty of access individuals with IDD face every day.

Project Overview:

FOJCDS was awarded \$698,000 to address the lack of affordable and accessible housing for individuals with intellectual and developmental disabilities living in Johnson County, KS. FOJCDS proposed to develop 3 additional homes, supporting 10 individuals who are low to moderate income and diagnosed with intellectual and developmental disabilities. All individuals are served by Johnson County Developmental Supports.

Major Activities:

August 26, 2023: FOJCDS held the open house for 67th St. in Overland Park, KS, marking the completion of the home. Three gentlemen moved in the following Monday from an apartment in Olathe that was not accessible to meet their needs.

April 15, 2024: FOJCDS will be accepting bids for the KSU project. Currently three contractors have expressed an interest in the project. We have sent the plans to the Kansas City Home Builders Association to ascertain if other builders have an interest. JE DUNN and Bickimer Homes have offered to help interview and review bids of prospective contractors. Our hope is to break ground in June or July of 2024. This project will expense the remaining funds for the project.

April 16, 2024: FOJCDS will be hosting an open house for Widmer in Shawnee, KS. Four gentlemen will be moving from a home that is not accessible and is no longer affordable to them on Friday, April 26, 2024. Volunteers from the Johnson County Bar Association will be landscaping the yard on May 3, 2024.

Related information:

Building Resources for People with Disabilities
www.friendsofjcds.com

While these other projects have not received funding from SLFRF, they are relevant to addressing affordable and accessible housing.

1. FOJCDS was able to secure planning commission approval for a deviation in zoning for 83rd Terrace, allowing us to renovate a basement to provide affordable housing to one individual served in residential services. This created a separate affordable unit/apartment to provide the individual with greater independence.
2. FOJCDS purchase a home on Grant Ave in Overland Park. This will be renovated to create a three-bedroom accessible and affordable home which will be ready in early 2025.
3. FOJCDS purchased a three-bedroom home on Edgemere in Olathe, KS. The home needed minimal improvements to address the immediate needs of three individuals. They were able to move in on March 1, reducing everyone's rental obligations by over \$150.00 per month. Additional improvements will be completed over the next few years.

Please let me know if you need additional information or have follow up questions.

Thank you!


Janel Bowers
Friends of JCDS, Inc
10501 Lackman Road
Lenexa, KS 66219

Building Resources for People with Disabilities
www.friendsofjcds.com

GateWay of Hope Ministries, Second Quarter Report - June/July 2024

Expenditures

The American Rescue Plan Act (ARPA)
Johnson County State & Local Fiscal Recovery Fund

GateWay of Hope: Second Quarter Report 2024 - FINAL

Expenditures

July 15, 2024

1. Expenditures in 2024 Q2 compared to Total Grant Budget

	<u>Grant Budget</u>	<u>ACTUAL Expenditures Reimbursed</u>			<u>Comments</u>
		<u>4/1-6/30</u>	<u>=Q2</u>	<u>LTD</u>	
A Counselors' Fees	68,000	2,641		59,786	
Other Staff:					
B Scheduling	15,000			2,245	Work load for the setup of grant processes was underestimated for "Management" (establishing P&P) and Billing (specific grant id per appt) vs. the time needed to actually schedule clients.
C Billing/Back End	3,000	5,532		11,604	
D Dir/Counseling Oversight	3,500	-		1,367	
E Grant Management	<u>2,046</u>	<u>2,486</u>		<u>18,409</u>	
Total Other Staff	23,546	8,018		33,625	
TOTAL Staff Expense	91,546	10,659		93,411	
Outreach/Marketing	3,954			1,576	
EMR Usage Fees	2,000	2,517		4,540	
Office Equipment	2,000			473	
Office Supplies	<u>500</u>	<u>-</u>		<u>-</u>	
TOTAL GRANT BUDGET	100,000	13,176		100,000	

2. Obligations Incurred as of End of Q2 2024

GateWay of Hope has closed the Grant in June 2024. No more sessions will occur.

A total of 65 unique women received counseling, with 708 sessions provided.
This averages almost 11 sessions per client.

The grant Budget estimated we would provide 800 sessions.

Staff support for Billing within the EMR system and Grant Management were both above budget, as were the incremental EMR usage expenses.
Fortunately JoCo Admin & Finance approved all variances by category.

Submission of Staff expenses was sharply curtailed in Q1, to prepare for an increase in new clients. However, the client activity continued to decrease in Q2, and this allowed Staff work to be reimbursed for Q1 and Q2.



We build strength, stability and self-reliance through shelter.

April 15, 2024

Habitat for Humanity of Kansas City – Olathe Pathways Update
Project # : 184000006-27

Total Awarded: \$950,000
Expended to Date: \$0

Project Status: All bids have been secured and the contractor has been established. An Environmental Review and Archeological Survey have also been completed. We anticipate the approval to move forward and begin the project in late April/early May 2024.

The project timeline is three-four months from start to finish. Given the current status, we anticipate the project will be complete by September 30, 2024.

1423 E Linwood Blvd, Kansas City, MO 64109 tel (816) 924-1096

habitatkc.org | info@habitatkc.org | [f](https://www.facebook.com/habitatkc) [i](https://www.instagram.com/habitatkc) [in](https://www.linkedin.com/company/habitatkc) [yt](https://www.youtube.com/channel/UCqWz8v8v8v8v8v8v8v8v8v8)

**The American Rescue Plan Act (ARPA) Johnson County State & Local Fiscal Recovery Fund
InterUrban ArtHouse: First Quarter Report April 15, 2024**

Johnson County SLFRF funded program: Johnson County Coronavirus Recovery Fund for Non-Employer Creative Small Businesses (direct grants to artists and nonprofit arts organizations).

Project overview:

The mission of the Arts Council of Johnson County is to enhance the quality of life in Johnson County by strengthening the arts.

Through InterUrban ArtHouse's ArtWorks program, artists and Creative Industries Professionals operating small businesses receive professional development training, consultations, workshops, resources, and opportunities to start, develop, or reinforce arts-based small business practices, directly leading to increased income opportunities and an increase in entrepreneurial skills that enable these workers to run their businesses.

Project goal:

Through this program, Interurban ArtHouse will:

- Directly serve 100 individual non-employer creative small businesses and/or Creative Industries Professionals
- Indirectly serve additional participants by training ArtWorks facilitators at 4 JOCO-based partner organizations

Project status/summary:

Since notification, we have led 23 professional development classes and granted access to our ArtWorksKC.org professional development platform for artists portal.

Eligibility:

Non-employer creative small businesses must meet criteria to be eligible for these grants:

- Must identify as a practicing artist able to demonstrate a sustained commitment to artistic career, to making work, and generating dialogue with a public audience.
- Able to provide a W9 and Social Security Number (SSN) or Individual Taxpayer Identification Number (ITIN)
- Loss of revenue of at least 15% when comparing 2019 gross revenue to 2021 gross revenue
- Must show proof (mortgage, rental agreement, lease, or home address) that business or studio are in Johnson County, KS.

JOCO based partner organizations must meet criteria to be eligible for facilitator training:

- Must have less than 50 employees

- Organization mission must be arts focused
- Loss of revenue of at least 20% when comparing 2019 gross revenue to 2021 gross revenue
- Must show proof the nonprofit organization is located in Johnson County, KS

InterUrban ArtHouse is partnering with The Arts Council of Johnson County to collect data through their grants database and refer eligible participants.

Major program activities:

InterUrban ArtHouse is using the SLFRF funds for the following activities:

Johnson County COVID Recovery Grants for Artists: We have provided professional development training to 93 individual non-employer creative small businesses and/or Creative Industries Professionals through a scholarship of \$180/individual for access to the ArtWorks trainings and resource portal. Classes were/are available in person, via zoom and through our ArtWorksKC.org portal. 4 sessions remain (7 sessions) and we still have a train the trainer for ArtWorks facilitators still to schedule from 4 JOCO-based partner organizations.

Completed:

- July 17th: Referral program opens between Arts Council of JOCO (Grants for Artists Program) and IUAH
- July 18th: Class (Bookkeeping for Creatives)
- August 3rd: Hybrid grant info session for artists at InterUrban ArtHouse (in partnership with ACJC)
- August 15th – Class (Funding)
- September 16th – Bootcamp Day #1
- September 19th – Class (Grant Writing)
- October 7th – Bootcamp Day #2
- October 17th - Business Plan Essentials
- November 21st - Engaging Customers and Selling your Work
- December 18th – Full Program Bootcamp
- January 16th - Career Planning (Goal Setting and Accountability)
- January 23rd - Applications 101: Applying to Festivals and Shows
- February 20th - Time Management
- February 27th - Photographing your Art
- March 19th - Portfolio Kit (Artist Statements, Bios, etc.)
- March 26th - Perfecting your Pitch

We are here:

- April 16th - Marketing
- April 23 - Social Media Marketing
- May 21st - Promotion

- June 18th - Pricing
- ArtWorks facilitator training for 4 JOCO-based partner organizations.
 - Outreach has begun to identify qualifying organizations
 - Training dates TBD

SERVED	Class Held	Classes Remaining	Dollars Spent	Dollars Remaining
93	23	8	33235.61	9764.39



**Johnson County Coronavirus State and Local Fiscal Recovery Funds
Direct Grants for Workforce Development for Unemployed/Underemployed and Small Businesses
Report
Quarterly Report – 04/01/2024 – 06/30/2024**

Part I: Unemployed or Underemployed Report

The Project

In February 2023, Johnson County Community College, Workforce Development and Continuing Education was awarded a \$1,166,670 grant to provide scholarships to eligible unemployed or underemployed Johnson County residents. In addition, JCCC has focused on providing workforce training to vulnerable individuals (justice-involved, youth aging out of the foster system, and individuals with intellectual disabilities). To assist with recruiting eligible applicants from these vulnerable populations, JCCC sought out and continues to seek partners serving these populations, such as: Johnson County Developmental Supports, YouThrive, a nonprofit serving youth aging out of the foster care system in the Kansas City Metropolitan Area, and NCircle, a nonprofit helping justice-involved individuals make the successful transition back to their community.

Eligibility

To be eligible for this grant, applicants must answer "True" to the questions:

- Be a Johnson County resident
- Prove unemployment status or underemployment

Proof of unemployment or underemployment can be established with documentation from the Unemployment Office, an employer termination letter, an annual salary of \$45,000 or less* established with a paystub, or an Expected Family Contribution (EFC) Score of 14000 or less established through the Free Application for Federal Student Aid (FAFSA).

*See email dated 6/28/2023 for approval of this additional qualifier

Outcomes

JCCC will track the following outcomes:

- The number of individuals enrolled in sectoral training
- The number of individuals completing sectoral training
- The number of individuals finding employment following completing sectoral training
- Demographic data of individuals enrolled in sectoral training

Report Details

This report includes an overview of applicants who have enrolled and started courses, data including a breakdown of course enrollments by program area, demographics, total courses enrolled, and cost of enrollment per applicant for Quarter 2 (04/01/2024 to 06/30/2024).

This report also includes a comprehensive overview of applicants who have enrolled and started courses in the current quarter and all prior quarters (01/01/2023 to 06/30/2024).

Specific items of note within the report include:

- 53 enrollments (34 applicants) in the current quarter
 - 16 applicants (47%) of the successful applicants were approved due to Underemployment
 - 18 applicants (53%) of the successful applicants were approved due to Unemployment
- 388 enrollments (170 applicants) since the inception of the project

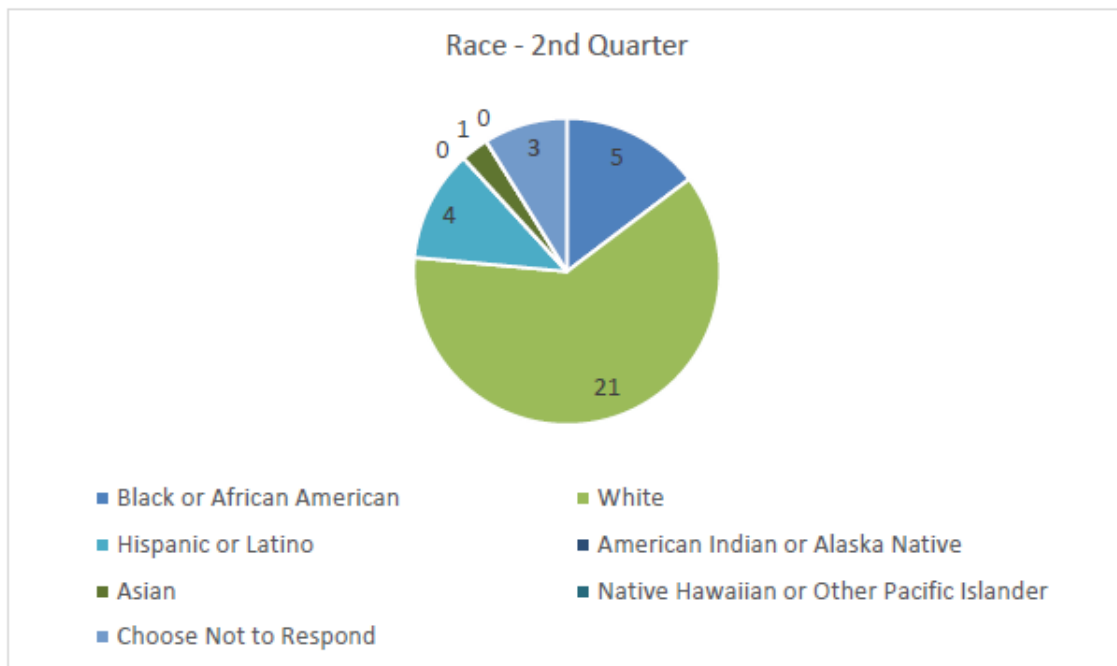
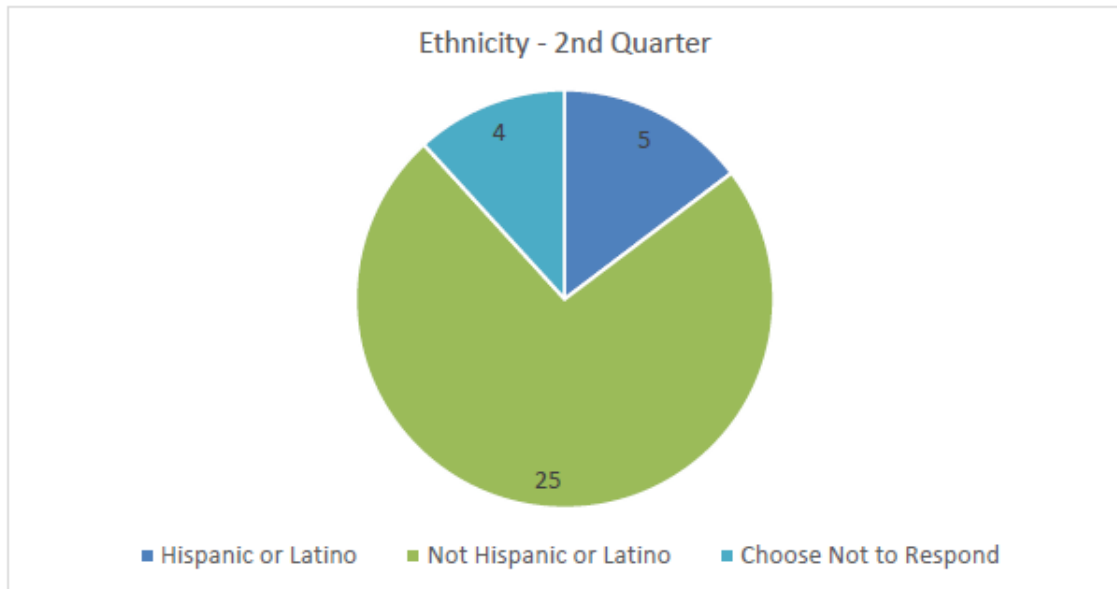
Course Enrollment Information – Second Quarter – April 1, 2024 to June 30, 2024

**Note: Due to students enrolling in more than one course and/or program area, the number of students, number of applicants, and number of enrollments may not be equal.*

Program Area	Number of Enrollments	Number of Students	Completers	Did Not Complete	Still In Progress	Cost of Enrollments
CDL/Transportation	13	13	5	0	8	\$84,087.00
Business Leadership	11	6	10	0	1	\$4,935.20
Computer Application/Information Technology	14	9	13	0	1	\$8,229.30
Health and Human Services	10	8	4	0	6	\$13,830.00
Johnson County Adult Education	0	0	0	0	0	\$0.00
Professional Education	2	1	2	0	0	\$1,008.00
Small Business Development Center	3	1	3	0	0	\$422.45
Supply Chain/Logistics/Trades	0	0	0	0	0	\$0.00
Total	53	38	37	0	16	\$112,511.95

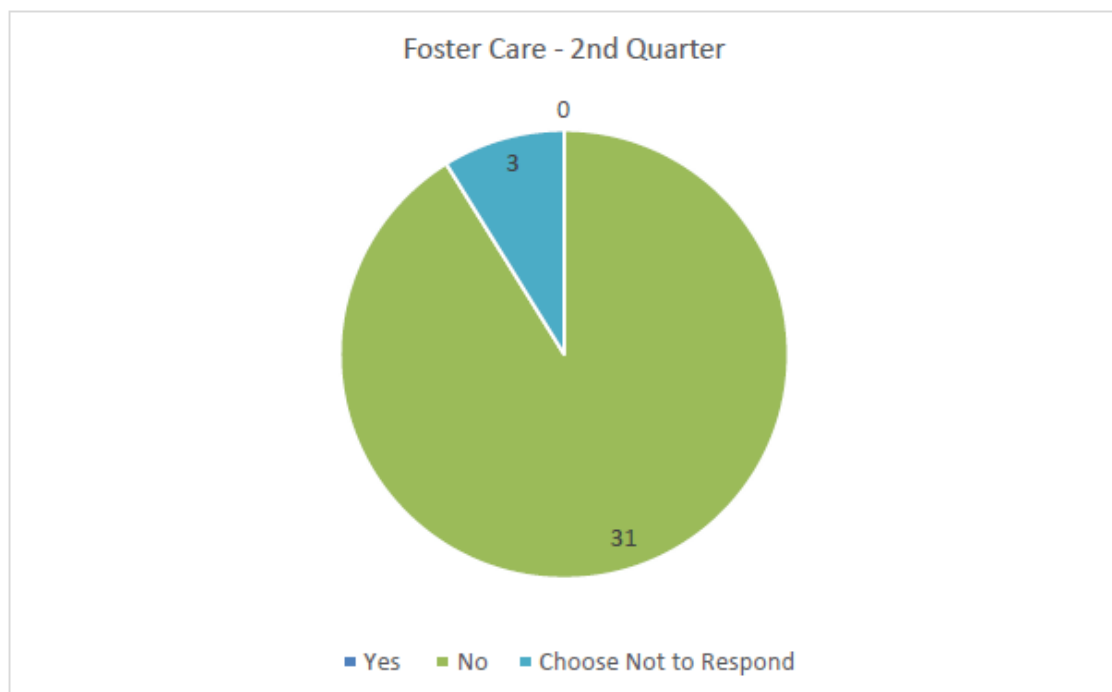
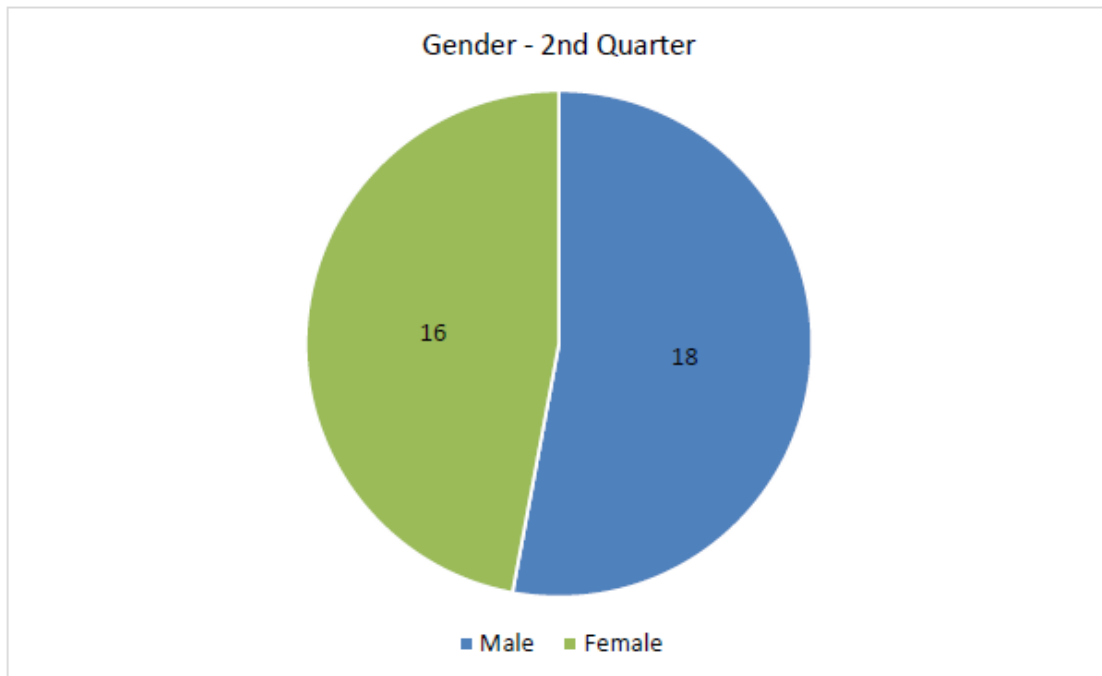
Approved Applicants' Demographics – Second Quarter – April 1, 2024 to June 30, 2024

Note: Information represents the unduplicated number of applications approved and may not match the total students on the table. This is due to students enrolling in courses in multiple program areas.



Workforce Development and Continuing Education
Johnson County Community College

3

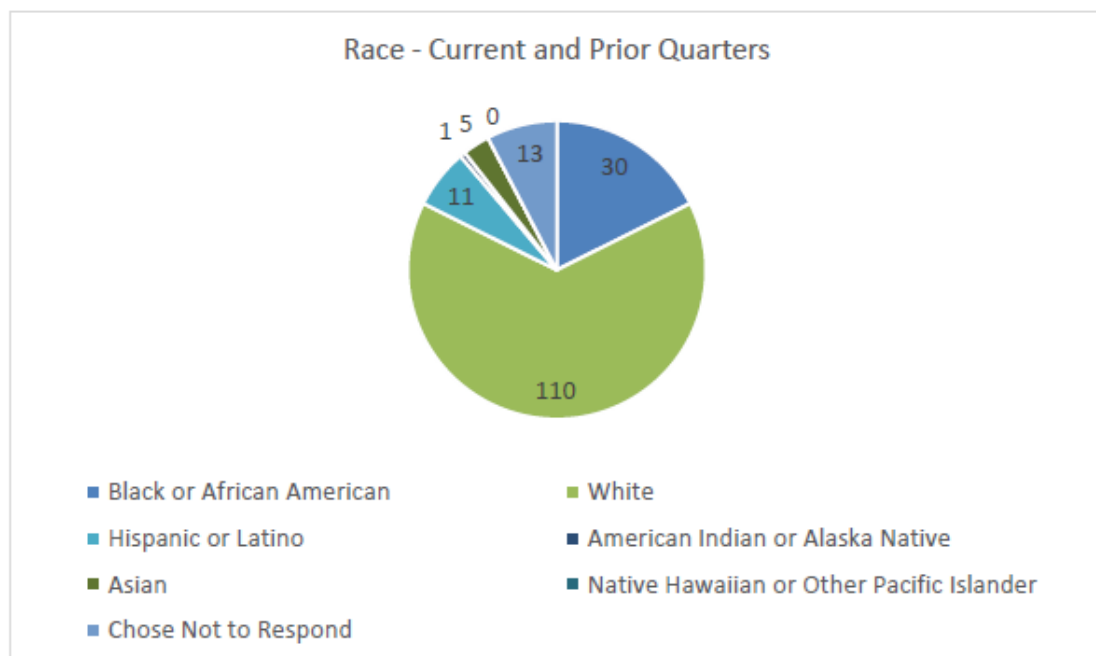
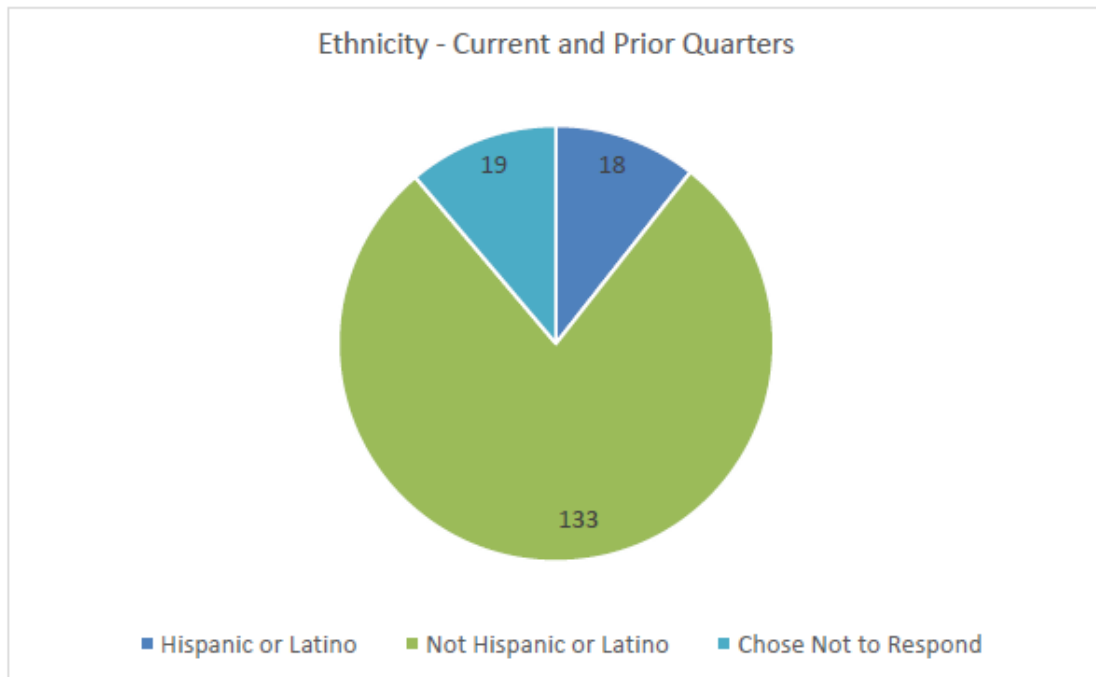


Course Enrollment Information – Current and All Prior Quarters – January 1, 2023 to June 30, 2024

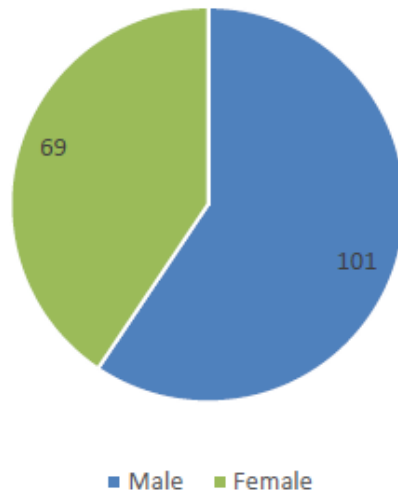
Note: Due to students enrolling in more than one course and/or program area, the number of students, applicants, and enrollments may not be equal.

Program Area	Number of Enrollments	Number of Students	Completers	Did Not Complete	Still In Progress	Cost of Enrollments
CDL/Transportation	50	44	42	0	8	\$267,621.70
Business Leadership	137	75	123	8	6	\$83,358.39
Computer Application/Information Technology	89	25	80	8	1	\$68,474.30
Health and Human Services	16	11	6	0	10	\$27,004.00
Johnson County Adult Education	0	0	0	0	0	\$0.00
Professional Education	7	3	7	0	0	\$2,273.45
Small Business Development Center	6	4	5	1	0	\$851.75
Supply Chain/Logistics/Trades	83	55	77	5	1	\$37,753.78
Total	388	217	340	22	26	\$487,337.37

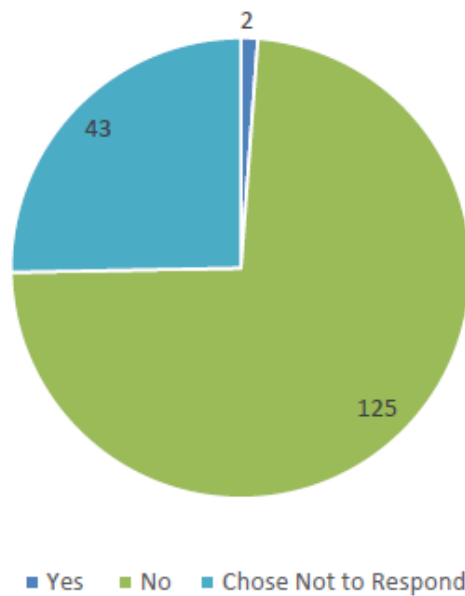
Approved Applicants' Demographics – Current and All Prior Quarters – January 1, 2023 – June 30, 2024



Gender - Current and Prior Quarters



Foster Care - Current and Prior Quarters



Approved Applicants' Eligibility and Outreach

The primary activity of this funding is to provide workforce training for unemployed/underemployed individuals, with outreach to youth aging out of the foster care system, individuals with intellectual disabilities, and justice-involved individuals.

The demographics below refer to enrolled applicants (170) since the inception of the project:

- 97 (57%) of the applicants approved due to underemployment
 - 2 of the 87 applicants disclosed they are currently or were previously part of the foster care system
 - 45 of the 97 applicants disclosed they are currently or were previously justice-involved
- 73 (43%) of the applicants approved due to unemployment
 - 20 of the 73 applicants disclosed they are currently or were previously justice-involved
 - 4 of the 73 applicants disclosed identified as having intellectual disabilities
- *Note: Information represents the unduplicated number of applications approved and may not match the total students on tables. This is due to students enrolling in courses in multiple program areas.*

Training in Trades for justice-involved individuals is completed via our partnership with NCircle; no NCircle classes were scheduled in the current quarter. The next round of NCircle will start in late summer/early fall. NCircle is a local non-profit that works with incarcerated individuals and those transitioning out of the justice system to connect them with training opportunities.

Outreach continues to occur the Johnson County Community College CONNECT program, a two-year transition program for young adults with mild intellectual/developmental disabilities. It bridges the gap between high school and adulthood. It is expected that additional CONNECT students will attend courses in the fall.

Part II: Small Business Report

The Project

In January 2024, Johnson County Community College was approved to expand eligibility beyond individuals seeking training and provide services to small businesses impacted by COVID-19. In addition to individuals seeking training to increase their career potential, businesses with sufficient proof of adverse impact from COVID-19 may now send their employees to further training for the employee's professional development and the advancement of their business.

Eligibility

To be eligible for this grant, business applicants must answer "True" to the questions:

- Be a small business in Johnson County with good standing
- Employ less than 500 employees
- Prove adverse impact of COVID-19 pandemic
- Be willing to cover 20% of the total employee training cost

Proof of adverse impact from COVID-19 can be established with documentation of eligibility for a PPP or EIDL loan or evidence that the business experienced a decline in gross revenue of at least 20% between 2019 and 2020. For those using evidence of a decline in gross revenue as proof of eligibility, 2022 gross revenue must not have surpassed 2019 gross revenue.

Outcomes

JCCC will track the following outcomes:

- The number of businesses with employees enrolled in sectoral training
- The number of individuals completing sectoral training
- Industry segment data of businesses enrolled in sectoral training

Report Details

This report includes an overview of approved businesses with employees who have enrolled and started courses, data including a breakdown of course enrollments by program area, industry sector, total courses enrolled, and cost of enrollment per applicant for Quarter 2 (04/01/2024 to 06/30/2024).

This report also includes a comprehensive overview of approved businesses with employees who have enrolled and started courses, data including a breakdown of course enrollments by program area, industry sector, and total number and cost of enrollments in the current quarter and all prior quarters (01/01/2024 to 06/30/2024).

Specific items of note within the report include:

- In the 2nd quarter:
 - 23 businesses enrolled employees in training

Workforce Development and Continuing Education
Johnson County Community College

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- There were 245 enrollments
 - There were 117 unique employees enrolled in training
- Since the inception of the project:
 - 25 businesses have enrolled employees in sectoral training
 - There have been 257 total enrollments
 - There have been 125 unique employees enrolled in training

**Note: Due to employees enrolling in more than one course and/or program area, the number of employees and number of enrollments may not be equal.*

Course Enrollment Information – First Quarter – April 1, 2024 – June 30, 2024

Industry	Program Area	Enrollments	Cost of Enrollments
All Other Professional, Scientific, and Technical Services	Supply Chain/Logistics/Trades	1	\$143.20
Engineering Services	Business Leadership	106	\$6,640.00
Charter Bus	CDL/Transportation	9	\$8,536.00
Apparel Accessories and Other Apparel Manufacturing	Computer Application/Information Technology	1	\$108.12
Apparel Accessories and Other Apparel Manufacturing	SBDC	2	\$223.04
Apparel Accessories and Other Apparel Manufacturing	Business Leadership	9	\$6,382.60
Architectural Services	Computer Application/Information Technology	1	\$271.32
Architectural Services	SBDC	1	\$239.20
Architectural Services	Business Leadership	5	\$1,900.60
Blood and Organ Banks	SBDC	1	\$599.20
Other Miscellaneous Durable Goods Merchant Wholesalers	Business Leadership	7	\$2,040.00
All Other Home Furnishings Stores	SBDC	1	\$239.20
Men's and Boys' Cut and Sew Apparel Manufacturing	Business Leadership	16	\$96.85
Administration of Public Health Programs	SBDC	1	\$135.32
Administration of Public Health Programs	Computer Application/Information Technology	2	\$471.72
Engineering Services	Computer Application/Information Technology	9	\$2,648.56
Engineering Services	Business Leadership	11	\$8,302.52
Engineering Services	SBDC	1	\$108.12
Engineering Services	Supply Chain/Logistics/Trades	1	\$169.32
All Other Specialty Trade Contractors/Residential Remodelers	SBDC	1	\$239.20
Electrical Contractors and Other Wiring Installation Contractors	SBDC	1	\$239.20
Electrical Contractors and Other Wiring Installation Contractors	Business Leadership	3	\$7,188.00
Religious Organizations	Computer Application/Information Technology	1	\$127.20
Fine Arts Schools	SBDC	1	\$239.20
Residential Remodelers	Business Leadership	1	\$119.20
Florists	Business Leadership	2	\$238.40
Florists	SBDC	1	\$127.20
Plumbing, Heating, and Air-Conditioning Contractors	Business Leadership	17	\$880.00
Plumbing, Heating, and Air-Conditioning Contractors	Supply Chain/Logistics/Trades	19	\$2,190.64
Advertising Agencies	Business Leadership	7	\$3,942.08
Business Associations	Business Leadership	2	\$2,497.32
Administrative Support Services	Business Leadership	1	\$159.20
Religious Organizations	Business Leadership	1	\$111.20
Child and Youth Services	Health and Human Services	1	\$47.20
Child and Youth Services	Business Leadership	1	\$559.20
Total		245	\$58,159.33

Course Enrollment Information – Current and All Prior Quarters – January 1, 2024 – June 30, 2024

Industry	Program Area	Enrollments	Cost of Enrollments
All Other Professional, Scientific, and Technical Services	Supply Chain/Logistics/Trades	1	\$143.20
Engineering Services	Business Leadership	106	\$6,640.00
Charter Bus	CDL/Transportation	9	\$8,536.00
Apparel Accessories and Other Apparel Manufacturing	Computer Application/Information Technology	1	\$108.12
Apparel Accessories and Other Apparel Manufacturing	SBDC	2	\$223.04
Apparel Accessories and Other Apparel Manufacturing	Business Leadership	9	\$6,382.60
Architectural Services	Computer Application/Information Technology	1	\$271.32
Architectural Services	SBDC	1	\$239.20
Architectural Services	Business Leadership	5	\$1,900.60
Blood and Organ Banks	SBDC	1	\$599.20
Other Miscellaneous Durable Goods Merchant Wholesalers	Business Leadership	7	\$2,040.00
All Other Home Furnishings Stores	SBDC	2	\$838.40
Men's and Boys' Cut and Sew Apparel Manufacturing	Business Leadership	16	\$96.85
Administration of Public Health Programs	SBDC	1	\$135.32
Administration of Public Health Programs	Computer Application/Information Technology	2	\$471.72
Engineering Services	Computer Application/Information Technology	9	\$2,648.56
Engineering Services	Business Leadership	11	\$8,302.52
Engineering Services	SBDC	1	\$108.12
Engineering Services	Supply Chain/Logistics/Trades	1	\$169.32
All Other Specialty Trade Contractors/Residential Remodelers	SBDC	2	\$838.40
Electrical Contractors and Other Wiring Installation Contractors	SBDC	2	\$838.40
Electrical Contractors and Other Wiring Installation Contractors	Business Leadership	3	\$7,188.00
Religious Organizations	Computer Application/Information Technology	1	\$127.20
Electrical Contractors and other Wiring Installation Contractors	SBDC	1	\$599.20
Fine Arts Schools	SBDC	3	\$838.40
Fine Arts Schools	Business Leadership	1	\$4,792.00
Residential Remodelers	SBDC	1	\$127.20
Residential Remodelers	Business Leadership	2	\$278.40
Interior Design Services	SBDC	2	\$1,198.40
Florists	Business Leadership	2	\$238.40
Florists	SBDC	1	\$127.20
Plumbing, Heating, and Air-Conditioning Contractors	Business Leadership	17	\$880.00
Plumbing, Heating, and Air-Conditioning Contractors	Supply Chain/Logistics/Trades	19	\$2,190.64
Advertising Agencies	Business Leadership	7	\$3,942.08
Business Associations	Business Leadership	2	\$2,497.32
Administrative Support Services	Business Leadership	1	\$159.20
Religious Organizations	Business Leadership	1	\$111.20
Child and Youth Services	Health and Human Services	1	\$47.20
Child and Youth Services	Business Leadership	2	\$2,638.20
Total		257	\$69,511.13

Workforce Development and Continuing Education
Johnson County Community College

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**Part III: Student and Employer Testimonials
Obtained from Funding Applications**

"It allowed me to enter the work force after an extended leave from working Full Time. I am certainly underemployed, but working towards a different position. I am employed and working with a recruiter for future opportunities. Benefits continue to unfold as I have stepped into new work in my current position - not better pay - due to classes I have taken/am taking currently."

"I am not employed yet but I am in classes through this semester and will be job searching after they end. I know more about programming than I did before which should be helpful in my small business goals. Thank you!"

"Provided necessary upskilling to remain competitive in job search. Also provided purpose and meaning during a despairing time."

TO: Becky Jones
FROM: Shelly May
RE: SLERF Qtr1 2024
DATE: April 3, 2024

JCDS Assistive Technology Lab Performance Report

As of March 31, 2024, the following activities have taken place:

- Room adaption is complete to provide proper storage of technology and maximum flexibility of space.
- Furniture has been acquired to provide flexible classroom spaces and adequate, safe storage of tools and equipment.
- 3-D printer, computer and adaptive equipment has been purchased.
- Approximately \$40,000 of the \$50,000 award has been spent on room adaption, furniture and assistive technology.
- 137 referrals for assistive technology supports were received January 1-March 31, 2024.

JCDS Teaching Kitchen Performance Report

As March 31, 2024, the following has been completed:

- ADA kitchen design has been completed – including finishes, flooring and cabinets have been selected.
- Furniture for flexible, teaching space has been selected.
- ADA compliant appliances have been selected.
- Contractor bidding closed on March 29, 2024. A contractor has been selected. Work is to be completed by October 1, 2024.
- The bids were significantly higher than estimates identified during the kitchen study completed in May 2023, and we are currently engaged in discussions on where to cut costs.

(913) 826-2626 Office
(913) 826-2627 Fax
(800) 766-3777 TDD

10501 Lockwood Road
Lenexa, KS 66219-1223
jocogov.org

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FROM: Shelly May
RE: SLERF Qtr1 2024
DATE: April 3, 2024

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jcogov.org

Johnson County Government SLFRF Grant Reporting: Cultural Arts Relief Funds – 2nd Quarter 2024 (Apr-Jun)

Submitted by: Johnson County Park and Recreation District

Community Arts Grant 3/31/2024 Total - \$ 27,408.05

Progress of grant project: 100% project completion

The items included below reflect those with activity in Q2 of 2024.

1) Public Art – \$27,408.05

a. Art Nine Disc Golf Public Art - \$27,008.05

The Art Nine Disc Golf Project is complete. JCPRDI hosted a ribbon cutting and artist talk back on May 11, 2024 welcoming 150 to this event. The final expenditures were all payments to the four artists per the contractual agreement. All four artists are local to the Kansas City region with two living right here in Johnson County, Kansas. This will be the first Art Disc Golf Course in the country, and we expect to introduce many to the sport of disc golf because of this innovative experience and beginner friendly course.

2) Museum Community Event \$400

Johnson County Museum hosted a Museum Members Mixer on May 8, 2024. 18 people attended the event. Museum Members were invited to immerse themselves in the rich history of Johnson County as local songwriters and performers Beth Watts Nelson and Brandon Day took attendees on a musical journey through the Museum gallery. At each of the four stops, they played love songs from the era, and Museum staff spoke about great Johnson County love stories. The grant funds paid for the musicians' performance. The goal of this event was twofold: provide an opportunity for Museum Members to meet and socialize, and to utilize music to bring the Museum to life in new ways.

About the performers:

Featuring Kristin Hamilton and Lucy Gray - Kristin Hamilton is a Kansas City singer songwriter whose voice has been described as one that "stirs the soul". Her music is folk country tinged with the sweet flavor of bluegrass. Kristin's original music touches on topics of family & faith, grief & gratitude and will leave you with a warm heart.

Kristin Hamilton, formerly of Under The Big Oak Tree currently performs as a solo artist, as a duo with her daughter Lucy Gray, and with her star-studded honkytonk band, The Heat.

Hamilton grew up singing at spontaneous musical get-togethers on her family's farm in northwest Missouri. Extended family would gather under a big oak tree on summer nights to sing and play old country and gospel numbers. Kristin also supports her daughter, Lucy Gray.

Lucy is a 17 year old, four time award winning singer songwriter, composer and multi-instrumentalist. In January 2020, Lucy Gray released her first EP "Round & Round" with songs she wrote between the ages of 7 and 9. She released a single "Winter Is In My Eyes" in February 2021 and most recently, "sixteen & happy", released in May 2024. Lucy has been performing since she was just 7 years old.

Johnson County Government SLFRF Grant Reporting: Cultural Arts Relief Funds – 4th Quarter 2023 (October-December)

Submitted by: Johnson County Park and Recreation District

Total request by grant \$87,047.30

- 1) Makerspace programming and space renovation grant \$ 25,317.18
- 2) Community Arts Grant Total (Public Art, Blue Curtain Project, JCPRD Funfest, Hispanic Heritage Month Celebration, Museum Friends event, and JCPRD Tree Lighting Event) \$61,730.12

Makerspace Space Grant 10/15/2023, Total - \$ 25,317.18

Progress of Project: 100% project completion

In quarter four we were able to complete the project! The remaining funds went towards the AV/technology installation and labor associated with this work. A laptop and some final construction detail was finalized allowing this project to be completed! In the first 6 months, 106 participants have taken classes that include 23 different offerings from “Making and Engineering” to “Intro to 3D printing” and “Laser Cut Lamps” to “Sewn Circuits.” A few quotes from community members convey the impact very well:

“My favorite thing about maker camp is that there’s no wrong way to do it! We get to build cool things and test them out”

“We all ended up testing our robots and helping each other out when we learn different things and get to share them with everyone”

Community Arts Grant 12/31/2023 Total - \$ 61,730.12

Progress of grant project: 60% project completion

The grant activity for the community arts grant included seven distinct events or projects which are outlined and expounded upon below.

- 1) Mildale Farm Fall Festival - \$4520.25

A family friendly family allowing the public to explore the Mildale Farm property and enjoy several fall activities during this free public event. The site includes the 22-acre Mildale Farm that is usually only accessible by reservation and is one of the region’s premier venues for weddings, family reunions, corporate retreats and other special occasions. This event typically draws about 3000 guests and includes a pumpkin patch, entertainers, craft and a petting zoo.

2) FunFest – \$3371

JCPRD Fun Fest was held on October 14, 2023, and was met with amazing reception from our community. Although the day started a bit chilly, we still ended with over 1200 participants in the day who enjoyed Face Painting, Music and Performance Acts on stage, Yard games, Vendors in the parking lot, a 5K and Family Fun Run that included photo opportunities along the way, and so much more. The day brought in many different scopes of communities in our area, which was a huge goal of the event.

This “THANK YOU” event in the community allowed us to have artists of many disciplines on display including Fine Artists, Photographers, Singers, Dancers, Instrumentalists, Children’s Performers, Face Painters, and Craft Artisans.

The day culminated in the Theatre in the Park’s 2024 Season Announcement which was attended by over 500 people from the event!

3) Public Art – \$39,094.87

Art Nine Disc Golf Public Art - \$35,000

A call for artists was issued for this project in 1st quarter of 2023. An art selection committee was assembled to identify finalists. The finalists were asked to create design proposals which were then shared with the community to invite input and feedback. The expense associated with this project during the 3rd quarter period of 2023 was the printing of posters to reflect these design proposals in two JCPRD buildings and the 1st payments for the 4 successful artists.

Temporary Art installation at TIP entrance near trail. \$4,000

Cloud cover, by Chris Dahlquist, will be extended to allow more engagement with the public in 2024 for a cost of \$4,000. This piece will be on display through the 2024 TIP season, leaving September of 2024.

Signage and marketing materials for public art \$ 94.87

4) Blue Curtain Project - \$13,913.98

We were able to conclude the Fall Blue Curtain Project Tour in the fourth quarter of 2023 to a resounding success! Performing for over 3000 students across the area, we had a 100% approval rating from the educators that experienced the program.

Planning then began for what needed to be adjusted and improved to secure the longevity of the program. Materials were purchased for technology and storage that will allow our program to run for many years to come, and to allow us to keep materials and be able to offer these stories again soon. Being able to store materials appropriately sets the program up to be able to offer a repertory program and allow schools to choose the story that best fits their year’s curriculum and needs.

Planning began in Q4 for our Spring 2024 production. Materials were purchased, and auditions were held for another round of artists to be hired and rehearsed in February for the Spring production. The

SLFRF funding has allowed this well-respected program to launch to many happy young faces in 2023, and to continue in the spring for the remainder of the school year.

5) Hispanic Heritage Month Celebration - \$580.02

4th Quarter submission total \$580.02

Now it its fifth year, the 2023 annual Hispanic Heritage Month Celebration at the Johnson County Arts & Heritage Center will feature art, theater, music, food, and history, and will be preceded by an onsite job fair earlier in the day being presented by Kansas City Spanish Radio Station La Mega. While the event will occur in the 4th quarter technically, we did process invoices for most artists associated with this event that will hit 3rd quarter.

This event will take place from 6 to 8 p.m. on Wednesday, Oct. 4, at the Johnson County Arts & Heritage Center, 8788 Metcalf Ave., Overland Park. This event is free and open to the public, and promises something for everyone. This event also features several community partners that make this evening feel so celebratory including El Centro, the Johnson County Library, La Mega Radio, Olathe Leadership Lowrider Bike Club, and several talented performers. Planned performances at the event include Mariachi Estrella KC, Voces Festivas, Amado Espinoza, Xánath Caraza and more. There will also be a Papel Picado community art project for the entire family.

6) Shawnee Mission Park Tree Lighting Event \$250

JCPRD held its annual tree lighting event for the community, hosting 60 visitors which included carollers who sang at the event. JCPRD provided refreshments and a lighting countdown occurred to kick off the holiday season!

Johnson County Government SLFRF Grant Reporting: Theatre in the Park ADA
Improvements – 2nd Quarter 2024

Submitted by: Johnson County Park & Recreation District

To improve accessibility at Theatre in the Park in Shawnee Mission Park, we continued to engage the services of Dake|Wells Architecture for design services, including creation of construction documents for the project. We also continued to utilize Geotechnology Inc to conduct soil condition tests and provide advice on remediation. The total expenditure for these services amounted to \$141,767 in the second quarter of 2024.



**Johnson County Coronavirus State and Local Fiscal Recovery Funds
Direct Grants for Student Scholarships and Molecular Diagnostic Lab
Report – 2.9.2024 - 4.1.2024**

The Project

In February 2023, the University of Kansas Edwards Campus was awarded a \$1,166,670 grant to provide solutions to critical issues that Johnson County citizens and its employers have faced due to the COVID-19 pandemic. The grant specifically addresses the immediate need for well-trained, quality talent and the necessity to have physical assets to support the County during a future health crisis. The allocation will be directed at two important projects:

- 1) Accelerate individuals' entry into the workforce by providing scholarships for Johnson County students to attain a degree in a workforce related occupation (students will need to meet a requirement to be from a vulnerable population, either under-employed or from an underrepresented group, and live or work in Johnson County).
- 2) Invest in outfitting a molecular diagnostics lab that trains a workforce to diagnose emergent infectious diseases, like COVID-19.

Eligibility

To be eligible for this grant, applicants will be required to meet the criteria below.

- Current Johnson County residential address, or current employment in Johnson County
- Confirmation of unemployment or underemployment
- Admitted to KU (prior enrollment at Johnson County Community College considered a plus)

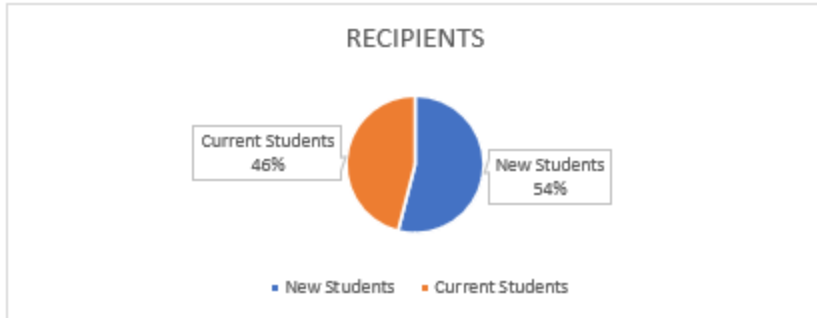
Outcomes

Measurable outcome #1: Provide financial assistance to at least 400 current and new students (200 current/200 new) during the award period. The funding will be directly applied to underemployed or underrepresented students to take an additional course in a semester, thus expediting time to degree completion and desired employment opportunities. For new students, KU Edwards Campus will modify current campaigns focused on recruiting students who live or work in Johnson County to begin their degree program. Separate campaigns will focus on students who have not previously enrolled at KU and students who stopped out of their degree program at KU. The scholarship will require students to report their employment after graduation. KU Edwards Campus will attempt to contact the student via email to confirm employment.

Budget: Scholarships have been posted for spring semester; the expected expense forecast is \$199,750. This will provide a forecast balance of \$20,196.

Budget Category	Budget	Expense	Balance	Expense Forecast	Forecasted Balance
SCHOLARSHIP/FELLOWSHIP NO F&A	\$569,696.00	\$549,500.00	\$20,196.00	\$20,000.00	\$2,484.03

Student Data: During the grant funding period KU awarded financial assistance to 491* students during the Fall 2023 and Spring 2024 semesters. Slightly more than half (54%) of those receiving assistance were new to their academic program during the award period.



*Note: Forecasted Spring enrollment numbers from the prior report did not change based on enrollment requirements for financial assistance.

Measurable outcome #2: An increase in the number of students in life sciences, particularly applied bioscience, and biotechnology courses, and increase the number of exercise science, health sciences, and environmental sciences students who will now be able to enroll in courses given expanded lab capacity and courses. We project at least a 25% increase in applied bioscience and biotechnology majors, AND a 35% increase in credit hours in all science students enrolled in lab sections that will utilize the new molecular diagnostics lab.

Budget: As of April 15, 2024, all the funds have been allocated for supplies and equipment for the new molecular diagnostics lab. Currently, there is a remaining balance of -\$3,249.

Budget Category	Budget	Expense	Encumbrance	Balance
SUPPLIES AND EXPENSE	\$15,000.00	\$34,669.77	\$3,249.00	-\$22,918.77
OTHER EXPENSES	\$85,004.00	\$23,843.90	\$2,992.23	\$58,167.87
OOE SUBTOTAL	\$100,004.00	\$57,818.12	\$3,136.18	\$39,049.70
EQUIPMENT	\$430,000.00	\$453,866.94	\$18,838.00	-\$42,704.94

Student and Course Data: Student credit hours for Spring 2024 are up 11.6% across the focus programs, with increases by program ranging from 5% increase (biotechnology) to 31% increase (exercise science). Similarly, early enrollment data indicates that student credits hours for the 23-24 academic year are up 11%, leading to an additional 626 student credit hours in the focus areas year over year. While we enrollment growth did not specific meet the targets set for Applied Biological Sciences and Biotechnology, we are thrilled to have exceeded expectations in other areas (exercise science, health science, and environmental science – strengthening our lab space and overall presence and resources in the life sciences enhances workforce opportunities for students. We are refining our strategy related to curriculum delivery in biotechnology and applied biological sciences to continue seeking growth in this area.

Remaining Balances

Below are the remaining balances for each area. The funds will be allocated during the spring semester with an intended spent date of June 30, 2024.

Budget Category	Remaining Balance
SUPPLIES AND EXPENSES & OTHER EXPENSES	-\$3,249.00
EQUIPMENT/ SCHOLARSHIPS	\$5,537.03
FACILITIES AND ADMINISTRATION	\$2,561.51
AVAILABLE COSTS TO SPEND BY JUNE 30,2024	\$2,288.03



JOHNSON COUNTY ARPA GRANT - ANNUAL PERFORMANCE REPORT
DECEMBER 2022 – JUNE 2023
MID-AMERICA REGIONAL COUNCIL
Sub-recipient Project Award Number: 184000006-11

The Mid-America Regional Council (MARC), the non-profit association of local governments and metropolitan planning organization serving Johnson County, Kansas, and the rest of the Kansas City metro area, performs the role of Lead Agency for the Johnson County Continuum of Care's Homeless Management System (HMIS).

- 1) Support the Johnson Co CoC to engage community organizations and others to provide services to homeless individuals and at-risk persons and families by providing a central database for the reporting of programs and services.*

During the past year, MARC supported the following agencies serving homeless and at-risk persons and families with the HMIS system and related data reporting services:

- Catholic Charities of Northeast Kansas
- Hillcrest
- Johnson County Interfaith Council
- Johnson Co Mental Health
- Metropolitan Lutheran Ministry
- Project 1020 (not formally using the system, but was assisted in developing data tracking)
- ReStart
- Salvation Army

MARC provided support in working with the software vendor, Caseworthy, to providing the system license, maintenance, security and updates. MARC negotiated a new contract with Caseworthy to start April 1, 2023, to allow for a termination during the 12-month timeframe as necessary if a transition to a new Lead Agency with a different software vendor occurs prior to March 31, 2024. In addition, MARC negotiated a reduced monthly fee for the CoC.

MARC managed a contract with a vendor through a capacity building grant from HUD to improve the data quality and functionality of the Caseworthy database and software system. (The HUD grant did not cover MARC staff time in 2023).

MARC met regularly with the Caseworthy team to ensure new HUD data standards were incorporated into the software and that agencies using the system would have access to new reporting tools, particularly related to COVID-related funding and services.

2) Assist local agencies and others to use the system, including new programs and services that respond to COVID-19 needs and providing training and ongoing support.

Regular user training is offered, including monthly Data Quality Refreshers and Open Mic Q&A. Privacy and Security Training is required and offered through online videos or on request. The website, www.kcmetrohmis.org offers a series of training videos and quick referenced guides. Orientation is offered for new agencies and new users.

MARC maintained the website with updated information and sent out regular bulletins to agency users on new database features, system down times and other timely information.

Support to agencies in adding COVID-19 related programs and services. MARC has assisted agencies in adding new programs and services in the HMIS database system to record COVID-19 related services and to generate reports. A regular HMIS Users Committee is convened to provide feedback on user support and training.

Assistance to the CoC and agencies using the system to prepare reports for HUD and funders, including three annual reports serving the CoC – HUD’s Longitudinal Systems Analysis (LSA), System Performance Measures (SPM) Report, and Housing Inventory Count(HIC). MARC assists agencies in preparing annual HUD reports on the delivery of their regular programs and services for homeless and at-risk individuals and families, and special reports for COVID-19 related funding and services.

3) Assist the CoC to evaluate steps for a more financially stable HMIS system to meet CoC and agency users’ needs into the future.

MARC assisted the Johnson County CoC to outline roles and responsibilities for a new HMIS Lead Agency; MARC outlined the key tasks and milestones for the transition of data; prepared a list of agreements, policies and other documents that will be required to be in place with the transition to a new HMIS Lead Agency from MARC. The Johnson County CoC selected to enter into a relationship with the Kansas Balance of State and its HMIS provider, the Kansas Statewide Homeless Coalition. Working with the Johnson County CoC, MARC prepared and executed an agreement with the KSHC (following discussions to secure necessary approvals from Johnson County government for use of some of the ARPA funds to support the transition of the database from Caseworthy to the system used by KSHC, Clarity.)

MARC worked with the Johnson County CoC and the KSHC and Clarity vendor on a timeline for the transition, making adjustments over the past three months as more was learned about needed steps in the transition process. MARC reviewed the Clarity database elements and structure to ensure that data from the Caseworthy database could be incorporated and successfully migrated. MARC identified programs and data elements in Caseworthy not found in Clarity, and MARC has been working with KSHC to address these issues. MARC is coordinating with Caseworthy to develop data extraction files for import into Bitfocus. As this work has proceeded, MARC has continued to work with agencies on data quality improvements and to

ensure that new programs and services related to COVID-19 response and recovery are able to be transitioned to the new system and reports able to be generated.

MARC assisted the Johnson County CoC to inform HMIS-participating agencies and users about the planned transition and help prepare them for the move by early fall 2023.

Financials

Line Item	Expenses through 6/30/23	Explanation
MARC Salaries	\$40,034.77	
MARC Fringe Benefits	\$20,396.28	
MARC Indirect + Rent	\$9,418.82	
Contractor - Stinson	\$1,747.11	Legal services for Caseworthy agreement
Contractor - Caseworthy	\$27,449.09	HMIS software vendor
Contractor - KSHC	\$21,544.80	New HMIS Lead Agency working on database transition
HMIS Website Domain	\$51.96	Website to support agencies using the HMIS system
Total	\$120,642.83	



Contact: Marlene Nagel, Community Development Director
 Mid-America Regional Council
 600 Broadway Blvd., Suite 200
 Kansas City, Missouri 64105
 816/701-8218
 mnagel@marc.org



THE MIDWEST CENTER FOR MENTAL WELLNESS

The American Rescue Plan Act (ARPA) Johnson County State & Local Fiscal Recovery Fund July 2023 Program Performance Measures & Program Outcomes



Reclamation Clubhouse
Belonging • Wellness • Purpose



COURAGE GROUPS
(En)Courage • (En)Courage
Supporting the Process



Blake House

ARPA Grant Funded Program: Remodeling for The Midwest Center for Mental Wellness – Kitchen and Wellness area & Counseling Center Area

Description: As the only community based, exclusively peer support mental health service provider in Johnson County, Pathway To Hope has seen a significant increase in the needs of the community in relationship to mental health needs. Initially we saw a 500% increase in crisis calls, then we experienced a downward turn in direct support for these types of services as primary funding was redirected to COVID recovery efforts. We have understood that the urgency of the pandemic would rescind and in the wake of its path would be an unmet need that would require a response. Our response has been to expand our services and increase the space to serve individuals and families facing mental illness. The Midwest Center for Mental Wellness, a 14,000 sq. ft. building, when final approval for occupancy comes in will allow us to serve over 250 individuals in a day.

Status: \$100,000 grant funds have been received and were used towards construction costs to complete the kitchen and wellness areas for the Reclamation Clubhouse. As of this report that area is halfway completed, and the funds have been secured to complete the project. We expect to have full occupancy by September 30, 2023.

Program Eligibility: Members of Reclamation Clubhouse are adults living with mental illness. To become a member an individual applies and if they meet criteria complete an orientation and begin participating in the work ordered day at their own discretion, working side by side as colleagues, with staff. Members are considered “active” if they attend 8 or more hours of Clubhouse activities in each quarter. Once an individual becomes a member, they will always remain a member.

FY2023 Measures: In this past fiscal year we had 40 active members, 109 total members with an average daily attendance of 10. While we have not had a viable space ready to offer services, the Clubhouse members have worked with us in preparing the space for occupancy, doing painting, light cleaning, putting together furniture and preparing the program for the expected growth, while. In addition to the assistance the receive in the program and work ordered day, the Clubhouse supported 21 individuals who are employed in the community and provided 3,500 outreach contacts to members not in attendance with a monthly newsletter, telephone calls, social media, and face to face contact.

Summary: This remodeling process has taken far longer than we ever anticipated. We are excited to have it complete and look forward to getting the Center opened and welcoming even more individuals and families into this unique service.

Respectfully,
Kiersten Moore
Executive Director

2140 E Santa Fe St. Olathe, KS 66062 • www.pathwaytohope.org • pth@pathwaytohope.org

Johnson County - ARPA Reporting Form

Quarter 2 Report (04/01/2024 - 06/30/2024)

Agency Name	Metropolitan Organization to Counter Sexual Assault
Joco Project Award #	184000006-15
Date of Report	7/10/2024
Current Quarter	Quarter 2
Name of Individual Completing Report	Kenny Yates
Contact Email	kyates@mocsa.org

Goal 1: Provide effective victim services including advocacy and counseling to victims and significant others, assisting with immediate health and safety, emotional support, and participation in the criminal justice system.

	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Final Total
Objective 1.1: Provide supportive crisis intervention and advocacy services to 230 victims and their significant others.	76	39			115 clients
Objective 1.2 : 90% of victims and their significant others receiving supportive crisis intervention and advocacy services will report the service was helpful.	100% (76 of 76)	100% (59 of 59)			100% (135 of 135 services)
Objective 1.3: Provide evidence-based, trauma informed therapy services and the coordination of counseling services to 145 victims and their significant others.	119	17			136 victims and significant others
Objective 1.4: 70% of clients surveyed receiving therapy and treatment services will decrease symptoms of trauma.	72% (22 of 30)	73% (26 of 35)			74% (48 of 65 clients surveyed)
Objective 1.5: 90% of clients report that they liked the way they were helped when they first called MOCSA.	98% (48 of 49)	96% (45 of 47)			97% (93 of 96 clients)

Goal 2: Provide community education about sexual violence to youth and adults to identify victims of sexual abuse/assault and provide or refer them to needed services.

	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Final Total
Objective 2.1: 3,000 individuals will receive information about sexual violence victimization and supportive services for victims and their significant others.	1,223	8,879			10,102 individuals
Objective 2.2: 90% of children receiving Project Aware presentations will identify the difference between appropriate & inappropriate touches and what to do if they or someone they know is being abused.	No PA presentations this quarter	No PA presentations this quarter			N/A

Objective 2.3: 90% of middle/ high school youth receiving presentations will identify sexual violence and know what to do if sexual violence happens to them or someone they know.	99% (669 of 679)	99% (600 of 608)			99% (1269 of 1287 middle/high school youth)
Objective 2.4: 90% of adults (ages 18+) attending education presentations will identify sexual violence and know what to do if sexual violence happens to them or someone they know.	94% (223 of 236)	99% (125 of 126)			94% (348 of 362 surveyed adults)
Objective 2.5: 90% of those completing volunteer training will show increased knowledge about sexual violence and how to provide supportive responses to victims and their families.	100% (20 of 20)	100% (16 of 16)			100% (36 of 36 volunteers)

Johnson County - ARPA Reporting Form
Quarter 2 (April 1 - June 30th, 2024) Narrative
Describe any notable activities that took place during this quarter.
Maddie Bell, a MOCSA Youth Programs Specialist, was able to connect MOCSA with a local radio station, KPRS, for an interview about MOCSA services and sexual violence. Coordinator of Education and Outreach Tyler Lumpkin, completed the interview with KPRS on air, discussing issues of sexual violence and MOCSA services. Tyler was told that approximately 84,100 people would have heard the interview on air. In addition, Brandi Fischer, Coordinator of Advocacy, was interviewed on the podcast "Hey Chaplain: The Police Wellness Podcast" where she talked about MOCSA's work with law enforcement and how a trauma-informed response, or lack thereof, can impact survivors' healing . Starting in May, the advocacy team implemented a temporary change to the client pairing procedure for advocates. During this temporary change, new clients will be assigned to staff on a rotating basis. This will allow advocates additional time to develop support group curriculum, engage in relationship building with local police departments, or other tasks they have not had time for during their normal schedules. We are excited to be able to give our hard-working advocates time and space to focus on other responsibilities and interests without compromising the timeliness of client pairings. This change was made with direct feedback provided by advocates and will benefit staff, survivors, and the broader community. MOCSA held the second volunteer training of the year in May. We trained 13 volunteers, 4 interns, and 2 staff members. All staff and volunteers are required to complete the same 40-hour training which teaches the basics of trauma-informed care and supporting survivors, both at work and in the community. Volunteer support during this quarter remained high, with 52 volunteers donating a total of 2,916 hours of service and responding to 56 hospital activations to support victims.
Share any success stories that occurred during this quarter.
A previous MOCSA client, Brandi, reached out to her MOCSA therapist to share a story that rightfully made the client proud. Brandi shared about her friend who recently disclosed to her that she was sexually abused as a child and had never told anyone. She shared that she knew how to listen and support her friend because of the unwavering support that she received from all members of the MOCSA team with which she interacted. Brandi was certainly grateful that she was able to provide support to her friend, however, what made her most proud was this: when recalling memories of her own childhood sexual abuse, she felt strong. She felt empowered. She knew that she was the victor of her story. She could offer her friend empowerment and a light forward, because those attributes were so alive in the client. Brandi shared that she wanted MOCSA to know that she is proud of the survivor that she is, and that she appreciated MOCSA seeing the strength and resilience in her, even at the very beginning when she couldn't yet see it for herself. She ended by saying she is now able to assure her friend that she, too, possesses that same strength and resilience that MOCSA saw in her .

Johnson County - ARPA Reporting Form

Quarterly Report - Demographics

Quarter 2

New Clients Only

Q2		
<i>Demographic Characteristic</i>	#	%
Gender		
Male	6	15%
Female	35	85%
Transgender	0	0%
Other	0	0%
Unknown	0	0%
Race		
Alaskan	0	0%
Asian	0	0%
Black	4	10%
Hispanic	5	12%
Multi-racial	3	7%
Native American	0	0%
Other	0	0%
Pacific Islander	0	0%
Unknown	10	24%
White	19	46%
Hawaiian	0	0%
Age		
0-12	0	0%
13-17	2	5%
18-25	18	45%
26-34	6	15%
35-40	5	13%
41-60	8	20%
61+	1	3%
Unknown	1	3%
Special Classification		
Deaf/Hard of Hearing	0	0%
Disability	3	50%
LEP	3	50%
Total New Individuals	41	

Johnson County - ARPA Reporting Form

Quarterly Report - Demographic Totals

Project Totals

<i>Demographic Characteristics</i>	#	%
Gender		
Male	18	9%
Female	177	90%
Transgender	0	0%
Other	2	1%
Unknown	0	0%
Race		
Alaskan	0	0%
Asian	6	3%
Black	16	8%
Hispanic	25	13%
Multi-racial	15	8%
Native American	1	1%
Other	1	1%
Pacific Islander	0	0%
Unknown	25	13%
White	108	55%
Hawaiian	0	0%
Age		
0-12	2	1%
13-17	9	5%
18-25	49	25%
26-34	43	22%
35-40	35	18%
41-60	47	24%
61+	9	5%
Unknown	3	2%
Special Classification		
Deaf/Hard of Hearing	1	3%
Disability	25	71%
LEP	9	26%



Johnson County State & Local Fiscal Recovery Fund (SLFRF)

Program Name: Rental and Food Relief for the Most Vulnerable

New Creation, Inc. is a non-profit, faith based, substance abuse recovery organization, working in Kansas to provide clean, safe, stable homes, with opportunities for change, along with education and support for men who are committed to overcoming their addiction.

Our faith based therapeutic community program is helping men by implementing evidence-based practices and counseling, along with education to develop life skills to manage stress, anxiety, and depression while restoring hope for a healthier future.

New Creation Inc., with the funding provided by the SLFRF Grant, was able to pay for rent, utilities, food and technology services to provide safe housing and three meals per day to one of the most vulnerable populations in Johnson County. Approximately 90% of the men we serve are formerly incarcerated and needing assistance for re-entry and recovery. COVID-19 significantly caused an increase in addiction, crime and incarceration. These men are homeless, suffer from substance use challenges and often have secondary mental health diagnoses, as well. New Creation provides a treatment program that integrates use of standard clinical strategies (e.g. case management, 12 step models and psychoeducation about the neuroscience of addiction, cognitive behavioral strategies and supportive procedures for clients using medications for opioid use disorder (MOUDs) that have been developed in partnership with a local psychiatrist, specializing in addiction recovery, as well as the infusion of Christian based philosophies throughout all aspects of the program.

Substance Use Recovery in Community Through Faith and Education

New Creation, Inc | 544 E Spruce St., Olathe, KS 66061 | (913) 839-8059

As part of the recovery process, residents are encouraged to get back into the workforce to become job holding, tax paying, productive members of society. New Creation employs a case management strategy based on the strengths perspective model, developed by KU, providing support and goal setting to facilitate the residents in planning their own day while also having a New Creation employee verify that they are compliant with program standards and policies. Residents who are not working attend a daily planning meeting to discuss their plans with their assigned case manager, who is their contact point to help develop the steps needed to seek employment and discuss the progress they've made in the search for regular work.

With the money from the SLFRF Grant, New Creation has created a program whereby our residents can sign up and agree to attend nine hours of recovery and/or faith focused groups and classes per week. If a resident signs up for the program, they are committing to nine hours per week for a full calendar month. If a resident signs up for the program and completes the required nine hours per week over the course of the month, they will have their housing, utilities and food paid for, saving them \$160 per week. This will allow residents to focus on treatment, training, and education opportunities as they progress through the stages of recovery. They can then use their income to pay back their child support, court fines, fees, restitutions, hospital bills and begin building back a life they want to keep.

An expansive list of groups and classes has been put together with options for groups/classes every day, with many days offering residents the opportunity to attend several hours of groups and classes. Along with 12 Step meetings, residents have been offered a certified parenting class, a weekly Bible Study, art therapy classes, a physical education class, life skills and a partnership with Johnson County Community College of Trades.

In the first quarter of 2024, New Creation served 92 men, 66% of whom are Caucasian, 16% are African American, 15% are Hispanic, and 3% are Native American. Of the 92 residents served during that time, 85 enrolled in the SLFRF Grant program for at least one month by being at New Creation during the months of January, February, and March.

In the second quarter of 2024, New Creation served 85 men, 72% of whom are Caucasian, 16% are African American, and 10% are Hispanic, and 2% are Native American. Of the 85 residents served during that time, 27 enrolled in the SLFRF Grant program for at least one month by being at New Creation during the months of April, May and June.

Substance Use Recovery in Community Through Faith and Education

New Creation, Inc | 544 E Spruce St., Olathe, KS 66061 | (913) 839-8059

Studies have shown that increased amounts of time in recovery groups and classes leads to a decrease in the amount of relapses. The average rate of recovery for a resident at New Creation prior to the grant program was 80%, but after 7 months of the new program, the recovery rate since the beginning of the grant program increased to 94%, showing a significant increase in success rates among residents in their efforts to remain clean and sober.

The average rate of recovery for a resident at New Creation in the second quarter increased to 95%.

The program officially began on Friday, December 1 of 2023 and will continue through June 30, 2024.

Activity Update – Second Quarter 2024

April 2024

- Offer an evidenced based AA meeting from outside our program to come to New Creation on the weekend.
- Offer a Purpose Driven Life Class based on the best selling book by the same name written by Rick Warren, creator of Celebrate Recovery.
- Continue to offer transportation to our new residents to help get to interviews, probation or parole meetings, Dr's appointments, mental health appointments, social security office, and other essential places to become job ready
- Offer an art class taught by a Clinical Social Worker.

May 2024

- Offer a "Legacy Letters" class to residents to facilitate the healing process with family relationships
- Offer music therapy subsequent to receiving guitars from a grant from "Guitars for Good"
- Plan for mentors to come monthly to develop relationship with residents to provide guidance and support
- Add 2 men to the Cornerstone Apartments who have children to stay at least part time with them

Substance Use Recovery in Community Through Faith and Education

New Creation, Inc | 544 E Spruce St., Olathe, KS 66061 | (913) 839-8059

June 2024

- Hire an IT specialist and instructor from the resident population to teach basic computer skills to residents and increase computer knowledge to staff.
- New Creation celebrated 7 years in operation
- Offer guitar lessons
- Commit to Parenting Class latter part of June
- Commit to Bible based Trauma Healing class latter part of June

Project Status – Completed 98.92% as of June 15, 2024

New Creation Inc. received funding in November 2023 with the program slated to begin on December 1, 2023 and run through June 30, 2024.

By the end of the second quarter of 2024, we have successfully completed all but the last 2 weeks of June of the second quarter of our program with 27 residents enrolled in the grant program. In addition to the significant increase in the rate of recovery from 80% to 95%, the average length of stay has also increased from 137 days to 206 days, supporting the research of evidence based approaches.

Project Status-Completed 100% June 30, 2024

By June 30, 2024 a total of 187 men were served at New Creation and during the final 2 weeks of June, enrollment in the grant program decreased from 27 to 19 men. The men who were in the program had an average length of stay 25% longer than those who did not participate. The recovery rate was 94% for those enrolled in the grant program and 83.5% for those who chose not to participate in the grant program.

Of the 85 men served from April 1 to June 30, 2024, 70% were white, 18% were African American, 10% Hispanic or Latina, and 2% Native American/American Indian.

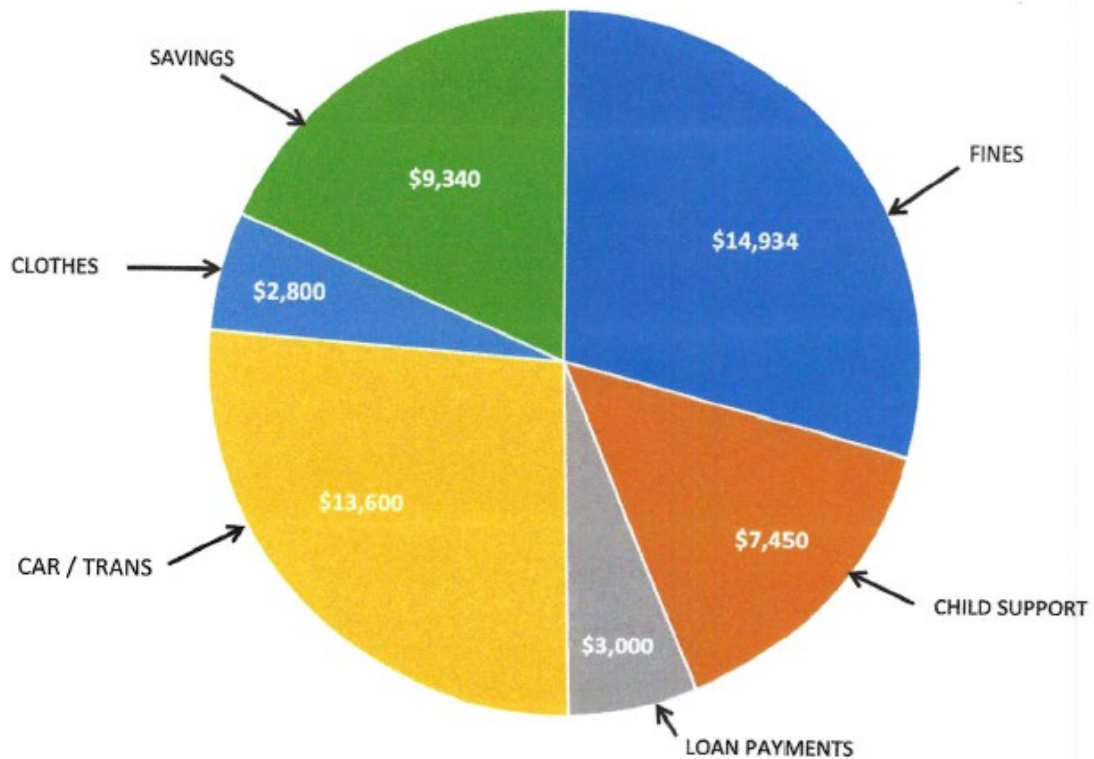
Attached is a chart indicating how the men spent their money that they earned from their employment while participating in the grant program.

Substance Use Recovery in Community Through Faith and Education

New Creation, Inc | 544 E Spruce St., Olathe, KS 66061 | (913) 839-8059

Johnson County State & Local Recovery Fund
Rental and Food Relief for the Most Vulnerable

new
creation



EXPENSE	\$ AMOUNT	PERCENTAGE
Fines	\$ 14,934	29.2%
Car / Transportation	\$ 13,600	26.6%
Clothes	\$ 2,800	18.3%
Child Support	\$ 7,450	14.6%
Loan Payments	\$ 3,000	5.9%
Savings Account	\$ 9,340	5.5%
	\$ 51,124	100.0%



ARPA/SLFRF performance measures and program outcomes

Pharmacy of Grace April 15th , 2024

- Pharmacy of Grace Inc. (POG)
- Federal Award Number (FAIN SLFRFP0226)
- EIN 82-5372375
- SAM # K814JC6ALPB8
- JOCO Award Number #184000006-22
- Category – 2.6
- Project Name - Pharmacy of Grace Charitable Pharmacy Services for Uninsured Patients in Shawnee Kansas
- In Johnson County (Shawnee) POG provides comprehensive pharmacy services for individuals and families living at or below 200% of the federal poverty level. POG's unique patient model focuses on educating all patients and emphasizes patient-pharmacist communication. POG includes a charitable pharmacy model within a full-service pharmacy. Sustainable access to donated medication allows POG to provide uninsured patients with continuous prescription medications providing continuity of care for serious medical conditions.

This pharmacy project includes 20-25 hours of pharmacist availability and service. Prescriptions are generated at our physical location in Kansas City Kansas and the Pharmacy of Grace pharmacist delivers those prescriptions to the Mercy & Truth clinic in Shawnee to meet with patients. The POG pharmacist has one on one consultation sessions with each patient. The project budget includes the part time pharmacist total salary, transportation costs, translation service cost along with all equipment needed to provide full service such as laptops, iPad, coolers, etc. The Pharmacy of Grace pharmacist delivers the same level of interaction and service received at our physical location.

The pilot project was completed March 31st, 2024, with all funds spent.

- Project Demographic Distribution through 03/31/2024 based on greater than 25% of the patients at or below the federal poverty level.
 - Report includes 90 days additional data to project end
 - Report includes patients 300% and below the poverty level who are uninsured and KanCare
 - 198 patients – 62% of total patients
 - 1858 prescriptions- 74% of total prescriptions
 - Report includes insured patients



913-953-8260
pharmacyofgrace.org
721 N. 31st, Kansas City, KS 66102

- 121 patients
 - 655 prescriptions
- Report includes all patients
 - 319 total patients
 - 2513 prescriptions
- Report includes
 - 1243 patient encounters



Pharmacy of Grace

913-953-8260

pharmacyofgrace.org

721 N. 31st, Kansas City, KS 66102

Landlord Incentive Pilot Program- Johnson County SLFRF Quarterly Project Report

To: Becky Jones, Deputy Director of Financial Management and Administration, Johnson County

From: Jessa Molina, Landlord Recruiter, Johnson County Housing Services

Heather McNeive, Director of Johnson County Housing Services

Date: Quarter 2; April 1, 2024, – July 1, 2024

Project Name: Second Round of Funding for the Landlord Incentive Pilot Program

The second round of funding equal to \$200,000 for the Landlord Incentive Pilot Program was awarded on January 18th, 2024, by the Johnson County Board of County Commissioners. The program became available to landlords on February 1st, 2024. The program recruits private market landlords to accept elderly, low income and people with disabilities who have a Housing Choice Voucher, Emergency Housing Voucher or a Permanent Supportive Housing Voucher through Johnson County Mental Health.

During the pandemic, there was a sharp decline in landlord participation in the Housing Choice Voucher Program. The Landlord Incentive Pilot Program offers new or returning landlords a sign on bonus when they execute a lease with a family in one of the above-mentioned programs. The program intends to build relationships with new landlords and retain current landlord partners so that voucher-holders have more housing options to utilize their subsidy.

In this quarter, the Landlord Incentive Pilot Program recruited the participation of 9 new landlords and 8 current landlord partners. A total of 25 families were housed. Of the 25 families housed, 4 identified as experiencing homelessness.

Results of the Second Round of Landlord Incentive Pilot Program:

Landlord Participation: 17 total
9 New Participating Landlords
8 current partners
Low-Income Families Served: 25 total
Emergency Housing Voucher: (those experiencing homelessness and/or fleeing domestic violence): 0 families housed
Housing Choice Voucher: 23 families housed
Permanent Supportive Housing: 2 families housed
Description of Families who found long term stable housing:

Female Head of Household: 19 Male Head of Household: 5 Cohead male and female: 1
Race of lease holder:
Black: 11 Hispanic: 2 White: 10 Other: 2
Total Number of People Served:
28 adults 27 children 55 total people housed
Low Income Working Families: 15
Families with a disabled/disabled member: 10 disabled and/or elderly

Agency Breakdown:
Johnson County Housing Authority: 23 units recruited
Johnson County Mental Health: 2 units recruited

Unit Types Recruited: 25
Apartment: 15
Townhouse: 5
Single Family Home: 5

Unit Sizes Recruited: 25
1-bedroom units: 8
2-bedroom units: 5
3-bedroom units: 9
4-bedroom units: 2
5-bedroom units: 1

Budget Break Down

Total Budget: \$200,000

Total Spent on Sign on Bonus Payments: \$121,610

Amount remaining for sign on bonus payments: \$78,390

Methods of marketing the Landlord Incentive Pilot Program include the Landlord Liaison contacting landlords by mail, email, phone call, and utilizing the website. Landlords are informed of updates via email and newsletter.

The Landlord Liaison created marketing materials including a brochure and flyers for distribution to landlords. The Landlord Liaison organized a landlord event on June 25th 2024 at the Johnson County Arts and Heritage Center. The Landlord Liaison posts/manages available units on the Housing Authority website so families can connect directly to available units by visiting the [website](#).



Date: July 15, 2023

To: Becky Jones, Deputy Director of Financial Management & Administration

From: Lucinda White, Treasurer, Project 10 20, Inc.

RE: American Rescue Plan Act Johnson County State & Local Fiscal Recovery Fund
Subrecipient Grant – Reimbursable (“Grant”)
Report of Program Measures and Outcomes

Reporting Period: July 1, 2022, through June 30, 2023

Expenditure Category: 2. Negative Economic Impacts

2.16 Long-term Housing Security: Services for Unhoused Persons

Award Number: 184000006-10

Project ID Number	Project Name
FAC-1	Construction – Certificate of Occupancy
STF-1	Shelter Staff
STF-2	Case Manager
DGA-1	CM Direct Assistance

This Report summarizes the outcomes for the above-referenced Reporting Period associated with the programs of Project 10 20, Inc. providing overnight shelter, case management services, and direct assistance to adult persons in Johnson County experiencing homelessness.

Project 10 20 is the only cold weather Shelter in Johnson County serving adults (over age 17) who are unaccompanied by minor children. Our congregate shelter is low-barrier and as such is solely and best able to meet the needs of the most vulnerable persons in our county. The objectives of our programs are to:

- assure such persons’ health and safety within a caring environment during the winter months, as well as outside our Shelter season; and
- to provide them services during the Shelter season and throughout the entire year to support them in advancing their personal goals.

In meeting its program objectives, Project 10 20:

- Maintains compliance of the facility in which the Shelter is located with the building occupancy zoning ordinance of Lenexa, the city in which the Shelter is located;
- Operates the Shelter every night for four months every winter, which entails myriad functions such as:
 - transporting guests to and from the Shelter, to/from employment, and to/from medical appointments;

Project 10 20, Inc.
15621 W. 87th St. Pkwy, #439, Lenexa, KS 66219
www.project1020.org www.facebook.com/Project1020ks/

July 15, 2023

Project 10 20, Inc. Report of Measures and Outcomes

Page 2

- providing our guests hot evening meals and breakfasts, showers, clothing and footwear and other cold-weather items such as hand and foot warmers, personal hygiene items, etc.;
 - purchasing and stocking all necessary food and supplies;
 - cleaning the facility, laundering cot and shower linens, and keeping our furniture and equipment in good repair;
 - arranging for on-site medical care and off-site, including transportation to/from, dental and vision care for our guests; and
 - staffing the Shelter with persons who supervise and provide compassionate care to our guests and also in compliance with Lenexa's zoning ordinance;
- Employs a full-time case manager to assist our guests/clients in everything from completing job applications to VAT screenings toward the end of attaining housing stability and employment; and
- Provides direct assistance throughout the entire year to assist our guests/clients to stay safe and better their situations, including, but not limited to, payment for:
 - motel rooms;
 - car gas, auto parts, insurance;
 - prescription drugs and eyeglasses;
 - long-distance transportation (e.g., bus) to reunite with family; and
 - obtaining documentation needed to secure employment or and/or housing.

During the winter from December 1, 2022, through March 31, 2023, Project 10 ❤️ 20 provided overnight shelter to 260 unduplicated persons at its location in Lenexa. These individuals ranged in age from 19 to 71, were approximately 64% male and 26% female, and stayed at the Shelter an average of about 14 nights each. Project 10 ❤️ 20 served 6,951 meals over the season, almost half to guests who exceeded our capacity and therefore had to sleep in their cars in our parking lot or go to a motel room we paid for to assure their safety overnight.

During this past Shelter season of December 1, 2022 through March 31, 2023, we received daily requests for shelter nearly double our capacity of 30 per night, straining our financial and staffing resources to provide motel rooms or help to find other resources to keep people safe. We believe this increase in need is directly related to the impact of the COVID-19 pandemic's effect on employment and housing.

We also believe that the fact that no persons in the county died from being unsheltered due to the dangerously cold weather this past winter was due in very large part to Project 10 ❤️ 20's Shelter and services. We know that many persons are now in better health and housing situations as a direct or at a minimum indirect result of the support provided by Project 10 ❤️ 20 during the Reporting Period.

We have fully completed all of the construction work needed to comply with Lenexa's zoning and building occupancy requirements. These requirements and expenses were detailed in our Proposal for funding from the Grant, which funding has assisted us to continue offering shelter, and we will be reporting those expenses for reimbursement under the Grant in the coming weeks.

While Project 10 ❤️ 20's Shelter had previously been staffed 100% by volunteers, the impact of the COVID-19 pandemic affected our ability to sustain that model. Accordingly, we engaged contracted

services to provide consistent staffing to meet requirements of the Lenexa zoning ordinance for congregate shelters.

We chose to utilize a security guard to meet our additional staff needs this past season, which proved to be invaluable in:

- setting a professional tone yet without reducing Project 10 ❤️ 20's signature welcoming, caring, and comfortable environment;
- handling minor difficulties involving guest interactions and/or infractions of Project 10 ❤️ 20's rules/policies (e.g., bringing substances on property), thus reducing our need for requesting local law enforcement assistance; and
- using a reputable company for the contracted staff, ensuring our staffing needs were met without one single cancelation.

The Grant, therefore, ensured we met the City's staffing requirements by funding this position, enabling us to keep our doors open at full capacity every night during the 2022-23 Shelter season. We will be reporting these expenses for reimbursement under the Grant also in the coming weeks.

Lastly, during the Reporting Period, our case manager served a total of 93 unduplicated persons toward the goal of homelessness prevention and reduction with nearly 600 meaningful interactions:

- assisting them to obtain their birth certificate (28), driver's license/state ID (26), SSA card (27), phone service, car insurance, auto parts, and medications, all at Project 10 ❤️ 20's direct expense, a portion of which will be funded by the Grant;
- completing 18 VAT screenings with some resulting in individuals now being housed;
- assisting with applications for social security (2 approved) and other government benefits (EBT benefits (13), government phones (5)); and
- transporting them to and connecting them with other services and meeting many other miscellaneous needs unmet by other services in the County.

As a direct result of our case manager's efforts supported by the Grant, which allowed us to continue his employment during the past year, Project 10 ❤️ 20 has helped numerous persons obtain or be well on their way to obtain employment, improved health, and/or stable housing.

We will be reporting for reimbursement under the Grant, again in the coming weeks, our case manager's payroll costs, mileage expenses, and the additional direct assistance expenses resulting from his work to serve our community's homeless population.

Johnson County Coronavirus State and Local Fiscal Recovery Funds with sub-recipient Local Workforce Investment Area, III DBA Workforce Partnership.

Overview

In February 2023, Workforce Partnership was awarded \$1,666,670 from the American Rescue Plan Act.

Workforce Partnership is a non-profit, 501(c)(3) organization whose 21-member Board of Directors has functioned as the Local Workforce Development Board since 2007 for Johnson, Wyandotte and Leavenworth counties in Kansas. Workforce Partnership is responsible for the administration and management of all WIOA funds allocated by USDOL for this three-county area, as well as for the implementation of all WIOA Adult, Dislocated Worker and Youth program activities and meeting federal and state performance measures for these programs. Workforce Partnership also operates three One-Stop American Job Centers across these counties. Considered the “hub” of the local workforce system, Workforce Partnership effectively manages local access to 19 required federal programs across 16 different system partners. With this experience, Workforce Partnership possesses the organizational capacity to manage this program, including its contractors. Workforce Partnership’s tight partnership with the local area’s Adult Basic Education (ABE/GED) and English as a Second Language (ESL) programs, Vocational Rehabilitation programs, Veterans programs and other non-profits and government agencies serving individuals with barriers to employment is a key ingredient in its capacity reach individuals with barriers to employment who need these program services.

In addition to an expansive array of workforce system partners, Workforce Partnership also has expertise in directly serving individuals with barriers to employment. Workforce Partnership’s services to all job seekers include job search assistance, resume development and interviewing skills, labor market data, basic job readiness assessments and job matching/labor exchange services. For job seekers who are WIOA eligible (generally low-income, suffered job loss and/or have other barriers to employment), Workforce Partnership provides intensive services such as a dedicated career navigator, development of an individual employment plan, comprehensive job readiness and skills assessments and access to training/education funds to prepare the job seeker for employment. Workforce Partnership is also skilled at working with employers to assist with talent recruitment strategies, and setting up new hire training programs, such as on-the-job training, work experience opportunities or apprenticeship programs for potential new hires (such as internships and “try before you hire” arrangements.

JOB SEEKERS

Eligibility - Individuals will need to meet the following eligibility requirements:

- Be a Johnson County resident;
- Have a photo ID;
- Be at least 18 years of age; and
- At least one of these three situations applies:
 - o COVID-19 had negative impact on employment; or
 - o Currently unemployed; or
 - o Low-to-moderate income
- For those enrolling in occupational skills training, documentation of the right to work in the U.S.

Johnson County Coronavirus State and Local Fiscal Recovery Funds with sub-recipient Local Workforce Investment Area, III DBA Workforce Partnership.

Individual Training Maximum

Enrolled individuals may receive up to \$7,000 in training funds to upskill, reskill or to provide certain job readiness skills. Residents have a choice of many short-term classroom training (both in-person and online) and work-based training options (such as on-the-job training, internships and apprenticeships). Emphasis is on credential-bearing programs or those programs that will prepare individuals to earn a certificate, certifications or pass a licensure exam or that will provide additional skills for the job seeker to upskill into a better position. Covered training also includes, but not necessarily limited to: i) needed training in digital literacy/foundational computer skills for residents who have no or low computer literacy; ii) Adult Basic Education/GED completion programs and ESL programs for residents who need them; and iii) programs to enhance residents' essential/soft skills including strengths/skills assessments. Training funds are subject to availability and may be reduced by the amount of prior funding to an individual previously enrolled in a Workforce Partnership intensive program.

Individual Supportive Services

Enrolled individuals may receive supportive services, as needed, during training or during the first 8 weeks of a new job to the extent such services/supports cannot be accessed through another Johnson County program. Supportive service amounts are determined on a case by case basis and are subject to availability.

EMPLOYERS

Eligibility - Employers will need to meet the following eligibility requirements:

- Employer is in Johnson County and new hires to be trained live in Johnson County
- Employer can document that new hires being trained are eligible to work in U.S.
- Employer meets one of the following criteria:
 - o Any small businesses with 100 employees or fewer; or
 - o Any business with 100+ employees with a COVID impact on the business necessitating the need for training.
- On-the-Job Training "copay" amounts:
 - o For employers with 1-50 employees, the program will pay up to 90% of training costs
 - o For employers with 51-100 employees, the program will pay up to 75% of training costs
 - o For employers over 100 employees, the program will pay up to 50% of training costs

****Total max payments to a business of \$7,000 per new hire, regardless of business size**

Employer Services - JoCo Works provides the following services for Johnson County employers:

- Assistance in talent attraction strategies to fill job vacancies;
- Assistance in setting up new hire training programs, such as on-the-job training, work experience opportunities or apprenticeship programs for potential new hires (such as internships and "try before you hire" arrangements); and
- Up to \$7,000 reimbursement for new hire training arrangements such as on-the-job training, work experience or apprenticeship; provided the new hire meets the job seeker eligibility requirements.

ARPA JoCo Works Grant
Quarter 2 Report – Through June 2024 (6th Quarter of Grant)

Johnson County Coronavirus State and Local Fiscal Recovery Funds with sub-recipient Local Workforce Investment Area, III DBA Workforce Partnership.

Quarter 2 Update Through June 2024:

Job Seekers & Employers Performance Metrics

As of June 30, 2024 we have spent approx. 76% of the total grant budget (\$881,797 of \$1,166,670) and approx. 76% of the Job Seeker/Employer budget for training, supportive services and direct staff services (\$820,023 of updated budget of \$1,085,000). We are working diligently to fully utilize the remaining grant funds by grant end date of October 31, 2024.

As of June 30, 2024, the primary training need/demand has been focused on classroom training. We have not had any requests for on-the-job training for job seekers or on-the-job training reimbursements for employers.

As of June 30, 2024, key performance metrics for both job seekers and employers are as follows:

ARPA - JoCo Works Grant	Totals
Total Individuals Served	222
Total Individuals in Training	200
Average Training Funds Granted	\$3,594.63
Total Job Seekers Paid OTJ Training	0
Total OTJ Reimbursements to Employers	0
Small (50 or less)	0
Medium (51 to 100)	0
Large (Above 100)	0
Employed 2nd Quarter After Program Exit	61
Employed 4th Quarter After Program Exit	6
Cumulative through 6/30/24	

Marketing Performance Metrics

There have been no additional 3rd party outreach/marketing dollars spent for quarter ending June 30, 2024. Through March 2024, we spent \$6,746.16 in 3rd Party outreach/marketing efforts for the ARPA JoCo Works Grant. This marketing work was completed by iFocus Marketing but will not continue. Instead, we plan to refocus those remaining budget dollars on job seeker training.

(Impressions represents the number of viewers of the Ad and Clickthrough Rate is the ration on how often a viewer clicks on the Ad.)

Display/Retargeting Ads	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Ave.
Number of Impressions	8,126	8,125	8,121	8,126	8,124	8,125	8,125	8,125	8,125	8,125	8,125
Number of Clicks	14	10	4	6	8	11	6	28	11	14	11
Clickthrough Rate	0.17%	0.12%	0.01%	0.07%	0.10%	0.14%	0.11%	0.22%	0.14%	0.17%	0.13%
Google Discovery Ads	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Ave.
Number of Impressions	53,319	56,612	53,042	31,944	46,827	18,921	15,292	29,086	21,798	6,120	33,296
Number of Clicks	337	250	318	250	279	295	309	429	364	130	296
Clickthrough Rate	0.63%	0.78%	0.60%	0.78%	0.60%	1.56%	2.02%	1.47%	1.67%	2.12%	1.22%
Average cost per Click	\$1.27	\$1.58	\$1.35	\$1.58	\$1.42	\$1.22	\$1.27	\$0.92	\$1.08	\$0.92	\$1.26

Food Pantry Name	Number of families/households served	Number of individuals served	Number of bags/boxes of food/hygiene products provided
Asbury United Methodist Church Food Pantry	1,800	900	2,700
Catholic Charities of NE Kansas, Inc. Olathe Food Pantry	1,272	3,950	237
Catholic Charities of NE Kansas, Inc. Overland Park Food Pantry	1,447	4,471	247
Community Center of Shawnee, Inc. Food Pantry	-	-	-
First Christian Church of Olathe Food Pantry	865	3,719	3,896
Johnson County Aging & Human Services for Food Pantry Assistance - North Central Multi-Service C	972	-	-
Johnson County Aging & Human Services for Food Pantry Assistance - North East Multi-Service Cen	867	-	-
Johnson County Aging & Human Services for Food Pantry Assistance - Southwest Multi-Service Cen	447	-	-
Johnson County Church of Christ Food Pantry	40	61	80
New Hope Church of God in Christ	-	-	-
Overland Park Christian Church	-	-	-
Overland Park Lutheran Church	642.00	1,002.00	2568 lbs
Santa Fe Waystation, Inc. Food Pantry	2,187	9,245	2,372
Salem Lutheran Church Food Pantry	573	2,523	573
Shawnee Mission Unitarian Universalist Church Food Pantry	-	-	-
The Hope Market Foundation Food Pantry	-	-	-
The Salvation Army	784	1,305	3,674
The Village Presbyterian Church Food Pantry	-	-	-
Tiny Pantry Times Food Pantry	-	32,103	5,869
Trinity Lutheran Church - Mission Community Food Pantry	-	-	-