



Johnson County Government

Recovery Plan Performance Report

State and Local Fiscal Recovery Funds

July 2022 Report



Johnson County Government 2022 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

Johnson County's Recovery Plan Report provides insight into the County's COVID-19 pandemic response efforts in 2021 and 2022. The 2022 Recovery Plan Report will provide key performance indicators and updates regarding the County's actions, plans, and initiatives identified in the 2021 report, as well as the continued commitment to utilizing the \$117 million received through the American Rescue Plan Act of 2021 (ARPA) in a bold, innovative, equitable manner for Johnson County residents and businesses.

By listening to our residents, community partners, researching best practices and leveraging other resources, Johnson County has created impactful initiatives that will have long-term, measurable, and sustainable impact. These initiatives are outlined in this report.

Through ongoing commitment to Johnson County residents and the obligation as financial custodians of the State and Local Fiscal Recovery Funds (SLFRF), this report identifies the initiatives and expenditures supporting the County's goals of economic recovery, supporting the social safety net, and repairing and improving county infrastructure in ways that will provide a positive impact to the County.

Johnson County Government was awarded \$117,009,332 of SLFRF and received the first 50% tranche payment of \$58,504,666 on May 20, 2021. The second tranche payment was received on June 9, 2022. Expenses must be incurred by December 31, 2024, and fully expended by December 21, 2026.

This project is being supported, in whole, or in part, by Federal Award Number (FAIN SSLFRFP0226) awarded to the County of Johnson by the U.S. Department of the Treasury.

Johnson County Framework

The governing board of Johnson County Government is the Board of County Commissioners (BOCC) and is composed of seven members, each of whom is elected on a non-partisan basis to a four-year term.

To ensure equitable community representation, the county is partitioned into six separate but contiguous districts of nearly equal population, with one member elected from each district. As "citizen legislators," the six district commissioners serve in a part-time capacity to maintain close ties to their districts.

The seventh member is elected from a district which comprises the total population and geographic boundary of the county and serves a four-year term in office as chairman of the board and chief elected official of the Johnson County Government.

As the primary policy-determining body of Johnson County Government, the BOCC translates public will into public policy and monitors the execution and implementation of its policies and directives through the various county agencies, departments and offices.

Oversight refers to the function of reviewing, monitoring, and supervising organizational performance by and through the county manager and the agencies, departments and offices

within the administrative structure of county government. It is the mechanism through which the board:

- Monitors the execution and implementation of its policies and directives
- Ascertain that budgeted funds are used according to established policy
- Provides direction in accordance with its priorities.

During a public meeting on June 16, 2022, the Deputy County Manager of Johnson County Government presented the spending plan framework and the proposed programs using SLFRF to the BOCC. As specific components of this framework are further developed and ready for action, recommendations for approval will be brought back before the BOCC at the time of project authorization, after proposals have been vetted and approved for eligibility. Potential community investment initiatives are as follows:

Direct Community Investment - \$31,410,936

Public Health = \$5,000,000

1. Expanding the workforce/ Small Business Assistance = \$12,000,000	2. Housing = \$10,805,771	3. Keeping Our Families & Communities Safe = \$3,605,165
a. KU/JCCC/Workforce Partnership = \$3,500,000	a. Study = \$60,000	a. Regional Homeland Security Coordinating Committee = \$35,000
b. ACJC = \$3,500,000	b. Utility Assistance = \$100,000	b. My RC mobile = \$100,000
c. ECJC = \$5,000,000	c. Cold Weather Response = \$180,000	c. Midwest Wellness = \$100,000
	d. Project 10/20 = \$230,000	d. MOCSA = \$307,165
	e. HMIS = \$250,000	e. Food Pantry Support = \$810,000
	f. Energy Efficiency/Septic Program = \$3,985,771	f. Childcare Licensing Fees = \$253,000
	g. Unhoused Solutions Fund = \$6,000,000	g. ECJC - Childcare Business Program = \$2,000,000

Uses of Funds

A. Public Health (EC 1) – \$5,000,000

Johnson County is committed to keeping the public safe from the spread of COVID-19. Johnson County's expenditures for categories 1.1 Covid-19 Vaccinations; 1.2 Covid-19 Testing; and 1.3 Covid-19 Contact Tracing span across services provided by several vendors. The services provided under these expenditure categories address the goal of mitigating COVID-19 within our community and the outcome of providing a swift response to the COVID-19 pandemic.

Johnson County has allocated \$5,000,000 for public health and administrative expenses to respond to and mitigate COVID-19 within Johnson County. These expenses include contact tracing, testing, vaccination administration, payroll to administer the grant, and audit services.

Key performance indicators for public health expenses are included throughout this report.

B. Negative Economic Impacts (EC 2) – \$26,410,936

Johnson County is in the planning stages of determining the initiatives that will provide the strongest and most equitable recovery from the COVID-19 pandemic and economic downturn. Multiple ideas have been presented for consideration and are currently under review. As each project proposal is prepared, goals, key performance indicators, and measurable outcomes will be developed. Each project will be approved separately as eligibility is determined.

Expanding the Workforce/Small Business Assistance (\$12,000,000)

- a) Kansas University (KU)/Johnson County Community College (JCCC) and Workforce Partnership - \$3,500,000

A collaborative partnership with the University of Kansas Edwards Campus, Johnson County Community College, and Workforce Partnership to develop a comprehensive workforce effort that will include disability providers.

- b) Arts Council of Johnson County (ACJC) - \$3,500,000

Johnson County Government previously collaborated with the Arts Council of Johnson County (ACJC) with the Coronavirus Relief Funds to aid a subset of small venues in the creative arts sector due to the detrimental effect of the closures on those entities during the pandemic. Johnson County will continue that collaboration and support with ACJC with the SLFRF.

- c) Enterprise Center of Johnson County (ECJC) - \$5,000,000

This program will assist small businesses and entrepreneurs in Johnson County through the Enterprise Center of Johnson County (ECJC) by developing a grant program that will create returns into the system to provide ongoing benefits to those organizations through the program period of the grant.

Key performance indicators for Workforce Development Initiatives will include, but are not limited to:

Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):

- Number of workers enrolled in sectoral job training programs
- Number of workers completing sectoral job training programs
- Number of people participating in summer youth employment programs

Housing - (\$10,805,771)

a) Study - \$60,000

Johnson County has allocated funds within the Housing section of the SLFRF framework to conduct a study of the Johnson County community to identify a professional entity or entities that have a sound business plan that addresses all ongoing operational costs, etc. related to housing issues in Johnson County. The study will determine the projects and programs that will be fully vetted, developed, implemented, and funded under the housing section of this framework.

b) Utility Assistance - \$100,000

Additional monies added to the current utility assistance program in Johnson County providing continued support and funding available to those individuals needing that assistance in our community.

c) Cold Weather Response - \$180,000

If the Johnson County cold weather shelter reaches capacity, this program funding will provide the shelter the ability to help with other options for those individuals still in need.

d) Project 10/20 - \$230,000

Project 10/20 provides winter shelter, support and compassion to all homeless adults while helping them utilize community resources to achieve their goals. Relocation of this project within the county created the need for modifications to enable the project to continue to operate in their current location. This allocation of the SLFRF will provide the support for those needed modifications.

e) Homeless Management Information System (HMIS) - \$250,000

The Homeless Management Information System (HMIS) is a local information technology system used to collect and confidentially aggregate client-level data on the provision of housing services to people at risk or experiencing homelessness. Johnson County, as part of the Continuum of Care (CoC), is responsible for administering HMIS software that complies with the U.S. Department of Housing and Urban Development (HUD) data collection, management, and reporting standards. These funds will enable the CoC the

ability to upgrade their management system to meet the requirements set by HUD.

f) Energy Efficiency/Septic Program - \$3,985,771

This allocation of funding within the SLFRF framework provides the resources needed to conduct energy audits of individual homes and the funding needed to assist in necessary repairs based on those findings.

This program will also provide the capability of Johnson County to respond to the issue of elderly individuals in our community with the inability to meet rising prices due to the pandemic and are faced with being “priced out” of their homes. By allowing Johnson County the ability to provide the needed assistance to our elderly, we are ensuring the safety and security to those that would otherwise be unable to stay in their homes.

g) Unhoused Solutions Fund- \$6,000,000

As unhoused solutions are determined through the study conducted and funded in the housing section of this SLFRF framework, this line item is included as a place holder to be able to fund those projects and programs once they are identified, developed, and ready for implementation.

Key performance indicators for Housing Initiatives will include, but are not limited to:

Household Assistance (EC 2.2), Long-term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18):

- Number of households receiving eviction prevention services (including legal representation)
- Number of affordable housing units preserved or developed

Keeping Our Families and Communities Safe - (\$3,605,165)

a) Regional Homeland Securing Coordinating Committee (RHSCC) - \$35,000

Johnson County Government, as a member of the Regional Homeland Security Coordinating Committee (RHSCC), assists and advises elected officials in their decision-making responsibilities on matters related to regional homeland security related issues. This allocation of the SLFRF framework will provide support to the RHSCC from Johnson County in the form of purchasing improved technology to meet the needs of the RHSCC and the surrounding community.

b) My Resource Connection Mobile - \$100,000

The purpose of My Resource Connection is to connect individuals needing assistance with resources that can help meet their needs. The assistance that individuals may need are many and varied: groceries, clothing, housing, health care, counseling, transportation, veteran services, employment, and emotional support. The My Resource Connection Mobile project will develop the technology to create a mobile application enabling program staff as well as members of the community the ability to access this program on a mobile device.

c) Midwest Wellness - \$100,000

The Kansas legislature approved an expansion of the clubhouse model for individuals living with mental illness. In the clubhouse model approach, those individuals are given purpose by becoming members of a dynamic community center that allows them to work as colleagues along with staff to run the multidimensional center. This co-working model provides unique opportunities for members to build confidence, gain skills, support one another, develop relationships and feel empowerment and feel a sense of purpose. At the same time, he or she is getting the necessary help and support to achieve individual success and satisfaction.

This project is another collaboration within the SLFRF framework and is between the Johnson County Mental Health Center and the entity Midwest Wellness as the site hosting this effort. These funds will allow Midwest Wellness the needed assistance to renovate their site giving them the opportunity to provide the continued services of this clubhouse model.

d) Metropolitan Organization to Counter Sexual Assault (MOCSA) - \$307,165

The Metropolitan Organization to Counter Sexual Assault (MOCSA) exists to improve the lives of those impacted by sexual abuse and assault in Johnson County and to prevent sexual violence in our community. This project provides the funding for MOCSA to continue those efforts for Johnson County.

e) Food Pantry Support - \$810,000

The Food Pantry Support project is the continuation of the most successful and well-received uses of the Coronavirus Relief Funds offering support in the amount of \$16,000 to every identified food pantry located in Johnson County.

f) Childcare Licensing Fees - \$253,000

The Kansas Department of Health and Environment (KDHE) used their federal funds to waive the fees for childcare licensing for 2022 and 2023. This support did not include the local portion of those fees. This allocation of the SLFRF would be Johnson County's contribution to fully waive all childcare licensing fees for childcare entities located in Johnson County with a goal of maintaining or expanding the number of childcare facilities within Johnson County.

g) Enterprise Center in Johnson County (ECJC) – Childcare Business Program - \$2,000,000

The Childcare Business Program would be a collaboration between Johnson County and the Enterprise Center in Johnson County (ECJC). ECJC is a non-profit organization that helps Kansas City entrepreneurs grow by providing entrepreneur education, mentoring, and connections to capital. ECJC provides the guidance needed, whether it be help in determining where to start or help in determining the best way to grow their business. ECJC is a valuable resource in helping entrepreneurs and startups navigate the many resources available to them.

This collaboration would assist individuals that want to get into the business of childcare and provide the guidance on how to do it in the correct manner. The program will help them understand all the ramifications of starting a childcare business in Johnson County. Not only will this cover the required fees to get into the childcare business but allows them the opportunity to develop a solid business plan to ensure success in getting established. This program supports not only the individual entrepreneur, but all residents in Johnson County by increasing the number of childcare providers available.

Key performance indicators for Families and Community Resiliency Initiatives will include, but are not limited to:

Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):

- Number of students participating in evidence-based tutoring programs

Healthy Childhood Environments (EC 2.11 -2.14):

- Number of children served by childcare and early learning (pre-school/pre-K/ages 3- 5)
- Number of families served by home visiting

C. Public Health-Negative Economic Impact: Public Sector Capacity (EC 3) –

Johnson County is in the planning stages of determining the initiatives that will provide the strongest and most equitable recovery from the COVID-19 pandemic and economic downturn. Multiple ideas have been presented for consideration and are currently under review. As each project proposal is prepared, goals, key performance indicators, and measurable outcomes will be developed. Each project will be approved separately as eligibility is determined.

D. Premium Pay (EC 4) –

Johnson County does not plan to provide premium pay as part of its SLFRF initiatives.

E. Water, sewer, and broadband infrastructure (EC 5) –

Johnson County is still determining if it plans to use SLFRF dollars for water, sewer, and broadband infrastructure. We are evaluating funding alternatives such as the Federal Infrastructure Investment and Jobs Act (IIJA), to maximize available funding within the Johnson County community.

F. Revenue Replacement (EC 6) –

Johnson County plans to use the provision of lost revenue, using the Treasury's formula for general government services, for public safety salaries. The County's first responders were the front lines of providing continuous and on-going support to our community during the COVID-19 pandemic. Now, to exacerbate the situation, these offices and departments have experienced the highest levels of turnover and vacancy rates in Johnson County's history. The Sheriff's Office and the Department of Corrections have vacancy rates over 20%. Johnson County plans to utilize the lost revenue funds for direct community investment in the areas of housing, workforce development, and community safety and resiliency. Through the end of Johnson County's fiscal year 2021, the calculated lost revenue amounts to \$85,536,600.

Emergency Rental Assistance Program (ERA 1 and ERA 2):

Johnson County was awarded \$32,835,735 in Federal Emergency Rental Assistance (ERA) Funds established by section 501 of the Consolidated Appropriations Act of 2021. These funds are to provide financial assistance and housing stability services to eligible households. The County redirected the funds to the State of Kansas Housing Resources Corporation to administer the funds on the County's behalf. See the link below for information on how to apply for these funds.

<https://kshousingcorp.org/emergency-rental-assistance/>

Promoting equitable outcomes

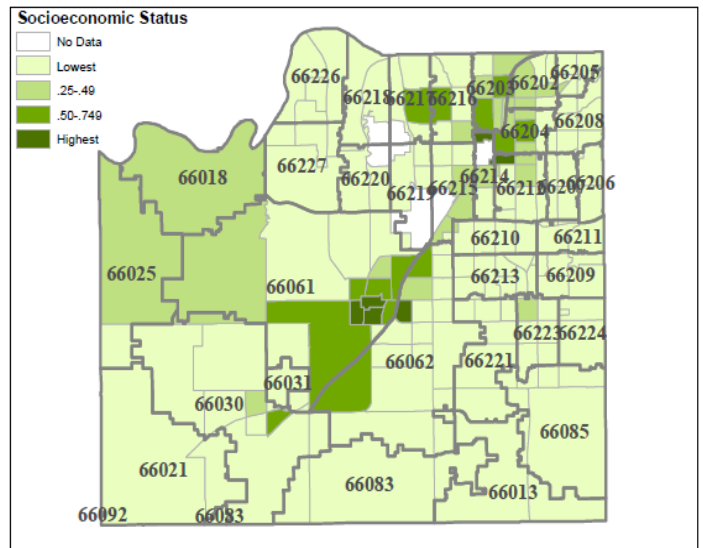
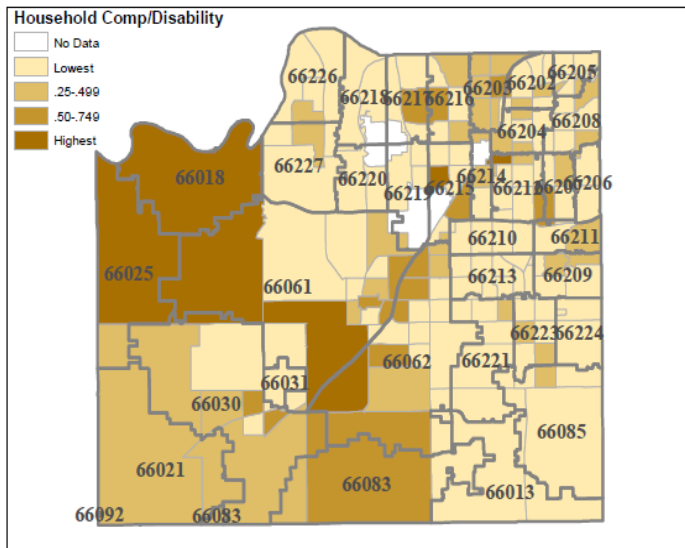
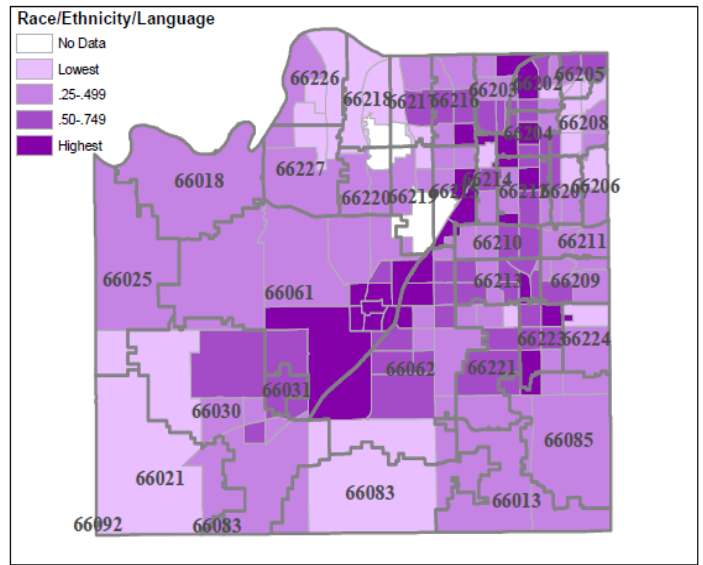
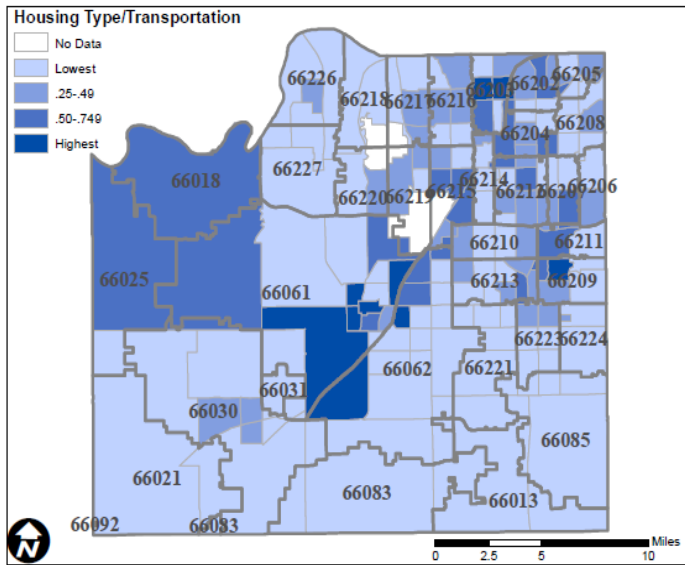
Johnson County plans to distribute SLFRF funds in a fair and equitable manner with a focus on serving disproportionately impacted communities. As Johnson County continues to develop its spending plan, equitable distribution will be a constant theme and consideration. Projects will be designed to provide the most assistance to those most in need. Johnson County programs will be designed to promote equitable outcomes, advancing racial equity and support for underserved communities and vulnerable populations, particularly those communities within social vulnerability tracts as described below.

While the onset of the COVID-19 pandemic prompted many negative outcomes throughout the entire population of Johnson County, specific marginalized communities and vulnerable populations were impacted on a much greater scale. Many struggled to pay rent or utilities and a record number of people experienced unemployment as businesses closed.

Johnson County's goal of the SLFRF spending plan is to align the funding with the BOCC's priorities for the community in terms of the opportunity to provide housing programs for those experiencing housing insecurity and struggle to find shelter; to provide workforce development opportunities for low-income and unemployed individuals to decrease individuals and families living in poverty; as well as invest in childcare assistance programs to provide individuals a safe place for their children to learn and play while they are at work. The goal is to build capacity in childcare within Johnson County. Another goal is to provide small business grants to businesses that were negatively impacted by COVID-19 shutdowns and continue to experience staffing shortages that result in ongoing revenue loss.

Efforts to date include identifying socially vulnerable communities within Johnson County as defined by the Center for Disease Control's Social Vulnerability Index (CDC SVI). Every community must prepare for and respond to hazardous events, whether a natural disaster such as a tornado or disease outbreak, or a human-made event such as a harmful chemical spill. Several factors, including poverty, lack of access to transportation, and crowded housing may weaken a community's ability to prevent human suffering and financial loss in a pandemic or disaster. These factors are known as social vulnerability. CDC SVI uses U.S. Census data to determine the social vulnerability of every census tract. Census tracts are subdivisions of counties for which the Census collects statistical data. CDC SVI ranks each tract on 15 social factors, including poverty, lack of vehicle access, and crowded housing, and groups them into four related themes. Each tract receives a separate ranking for each of the four themes as well as an overall ranking.

Johnson County's 2018 SVI Maps are shown below:



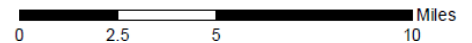
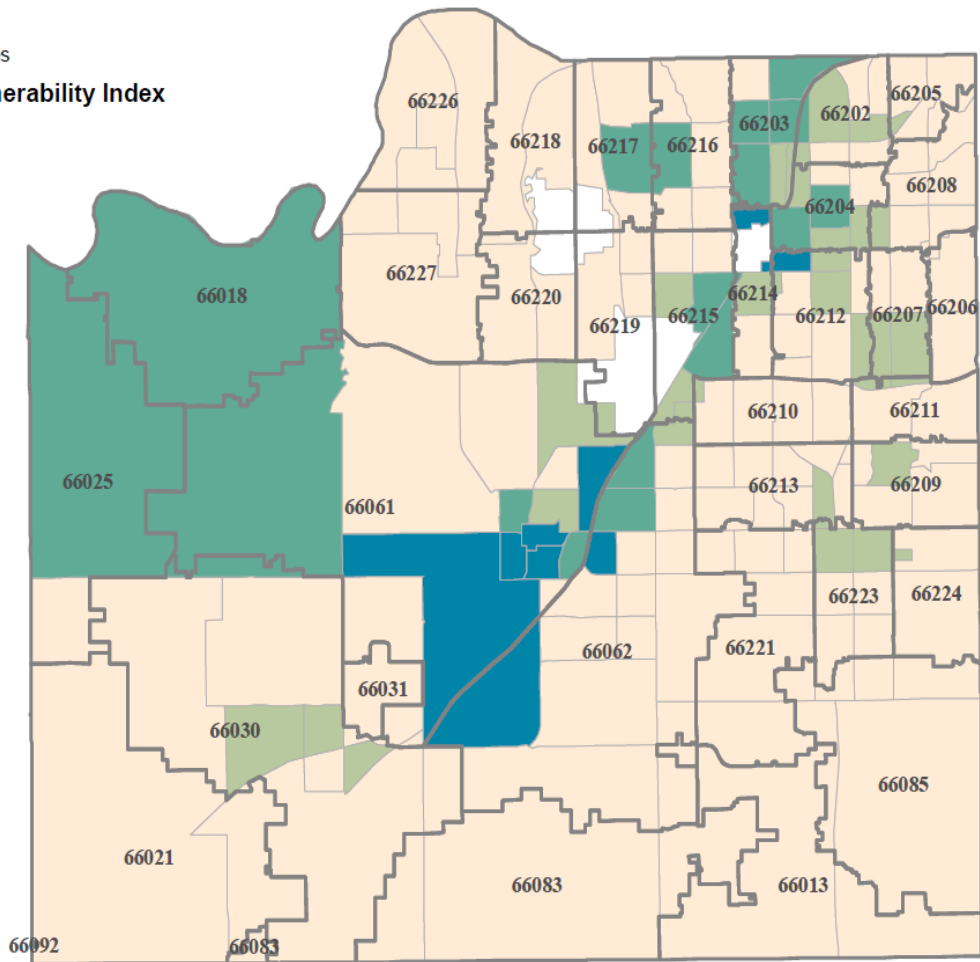
Johnson County's 2018 SVI Scores are shown below:

Map Key



Overall Vulnerability Index

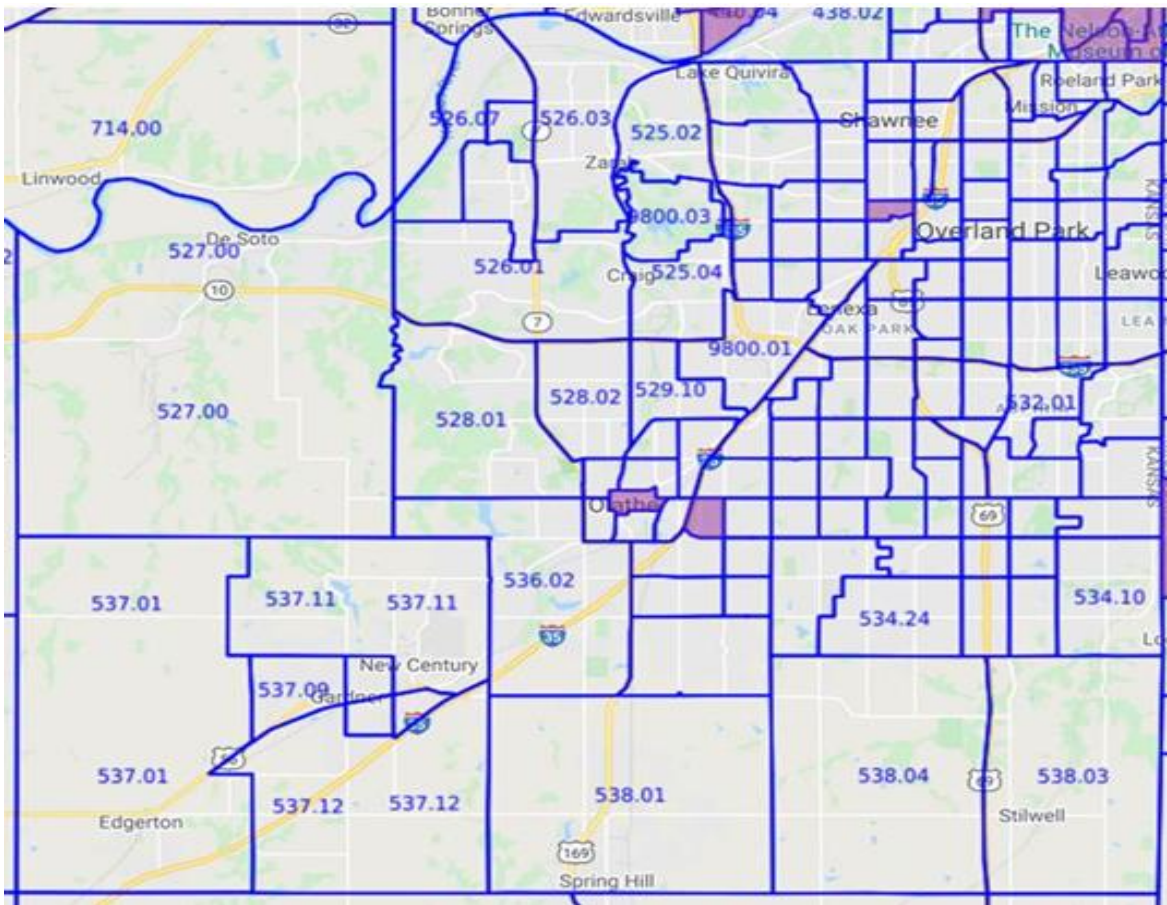
- No Data
- Lowest
- .25-.499
- .50-.749
- Highest



Recognizing the disproportionate impact of the pandemic-related recession on low-income communities, SLFRF recipients must report whether certain types of projects are targeted to economically disadvantaged communities, as defined by the U.S. Department of Housing and Urban Development (HUD)'s Qualified Census Tract (QCT). HUD defines a QCT as having "50 percent of households with incomes below 60 percent of the Area Median Gross Income (AMGI) or have a poverty rate of 25 percent or more".

The areas shaded in purple on the map of Johnson County below have been determined by HUD to be QCTs.

2021 Johnson County's Qualified Census Tracts (QCT) are shown below:



Johnson County will focus its efforts on providing services and programs to address the negative economic impacts of the pandemic which have been most severe among low-income, high-poverty populations through strategic targeted programming.

Community Engagement

Johnson County staff have met with key community stakeholders, including municipalities, educational institutions, area chambers of commerce, and non-profit organizations. The BOCC held a public meeting on June 16, 2022, as part of the 2023 budget process, to discuss the spending plan of Johnson County's SLFRF allocation. Staff present monthly spending reports to the BOCC during its public meeting and the public is welcome to provide comments during this time. Members of the public have also provided recommendations for spending the SLFRF during the BOCC's weekly meetings. Information is also included on the County's website at [COVID-19 | Johnson County Kansas \(jocogov.org\)](https://www.jocogov.org).

Key stakeholder involvement includes community partners that have direct association with and assist the most vulnerable populations within Johnson County. A few of those partners include Jewish Family Services, United Community Services, Enterprise Center of Johnson County,

Workforce Partnership, Arts Council of Johnson County, local food pantries, and Johnson County Housing Authority.

The County's goal is to work directly with the key community stakeholders to ensure the SLFRF goes towards projects designed to provide direct assistance to those most in need. Johnson County programs will be designed to promote equitable outcomes, advancing racial equity and support for underserved communities and vulnerable populations, particularly those communities within social vulnerability tracts.

Labor Practices

Johnson County currently does not have any infrastructure projects or capital expenditures underway. Once these projects and expenditures are identified and approved by the BOCC, Johnson County will utilize strong labor standards to promote effective and efficient delivery of high-quality infrastructure projects, while also supporting the economic recovery through strong employment opportunities for workers.

Use of Evidence

Johnson County will identify any evidence-based interventions and/or if any projects are being evaluated through rigorous program evaluations that are designed to build evidence. If applicable, detailed evidence information will be provided for each project in the Project Inventory section below.

Performance Report

Johnson County is committed to keeping the public safe from the spread of COVID-19. Johnson County's Department of Health and Environment collects numerous data points to track important information. The following information includes the current Key Community Metric levels, trends in the Key Community Metric levels, and CDC data identifying vaccination totals for Johnson County, Kansas. The charts below also represent the key performance indicators utilized by Johnson County to track vaccination administration within the community. This data is provided on the Covid-19 section of the Johnson County Government website that is available to all at [COVID-19 | Johnson County Kansas \(jocogov.org\)](https://www.jocogov.org/covid-19).

WebIZ Data (2022-06-03)

People partially
vaccinated

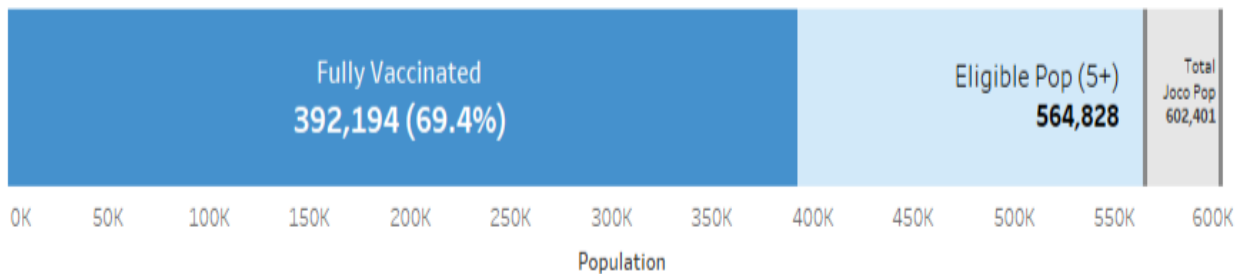
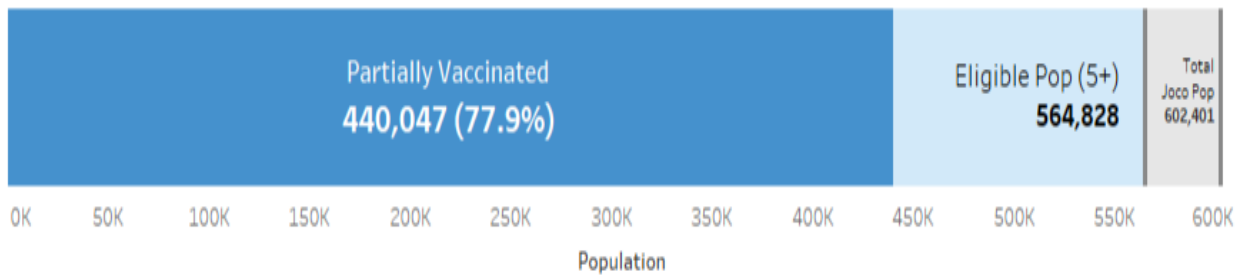
440,047

People fully
vaccinated

392,194

Total doses
administered

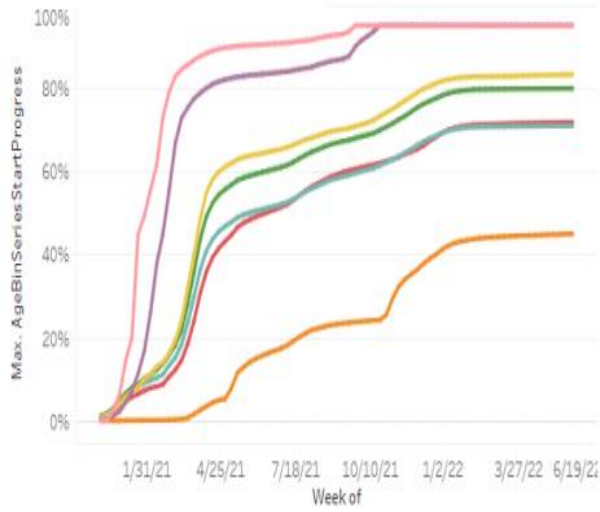
1,048,151



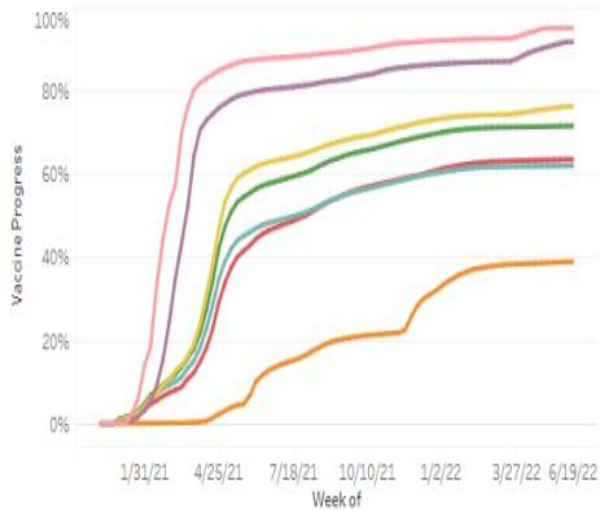
77.9% of eligible people are at least **partially vaccinated**. **69.4%** of eligible people are **fully vaccinated**.

WebIZ Data (2022-06-03)

Partially
Vaccinated



Fully
Vaccinated



Note: Rates capped at 95%.

CDC Data

Vaccinations in Johnson County, Kansas

People Vaccinated	At Least One Dose	Fully Vaccinated
Total	576,282	462,904
% of Total Population	95%	76.8%
Population ≥ 5 Years of Age	576,207	462,900
% of Population ≥ 5 Years of Age	95%	82%
Population ≥ 12 Years of Age	544,402	437,062
% of Population ≥ 12 Years of Age	95%	86%
Population ≥ 18 Years of Age	499,313	398,596
% of Population ≥ 18 Years of Age	95%	87.1%
Population ≥ 65 Years of Age	128,055	99,254
% of Population ≥ 65 Years of Age	95%	95%

Note: Rates capped at 95%.

CDC Data

People with a First Booster Dose †	Boosters
Total	200,565
% of Fully Vaccinated Population with a First Booster Dose	43.3%
Fully Vaccinated Population ≥ 12 Years of Age with a First Booster Dose	199,822
% of Fully Vaccinated Population ≥ 12 Years of Age with a First Booster Dose	45.7%
Fully Vaccinated Population ≥ 18 Years of Age with a First Booster Dose	187,982
% of Fully Vaccinated Population ≥ 18 Years of Age with a First Booster Dose	47.2%
Fully Vaccinated Population ≥ 65 Years of Age with a First Booster Dose	59,263
% of Fully Vaccinated Population ≥ 65 Years of Age with a First Booster Dose	59.7%



COVID-19 Report - Key Community Metrics

Johnson County, KS

Last Update:
6/30/2022 9:22:36 AM

Since March 7, 2020, the Johnson County Department of Health and Environment in coordination with local partners has been responding to an outbreak of novel coronavirus (COVID-19). These data reflect reports for Johnson County residents. Data are subject to change daily and data from recent dates should be interpreted with caution because of reporting delays, data entry corrections, and jurisdiction re-assignments. Hover over graphs for more details. Use tabs at the top for additional data. Data updates are made at 10:15am each weekday.

On April 11, 2022 the Incidence Rate under the "Key Community Metrics" tab and the "Case Summary" tab was adjusted using the date the lab was collected to calculate the Incidence Rate (onset date is used if lab collect date is missing). Previously, cases were added based on the date the case was received by JCDHE. This change results in a more accurate representation of the incidence of COVID-19 in the community.

The Key Community Metrics tab is designed to provide a snapshot of the current community COVID-19 indicators. The Vaccination Progress bar graph below now includes a toggle between percentages for fully vaccinated and partially vaccinated individuals. The community Indicator Level descriptions are from the CDC.

Current Key Community Metric Levels

Incidence Rate

200

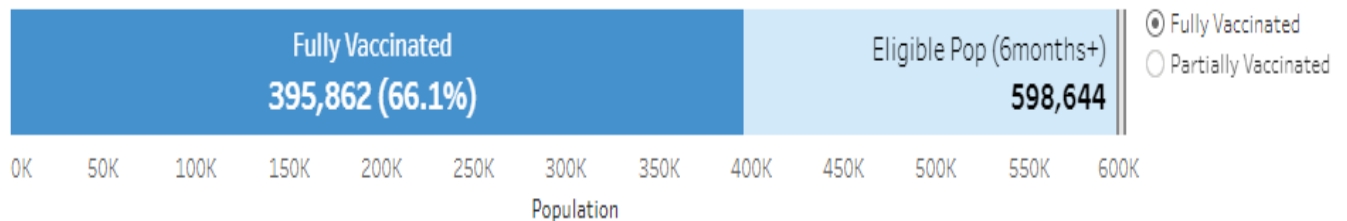
New cases per 100,000 persons in the past 7 days

Percent Positivity

24.6%

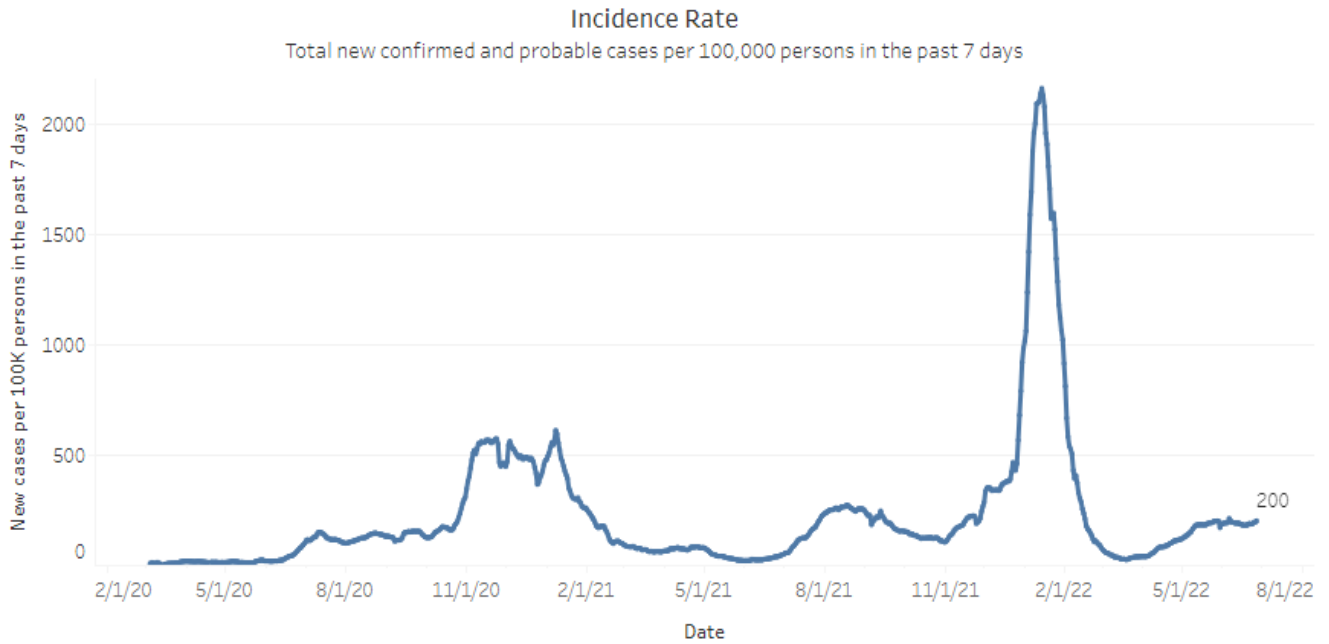
7 Day on 6/27/2022

Vaccination Progress

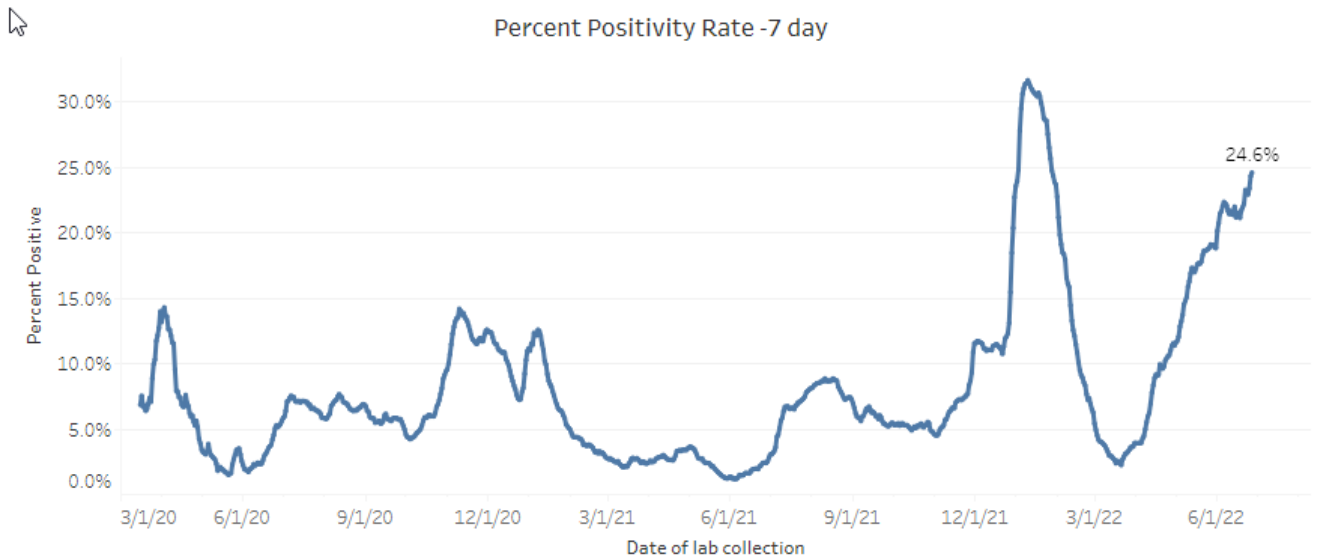


74.6% of eligible people are at least partially vaccinated. 66.1% of eligible people are fully vaccinated.

Trends in Key Community Metrics



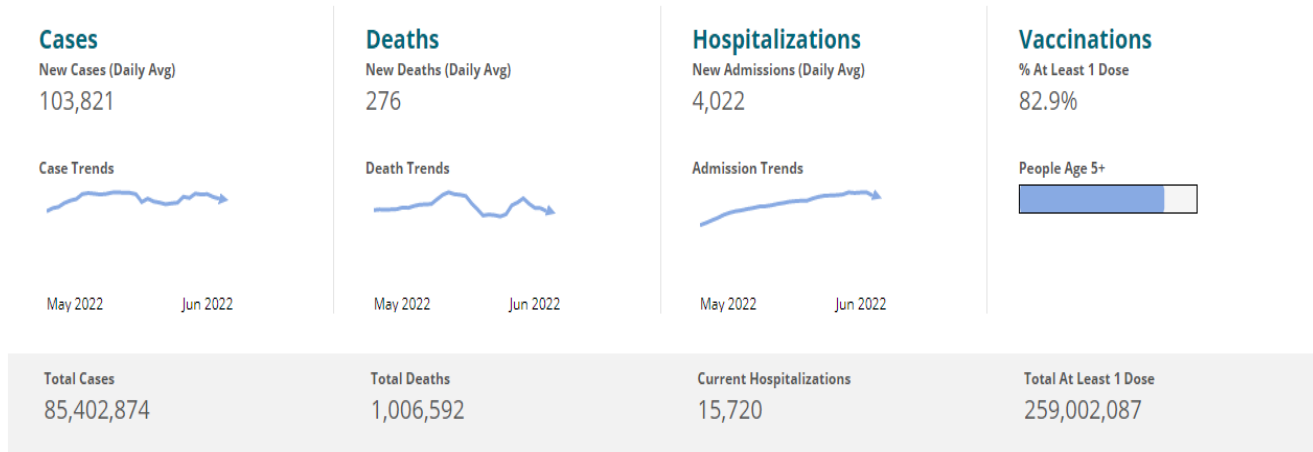
Due to lag times from date collected to test date to when the lab result gets reported to the Kansas Department of Health and Environment/Johnson County Department of Health and Environment, the most recent 3 days are not included in the incidence rate statistics.



Due to lag times from date collected to test date to when the lab result gets reported to the Kansas Department of Health and Environment/Johnson County Department of Health and Environment, the most recent 3 days are not included in the percent positivity statistics.

All data are provisional and subject to change. The numbers represented in each graph may not match the total number of COVID-19 confirmed cases due to ongoing case investigations. Positive cases include deaths and represent those reported to the Johnson County Department of Health and Environment by physicians, private laboratories, hospitals, care facilities and the Kansas Department of Health and Environmental Laboratories. These numbers are not representative of the total number of individuals with COVID-19 in Johnson County.

Daily Update for the United States



CDC | Data as of: June 13, 2022 1:32 PM ET. Posted: June 13, 2022 2:38 PM ET

JOHNSON COUNTY COVID-19 - Vaccination Progress

Johnson County, KS

Last Update:
6/24/2022 3:15:20 PM

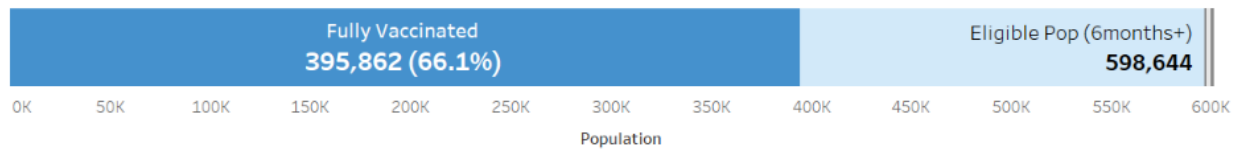
These data come from KSWebIZ, the vaccination reporting system in the State of Kansas. This page is updated weekly on Wednesday afternoons. Based on data currently available to JCDHE through this system, the numbers on this dashboard are representative of those who live in Johnson County and were vaccinated in the state of Kansas. Data reporting from some sites may be incomplete or missing. Fully vaccinated individuals are: (1) those receiving two or more doses of either the Moderna or Pfizer-BioNTech vaccines; or (2) one or more doses of the Johnson and Johnson (J&J) / Janssen vaccine. Partially vaccinated are those receiving one dose of either the Moderna or Pfizer-BioNTech vaccines. Additional doses are defined as doses given to fully vaccinated individuals after they have completed their initial vaccination series. Population data are from 2019 US Census ACS 1 & 5-yr estimates. To see county-level vaccination data published by the CDC, click on the following link and navigate to Johnson County, Kansas: <https://covid.cdc.gov/covid-data-tracker/#county-view>.

JCDHE uses the most up to date demographic data available to report the number of vaccinations given, however, the latest data are from the 2019 ACS Data. This data is not an accurate reflection of the current (2022) population in Johnson County. As a result, beginning 1/4/2022, JCDHE is capping the percent of population vaccination metrics at 95% to better reflect the vaccination rates in our county.

Vaccination Progress

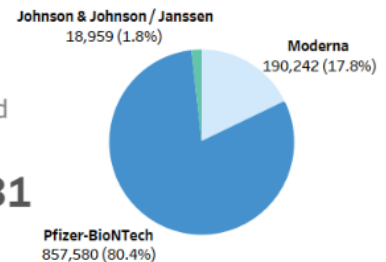
- Fully Vaccinated
- Partially Vaccinated

The partially/fully vaccinated toggle switches progress, age, race/ethnicity, and map sections between partial and full vaccination progress.



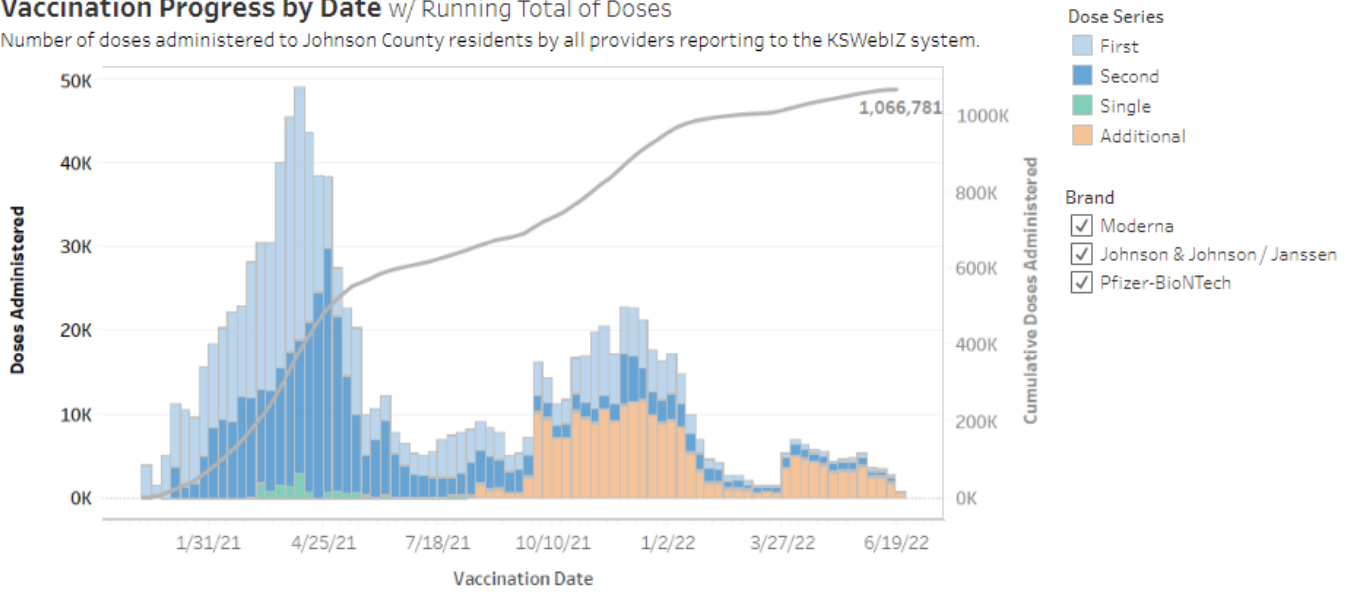
74.6% of eligible people are at least partially vaccinated 66.1% of eligible people are fully vaccinated

People partially vaccinated	People fully vaccinated	Additional doses administered	Total doses administered
446,444	395,862	224,475	1,066,781



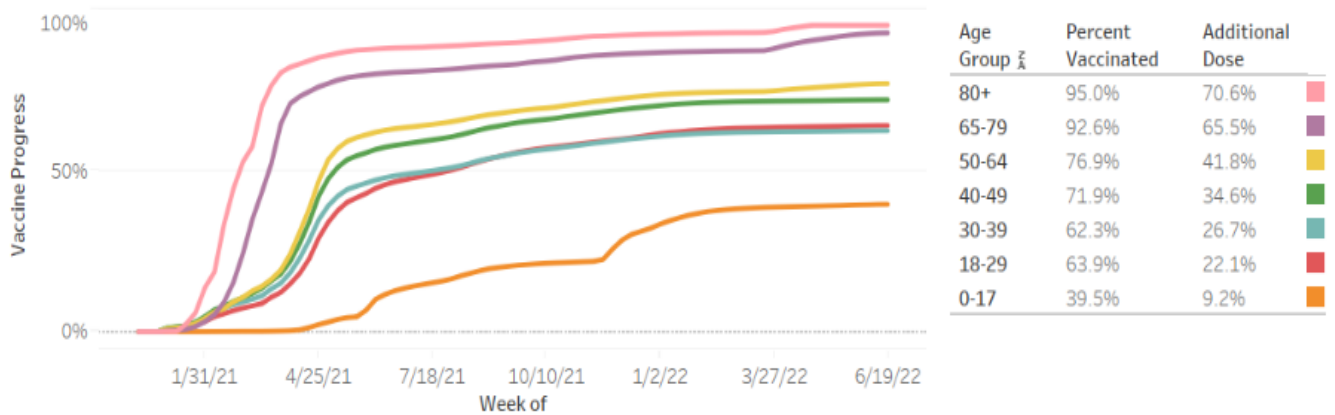
Vaccination Progress by Date w/ Running Total of Doses

Number of doses administered to Johnson County residents by all providers reporting to the KSWebIZ system.

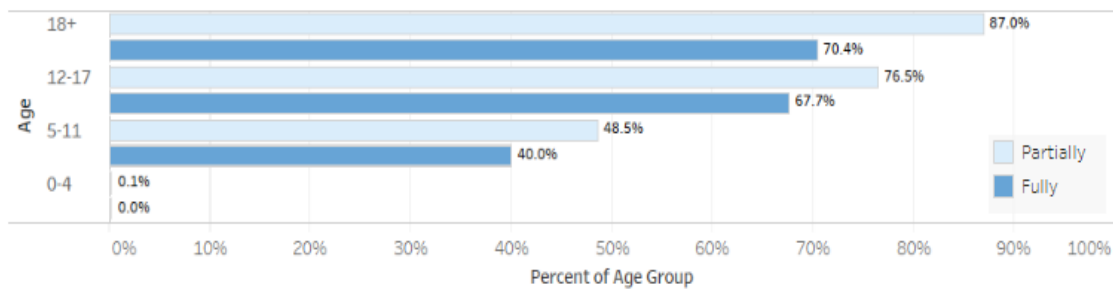


Cumulative Percent of Population Fully Vaccinated, by Week - Fully Vaccinated

Vaccinated



Percent of Population Vaccinated, by Age Group



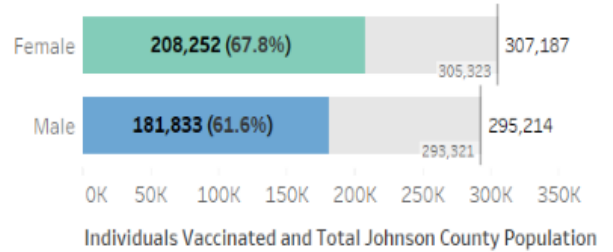
Demographics for Vaccinated Individuals - Fully Vaccinated

Residents vaccinated in other states are excluded from vaccine counts due to the data available to JCDHE.

Race	% of Vaccinations	% of Total Joco Population
White	65.55%	86.88%
Asian	4.09%	4.50%
Black	3.15%	4.31%
2+ Races	15.92%	3.00%
Other	4.39%	0.96%
AIAN*	0.16%	0.30%
NHPI*	0.06%	0.04%
Unknown	6.69%	0.00%

AIAN: American Indian/Alaska Native
NHPI: Native Hawaiian/Pacific Islander

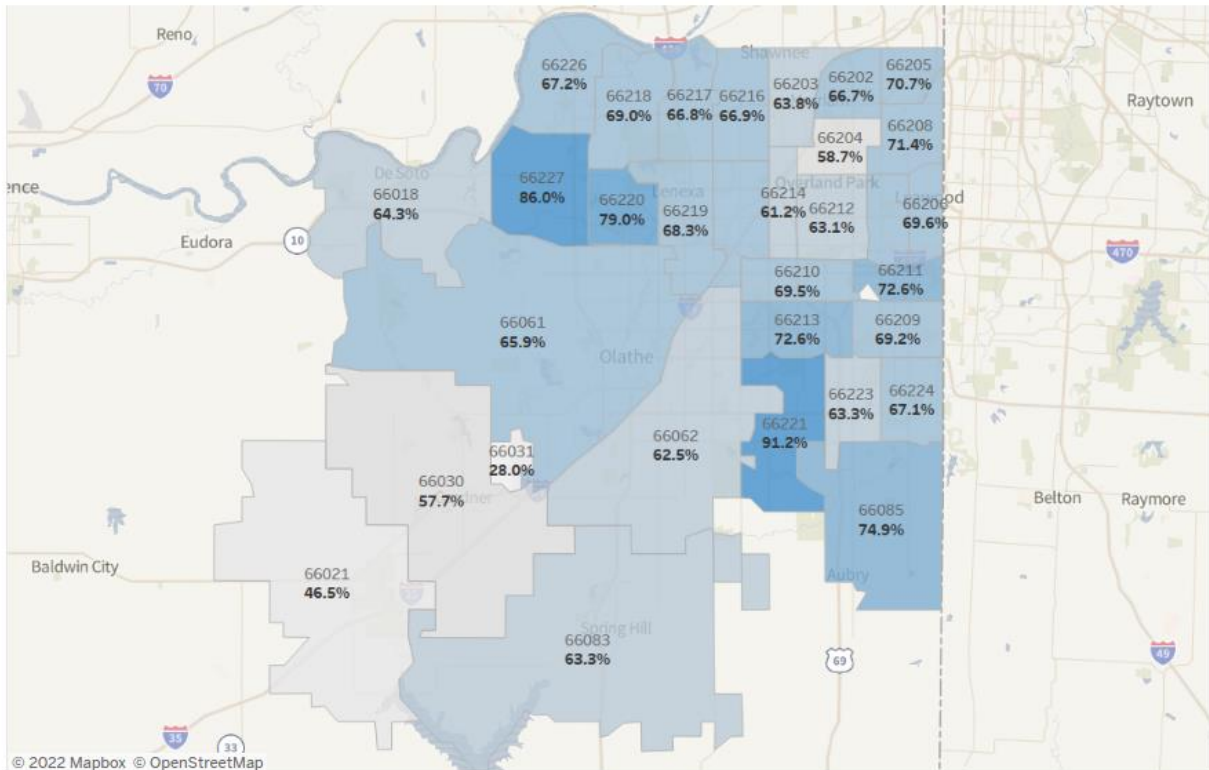
Ethnicity	% of Vaccinations	% of Total Joco Population
Not Hispanic or Latino	80.07%	92.63%
Hispanic or Latino	7.33%	7.37%



Vaccine Progress by Zip - Fully Vaccinated

Hover over zipcodes for more information on details

Population Segment
Eligible Population (6months+)



All data is provisional and reflect only those reported in WebIZ to Johnson County. Numbers should not be considered as final totals and may change as more data is reported. The numbers on this page are representative of those who live in Johnson County and were vaccinated in the state of Kansas.

JCDHE uses the most up to date demographic data available to report the number of vaccinations given, however, the latest data are from the 2019 ACS Data. This data is not an accurate reflection of the current (2022) population in Johnson County. As a result, beginning 1/4/2022, JCDHE is capping the percent of population vaccination metrics at 95% to better reflect the vaccination rates in our county.

Project Inventory

**Project Name:
Covid-19
Testing**

Project Identification Number	184000005_1.2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-Covid-19 Testing
Status to Completion	Completed Less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$199,705.00
Current Period Obligations	\$160,723.00
Current Period Expenditures	\$160,723.00
Project Description	<p>Response to the COVID-19 pandemic required Johnson County Government to source COVID-19 testing kits /supplies and associated laboratory services to address the heightened public health needs including major expansions in COVID-19 testing initiatives throughout the community. Courier services were also sourced to transport specimen from testing locations to laboratories. Availability of COVID-19 testing resources mitigates the spread of the virus and is subject to change in demand and scale. Response and recovery to the COVID-19 pandemic required Johnson County Government to contract for temporary nursing staff such as RNs, LPNs, and CNAs to address the heightened public health needs including COVID-19 testing to enhance health care capacity and to meet new demands and scaling needs in testing and vaccination efforts throughout the community. Programmatic data and charts regarding testing and percent positivity rates in Johnson County can be found on our COVID-19 dashboard at the following link: https://viz.jocogov.org/t/Public/views/JohnsonCountyKS-COVID-19Update/Dashboard?%3Aembed=y&%3A</p>

<p>What Impacted and/or Disproportionally Impacted population does this project primarily serve?</p>	<p>1 Imp General Public</p>
<p>Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.</p>	<p>Objective of the COVID-19 Testing Program is to effectively mitigate the spread of COVID-19 within the Johnson County community. By providing testing throughout the County at schools, senior living facilities, and health clinics we were able to effectively calculate and monitor the percent positivity rate. The percent positivity rate is one of the metrics used by the Board of County Commissioners to make decisions around requiring masks, social distancing, closing buildings and executive orders.</p>
<p>Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19.</p>	<p>Johnson County's approach to ensuring that the response is reasonable and proportional to the public health impact is to continue to monitor the positivity rate to measure spikes, such as during the Omicron variant. As well as monitoring wastewater samples for the detection for the COVID-19 virus. If there continues to be evidence of the COVID-19 virus, we will continue to offer testing within our community to monitor the spread</p>

Project Name: Covid-19 Contact Tracing

Project Identification Number	184000005_1.3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-Covid-19 Contact Tracing
Status to Completion	Completed Less than 50%
Adopted Budget	\$1,508,871.44
Total Cumulative Obligations	\$1,508,871.44
Total Cumulative Expenditures	\$350,519.43
Current Period Obligations	\$90,657.26
Current Period Expenditures	\$90,657.26
Project Description	<p>Response to the COVID-19 pandemic required Johnson County Government to source COVID-19 testing kits /supplies and associated laboratory services to address the heightened public health needs including major expansions in COVID-19 testing initiatives throughout the community. Courier services were also sourced to transport specimen from testing locations to laboratories. Availability of COVID-19 testing resources mitigates the spread of the virus and is subject to change in demand and scale. Response and recovery to the COVID-19 pandemic required Johnson County Government to contract for temporary nursing staff such as RNs, LPNs, and CNAs to address the heightened public health needs including COVID-19 testing to enhance health care capacity and to meet new demands and scaling needs in testing and vaccination efforts throughout the community. Programmatic data and charts regarding testing and percent positivity rates in Johnson County can be found on our COVID-19 dashboard at the following link: https://viz.jocogov.org/t/Public/views/JohnsonCountyKS-COVID-19Update/Dashboard?%3Aembed=y&%3A.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.	Objective of the COVID-19 Case Investigation Program is to mitigate the spread of COVID-19 within the community to be in accordance with the CDC/CSTE surveillance case definition. A confirmed case is defined as a person who tested positive by molecular detection or identification of SARS-CoV-2 through genetic sequencing. Distribution by age, group, race, ethnicity, and sex at birth are shown for cases, hospitalized/ICU cases admitted cases, and individuals who have died due to COVID-19.
Brief description of recipient's approach to ensuring that	N/A

response is reasonable and proportional to a public health or negative economic impact of Covid-19.	
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Project Name: Covid-19 Emergency Communications

Project Identification Number	184000005_1.7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Covid-19 COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status to Completion	Completed Less than 50%
Total Cumulative Obligations	\$6,000.00
Total Cumulative Expenditures	\$6,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Crisis Communication Services
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced.	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19.	N/A

Project Name: Administrative Expenses

Project Identification Number	184000005_1.7
Project Expenditure Category	7.-Administrative
Project Expenditure Subcategory	7.1 - Administrative Expenses
Status to Completion	Not Started
Adopted Budget	\$388,902.46
Total Cumulative Obligations	\$388,902.46
Total Cumulative Expenditures	\$78,355.72
Current Period Obligations	\$42,752.46
Current Period Expenditures	\$42,752.46
Project Description	<p>SLFRF Administrative Expenses will include allowable direct and indirect costs as described in the Uniform Guidance, as well as the SLFRF regulations. Administrative expenses include costs for consultants to support effective management and oversight, including consultation for ensuring compliance with legal, regulatory and other requirements; costs incurred due to increased audit cost for the financial audit or the Schedule of Expenditures of Federal Awards (SEFA); payroll and administrative costs incurred from managing the SLFRF grant and implementing allowable programs; costs include banking fees incurred to secure appropriate levels of collateralization; costs may include advertising, marketing or reporting for the SLFRF funds and any other costs incurred as part of administering the SLFRF grant. Johnson County plans to use the 10% de minimus rate pursuant to 2 CFR 200.414(f).</p>

Project Name: Provision of Government Services

Project Identification Number	184000005_6.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1 - Provision of Government Services
Status to Completion	Completed Less than 50%
Total Cumulative Obligations	\$45,000,000.00
Total Cumulative Expenditures	\$42,134,240.68
Current Period Obligations	\$19,565,891.68
Current Period Expenditures	\$19,565,891.68
Project Description	Provision of government services including but not limited to public safety salaries and eligible payroll expenses.