King County Recovery Plan

State and Local Fiscal Recovery Funds

2025 Report

King County

Office of Performance, Strategy, and Budget

2025 Recovery Plan Report

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General Overview

Executive Summary

King County received over $2 billion in federal funding in response to the COVID-19 pandemic, including $437 million in Coronavirus Local Fiscal Recovery (CLFR) funds through the American Rescue Plan Act (ARPA).

With health and safety as our top priorities, King County invested CLFR funds to ensure an equitable recovery for everyone in our community.

King County sought to maximize the local benefit of the federal dollars received through strategic use of available funding streams across local priorities. Each federal program has its own set of requirements, with some funding sources being relatively restrictive and others having more flexibility in use. In general, programs eligible for more restrictive funding sources utilized those funding streams first before more flexible funding streams were considered. As an additional strategy, the County was able to utilize the federal dollars for internal costs, which freed up local funding for more flexible COVID response work.

The unprecedented investment in local government through CLFR funds presents unique challenges and opportunities for the County. On the plus side, the County was able to maintain many critical functions, address unprecedented demand caused by the pandemic, and expand our services. Systems are now in place to support future crises—both within King County government and in our communities. At the same time, the County will not be able to sustain the same level of programmatic investments that federal funding has recently allowed. This will be challenging for the County as an organization and for community partners, who see the need for significant, sustained investments in economic development, public health, and community services. Finding ways to retain the best and most effective approaches with reduced resources will be a significant issue.

Likewise, while King County's CLFR funding to support small businesses and community-based programs had significant positive impacts, there are important challenges related to managing federally funded awards. The American Rescue Plan Act requirement to fully comply with 2 CFR 200 (versus more flexible rules under the Coronavirus Relief Fund (CRF) created a significant barrier to equitable grantmaking as the capacity and experience of many of the organizations that would most advance equitable outcomes is limited, and the federal requirements are complex and voluminous.

The complexity and requirements for these funds caused the County to make strategic adjustments and pivot to create more flexible funding options to improve equitable distribution throughout the community. Utilizing CLFR dollars for services typically paid for with local revenues allowed the County to, where possible, fund COVID-relief programs directly, without the burden of federal requirements.

King County's CLFR programs concluded at the end of 2024. Any remaining federal funds were used for revenue replacement, supporting vital services the county would typically cover with its general budget. This strategy allowed King County to increase the flexibility of funding for external partners and recipients operating programs not eligible for federal funds and ensured the continuity of services to the community.

Uses of Funds

King County's federal funding in response to the COVID-19 pandemic included FEMA emergency funding and several waves of funding provided through federal legislation. The County has utilized the funding based on the federal program requirements and according to local priorities. The funding was augmented by local revenue sources and strategically aligned with other initiatives, such as Health Through Housing and Best Starts for Kids. In some cases, the County was able to utilize the federal dollars for internal costs, which freed up local funding for more flexible COVID response work. Thus, the County's COVID response spans both federal and local funds and cannot be fully understood without looking at both sources.

King County received $437 million in CLFR funds through the American Rescue Plan Act (ARPA). The was utilized to fund homelessness response, public health strategies, equitable economic recovery programs, community resiliency initiatives, and the Jobs and Housing Program. County Operations consists of administrative costs, as well as internal costs that allowed local funds to be used for high-priority COVID response programs. This funding strategy was designed to maximize the revenue replacement provision to increase the flexibility of funding for external partners and recipients.

Homelessness Response

King County designated over $97 million for homelessness response. These CLFR-funded investments include:

- $760 thousand was allocated to the Community Navigator program to support community partnerships aimed at minimizing inequities in underserved communities disproportionately impacted by COVID-19.
- $27 million was set aside for the Coordinated Response, including staff support and incident management.
- $29 million was designated to support Isolation and Quarantine efforts.
- $3.5 million was allocated to support testing for the SARS-CoV-2 virus which causes COVID-19 disease.
- $8.6 million was allocated to support vaccination administration and verification.
- Other investments include PPE storage and vaccine verification.

Equitable Economic Recovery

King County developed $60 million in economic recovery programs funded by CLFR, including:

- $4 million to help businesses to safely restart, including ventilation assistance, training, and guidance.
- $31 million in support for Culture and Tourism, including grants to Arts, Cultural, and Science Organizations, Event and Festival producers, sports tourism, and individual cultural producers.

- $7 million in direct grants to small businesses in unincorporated King County, along with support for regional economic recovery, mitigation funding for cities and businesses, and a commercial kitchen program to support small food businesses.
- $17 million in Workforce Development, including apprenticeship, job training, behavioral health training, and entrepreneurship programs for underemployed and unemployed workers.

The equitable economic recovery programs are complemented by many of the COVID response programs utilizing local funding that were enabled by the revenue substitutions with CRF and CLFR. These include $25.6 million in Resiliency Funding to support businesses and communities disproportionately impacted by the pandemic, as well as other initiatives to expand childcare and ensure equitable recovery.

Community Resiliency

King County allocated $56 million to address the pandemic impacts in the community. The investments include a variety of behavioral health supports, youth and family programs, food security programs, and substance use prevention programs. These community programs dovetail with other King County initiatives, including Health Through Housing (HTH) and Best Starts for Kids, and are meant to complement and enhance other resources at the local level.

- $3 million to provide additional access to essential services, such as legal services, digital equity, community partnerships, and health care enrollment.
- $24 million for Behavioral Health supports, including funding for the Emergency Behavioral Health Fund, expanded access for rural King County residents, programs to address social isolation in youth and seniors, youth suicide prevention efforts, behavioral health supports at permanent supportive housing and HTH sites, mobile case management, and development of culturally appropriate behavioral health services
- $5 million for food security programs, including distribution of culturally appropriate food boxes and grants to farmers markets.
- $6 million in Substance Use programs, including establishing a sobering center, and substance use education campaigns and needs assessments.
- $17.5 million in support for Youth and Families, including childcare grants, youth and amateur sports grants, senior center grants and intergenerational programs, and services and support for those experiencing domestic violence.

Jobs and Housing

The Jobs and Housing Program is a $27 million initiative funded by CLFR that connects individuals experiencing homelessness with jobs and permanent housing, along with career development and other services. The program is designed to serve over 400 individuals, with the goal of supporting their transition out of homelessness.

County Operations

King County has allocated over $154 million in funding for county operations. This includes funding for CLFR funded operational/administrative programs as well as funding for general government services meant to replace lost revenue. Support of government services include public health and safety employees who provide the vital service of managing safe, secure, and humane detention facilities and community corrections programs. In turn, the County could utilize local funding for COVID response initiatives that benefit from increased flexibility associated with local funding.

Community Engagement

Intentional and meaningful community engagement is central to King County's goals and values. Nearly half of the programs incorporated community engagement to help shape program design, provide outreach to program participants, or assist with implementation. Additionally, several programs were intended to be largely community directed, and many programs relied on partnerships with community-based organizations for implementation.

Labor Practices

King County recognizes the vital role that unions play in creating and maintaining living wage jobs for residents. The County's Office of Labor Relations (OLR) negotiates, implements, and administers over 80 collective bargaining agreements covering the terms of employment for the County's approximately 12,500 represented employees. When appropriate, King County makes the effort to explore the use of a project labor agreement (PLA) for County projects. PLAs are considered for projects that have a complex scope, a multi-year schedule, a budget of significant size, and/or a clear public benefit. When a PLA is implemented, the general contractor and relevant trade unions execute the PLA in a form acceptable to the County.

Washington State requires contractors to pay prevailing wage when a project is funded by public dollars. Continued partnerships with unions in job training, apprenticeship, workforce development, and community labor standards are threaded through economic relief and recovery efforts.

Use of Evidence

King County takes an evidence-building approach to many innovative programs, using data and community expertise to build interventions and measure their performance and impact over time. Building on existing practices, County staff used a range of research and evidence to inform program design and implementation. In the current portfolio, 14 programs are using some form of evidence-based practice and five are participating in program evaluations. Note that not all of these programs applied evidence-based practices as defined by the Federal Government[1]. Some of these programs used evidenced-informed or evidence-supported practices.

As part of King County's commitment to investing in evidence-based interventions, the Healthcare Access and Outreach program reported a total spend of $188,356 in evidence-based spending, while the Department of Public Health's Computed Tomography (CT) Scanner

[1] SLFRF Compliance and Reporting Guidance (p.47) - https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf

initiative reported $226,329. These investments demonstrate the County's continued efforts to apply proven strategies to address community health needs and improve outcomes.

In addition to program interventions that used evidence-based, evidence-informed, or evidence-building approaches as described above, King County's COVID-19 response relied very heavily on using the best data and science to mitigate the impact of the pandemic on our communities. Our COVID-19 dashboards and our policy directives were driven by data and science, and our region relied on this emerging evidence to advance King County's goals and values in our response. For example, our COVID-19 Surveillance Data Dashboards focused on race/ethnicity data leading to more equitable vaccination, testing, and response, while the COVID-19 Vulnerable Communities Data Tool drilled down to neighborhood-level data, helping communities facing disproportionate burdens. As well, many King County program interventions during the COVID-19 response relied on these dashboards and data to ensure communities with the highest needs had access to emergency resources, like rental assistance and small business relief. In the face of immediate and pressing needs caused by the pandemic, this points to the critical role played by evidence-informed approaches beyond causal evaluation in equitable allocation and administration of resources, like access to vaccines, that undoubtedly led to better outcomes for King County communities.

Another future-focused evidence-gathering initiative vital to our work is the King County Partnership Innovations for Evidence. This initiative combines academic, outside health systems data, contracting management systems, and even transit agency work to develop new opportunities for collaboration on data collection. One example is the King County-Stanford Data Challenge, which cultivates new research partnerships by leading with the public sectors' priority learning questions. Another example is the Best Starts for Kids Equity and Evidence in Contracting, which pursues outcome and data-based contracting while supporting the success of community-based organizations who have historically been excluded from contracting opportunities.

These innovative efforts demonstrate the robust, creative, and rigorous evidence-in-action approach of King County to change its public landscape through science and transparent, public-facing information. The County has many additional evidence-gathering efforts, from issue-based Health and Human Services Integrated Data Hubs and Nutrition Initiatives to data-practice innovations for evidence such as Best Starts for Kids Health Survey. King County leans on data-driven decisions and policy generation and seeks new ways to understand its own communities and their needs.

Performance Report

The 2025 Recovery Plan Report describes 99 King County programs utilizing CLFR funding. Programs have identified performance metrics and continue to refine the measures as needed. The program design phase requires programs to identify performance measures prior to program launch. The performance report section focuses on King County approaches to performance measurement.

To align with the Treasury Quarterly reporting schedule, this report was developed in partnership with the county's Finance & Business Operations Division to ensure the project inventory data aligns with the latest Q4 2024 spending data submitted to Treasury in January 2025. Note that all CLFR funding has been spent down and no further data on outcomes or reporting metrics will be forthcoming.

The primary source for this reporting is our enterprise accounting system. King County agencies review this data to ensure that all expenditure are correct and to gather other programmatic data required by Treasury.

CLFR Funded Programs

King County shared the performance measurement requirements and expectations with program staff so that they incorporated these into their program design and contract development. In addition, King County's Performance and Strategy team has provided program staff with tools to promote logic model development and identification of associated process, output, and outcome metrics. The team developed tip sheets on performance metrics and logic models and offered customized training and technical assistance upon request. King County relied upon the subject matter expertise of program staff to identify meaningful output and outcome performance metrics.

Program goals were established by the King County Council and County Executive. Implementation and results were tracked at the programmatic level and reported in a variety of venues such as online, King County Council meetings, Treasury quarterly reporting, and the annual Recovery Plan Report. Performance measurement design, data collection and analysis, and monitoring is an ongoing body of work that was embedded into the CLFR-funded process. King County organized its ARPA-funded programs into related bodies of work to form "portfolios" for more aggregate reporting. This report is consistent with King County's portfolio framework and presents data along those categories:

Homelessness Response

King County attempted to balance the need for long-term solutions and short-term/interim actions to address the homeless crisis in Seattle-King County. Multiple public/private and community groups worked as partners to address the realities facing individuals experiencing variations of homelessness, present in urban, suburban, and rural areas of the County. King County has taken unique yet pragmatic approaches to addressing unmet needs for all those who struggle to come inside or live in substandard conditions, including cars or RVs parked on city streets. CLFR funding was allocated towards homelessness interventions through programs including hotel/motel leases, COVID-19 deintensification, permanent supportive housing, behavioral health services, homeless outreach and shelter procurement, enhanced shelter, and sanitation.

Public Health Response

King County's COVID-19 was robust, and this led to our local distinction as the "most vaccinated county" in Washington. In fact, King County has the lowest total COVID-19 incidence and death rates of any county with more than 2 million residents since the start of the pandemic. The CLFR allocation for King County's Department of Public Health helped support a number of priority public health activities during the pandemic including a multi-faceted vaccination effort, broad COVID-19 testing access, support for contact tracing, isolation, and quarantine for people experiencing homelessness, supply chain, emergency response, routinely updated data dashboards, and community navigation and outreach programs.

Equitable Economic Recovery

Economic recovery focused on creating resilient, sustainable communities that generate long-term economic success. To foster this growth, King County structured its economic recovery funding to address several key areas: regional economic programs designed to foster economic recovery across the county through both direct and indirect support to businesses; specific investments in the creative economy and tourism sectors, which were particularly hard hit; businesses restart funding that focused on supporting business as they made adjustments to comply with public health requirements; workforce development programs that provide job training and apprenticeship opportunities to workers, as well as providing employers with skilled workers for in-demand industries; and opportunities to support youth workforce development.

These efforts were designed to dovetail into other local strategies, such as larger efforts to expand the local Creative Economy, expand behavioral and mental health services, and address long-standing disparities faced by many communities, such as those in the unincorporated urban areas.

Community Resiliency

The COVID-19 pandemic impacted every community in King County. The effects were both acute and diffuse. The immediate impacts—loss of employment, in-person instruction in schools, and disruption of daily routines—had transformative effects on how people live, work, learn, and interact. The programs in the Community Resiliency portfolio were designed to address a range of impacts and provide additional funding for needed interventions in the community, including community resources like parks, youth and senior programming, and social services.

Jobs & Housing

COVID-19's impact on the regional economy became a personal tragedy for many County residents who experienced unemployment and housing instability. King County focused on lifting up those individuals who felt the brunt of the pandemic through homelessness, joblessness, and economic insecurity. The Jobs and Housing program is designed to stabilize people's lives by providing a steady place to live, an interim job, and access to support services and career navigation for up to one year, with the goal of transitioning each person to permanent housing and a permanent job. Ultimately, the program exists to help people exit the homelessness system, particularly those communities who have been disproportionately impacted by homelessness.

County Operations

The urgency of adapting County operations to create a safe environment for staff and residents following Centers for Disease Control (CDC) and King County Public Health guidance had a major impact on the timeliness of work. The County made substantial modifications to operations to maintain services to the extent possible. Addressing the legal system case backlog, refining hybrid work technology, and improving access to health and public information through language and disability access were focuses for pandemic recovery to improve service delivery for King County residents.

Required Performance Metrics

Although King County has organized our CLFR programming into thematic response categories, the U.S. Treasury performance metrics are categorized by expenditure categories (EC). Those expenditure categories and associated King County CLFR grant programs are:

Household Assistance (EC 2.2), Long-Term Housing Security (EC 2.16), Social Determinants of Health (EC 2.19), and 2.6-Household Assistance (EC 2.6)

There are 10 CLFR programs that fall into this category: Eviction Prevention Services, Jobs and Housing Program, Enhanced Shelters, Street Outreach, Stimulus Check & Benefits Access Assistance, Health Care Access and Outreach, Shelter Contract, Tiny Houses, Lease and Operations costs for Lighthouse Homeless, COVID Deintensification Shelters, and Eagle Village Shelters. Treasury requests performance indicators and programmatic data for the following:

- 64 households receiving eviction prevention services (including legal representation),
- 820 households received housing supportive services
- Healthcare Access and Outreach served 1,298 households

Assistance to Unemployed or Underemployed Workers (EC 2.10) and Community Violence Interventions (EC 1.11)

The Behavioral Health Apprenticeship Pathways, Jobs and Housing Program, Food Security Program, Priority Hire (formerly LocalHire), and Workforce Development Council Economic Recovery Program fall into EC 2.10. The Regional Gun Violence Prevention Program fall into EC 1.11. Treasury requests performance indicators and programmatic data for the following:

- 1680 workers enrolled in sectoral job training programs,
- 386 workers completed sectoral job training programs, and
- 284 people participating in summer youth employment programs.

The Jobs and Housing Program enrolled 717 participants in sectoral job training programs and 169 participants completed the program.

Behavioral Health (EC 1.12)

Culturally appropriate Behavioral Health Care Services and King County Integrated Care Network (KCICN) Emergency Behavioral Health Fund Extension. Treasury requests performance indicators and programmatic data for the following:

- 298 participants enrolled in job training
- 226 participants completed job training

These indicators are not applicable to any other King County CLFR-funded program in this category because they do not provide sectoral job training or summer youth employment programs.

Healthy Childhood Environments (EC 2.11)

There are no programs in this category which were active during this reporting period. The Childcare Grant Program (EC 2.11) previously reported was closed.

Assistance to Small Businesses (EC 1.8, 2.29, 2.37)

Multiple programs in this category provided direct assistance to small businesses throughout King County. Supporting small businesses, particularly those most impacted by the pandemic, is critical to fostering equitable economic recovery, sustaining local jobs, and maintaining the vibrancy of our communities. This included the Safestart Program Extension (EC 1.8), Unincorporated King County Small Business Support, Commercial Kitchen Program, and Cultural Producer Support Program (all categorized as EC 2.29), and Economic Relief and Recovery (EC 2.37). Across all programs, 1,887 small businesses received support.

- EC 1.8 served a total of 445 small businesses
- Combined, EC 2.29 programs served a total of 1,244 small businesses
- EC 2.37 served 198 small businesses

Project Inventory

Homelessness Response $45,803,461

CSGER-DCHS-HCDSTFS	Shelter Contract
Funding Amount	$348,268.06
Treasury Expenditure Category	2.16-Long-Term Housing Security: Services for Unhoused persons
Overview of Project	"ER10 Contract with an organization that provides shelter and related services to women, children and families to support their path out of homelessness to establish a temporary family shelter in downtown Seattle."
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. This program requires that the Contractor exceed designated minimums and demonstrate progress toward the Seattle-King County Continuum of Care System-wide Performance Standard targets as specified on the King County DCHS web site: https://kingcounty.gov/depts/community-human-services/contracts/requirements/division-contractrequirements.aspx.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

CSGER-DCHS-HCDTiny	Tiny Houses
Funding Amount	$2,396,556.26
Treasury Expenditure Category	2.16-Long-Term Housing Security: Services for Unhoused persons
Overview of Project	The funding is to establish a tiny house village. The purpose of the program is to offer a year-round, temporary alternative to sleeping in vehicles or living outdoors while offering services that will help address immediate needs of participants with the ultimate goal to help move the unhoused into stable, permanent housing as quickly as possible. The Low Income Housing Institute will partner with King County to provide housing and services to households experiencing homelessness through two tiny house villages. The two tiny house villages opened up for participants in the fall of 2022 with a total of 48 temporary housing units.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number and percentage of households that exit to permanent housing as measured in the Homeless Management Information System (HMIS
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

CSGER-DCHS-HCDOutreach	Street Outreach
Funding Amount	$1,500,000.00
Treasury Expenditure Category	2.16-Long-Term Housing Security: Services for Unhoused persons
Overview of Project	The Street Outreach program for unhoused persons provides direct service via TBD non-profit providers which specialize in working with these communities. This street outreach will be implemented in conjunction with a number of other CLFR-funded projects in the SoDo Area. Outreach will connect individuals with the appropriate shelter and/or services at the site. Program implementation will begin in Q3 2022.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number and percentage of households that exit to permanent housing as measured in the Homeless Management Information System (HMIS).
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

CSGER-DCHS-BHHMLS	Targeted Homeless Outreach and Shelter Program Procurement
Funding Amount	$3,384,329.46
Treasury Expenditure Category	2.16-Long-Term Housing Security: Services for Unhoused persons
Overview of Project	Street outreach combined with hotel-based lodging is one component of King County's response to the COVID-19 pandemic. The goal of the services procured herein is to reduce COVID-19's impact on homeless populations by providing temporary housing and wraparound supports to adults living unsheltered. By providing non-congregate temporary housing options these services will have the first order effect of preventing and or reducing community transmission of COVID-19 and may also work to reduce the impact of tent encampment sweeps and other law enforcement responses to homelessness which carry their own public health risks COVID-19 and otherwise. The program provides hoteling and case management services to people experiencing homelessness. Targeted Homeless Outreach and Shelter Program Procurement prioritizes reaching historically marginalized communities to provide temporary housing and wrap-around services for adults with unmet behavioral health needs and to reduce spread of COVID-19 by providing housing in non-congregate settings. These outcomes focused on closing gaps with marginalized communities, especially BIPOC communities to access housing and behavioral health services. In partnership with the Public Defender Association (PDA), this program delivers outreach and direct services intended for priority populations and adults with unmet behavioral health needs. Program timeline is January 1, 2022 - June 30, 2022.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

CSGER-DCHS-CoLEAD	Co-LEAD Extension
Funding Amount	$596,162.35
Treasury Expenditure Category	1.11-Community Violence Interventions
Overview of Project	Street outreach combined with hotel-based lodging is one component of King County's response to the COVID-19 pandemic. The goal of the program is to reduce COVID-19's impact on homeless populations by providing temporary housing and wraparound supports to adults living unsheltered in South King County neighborhoods. By providing non-congregate temporary housing options, these services will have the effect of preventing and/or reducing community transmission of COVID-19 and may also work to reduce the impact of tent encampment sweeps and other law enforcement responses to homelessness which carry their own public health risks, COVID-19 and otherwise.
Performance Indicators	Program will report all required performance indicators per Treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

CSGER-DCHS-HCDPSH	Permanent Supportive Housing (Canton Lofts)
Funding Amount	$9,000,000.00
Treasury Expenditure Category	2.16-Long-Term Housing Security: Services for Unhoused persons
Overview of Project	King County acquired the Canton Lofts Project which will provide Permanent Supportive Housing (PSH) for individuals who are chronically homeless within King County. The project will include the purchase of the downtown property and will combine case management and public housing to provide services to individuals who are chronically homeless, as a response to Covid-19. The total acquisition costs for this property was $32,015,699, this amount includes the $9 million of CLFR ARPA funding. When operational, the Canton Lofts project, will include 76 units of PSH and 4 units of office space and provide case management services to the residents
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators track housing retention.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

CSGER-DCHS-JustCare	JustCARE Extension
Funding Amount	$3,759,118.55
Treasury Expenditure Category	1.11-Community Violence Interventions

Overview of Project	Street outreach combined with hotel-based lodging is one component of King County's response to the COVID-19 pandemic. The goal of the services procured herein is to reduce COVID-19's impact on homeless populations by providing temporary housing and wraparound supports to adults living unsheltered in the Pioneer Square Chinatown International District and other downtown neighborhoods. By providing non-congregate temporary housing options these services will have the first order effect of preventing and or reducing community transmission of COVID-19 and may also work to reduce the impact of tent encampment sweeps and other law enforcement responses to homelessness which carry their own public health risks COVID-19 and otherwise. The program is currently underway and is expected to continue through June 2022. The Public Defenders Association (PDA) is the contractor and along with subcontractors provides hoteling and case management services to people experiencing homelessness in the Pioneer Square International District neighborhoods of Seattle.
Performance Indicators	Program will report all required performance indicators per Treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

CSGER-DCHS-HCDUKCRV	**RV Community Program**
Funding Amount	$20,354.22
Treasury Expenditure Category	2.18-Housing Support: Other Housing Assistance
Overview of Project	The purpose of the RV Community Program is to mitigate the COVID-19 health risk to people living in RVs by providing them with the structures and tools needed to implement the CDC's public health guidance on social distancing hygiene and isolation. Specifically the program will provide grey black water hook up bathroom shower electricity garbage and support services for up to 50 RVs during the program's 24-month timeline of operations. In addition County staff will provide onsite support to assist program beneficiaries in meeting their basic needs such as procuring identification enrolling in insurance obtaining healthcare procuring proper clothing and arranging childcare. Lastly County staff will help beneficiaries plan their exit from homelessness by providing for instance permanent housing screening and assessments and eligibility determinations for local state and federal relief programs and stimulus.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

PHR-DCHS-Dsites	**COVID Deintensification Shelters**
Funding Amount	$1,124,151.84
Treasury Expenditure Category	2.16-Long-Term Housing Security: Services for Unhoused persons
Overview of Project	Shelter deintensification took what were formerly congregate shelters for people experiencing homelessness with individuals sleeping in very close proximity and moved them to hotels. This included both moving entire shelters to hotels and moving some units of a shelter to hotels. This was undertaken to reduce shelter density for purposes of the physical distancing and health measures including private restrooms and showers required to limit the transmission of the virus and protect vulnerable individuals experiencing homelessness – a population otherwise deemed by the CDC as at high risk of COVID-19. This program serves a population disproportionately impacted by COVID-19 and particularly those with health conditions making one more vulnerable to COVID and age. The program includes leasing of hotels and contracting with not-for-profit providers where entire shelters moved. Where units were reduced the county has contracted with not-for-profit providers that rented hotel rooms. Partners include Catholic Community Services and Downtown Emergency Services Center.
Performance Indicators	Program will report all required performance indicators per Treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

CSGER-DCHS-HCDSani	**Homeless Response Fund - Sanitation**
Funding Amount	$240,432.36
Treasury Expenditure Category	2.16-Long-Term Housing Security: Services for Unhoused persons
Overview of Project	Encampment Sanitation Activities Program provide assistance to people living in encampments and outreach teams to support the community health and hygiene efforts. This may include and is not limited to providing access to 1 Mobile shower and hygiene stations. Stations trailer will be stocked with needed hygiene supplies including shampoo soap etc. Mobile units must be able to travel to any location DCHS identifies which may not include electricity or water hook-ups. 2 Source, collect, and distribute hygiene kits to the residents of the encampments. Hygiene may include shampoo soap dental hygiene supplies etc. 3 Supply and distribute sanitation supplies including garbage bags and receptacles. Some garbage and recycle collection and disposal may be needed. 4 Provide connection and links to needed services including case management, healthcare, behavioral health, and housing supports.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number of individuals served, demographics, and output data.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

CSGER-DCHS-HCDEShelter	**Enhanced Shelters**
Funding Amount	$9,238,502.23
Treasury Expenditure Category	2.16-Long-Term Housing Security: Services for Unhoused persons
Overview of Project	The Enhanced Shelter Program provides shelters with supportive services in response to COVID-19 The sites may include but are not limited to 4th Jefferson 35-person Basic Shelter for Jail Hospital Discharge 64 Bed Enhanced Shelter in St. Charles BH Crisis Enhanced Shelter New 50-100 bed leased enhanced shelter Optimize SoDo Enhanced Shelter program. The program seek to 1 Increase shelter availability for households experiencing homelessness a group particularly vulnerable to COVID. 2 Provide shelter settings designed to meet CDC and Public Health COVID guidelines with appropriate distancing and health and hygiene supports with an emphasis on non-congregate shelter. 3 Support homeless households in meeting their basic needs including food shelter and access to other basic resources. 4 Provide PPE and sanitation supplies and access to COVID vaccinations and testing. 5 Support participants in planning for and accessing increased housing stability permanent housing screening and assessment eligibility for local state and federal relief programs and stimulus.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number of shelter bednights provided.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

CSGER-DCHS-HCDSCBAA	**Stimulus Check & Benefits Access Assistance**
Funding Amount	$269,518.15
Treasury Expenditure Category	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Overview of Project	The Stimulus Check & Benefits Access Assistance program is designed to support people experiencing homelessness in King County with accessing federal and state benefits, with a focus on new and expanded benefit programs. In response to the economic fallout created by the COVID-19 pandemic, the Federal Government created or expanded several federal benefit and tax credit programs, such as child tax credits and stimulus checks. People experiencing homelessness in King County face multiple barriers to accessing these federal COVID-19 benefits. Common barriers include lacking access to technology needed to file taxes and apply for benefits, challenges acquiring and maintaining needed documentation and lack of awareness of benefit eligibility. Partnering with CBO's working across King County and with a variety of populations, funds are available for providing outreach and education in navigating federal and state benefit programs to people experiencing homelessness in King County and/or training and technical assistance to homeless service providers in providing benefit navigation to people experiencing homelessness. Contracted for April 2022-October 2023, the delivery mechanism is sub-recipients. The RFP was broadly promoted through community meetings, mailing lists, and county websites. The award allocation is one-time and can be for funding up to one year. Funds awarded through this competitive RFP will not continue beyond the performance period. Partners include Mary's Place, Friends of Youth, and Seattle/King County Coalition on Homelessness.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include: Number of people attending Public Benefits are Key trainings; Number of people receiving Benefits Navigation Case Management; Number of people participating in office hours.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

KCOPS-DCHS-DESC	Downtown Emergency Services Center (DESC) Outpatient Program
Funding Amount	$78,799.42
Treasury Expenditure Category	1.13-Substance Use Services
Overview of Project	DCHS is helping fund a renovation to the DESC Main shelter space to support a new center for people to recover from the effects of an overdose. The POSS will be able to serve about 20 persons per day. The center, which will be a partnership between DESC and the University of Washington implementing a National Institutes of Health grant, will provide a safe, indoors place for a person to stabilize and connect to treatment in the hours after an overdose, but will not serve as a shelter. Currently, there are no similar centers in the vicinity. Providing a secure recovery space for drug and alcohol-related intoxication will help divert people in crisis from hospitals and emergency rooms, ensuring that these people get the care they need and that other health care facilities have capacity to handle those seeking treatment for COVID-19 and other medical issues. The center will provide a space for law enforcement and fire departments to direct people in crisis, allowing officers to divert people from jails and prioritize other public safety matters
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

PHR-FMD-TENTS	FMD Tents
Funding Amount	$400,000.00
Treasury Expenditure Category	8.13-Other Emergency Relief: Natural Disaster that is Threatened to Occur in the Future
Overview of Project	The Federal Emergency Management Agency (FEMA) classifies King County as very high risk for natural disasters, including very high risk for earthquakes. Washington, especially the Puget Sound basin, has a history of frequent earthquakes. More than 1,000 earthquakes occur in the state each year. The state experienced at least 20 damaging events in the last 125 years.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

CSGER-DCHS-EVICTIONPREVENTION	Eviction Prevention
Funding Amount	$254,815.13
Treasury Expenditure Category	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Overview of Project	In response to the increased housing insecurity caused by the COVID-19 pandemic, King County has provided eviction prevention services through a variety of funding sources. One such program, Keep King County Housed (KKCH), is a rental assistance and eviction prevention program launched in 2023 that offers support for renters who need help covering past due rent and/or have an active eviction notice. - Not Started
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

KCOPS-DCHS-Lighthouse	Lease and Operations costs for Lighthouse homeless shelter
Funding Amount	$13,192,453.23
Treasury Expenditure Category	2.16-Long-Term Housing Security: Services for Unhoused persons
Overview of Project	Provide funding for lease and operating cost for the SoDo lighthouse homeless shelter. Optimize SoDo Enhanced Shelter program. The program seeks to: 1. Increase shelter availability for households experiencing homelessness a group particularly vulnerable to COVID; 2. Provide shelter settings designed to meet CDC and Public Health COVID guidelines with appropriate distancing and health and hygiene supports with an emphasis on non-congregate shelter; 3. Support homeless households in meeting their basic needs including food shelter and access to other basic resources; 4. Provide PPE and sanitation supplies and access to COVID vaccinations and testing; 5. Support participants in planning for and accessing increased housing stability, permanent housing screening and assessment eligibility for local state and federal relief programs and stimulus. The timeline is ongoing. Several partnerships are involved (Plymouth Housing Group, Salvation Army, Catholic Community Services, King County Regional Homelessness Authority), working with slightly different specialities and priority groups. In general, the enhanced shelter model responds to the concerns of people living in shelters. Allowing pets, providing services, 24/7 access, and low-barriers to entry are all program elements that are informed by years of feedback. Community engagement is part of the development project for several of the shelters. Specific projects are at various stages of development.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Provision of shelter is the core indicator, with exits to permanent housing a subsequent indicator.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

Public Health Response $32,000,252

PHR-DPH-VAXVerify	Vaccine Verification
Funding Amount	$459,880.56
Treasury Expenditure Category	1.8-COVID-19 Assistance to Small Businesses
Overview of Project	"The vaccine verification program was intended to reduce the spread of COVID-19 by supporting small businesses with the implementation of the vaccine verification requirement. This program included development of a vaccine verification Web site, a toolkit in 18 languages for businesses impelementing the program, outreach to smaller and ethnic chambers of commerce to support implementation, social media campaigns, and both paid and earned media campaigns. "
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

KCOPS-DPH-COVIDOps	COVID Operations
Funding Amount	$5,562,015.82
Treasury Expenditure Category	7.1-Administrative Expenses
Overview of Project	The King County Department of Public Health works to protect and improve the health and well-being of all people in King County as measured by increasing the number of healthy years that people live and eliminating health disparities. The department's COVID-19 focused programs are an extension of its central mission. . Given extensive DPH expenditures in response to COVID-19, this program will support administration and distribute CLFR funding to appropriate agencies, community organizations, businesses, and individuals consistent with Treasury guidance. Additionally this program supports the Public Information Office, Health and Medical Area Command and the Public Information Call Center. This program is internally focused and is ongoing.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

KCOPS-DCHS-COVIDOps	COVID-19 Program Staff Support
Funding Amount	$7,270,869.19
Treasury Expenditure Category	7.1-Administrative Expenses
Overview of Project	The King County Department of Community and Human Services DCHS manages a range of programs and services to help our county's most vulnerable residents while working to strengthen our communities. The department's COVID-19 focused programs are an extension of its central mission. This program will fund staff support in DCHS for administration monitoring and evaluation of COVID-19 programs. This program is internally focused and is ongoing.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

PHR-DCHS-IQSiteOps	DCHS I/Q Facilities Operation
Funding Amount	$2,050,971.01

Treasury Expenditure Category	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Overview of Project	Continue to support Isolation and Quarantine site operations. This program was initiated in 2020 and supported by FEMA and CRF funding. This allocation is to continue to support Isolation and Quarantine site operations March 3 through September 2021 with a goal of phasing down and ceasing operations by December 2021
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include but are not limited to the number of individuals served, demographics, housing status, and discharge.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
PHR-DPH-CMR	**Community Mitigation and Relief – Public Health COVID-19 Response**
Funding Amount	$1,626,964.93
Treasury Expenditure Category	3.4-Public Sector Capacity: Effective Service Delivery
Overview of Project	Anticipating that COVID-19 would inevitably disproportionately impact underserved communities the CMR program sought to engage these communities in the development of COVID-19 response. These programs were non-standard governmental operations that were able to authentically partner with community and to bring their skills and knowledge to the forefront of the department's response efforts. The program facilitated two-way communication with key sectors such as government small businesses faith-based organizations school and childcare and higher education and helped to bridge relationships and provide technical assistance. The program also established teams and liaisons focused on accessibility language access community organizations immigrants and refugees and the Latinx and LGBTQ+ communities. Examples of two key and impactful community-facing teams are the Pandemic Racism Community Advisory Group PARCAG and the Community Navigator program. The program has three outcomes 1 to minimize inequities in disease and utilization of interventions that are community-informed; 2 community participation and partnerships drive desired outcomes decisions resource allocation program design and results across the determinants of equity; and 3 community systematically drives pro-equity structural changes that increase equitable access to the determinants of equity and reduce health social and economic inequities.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
PHR-DPH-COVIDVAX	**Vaccine Incentive Program for South King County Clinics**
Funding Amount	$1,577,511.99
Treasury Expenditure Category	1.1-COVID-19 Vaccination
Overview of Project	Twenty five dollar grocery gift cards were ordered for the Kent and Auburn vaccination clinics to incentivize patients to get the first done of the vaccine. Due to dempgraphics in South King County and lower overall vaccination rates, the populations are more vulnerable to infection and more at risk for serious negative effects of COVID.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number of shelter bednights provided.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
PHR-DPH-HMACODIR	**HMAC Incident Management System**
Funding Amount	$7,147,043.76
Treasury Expenditure Category	7.1-Administrative Expenses
Overview of Project	HMAC is the incident management system for ongoing departmental COVID-19 response coordination and accountability and ensures alignment with national practices and compliance with federal requirements. HMAC provides consistent coordination and support for all major response activities across the department and serves as a central coordination and support entity. Major activities: staffing all PH COVID activity meetings; coordinating resources; coordinating and convening briefings; producing situation reports and incident action plans; centralized document collection; transition planning and intra-action review. The PICC (Public Information Contact Center) is the call center operated by King County to answer our community's questions regarding the COVID-19 pandemic. This call center helped public find and register for testing and vaccination appointments, answered medical questions regarding COVID, provided Isolation and Quarantine intake, and interfaced with Communicable Disease during outbreaks. At a minimum, this program will need to continue until the end of the public health emergency, but is dependent on other COVID activities in department, as this program provides back-bone and incident management support. This is an internally focused program.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
PHR-DPH-WAREHOUSE	**DPH Warehouse**
Funding Amount	$73,428.22
Treasury Expenditure Category	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Overview of Project	The King County Department of Public Health's Warehouse Operations and Disposal Program, funded through the Coronavirus Local Fiscal Recovery (CLFR) funds, addresses the ongoing challenges of the COVID-19 pandemic in the region. Initially, the program involved leasing warehouse space for efficient purchase, storage, and distribution of critical supplies, including personal protective equipment (PPE) and COVID-19 test kits. From April 2020 to January 2022, the County operated a warehouse on 1st Avenue in Seattle, and then from January 2022 to June 2023, it shifted to a warehouse in Kent. The program's costs included supply purchases, rent, utilities, equipment rental, and staff expenses related to managing the warehouse and deliveries. In July 2023, the County planned to shut down the Kent warehouse, moving operations to the Public Health-South Park Distribution Center to manage a reduced inventory. Additionally, the program addresses the disposal of unused, expired disinfectant cleaner and hand sanitizer, which are considered hazardous waste. The disposal process adheres to the County's procurement policies, with estimated costs ranging from $150,000 to $200,000. The program exemplifies King County's adaptive and responsible management of resources in response to the evolving needs of the COVID-19 pandemic.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
PHR-DPH-CTSCANNER	**DPH CT Scanner**
Funding Amount	$242,191.28
Treasury Expenditure Category	1.13-Substance Use Services
Overview of Project	The King County Department of Public Health's CT Scanner Program, funded through the American Rescue Plan Act, focuses on addressing the increase in overdose deaths exacerbated by the COVID-19 pandemic. This initiative involves the purchase, installation, and technological support of a CT scanner for the King County Medical Examiner's Office. The program is designed to enhance the office's ability to process the growing number of overdose cases efficiently. By utilizing the CT scanner, the program aims to reduce the number of full autopsies required, thereby managing the increased workload and maintaining the necessary certification standards for forensic pathologists. This response is not only related to the public health emergency caused by the pandemic but also offers a cost-effective solution to the rising challenges in medical examination processes.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
PHR-DPH-Overdose	**Substance Use Disorder Education Campaigns**
Funding Amount	$650,548.45
Treasury Expenditure Category	1.13-Substance Use Services

Overview of Project	There were two parts to this program. 1) Address growing stigma towards substance use perpetuated during COVID. Assessment and education campaign to eliminate prejudices against seeking treatment, raise awareness about the efficacy of substance use disorder treatments and promote stories and pathways of recovery.Campaign will involve a survey to procure a focus group that will form the target basis to address anti substance use disorder stigma. Member recruitment and data collection will precede the focus group meeting. Upon completion of the focus group, a targeted media campaign will commence based around the identified effective messaging from the results of the focus group. 2) Assess the impact of COVID and COVID mitigation strategies on individuals drug use and overdose trends.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the communications campaign vews and engagements.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
PHR-DPH-OVERDOSEVENDING	**Public Health's Naloxone Vending Machine Program**
Funding Amount	$264,305.92
Treasury Expenditure Category	1.13-Substance Use Services
Overview of Project	The King County Department of Public Health's Naloxone Vending Machine Program, supported by the American Rescue Plan Act, aims to mitigate the escalating overdose crisis exacerbated by the COVID-19 pandemic. The program involves installing Naloxone vending machines to provide easy and anonymous access to this life-saving antidote for opioid overdoses. Initially launched as a pilot with two machines in 2022, the program plans to add three more machines in strategic locations, focusing on communities with high overdose rates and those most affected by COVID-19. The machines not only dispense Naloxone but also offer educational materials on overdose prevention and addiction treatment. This initiative is part of a broader effort to address the public health emergency and its resulting impacts on substance abuse in the community.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
PHR-DPH-OVERDOSEMEDIA	**Overdose Prevention Media Campaign**
Funding Amount	$50,308.03
Treasury Expenditure Category	1.13-Substance Use Services
Overview of Project	The King County Department of Public Health's Overdose Prevention Media Campaign, empowered financially by the American Rescue Plan Act, targets the intensifying issue of drug overdoses amidst the COVID-19 crisis. This strategic initiative expands the 'Laced and Lethal' media campaign, primarily to educate at-risk communities about the hazards of fentanyl, a potent synthetic opioid significantly contributing to the surge in overdose fatalities. The investment focuses on enhancing outreach through diverse media channels, specifically targeting Black, Indigenous, and People of Color (BIPOC) communities who have been disproportionately affected. The program supports the production of culturally pertinent and multilingual educational materials and secures media spaces in ethnic outlets to boost awareness and knowledge about fentanyl's dangers, overdose prevention, and life-saving interventions like Naloxone. Operational from April 2021 to December 2024, this campaign underscores King County's commitment to mitigating public health threats and aligning resources to shield communities from the overlapping impact of substance abuse and the pandemic.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
PHR-DPH-InvestigateTest	**Jail Health COVID-19 Testing and Surveillance**
Funding Amount	$3,776,123.79
Treasury Expenditure Category	1.2-COVID-19 Testing
Overview of Project	Support testing and contract tracing as part of best practices to reduce the spread of COVID19 and facilitate compliance with COVID-19-related public health measures. This requires high and medium volume testing sites, surveillance measures in congregate settings, contact tracing, medical examiners office samples for testing, investigations in homeless communities, the storage and distribution of covid test kits.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
PHR-DPH-Mobile	**Mobile Assessment Team**
Funding Amount	$610,545.96
Treasury Expenditure Category	1.2-COVID-19 Testing
Overview of Project	This funding will continue the existing Mobile Assessment Team (MAT) to ensure the ability of the team to fully execute all COVID-19 mobile testing strategies including reactive and proactive COVID-19 testing through December 31, 2022. The team will focus on community members unable to access testing at a hospital or clinic, including residents of homeless service sites, supportive housing programs, behavioral health residential programs, long term care facilities and adult family homes. This funding will also go to support the Health Education Action Resource Team (HEART) in their efforts to perform investigations and mitigation efforts around COVID-19 and other communicable diseases in both sheltered and unsheltered homeless service settings.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Daily capacity is 50 tests, completed 3,439 tests during the period from July 2022 through April 2023. Other indicators include the number of sites served, the number of testing events, and the number of community education events.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
PHR-DPH-IQ	**Public Health COVID-19 Response**
Funding Amount	$637,543.43
Treasury Expenditure Category	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Overview of Project	King County's PHR-DPH-IQ program, funded by CLFR,focuses on addressing the need for isolation and quarantine(I/Q) facilities in response to the COVID-19 pandemic. TheCenters for Disease Control and Prevention (CDC) highlights the necessity of I/Q by emphasizing that isolation separates diagnosed individuals, while quarantine restricts those exposed to the virus. To combat the spread of COVID-19 and reserve hospital beds for severe cases, King County is establishing temporary housing. This includes utilizing adult family homes and hotels, primarily for those who can't self-isolate, the homeless, and those awaiting test results or diagnosed with the virus. A critical facet of this program is its racial equity lens, ensuring culturally-tailored and linguistically appropriate support, especially during a recommended 5-day isolation. Major expenses for the program cover contracts with housing facilities, transportation for patients, care coordination staffing, and staff salaries, including medical and administrative personnel.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

Equitable Economic Recovery $44,980,474

CSGER-PSB-BHApps	**Behavioral Health Apprenticeship Pathways**
Funding Amount	$2,155,966.98
Treasury Expenditure Category	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)

Overview of Project	While the lack of adequate behavioral healthcare is a longstanding problem in King County and beyond, the COVID-19 pandemic has greatly exacerbated the severity of this issue. Treasury has acknowledged this insufficiency throughout its CLFR-related guidance, observing that: "The pandemic's impacts on behavioral health, including the toll of pandemic-related stress, have increased the need for behavioral health resources"; "new or enhanced State, local, and Tribal government services may be needed to meet behavioral health needs exacerbated by the pandemic"; and "the pandemic exacerbated mental health and substance use disorder needs in many communities." A recent King County Public Health report found that almost half of the individuals who identified as multiple race/other self-reported feeling "down, depressed or hopeless," for most of the week during May 28, 2020 through June 2, 2020. Additionally, the King County Public Health data dashboard reveals a steady increase in behavioral health crisis calls throughout the COVID-19 crisis, which has further stressed the healthcare system in the County. The chart below shows the rate of emergency department visits related to suicidal ideation among King County residents 10 years and older from April to June of 2021. King County will award CLFR funds to the SEIU Healthcare 1199 as a subrecipient. The Training Fund will act as program administrator. Providers, in turn, will use these funds to improve accessibility.."
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Specific indicators include the number of active apprentices currently in each apprenticeship track (there are three tracks: Substance Abuse Disorder Professionals, Peer Counselors, and Behavioral Health Techs) and the number of apprentices completing each cohort.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-PSB-RecoveryCorps	**Workforce Development Council Economic Recovery**
Funding Amount	$2,673,969.98
Treasury Expenditure Category	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Overview of Project	This grant program provides $3,000,000 to support a 'Recovery Corps' to connect dislocated workers, Immigrants and refugees, and youth with in-demand jobs in prioritized sectors that can be connected to long-term career pathways that lead to better jobs and better pay. Funding will support workers affected by the COVID-19 pandemic through employment support services to provide basic needs, upskilling low wage workers, and job subsidies. The Workforce Development Council of Seattle-King County (WDC) will serve as the Subrecipient and Recovery Corps program administrator. The WDC is a nonprofit, grant-making organization dedicated to creating career pathways for adults and youth through demand-driven workforce and training programs. The WDC convenes and partners with business, labor, training and education providers, nonprofits, and diverse community stakeholders to support an inclusive and dynamic regional economy and shared prosperity.The Subrecipient shall provide oversight, coordination, and implementation of contracts for Employment Training, Placement, and Supports for 50 program participants. The Office of Performance, Strategy and Budget (PSB) within the King County Executive Office is responsible for managing the grant program and monitoring its outcomes. Ongoing funding for the full period of the Exhibit and the award period shall be contingent on the Subrecipient's implementation of the program as described, timely achievement of the contract milestones.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Specific indicators include (1) # of Participants served (enrolled) – (How much) Unduplicated number of participants with enrollment date during reporting time frame; Number of participants hired into Recovery Corps Program - subsidized jobs based on Case ID, Enrollment Date, and hire date; (2) % of Participants Employed in Quality Jobs – (How Much) Count of Participants employed in quality jobs with subsidized wages based on Sum of All Participants and Sum of Participants Employed; (3) Average Length of Time Enrolled – (How Well) Sum for all participants of (Date Diff of Enrollment Date to Exit Date or Current date)/Total number of Participants o Based on Enrollment date, Exit Date, Current Date; (4) Average Length of Time Employed in Quality Jobs – (How Well) Sum for all participants of (Date Diff of Hire date to Termination or Current date)/Total number of Participants based on Hire Date, Termination Date, Current Date; (5) % of Participants Exiting Program with Employment – (Better Off) Participants Employed at Exit/Total Participants Enrolled based on Exit with Employment and Sum of Enrolled Participants; (6) % of Participants Reached 81% or Higher Self-Sufficiency at Exit – (Better Off) Self Sufficiency Goal Met/Total Participants Enrolled based on Self Sufficiency Goal Met and Sum of Enrolled Participants.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-PSB-Fest	**Event & Festival Restart Fund**
Funding Amount	$1,977,445.96
Treasury Expenditure Category	2.35-Aid to Tourism Travel or Hospitality
Overview of Project	"Since March 2020, at least 700 events in King County have been cancelled, including music festivals, cultural festivals, community events, parades, fireworks celebrations, heritage events, film, food and craft festivals, agricultural events, and more. The King County Festival and Events Grant Program aims to address the needs of event and festival producers seeking to reestablish community activities, events, festivals, and celebrations in a safe environment, while engaging residents and tourists throughout the County and employing event workers, working creatives, and culture bearers.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-PSB-Culture	**4Culture COVID-19 Response**
Funding Amount	$6,467,192.76
Treasury Expenditure Category	2.36-Aid to Other Impacted Industries
Overview of Project	This funding is being provided to support 4Culture's COVID-19 recovery and response strategies, including funding for grants for organizations and individual cultural and creative workers in King County that have been adversely affected by closures, cancellations, and loss of work during the COVID-19 public health emergency. These grants will address the effects COVID-19 has had on arts and culture throughout the region. 4Cultural Recovery Fund for Individuals: This program aims to stabilize the finances of cultural producers in King County who have lost a minimum of $1,000 in income in 2020 due to the public health crisis. Disaster relief grants will be offered to support individuals that, for purposes of these programs, meet a definition of a cultural producer to stabilize their living situation and stimulate cultural production and income generation. Grants between $1,000 - $12,000 will be provided to eligible individuals until funds are expended. 4Cultural Recovery Fund for Organizations: This program aims to increase employment opportunities and public program offerings by King County cultural organizations. Disaster relief grants will be offered to small and mid-sized nonprofit cultural organizations with annual revenue of less than $1 million to stabilize operations, stimulate rehiring, and relaunch public programs. Grant awards will be assessed by reviewing gross revenue as reported on 2019 and 2020 Form 990s or Form 1040s for each organization.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-PSB-Arts	**Arts & Culture Organization Support**
Funding Amount	$19,198,577.24
Treasury Expenditure Category	2.36-Aid to Other Impacted Industries
Overview of Project	"King County is providing one-time grants from a $19.5-million Arts and Culture Fund to provide relief to the cultural organizations and businesses adversely impacted by the COVID-19 pandemic, so they can prepare facilities for reopening, bring the people of King County together in a safe environment, and re-employ our cultural workers. By investing recovery funds into the arts and cultural sector, independent live music venues, and independent movie theaters, King County will help putting people back to work, attract tourism, create local economic growth opportunities, and revitalize the region. Grants are available to these categories of cultural organizations: Arts, Culture, and Heritage Organizations ($16.5 million available) Grants are available for arts, culture, and heritage organizations in King County with last full season pre-COVID-19 annual operating budgets of over $1 million. Science Organizations ($1.5 million available) Grants are available for organizations that promote science and nature conservation through education, exhibition, and other programs by public admission in King County. Music Venues ($1 million available) Grants are available for independently owned and operated music venues. Movie Theaters ($0.5 million available) Grants are available for independently owned and operated movie theaters in King County. Multinational corporations and adult theaters are not eligible."

Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Specific indicators include: Amount of projected and actual lost revenue offset by the grant; Number of performances/events during the 2021-2022 season vs. 2018-2019 season; Amount of investments to make facilities safer during the pandemic; Safer facilities during and after the pandemic; Number of employees/contractors hired (disaggregated by demographics); Job creation and economic growth opportunities; Number of COVID-19 tests administered to employees during the season; Healthier employees.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-OEM-MIT	**Housing Mitigation Fund for Cities & Businesses**
Funding Amount	$500,000.00
Treasury Expenditure Category	2.29-Loans or Grants to Mitigate Financial Hardship
Overview of Project	On a competitive basis, King County will provide one-time economic recovery assistance to King County small businesses to mitigate unanticipated, non-capital operating expenses resulting from the public health emergency. Awards of up to $10,000 will be made available to King County small businesses with less than 100 full-time equivalent employees and located in areas where King County operates COVID related isolation/quarantine, deintensification sites. Applicants must be licensed locally and have been open for business in 2019 and 2020, as demonstrated by filed IRS (Internal Revenue Service) tax returns. The maximum amount of assistance provided will be based on responses to application questions and verifiable reduction in income documented in the business' Tax Returns from 2019 and 2020. Tax-exempt businesses, gambling businesses, residential builders, speculative real estate investors, federally prohibited businesses such a marijuana business, and sexually oriented businesses are not eligible.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-PSB-ADO	**Associate Development Organization Funding for Economic Recovery**
Funding Amount	$1,000,000.00
Treasury Expenditure Category	2.30-Technical Assistance, Counseling, or Business Planning
Overview of Project	Due to COVID-19, many businesses were forced to temporarily or even permanently close, adding to unemployment rates that rose to levels not seen since the Great Depression. Some businesses considered relocating when foot traffic decreased due to companies shifting employees to teleworking to meet social distancing requirements for safety measures. Other small businesses experienced a rapid increase in demand for their goods or services and needed to innovate to keep up with this demand. Furthermore, across the county businesses owned by Black, Indigenous, and People of Color (BIPOC) did not receive equal access to early federal COVID-19 relief. As a result, the existing barriers BIPOC business owners faced due to institutional racism before the pandemic continue and have elevated. The Seattle Metropolitan Chamber of Commerce (Chamber) is the only agency designated as an ADO in King County, and hence occupies this unique role and is positioned in the local market to have capacity and expertise to provide a spectrum of business assistance services to King County businesses to help them grow and thrive in a more equitable and inclusive regional economy. This program will strengthen the Chamber's role and capacity to serve as the County ADO, which involves engaging, convening, and supporting King County's 39 cities, towns, unincorporated areas, and community-based organizations in their efforts to address the consequences of the COVID-19 pandemic on businesses.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DLS-UKCEA	**Economic Relief and Recovery**
Funding Amount	$2,954,051.73
Treasury Expenditure Category	2.37-Economic Impact Assistance: Other
Overview of Project	The Unincorporated King County Economic Alliance (UKC EA) will be made up of community partners committed to collaborating across large unincorporated areas of the County, uniting around shared goals of economic recovery for the most vulnerable and impacted members of their communities. The lack of city funded economic resources available to unincorporated communities and the low median income in urban unincorporated areas, contributes to the economic and social impacts UKC experienced throughout the COVID-19 pandemic. The UKC EA will be comprised of three (3) components and is intended to support COVID-impacted small businesses and individuals who live or do business in unincorporated King County: 1. Career Connector – Workforce Development, entrepreneurial and career training; 2. Community Innovator – Small business incubation and education; and 3. Business Builder – Small business technical assistance and consultation The Economic Alliance of Unincorporated King County will offer community- based, low-barrier services to help UKC businesses and individuals most vulnerable to the economic impacts of COVID-19. The Economic Alliance will employ on-the-ground outreach, community navigation and place-based engagement strategies to identify and support unincorporated King County's most impacted businesses and individuals. The UKC Economic Alliance will support businesses and individuals to strategize for growth, obtain relevant industry training, and get connected to capacity building tools creating community resilience to future COVID variants. The UKC EA will run from September 2022- December 2024.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Career Connector Performance indicators: 1.[90] Participants enrolled in Career Connector Program; 2. [18] Group learning opportunities hosted 3. [8] Market Events (Makers/Farmers market space for small businesses and new entrepreneurs to vend); 4. [1260] 1:1 Meetings with participants (one meeting per month on average). Business Builder performance deliverables: 1. [90] Participants Enrolled in Business Builder Program; 2. [8] Group learning opportunities hosted; 3. [1260] 1:1 Meetings with participants (One meeting per month per participant on average). Community Innovator performance indicators: 1. [16] Participants Enrolled in Community Innovator Program; 2. [8] Group learning opportunities hosted; 3. [240] 1:1 Meetings with participants (two meetings per month per participant on average).
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DLS-SBAP	**Unincorporated King County Small Business Support**
Funding Amount	$3,878,877.55
Treasury Expenditure Category	2.29-Loans or Grants to Mitigate Financial Hardship
Overview of Project	This program provides grants of up to $25,000 to reimburse costs associated with COVID-19 restrictions and the continuity of business operations for eligible small businesses in unincorporated King County. Grants to businesses can be used to reimburse a wide variety of business expenses disrupted by COVID-19 closures and impacts. This program seeks to distribute funds to small businesses who are most at risk due to the impacts of COVID-19 and those for whom business losses have the greatest impact on the owner(s)' and employees' quality of life. This program will focus its efforts in areas with historic inequities, including investment in census tracts designated as QCTs by HUD, and partner with Seattle Economic Development Fund. To support this goal, the program adopted a broad outreach strategy that incorporates on-the-ground events, direct outreach to previously identified eligible businesses, social media advertising, and in-language radio interviews. To ensure equitable access, the program fully translated the website and application in the five languages most prevalent in our service area. Applications were collected July-Aug 2021, with award determinations occurring late August. Disbursement is expected from August-November 2021.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
PHR-DPH-EHSSTART	**Safestart Program Extension**
Funding Amount	$1,164,940.71
Treasury Expenditure Category	1.8-COVID-19 Assistance to Small Businesses

Overview of Project	The Environmental Health Services (EHS) Division's COVID-19 Recovery Program improves indoor air quality and ventilation by providing technical assistance (TA) and portable HEPA air purifier distribution to businesses and other sectors. The Safe Starts for Taverns and Restaurants (SSTAR) program is a component of this broader multisector recovery effort but focused on helping small locally owned or operated food establishments improve their indoor air quality and ventilation and provide other COVID-related education and resources. Proposed activities that have been implemented include: provide indoor air quality technical consultations and site assessments to small food establishments to identify recommended actions specific to the facility; contract with community-based organizations to refer food establishments for TA and HEPA air purifiers; provide restaurant-targeted education (webinars, newsletters, outreach) on indoor air and ventilation; gather business survey feedback data to help tailor services or new guidance to meet the business community needs; and respond to COVID-related inquiries from restaurants. Free HEPAs prioritized to businesses that have limited options for improving indoor air and are located in King County areas with disproportionately higher COVID rates, lower vaccination rates, and/or long-standing environmental health disparities and other inequities. CBO Partners include African Leaders Health Board, UTOPIA of WA, Chinese Information and Service Center, Indian Association of Western WA, Mother Africa, East African Senior Meal Program, Somali Health Board, Greater China Hong Kong Business Association of WA, and Ethnic Chamber of Commerce Coalition. The timeline is March 2021 - December 2022.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. While the TA services were available for anyone interested or being referred to us, the program had a performance target of: At least 80% of recipients receiving technical assistance will be located in Tier 1 high priority zip codes. For the limited HEPA air cleaners, the program set a performance target of: At least 80% of recipients of the HEPA units are in Tier 1 Priority Group.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
PHR-DPH-EHVent	**Ventilation Technical Assistance**
Funding Amount	$2,707,537.92
Treasury Expenditure Category	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Overview of Project	To reduce the spread of COVID-19 during the reopening and recovery phase, this environmental health program focuses on expanding indoor air quality and ventilation technical assistance, community education and supply distribution to multiple priority sectors: childcares, schools, public buildings, faith organizations, small businesses, congregate settings, and vulnerable households. Note that the Safe Starts for Taverns and Restaurants (SSTAR) as an integrated component under this program, but with the focus on the small food business sector. The specific proposed activities that have been implemented to all priority sectors: provide indoor air quality technical consultations and site assessments to businesses and organizations to identify recommended actions tailored to the facility; contract with community-based organizations CBOs to refer businesses/organizations for TA and distribution of HEPA air purifiers or box fan filter kits; and provide sector-targeted education (webinars, newsletters, outreach) on indoor air and ventilation. In addition, the equity- and risk-based criteria prioritizes geographic areas for the free HEPA air purifiers to those businesses/organizations that have limited other options to improve indoor air. CBOS include Child Care Resources, El Centro de la Raza, Center for MultiCultural Health, White Center Community Development Association, Korean Community Service Center, Kandelia, Iraqi Community Center of Washington, African Leaders Health Board, UTOPIA of WA, Chinese Information and Service Center, Indian Association of Western WA, Mother Africa, East African Senior Meal Program, Somali Health Board, Greater China Hong Kong Business Association of WA, and Ethnic Chamber of Commerce Coalition. Timeline: March 2021 - December 2022.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. While the Technical Assistant services were available for anyone interested or being referred to us, the program had a performance target of: At least 80% of recipients receiving technical assistance will be located in Tier 1 high priority zip codes. For the limited HEPA air cleaners, the program set a performance target of: At least 80% of recipients of the HEPA units are in Tier 1 Priority Group.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
PHR-DPH-EHComKit	**Commercial Kitchen Program**
Funding Amount	$301,912.89
Treasury Expenditure Category	2.29-Loans or Grants to Mitigate Financial Hardship
Overview of Project	State lockdown orders and other restrictions adopted in the wake of the COVID-19 pandemic as well as the resulting economic downturn led to mobile food units and caterers in King County having greatly reduced hours and or being forced to close. Over 75% of these businesses did not renew their business licenses due to being closed by State orders or going out of business as a result of required closures. The Commercial Kitchen Program assists small low-income caterers and mobile food units by paying operating costs as they re-establish their food businesses and to provide education in safety and best practices. The program will assist small low-income mobile food and catering businesses adversely impacted by COVID-19 by paying for permits and associated fees and providing participants with access to commissary rental kitchens to safely prepare food. Five commercial kitchen companies were identified and their participation includes a monthly discount on their rental fees. Current timeline through March 31, 2023.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. COVID-19 Commissary Kitchen Program EHS Division will provide assistance with certain costs to approximately 50 small, independently owned or operated low-income mobile food and catering businesses that have been financially impacted by the COVID-19 pandemic. For the selected businesses, EHS will cover the costs of their food operating permits and associated operating fees at a commissary kitchen for up to 1 year (based on need) as they work to reestablish or expand their business model. EHS Division is contracting with specific commissary kitchens to work with the selected food businesses. We estimated the average fees at commissary kitchens range from $600 to $900 per month for 16 to 25 hours of time per week. EHS estimates that each participant will receive approximately 12–16 hours of in-person education and training on food safety, menu management, website development, marketing assistance, and overall food business management.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

Community Resiliency $47,919,584

CSGER-DCHS-Legal	**Equity Justice Coalition Legal Services**
Funding Amount	$1,970,766.47
Treasury Expenditure Category	2.37-Economic Impact Assistance: Other
Overview of Project	"The intent of this funding is to provide civil legal aid services to low-income individuals negatively impacted by COVID-19, decrease the backlog of civil legal aid cases left unprocessed due to court closures during the pandemic and ensure timely access to benefits necessary to meet basic needs for those who lost jobs due to COVID and were denied benefits due to shifting eligibility requirements."
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Specific performance indicators include: Number of legal education workshops or trainings held, Number of people attending workshops or trainings, Number of individuals enrolled, Number of individuals exited, Number receiving assistance to obtain or maintain housing, Number receiving assistance in applying, navigating, or appealing federal, state, or local benefits, Number receiving assistance in consumer law protections, bankruptcy law, and general consumer counseling, Number receiving assistance for non-profits and small businesses affected by COVID-19, Number receiving assistance in student education, Number receiving assistance for immigration, Number receiving any other type of civil matter pending before King County courts, Number who received limited advice, Number who received assistance with filing paperwork claims, Number who received assistance responding to denials of services or claims, Number who were represented in court or at administrative hearing, and Aggregate participant demographics and zip codes.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DCHS-SCGrants	**Senior Center Grants**
Funding Amount	$2,870,776.78
Treasury Expenditure Category	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Overview of Project	The intent of this funding is to strengthen the capacity for senior centers whose budgets and abilities to meet the needs of older adults in King County have been most severely impacted by the COVID-19 public health emergency. Organizations will use innovative strategies to adapt and respond to the changing environments and needs of the communities those senior centers serve.

Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators primarily include: Providing social engagement opportunities, access to meaningful activities, and relief from social isolation for seniors; Mitigating COVID-19 related financial hardship, revenue declines, and impacts of periods of business closure; Providing PPE and other operating supplies; Providing internet access, on-site equipment, and support for navigating digital spaces; Providing technical support to find, engage, and sustain new and existing volunteers; And providing access to nutritional services for participants.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DNRP-YSFG	**Youth and Amateur Sports Competitive Grants Program**
Funding Amount	$2,573,746.89
Treasury Expenditure Category	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Overview of Project	The Youth Sports & Outdoor Recreation Relief Fund aims to support healthy communities by investing in programs and capital projects that increase equity of youth access to physical activity which declined due to the COVID-19 pandemic. The program aims to support a safe and efficient re-activation of youth sports and outdoor recreation with an emphasis on centering youth of color and communities most impacted by racism and the pandemic and the organizations led by communities of color that serve them. The program is King County Park's first participatory grant process that was designed in partnership with the King County Play Equity Coalition with independent community members serving as reviewers to evaluate applications. Ninety-one percent of the funds will be invested in nonprofits while up to nine percent may be utilized to administer the program including: a dedicated fiscal specialist, stipends to community members serving as reviewers, along with legal and capacity building consultants to support both internal administration and the nonprofits receiving funding to successfully navigate requirements of federal funding.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DCHS-BHRural	**Rural Behavioral Health Program**
Funding Amount	$3,803,283.47
Treasury Expenditure Category	1.12-Mental Health Services
Overview of Project	Rural Behavioral Health Services program will increase access to behavioral health services for rural King County residents and strengthen partnerships among service providers. DCHS will contract with subrecipients who will implement the delivery of services. Subrecipients will design and develop a service delivery system that will ensure the achievement of goals stated in the Proposed Use of Funds.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number of trainings held, outreach events held, participants contacted, and participants referred and/or enrolled in deeper/ongoing services.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DCHS-BHSRYYA	**Social Isolation in Youth and Youth Suicide Prevention Program**
Funding Amount	$2,099,118.05
Treasury Expenditure Category	1.12-Mental Health Services
Overview of Project	Social Isolation in Youth and Youth Suicide Prevention Program may provide identification of and support for youth feeling the effects of social isolation withdrawal depression or anxiety that may manifest into suicidal ideation that has increased since the start of the COVID-19 pandemic. The program reach is broad and ranges from community-focused services to individualized support. The purpose is to develop and deliver an overarching strategy involving ongoing and new youth isolation suicide prevention initiatives including convening a regional Suicide Prevention Coalition. The program will expand current programming or provide new start-up opportunities for subrecipients.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include youth suicide prevention campaign outcomes, participation outcomes, and service delivery outcomes.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$200,000.00
CSGER-DCHS-HCDBHDC	**Downtown Behavioral Health Outreach & Crisis Prevention Patrol**
Funding Amount	$1,839,341.85
Treasury Expenditure Category	1.12-Mental Health Services
Overview of Project	The intent of this funding is to connect with people experiencing behavioral health issues by providing patrols in teams of two to cover a defined section of downtown surrounding City Park 24 hours per day seven days per week to prevent or diffuse situations with homeless populations and to connect individuals to additional behavioral health services in response to the increased homeless populations in the area due to the pandemic
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include youth suicide prevention campaign outcomes, participation outcomes, and service delivery outcomes.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DCHS-DVPrg	**Domestic Violence Support**
Funding Amount	$1,495,014.80
Treasury Expenditure Category	1.11-Community Violence Interventions
Overview of Project	The Domestic Violence Services Program allocates ARPA funds to organizations providing domestic violence and sexual assault services in King County. This program aims to increase support for people experiencing domestic and sexual violence during a period when isolation, increased stress, and financial strain can create circumstances that additionally compromise survivor safety and stability.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Specific indicators include: Number of individuals enrolled, Number of individuals exited, Number of workshops or support groups held, Number attending workshops or support groups, Number who made progress on self-identified goals, Number who met self-identified goals, and Aggregate participant demographics and zip codes.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DPH-FARMMKT	
Funding Amount	$507,426.86
Treasury Expenditure Category	2.29-Loans or Grants to Mitigate Financial Hardship
Overview of Project	DPH will enter subrecipient grant agreements with two agencies through December 2022 Neighborhood Farmers Market Alliance NFMA and Harvest Against Hunger HAH . NFMA will expand online sales capabilities for vendors to alleviate the financial burden caused by COVID-19 pandemic restrictions which have limited the number of vendors and residents allowed in farmers markets. NFMA will purchase farm products directly from farmers that sell at their farmers markets for distribution across King County food distribution sites. HAH will manage a food access program that links local farmers with local food distribution programs. These two not-for-profit organizations were selected because they are the only two entities in the county that provide these services.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number of farms and number of food banks supported by the program.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DPH-ACA	**Health Care Access and Outreach**
Funding Amount	$188,428.92
Treasury Expenditure Category	2.6-Household Assistance: Health Insurance

Overview of Project	The program seeks to reduce the uninsured rate in the community by enrolling individuals in health care insurance through the ACA Special Enrollment period. Remote and socially distant in-person events will focus on the underserved and disproportionately impacted communities including Black Indigenous and People of Color BIPOC community. In addition to increasing access to health care the program seeks to build relationships with these communities to increase access eliminate health disparities and increase equity in all health care services. The program will run from May-December 2021. The primary delivery mechanisms include health fairs trainings and other enrollment events. The enrollment activities are also being paired with pop-up testing and vaccination events. King County provides the outreach education scheduling location tents and other supplies. Partners will vary depending on location. Some examples include Skyway Fire Station Grocery Outlet store Cierra Sisters HealthPoint and Harborview.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$188,356.00
CSGER-DCHS-Childcare	**Childcare Grant Program**
Funding Amount	$6,985,361.02
Treasury Expenditure Category	2.11-Healthy Childhood Environments: Child Care
Overview of Project	Continue to fund childcare services for families in King County and establishes a grant program for urgent provider needs. This program was initially start with CoronaVirus Relief Fund to support essential workers and other households to have access to childcare; supports to childcare providers impacted by business closures resulting from efforts to prevent or mitigate the spread of COVID-19
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number of direct subsidy payments to childcare providers on behalf of families accessing licensed childcare provider services, supplemental subsidies or copay assistance for families receiving other subsidies, and grants to informal caregivers.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
PHR-DPH-EHOSS	**On-site septic failures**
Funding Amount	$169,936.77
Treasury Expenditure Category	2.18-Housing Support: Other Housing Assistance
Overview of Project	Due to the increasing rates of OSS failures along with the economic impacts of COVID-19 there is a greater need for assistance to low-income property owners for OSS repair and replacement costs. The cost for an OSS replacement or connection to sewer after a system has failed is generally between 20000 and 200000. Property owners who are already facing financial difficulties due to the COVID-19 pandemic have an increased need for financial assistance and residents who are not able to fund repairs often live-in unsanitary conditions with raw sewage in their yard or their house. The program supports design and construction to address OSS failures by providing financial assistance to low-income property owners reducing the financial burden of unmet financial needs and the health burden of living exposed to raw sewage. KC Housing Repair Program also added to existing delivery mechanisms. All financial assistance will be distributed by the end of 2022.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number of homes provided financial assistance to fix failing on-site sewage system.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DCHS-BHASSMT	**Substance Use Disorder Needs Assessments**
Funding Amount	$125,000.00
Treasury Expenditure Category	1.13-Substance Use Services
Overview of Project	"The service procured from to performa a comprehensive Needs Assessment of the Behavioral Health and Recovery Division's Substance Use Disorder (SUD) system and develop and deliver a SUD Needs Assessment Final Report to the Behavioral Health and Recovery Division. The SUD Needs Assessment shall include an inventory of current services, identification of gaps and needs across the SUD system, including gaps in access, service types, and service capacity, and provide recommendations to address the identified needs and gaps. The SUD Needs Assessment shall focus on the SUD needs of residents across King County who have Medicaid or are uninsured."
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the amount of community engagement/focus groups, needs assessment and data analysis on SUD service capacity, research on promising and evidence-based practices for SUD services, SUD services for BIPOC and other marginalized populations, and findings to address SUD system capacity needs.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-KCIT-ParksWIFI	**Enhanced Wireless at Skyway, Steve Cox Memorial, and South County Ball Fields**
Funding Amount	$578,918.34
Treasury Expenditure Category	2.4-Household Assistance: Internet Access Programs
Overview of Project	The program is to deploy wireless devices in the high traffic areas of three parks (Steve Cox Memorial, Skyway, and South County Ball Fields parks) which are located in underserved neighborhoods for public wireless access (ball fields, courts, etc.), as well as implement King County wireless (private) for Parks employees to conduct business. This project aims to mitigate the negative impact caused by the pandemic, regarding access to online services in underserved neighborhoods of King County, to provide reliable access to online information and services, which have become more prevalent during the pandemic. This investment will provide reliable access as the pandemic continues and into the future as digital services continue to become more prevalent in daily life. Timeline is set for Q1 or Q2 in 2023.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DPH-Food	**Food Security Program**
Funding Amount	$5,674,744.65
Treasury Expenditure Category	2.1-Household Assistance: Food Programs
Overview of Project	The program will provide Food Security Assistance for Food Programs for approximately 6,600 households. The program will engage one agency or organization to manage the contracts with approximately twenty community-based organizations (CBOs). The CBOs will purchase, store, and distribute culturally appropriate foods and other food items as part of the program. The program will prioritize but is not limited to purchasing food from locally owned/operated grocery stores, farms, catering companies, restaurants, growers, hunters, and fishers. The program will prioritize but will not be limited to supporting community-based organizations who serve populations disproportionately affected by food insecurity to sustain their food distribution models that have been key to meeting community cultural food needs. This program is in development and timeline and partners have yet to be identified.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number of contracts and number of households served.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DCHS-SCInterGen	**Senior Center Intergenerational Programs**
Funding Amount	$1,003,446.53
Treasury Expenditure Category	1.12-Mental Health Services
Overview of Project	Deliver resources to intergenerational programs that strengthen authentic community supports and connections across generations. The goal is to lessen the behavioral health impacts of loneliness and social isolation on youth and seniors in communities with emphasis of providing services in the communities that have been disproportionally affected by the Covid-19 pandemic.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators track outcomes to support the community's path towards stabilization and recovery by addressing the inequitable impacts of the pandemic, strengthen authentic community supports and connections across generations, and lessen the impacts of loneliness and social isolation on youth and seniors.

Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DCHS-BHPSH	**BH Services at HTH Facilities**
Funding Amount	$4,717,977.34
Treasury Expenditure Category	1.12-Mental Health Services
Overview of Project	"Behavioral health services at HtH Facilities and PSH Site programs will provide mobile, behavioral health intervention services in HtH Facilities and selected PSH Sites across King County. These interventions would encompass screening/intake, behavioral health assessment/evaluation, case management, peer support, crisis intervention, counseling services, psychiatric medication evaluation and prescribing, access to Buprenorphine and Naltrexone and short-term maintenance, overdose prevention, and assistance with linkage to additional behavioral health treatment and recovery supports. The support would be provided by medical staff, mental health and substance use disorder clinicians, case managers and certified peer specialists. Bringing case management, mental health and behavioral health SUD services directly to individuals, reduces the multiple barriers that people often encounter when trying to access support. Implementing this low barrier model, offers a person-centered approach to delivering services, ensuring that we are providing tailored assistance in meeting a person's individual needs and goals, and offers autonomy and choice in engaging with clinical supports."
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Data is being collected electronically through the use of program codes and monthly/quarterly referral and activity reports.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-DLS-GreenRiver	**Green River Encampment Clean Up and Restoration**
Funding Amount	$1,532,230.29
Overview of Project	1.14-Other Public Health Services
Treasury Expenditure Category	The intent of this funding is to secure, cleanup, and restore the encampment area located near Green River on the road right-of-way and neighboring King County property. The King County Sheriff's Office (KCSO) and Facilities Management Division (FMD) will support DLS in the implementation of this program. Local Services will connect the displaced unhoused people with social services and later with the King County Department of Community and Human Services (DCHS) who will work with community partners to explore options for temporary motel/hotel lodging, food, support, and services to unhoused individuals, including those that are residing near the Green River. The housing component is funded and tracked outside of this project.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DCHS-BHKCICN	**KCICN Emergency Behavioral Health Fund Extension**
Funding Amount	$890,665.10
Treasury Expenditure Category	1.12-Mental Health Services
Overview of Project	This memorandum provides a summary of facts supporting use of American Rescue Plan Act (ARPA) of 2021 funds for the King County Integrated Care Network (KCICN) Emergency Behavioral Health Fund Extension Program, to increase the efficiency and capacity of the County's behavioral health services programs, being expended by the King County Department of Community and Human Services (DCHS) in response to COVID-19.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DCHS-BHCA	**Culturally appropriate Behavioral Health Care Services**
Funding Amount	$1,562,630.75
Treasury Expenditure Category	1.12-Mental Health Services
Overview of Project	"Programs funded through the Culturally Appropriate Behavioral Health Services RFP will define, create and expand community-driven behavioral health treatment and interventions to support creative, culturally relevant interventions for improved behavioral health outcomes. CABHS funds will be used to meet the behavioral health needs of communities in King County that have been disproportionately impacted by COVID-19, as defined by recent public health statistics in King County. Programs will address the cultural diversity and needs of the populations to be served, provide services that meet the individual's beliefs and background, and take into account the experiences of minority communities that have resulted in a distrust of behavioral health systems, inability to access timely and sensitive treatment, stigma, and other barriers to care. CABHS programs will see an increase in engagement, effectiveness, continuity, and longevity of services in historically oppressed and marginalized populations by providing support and intervention at a time and in a manner that best meets their needs."
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number of individuals participating in the program and the demographics served, as agencies are able to collect. Providers have also chosen indicators specific to their program model, such as improvement in knowledge of BH, reduced stigma, and improved sense of belonging.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DPH-RGV	**Regional Gun Violence Prevention**
Funding Amount	$5,107,980.15
Treasury Expenditure Category	1.11-Community Violence Interventions
Overview of Project	The Regional Gun Violence/Regional Peacekeepers Collective Initiative Program aims to address gun violence in King County, focusing on communities disproportionately impacted by gun violence and COVID-19. It includes contracts with community-based organizations (CBOs) to implement evidence-based community violence intervention strategies. The program, funded through the American Rescue Plan Act, emphasizes hospital-based intervention, critical incident response, community engagement, and wrap-around services. It targets high-risk youth and families, offering support for trauma recovery, education, employment, and other essential services. The initiative also involves data-driven evaluation and capacity building for sustainable impact.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DCHS-DVLaw	**Domestic Violence Legal Services**
Funding Amount	$385,037.94
Treasury Expenditure Category	1.11-Community Violence Interventions
Overview of Project	The Domestic Violence Legal Services program seeks to allocate ARPA funds to support people experiencing domestic and sexual violence through domestic violence protection order (DVPO) assistance, legal services, and education. As a result of the COVID-19 emergency and related public health orders, isolation, stress, caregiving responsibilities, and economic instability have increased. This has further compromised the safety and autonomy of survivors of domestic and sexual violence and has led to an increased need for legal assistance. This funding may be allocated to support survivors of domestic and sexual violence in King County through:• Assistance with navigating, accessing, and filing DVPO's and/or representing survivors throughout the DVPO process.• Accessing other civil legal remedies connected to domestic or sexual violence, such as: parenting plans, divorces, nonparent custody orders, relocating with children, custodial interference, modification of final family law orders, and other family law remedies.• Domestic violence-informed, quality, affordable, supervised visitation, and exchange services.• Technology support for survivors to access civil legal remedies.• Flexible Financial Assistance (FFA) for survivors.• Other legal services for survivors, such as: housing/tenant issues, employment, immigration, privacy, contempt defense, benefits, consumer/credit issues.

Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Specific indicators include the Number of individuals served, Type of service (DVPOs, Family law assistance, Housing assistance, Employment assistance, Immigration assistance, Other civil legal matters), Level of Service (Counsel and advice, Limited action, Negotiated settlement without litigation, Negotiated settlement with litigation, Administrative agency decision, Court decision, Extensive service, Community advocacy, Other service), and Aggregate participant demographics and zip codes.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-OESJ-CBOTA	**Community Partnerships**
Funding Amount	$390,602.50
Treasury Expenditure Category	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Overview of Project	The Community Partnerships program will provide community based organizations with federal grant technical assistance and increase language access support. Through competitive solicitation to award community service contracts, this program will provide technical assistance to CBOs impacted by COVID-19 in securing funding and meeting federal compliance and monitoring requirements, build institutional capacity for CBOs to apply for and manage federal funds to address the long-term impacts of COVID-19, and provide technical assistance to CBOs in operational and strategic areas identified to assist in sustaining operations in the long-term. External CBO partners are still in development.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance will be indicated by a few progressive factors firstly dictated by the CBO market. In essence, peak performance will be indicated by how many COBs in the market successfully make it through the grant cycle. A successful cycle for a COB will include matching to the fund, receiving front end service, successfully receiving a grant, and finally getting back-end business needs met by service.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DNRP-SPORT	**Sports Tourism**
Funding Amount	$500,000.00
Treasury Expenditure Category	2.35-Aid to Tourism Travel or Hospitality
Overview of Project	This program utilizes a contract with an organization whose mission is to enhance the greater Seattle region's economy and quality of life through sports by attracting and hosting sporting events, serving as a support system to event organizers and communities and serving as a one-stop resource to sports teams, university athletic departments, sports venues and youth sports organization. External partner is the Seattle Sports Commission.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-DCHS-BHPeer	**Peer Support for Behavioral Health**
Funding Amount	$947,148.65
Treasury Expenditure Category	1.12-Mental Health Services
Overview of Project	The Expand Peer Support for Behavioral Health Services program intends to expand community-based behavioral health peer support for King County residents who self-identify as being impacted by mental health and/or substance use issues and their family members. This program will provide funding to community-based organizations that do not have a Medicaid license with the State Department of Health for peer support services who wish to initiate or expand peer support services. Through the sharing of lived experience, Behavioral Health Peer Support services include a wide range of activities including peer mentoring or coaching, recovery resource connecting, facilitating and leading groups, and helping individuals build community and social support networks. Several proposals will be funded, and organizations led by members of underrepresented communities in the behavioral health field are highly encouraged to apply. Timeline is July 2022 -December 2023. Partners have yet to be determined.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number of peer support groups and number of participants.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

Jobs & Housing $26,081,753

CSGER-PSB-JNHHSG	**Jobs and Housing Program**
Funding Amount	$1,588,530.99
Treasury Expenditure Category	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Overview of Project	Provide funding for a new County program which promotes economic recovery by connecting individuals experiencing homelessness with County jobs or County-supported jobs housing support and career services. The program will also support employment and training programs provided by agencies to individuals experiencing homelessness so they can move toward economic and housing stability. The Program is intended to support 400 individuals experiencing homelessness with these services.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators monitor the number of individuals experiencing homelessness connected to employment and housing (incl. # individuals referred, interviewed, offered employment, completing job assignment, receiving transportation services, and participating in career development programs), number of individuals maintaining employment and housing following program participation, and disaggregated demographic data to track whether program participants reflect populations disproportionately impacted by homelessness.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-PSB-JNHJobs	**Jobs and Housing Program**
Funding Amount	$22,411,519.74
Treasury Expenditure Category	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives
Overview of Project	Provide funding for a new County program which promotes economic recovery by connecting shelter residents with County jobs or County-supported jobs housing support and career services. The program will also support employment and training programs provided by agencies to individuals experiencing homelessness so they can move toward economic and housing stability. The Program is intended to support 400 individuals experiencing homelessness with these services.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators monitor the number of individuals experiencing homelessness connected to employment and housing (incl. # individuals referred, interviewed, offered employment, completing job assignment, receiving transportation services, and participating in career development programs), number of individuals maintaining employment and housing following program participation, and disaggregated demographic data to track whether program participants reflect populations disproportionately impacted by homelessness.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-PSB-JNHOps	**Jobs and Housing – Operations**
Funding Amount	$2,081,702.57
Treasury Expenditure Category	7.1-Administrative Expenses
Overview of Project	This program provides administrative support to the Jobs and Housing program. Expenditures include labor and benefits for county staff support activities and miscellaneous supplies. The program costs are concentrated on internal administative and other costs to the ounty. The timeline for the program is concurrent with the other Jobs Housing programs.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00

County Operations $236,074,494

CSGER-OESJ-CAHB	**Coalition Against Hate and Bias Grants**
Funding Amount	$858,333.51
Treasury Expenditure Category	3.4-Public Sector Capacity: Effective Service Delivery
Overview of Project	"In response to the dramatic rise in anti-Asian bias and hate incidents, exacerbated by COVID-19, King County convened the Coalition Against Hate and Bias as a community-led initiative. The Coalition's goal is to collect reliable data and promote community-based safety outside of LEA, thereby strengthening and connecting communities who experience racist and bigoted treatment and all forms of oppression. The intent of this funding is to increase the Coalition's opportunity to expand the idea that targeted outreach based on community relationships is much more effective than traditional law enforcement or anonymous reporting. With a strengthened "proof of concept," the Coalition will have the opportunity to become a national leader and model for community-led reporting for matters and incidents that are largely unreported to law enforcement authorities."
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Organizations will be asked to track and report on the following: Number of new members in the Coalition; Number of events held by Coalition members; Number of surveys administered and interactions with community members; Number of incidents reported, including comparisons to incidents reported to LEA (specifically the Seattle Bias Crime Unit); Number of Coalition meetings held, scheduled and ad hoc. Progress reports will be required quarterly during the grant period and a final report summarizing findings will be required at the end of the grant period.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-OESJ-LADA	**Language Access and Disability Access Grants**
Funding Amount	$1,576,941.28
Treasury Expenditure Category	3.4-Public Sector Capacity: Effective Service Delivery
Overview of Project	This program consists of two separate grantmaking processes: Language Access Grants and Disability Access Grants. The Language Access Grant Program provides language assistance using different types of media (e.g., telephonic interpretation and video remote interpreting) and disseminating translated COVID-19 and related public health information in a variety of formats (e.g., online, television, and social media) through targeted outreach with community and faith-based organizations that can reach Limited English Proficiency (LEP) communities and individuals with disabilities. Additionally, this program will provide improved access to public-facing programs, services, and activities in compliance with Title II of the Americans with Disabilities Act through the completion of self-assessments, transition plans, improvement plans, and equity reviews. Improving health literacy is critical to King County's pro-equity agenda of ensuring that residents from vulnerable communities are served by our emergency planning and public outreach efforts. When activities offered by County agencies include services like COVID-19 testing, vaccines, treatment, and contact tracing, improving health literacy and outcomes through language access not only positively impacts adherence to public health mitigation and response strategies, but enhances community trust and improves the overall customer experience. The Disability Access Grant Program will provide disability technical assistance services and has not yet launched. Partners have yet to be determined. The timeline is January 2022 -December 2022.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators vary for each grant awarded, depending on the scope of work for each internal agency project. Some common themes include number of languages translated into, number of documents/videos/materials translated, and access statistics on translated materials.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-DJA-COVIDOps	**Facilities Management Support**
Funding Amount	$1,249,105.10
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	Maintain access to justice in a COVID-19 environment and continue all operational areas, programs, and services of the King County Superior Court Clerk's Office. This will be achieved by providing staffing, office space, and equipment to handle increased caseloads, support expanded services, and purchase necessary hardware and software. This funding will cover costs for term limited temporary staff (TLT) to support virtual and socially distanced proceedings and services, triage electronic exhibits, family support and necessary equipment and space configurations.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-KCSC-Leave	**Unpaid Superior Court Leave Days**
Funding Amount	$1,079,838.00
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	Fund unpaid leave days and reduced schedules included in the 2021-2022 budget. Non-elected employees were required to take 5 days of unpaid leave each in 2021 and 2022. This appropriation provides funding to eliminate that need.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-PSB-COVIDOps	**COVID-19 Program Staff Support**
Funding Amount	$5,846,272.47
Treasury Expenditure Category	7.1-Administrative Expenses
Overview of Project	Provide pool of TLTs to share across PSB programs to support grant administration, accounting, and legal assistance. Hiring began in June 2021 and will continue over the length of the grant programs being administered. Includes PSB grants team grant managers, grant coordinators, oversight, legal consulting, federal grants compliance consultants, and more. Main activities are grant management, grant delivery, monitoring, and compliance with federal regulations.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
CSGER-OESJ-GrantsSCC	**Strategic Communications**
Funding Amount	$1,150,449.68
Treasury Expenditure Category	7.1-Administrative Expenses
Overview of Project	"King County has set aside $1,750,000 to equitably increase awareness of and access to the broad spectrum of King County Coronavirus Local Fiscal Recovery Funds (CLFR) -related programs, grants, and contracts of available funds. The intent of this particular funding is to provide support for more accessible and effective communications strategies within communities and sectors experiencing the most negative economic impacts combined from systemic racism and COVID-19. The Strategic Communications Campaign Program intends to contract with eligible and qualified organizations to assist King County in the conceptualization, planning, organization, and implementation of a mixed media, multi-tiered campaign. The campaign is intended to leverage earned, owned, and paid media and community communications channels to equitably increase awareness of and access to information about King County Revive & Thrive programs, grants, contracts, and support services available to individuals, communities, and sectors. Often the communities who are most in need, are least aware of the investments directed to help them recover, because the County often has insufficient strategic communications specifically focused on this purpose.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Awardees will be expected to track and report (as part of quarterly progress and final reports) on the following indicators: Number of communications or stories delivered to an intended audience; Number of interviews conducted to produce a story or a report capturing King County's impact on communities; Measures of reach or engagement (e.g., number of people who viewed a story posted on each social media channel, shared the story, commented on the story, took part in the Facebook Live forum, etc.)
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-KCIT-Connect	**Workstation Leases to Support Year-2 COVID-19 Activities**
Funding Amount	$1,382,066.16
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs

Overview of Project	The KCOPS-KCIT-Connect program budget includes the cost of the annual workstation leases and application licenses to support the County's emergency response to COVID-19. The application licenses include Zoom Video Communication for large county virtual meetings, MS O365 G5 licenses to support mass vaccination, Power Platform licenses for COVID applications, and Tableau licenses. Funding through the end of 2022.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-FMD-CubeRSVP	**Cube Reservation Technology**
Funding Amount	$380,000.00
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	The program will enable employees working from home to have a reliable means to reserve an office workspace when they come into the office to work. It is anticipated that many employees will remain on at least partial telecommute status through the duration of the pandemic and many departments and divisions have retooled their office footprint to support more hybrid work assuming that some employees may remain offsite while others will be gathered in the office. Cube reservation software will be a critical tool in ensuring the productivity of that model. The funds will be used to procure and implement a software solution. These programs are internally focused.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include implementing employee workspace reservation system that will allow King County employees to reserve County workspaces online prior to arriving at county offices.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-AO-Backlog	**COVID-19 Related Backlog Reduction for Assessor's Office**
Funding Amount	$288,785.46
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	Deliver recources to intergenerational programs that strengthen authentic community supports and connections across generations. The goal is to lessen the behavioral health impacts of loneliness and social isolation on youth and seniors in communities with empahisi of providing services in the communities that have been disproportionally affected by the Covid-19 pandemic.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number of Residential and Commercial property valuations completed.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-PAO-Backlog	**PAO Pandemic Emergency Operations Costs**
Funding Amount	$14,803,559.38
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	Historically, there has been an average of 3,250 pending felony cases. Due to pandemic restrictions and increases in crime, the number of pending felony cases was over 6,450 at one time. The current pending felony cases is 4,000. CLFR funding is being utilized to hire additional attorneys and support staff to address the backlog of cases. This program is ongoing.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include KCPAO case load levels.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0
KCOPS-KCSC-Backlog	**Superior Court COVID Backlog and COVID Recovery**
Funding Amount	$13,770,354.50
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	This program provides funding for existing court functions, to mitigate backlogs created by COVID-19. It is intended to restore pending trials and the wait time for hearings to pre-COVID levels. It will also respond to higher demand for court services and greater complexity of utilizing technology and new procedures necessitated by remote/video participation. Expenditures include additional staffing and infrastructure, such as technology for remote jury selection. Other expenditures include training and intranet/website to allow court activity to continue in a standardized manner utilizing new processes and procedures that were adopted during COVID and continue to be necessary due to changing and unpredictable requirements for assembling large groups of people in small areas. Expenditures for court activity that are not trial related, such as family law, allow those matters to continue at pre-COVID capacity, which would accommodate increased demand, increased complexity of remote participation, or would mitigate a necessity to reallocate those existing resources to criminal matters. Funding has been provided March 2021 - December 2024, however, some of the program activities will most likely extend beyond then. This work is internally focused, and no external partnerships are planned.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-KCDC-Backlog	**District Court Backlog**
Funding Amount	$1,098,612.49
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	Provide expanded services to address the legal system backlog resulting from the COVID-19 pandemic. Costs include salaries and benefits for staff and costs for pro tems for six months, which is expected to address KCDC small claims backlog.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the ability to maintain access to justice in a COVID-19 environment, to continue all operational areas/programs/services of the KCDC, and to process more trials and other proceedings to reduce the backlog created when trials were postponed due to COVID-19.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-KCDC-COVIDOps	**Pandemic Operations Costs**
Funding Amount	$3,096,484.79
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	Support for remote legal system activities, including remote court proceedings and communications, needed to comply with public health protocols, increase access to justice in a COVID-19 environment, and continue to address court backlog. Costs include staff salaries, benefits, as well as overtime, out-of-class, and premium pay as needed, for up to two years. Costs also include staff to train employees.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number of staff completing the backlog work.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-FMD-Space	**Tier 2 Space Consolidation**
Funding Amount	$5,195,820.61
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	Provide funding for three categories of cost 1. Future of Work improvements such as improved conference room technology or telecommute driven changes to work spaces 2. Office space infrastructure updates triggered by with Space Consolidation i.e. new carpet electrical infrastructure updates painting 3. Contingency budget for Space Consolidation project scope i.e. the KCSO-CID move to Black river is likely to cost more than anticipated in rough estimates prepared in August .
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include a project schedule used for monitoring completion.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-OESJ-Ops	**OESJ Internal Operations**
Funding Amount	$1,385,481.47
Treasury Expenditure Category	3.4-Public Sector Capacity: Effective Service Delivery

Overview of Project	Administrative and consultant support to increase awareness of and access to the broad spectrum of King County CLFR programs grants and contracts within communities and sectors disproportionately impacted by the COVID-19 pandemic and by the social and economic disparities that COVID-19 has exacerbated such as BIPOC communities immigrants refugees people with language access needs cultural communities low-income people and sectors such as creative economy essential workforce services sectors small businesses etc.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. However, there are no specific performance indicators for this program as it funds staff for other programs with their own performance indicators.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-FMD-Meyden	**Meydenbauer Lease**
Funding Amount	$1,463,948.66
Treasury Expenditure Category	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Overview of Project	Fund an extension of the Meydenbauer Convention Center lease through the end of 2021. The court has leased space at the Meydenbauer Convention Center in Bellevue WA for the purpose of holding civil jury trials. The spaces available there allow for setting up 6 large courtrooms which can accommodate social distancing.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-FBOD-Ops	**COVID-19 Federal Funding Support & Compliance Assistance Program**
Funding Amount	$4,381,767.28
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	In order to support the various federal funding programs that have been enacted in support of the Covid-19 emergency the program assists the county in the following ways. Assessment of approach for accessing COVID funds including eligibility reviews and program design. Subrecipient monitoring support by reviewing Subrecipient monitoring process and documentation. Compliance review and monitoringincluding Conducting Compliance monitoring by working with the program managers to collect required supporting documentation. Reporting and providing interpretations about US Treasury CRF guidelines as they became available to the KC coordination team. Provided trainings for grant recipients and ad-hoc trainings when requested by agencies. Offered staff augmentation and technical advice assistance to agencies in all areas of grant administration.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number of shelter bednights provided.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-DHR-RET2WRK	**Future of Work Response**
Funding Amount	$864,525.12
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	Fund additional support to address employees need for training, focus on supported employee work transformation, work on out of state work legal review, digitize HR records, acquire digital tools for on boarding/off boarding employees, digitize performance management and grievance tracking, and resource to help monitor and support the overall workforce transition.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number of projects delivered by PSB/KCIT standard for capital IT projects.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-DLS-Permit	**Permitting Backlog**
Funding Amount	$4,523,885.44
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	The King County Permitting Division provides land use, building, and fire, regulatory, and operating permits, code enforcement, and a limited number of business licenses in unincorporated areas of the county. Since the pandemic, the division has experienced a large backlog of building permit applications. The backlog was a direct result of COVID-19 social distancing policies, which required immediate operational changes such as shifting staff to remote work, and logistical conversion of many paper-based permit application processes into an online tool. The conversion was successful but required several months to complete, during which time productivity was reduced. Unanticipated staff attrition in 2020 due to COVID-19 further reduced permit review capacity, creating bottlenecks, especially in the residential drainage engineering workgroup, where all five engineers left county employment or transferred to other positions. Until additional resources are allocated for temporary staff, overtime for existing staff, hiring of consultants, and the purchase of workflow management software to increase productivity, the building permit backlogs will continue and slow the economic recovery initially caused by the public health emergency. The implementation of this program is ongoing and is expected to continue through 2022. No external partners have been identified.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the volume of permit applications waiting for review and wait times.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-DPD-Backlog	**DPD COVID Backlog and COVID Recovery**
Funding Amount	$16,165,159.49
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	The COVID-19 pandemic has had very serious and negative impacts on the criminal justice system. COVID-19 has reduced access to courthouses and led to canceled jury trials in King County and nationally. Criminal jury trials must be held mostly in person, whereas other types of trials (civil, family law, etc.) can be held remotely. Court closures and trial cancellations have thus resulted in a large backlog of criminal cases and criminal trials involving serious charges such as homicide, sexual assault, and assault with a weapon. Under the King County Superior Court's current trial capacity levels, these backlogged criminal cases will delay access to justice for years for clients waiting in custody. This impacts DPD defense activities with severe consequences to DPD's clients. Clients will have to wait years in custody for trials if the Court continues business as usual; alternatively, if the Court reduces or eliminates its Civil and Family Law Departments so that only criminal cases are tried for three years, this will mean delayed resolution for those who seek to retain custody of their children in dependency or termination of parental rights cases (for which DPD also provides representation to parents). The King County Superior Court and the King County Prosecuting Attorney's Office (PAO), rather than DPD, determine which cases move forward. With the Court's decision to use its CLFR funding to expand trial capacity, DPD faces a potential flood of new cases as they are assigned to public defense attorneys.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-DJA-Backlog	**DJA COVID Backlog and COVID Recovery**
Funding Amount	$3,598,835.85
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	Maintain access to justice in a COVID-19 environment and to continue all operational areas/programs/services of the King County Superior Court Clerk's Office, while also processing more trials and other proceedings to reduce the backlog created when trials were postponed due to COVID-19. This funding will cover costs for additional term limited temporary (TLT) staff to support additional judicial officers, handle the increased customer service demand and support expanded electronic services, update and maintain new technology which facilitates increased volume and remote services to judges and customers, and to provide training for new and existing staff utilizing new technology and practices.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-ORM-VACCINELAWSUIT	**Vaccine Litigation Program**

Funding Amount	$943,355.55
Treasury Expenditure Category	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Overview of Project	Provide funding for the King County Office of Risk Management Services (ORMS) for the Vaccine Litigation Program. The intent of this program is to provide funding to contract with outside counsel to assist with litigating the high volume of cases and claims brought against the County related to the COVID-19 vaccine requirement for certain County employees.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-KCIT-UC	**Teams Implementation**
Funding Amount	$2,186,511.21
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	The project is to replace the existing Unified Communications (UC) system - Microsoft Skype for Business, with Microsoft Teams that provides enhanced remote collaboration and high-quality remote experience during mandated teleworking put in place due to the COVID-19 public health emergency. The project scope included the migration of 18,886 user accounts (15,000+ Standard accounts, Common Area Phone (CAP) account, and Stand-Alone Phone (SAP) account) and decommission of the old Skype system.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. The County successfully has migrated to MS Teams from Skype.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-KCSO-KCCHPat	**Courthouse Security**
Funding Amount	$877,469.00
Treasury Expenditure Category	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Overview of Project	Provide funding to support Sheriff Courthouse perimeter patrols (City of Seattle unable to perform). ER7 Change. King County's judicial system has been and continues to be adversely impacted by the COVID-19 pandemic. COVID-19 reduced access to courthouses in King County, leading to canceled and postponed jury trials and other proceedings and a significant backlog of pending cases. There has been an on-going increase with security and safety concerns in and around the KCCH as a direct result of the COVID-19 public health emergency
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include overtime hours worked.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-FMD-COVIDOps	**COVID Administration Staff Support**
Funding Amount	$410,161.52
Treasury Expenditure Category	7.1-Administrative Expenses
Overview of Project	King County Facilities Management Division Covid-19 administrative staff support.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-KC-REVREPLACE	**Government Services - Revenue Replacement**
Funding Amount	$145,764,839.45
Treasury Expenditure Category	6.1-Provision of Government Services
Overview of Project	Revenue replacement funds will support staff costs in King County in performing governmental services, and will allow the County to provide necessary assistance to respond to the COVID-19 public health emergency and its negative economic impacts. Support of government services include public health and safety employees who provide the vital service of managing safe, secure, and humane detention facilities and community corrections programs .
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Indicators track general government services.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-KCIT-RetentionBonus	**Retention bonuses to represented and non-represented employees**
Funding Amount	$985,531.49
Treasury Expenditure Category	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Overview of Project	Since the beginning of the COVID-19 health emergency, many employers have been impacted by what is termed "The Great Resignation." That refers to the phenomenon of many employees resigning from their current positions to either seek other employment or to at least temporarily absent themselves from the workforce. In an effort to forestall critical departures from county employment, King County adoped the ordinance 19380 to provide retention bonuses for King County employees.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-DPD-Phone	**Phones & Mobile Access**
Funding Amount	$455,220.73
Treasury Expenditure Category	2.37-Economic Impact Assistance: Other
Overview of Project	DPD provides legal representation to adults and juveniles who have been charged with a crime and cannot afford an attorney, as well as people facing civil commitment, parents who could lose their children in dependency actions, and people seeking to vacate a past felony or misdemeanor conviction. DPD works to address racial disparities in the criminal legal system, the collateral consequences of criminal justice system involvement, and other structural and systemic issues that undermine the rights of DPD's clients.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00
KCOPS-ORM-PublicRecords	**TLT and software for Public Records support**
Funding Amount	$291,177.96
Treasury Expenditure Category	3.5-Public Sector Capacity: Administrative Needs
Overview of Project	Provide funding for the King County Office of Risk Management Services (ORM) for COVID-19 Public Records Program. Costs to include salary and benefits for one Full Time Equivalent (FTE) position to provide consultation and management of PRA requests related to the COVID-19 vaccinate mandate for King County employees,as well as other PRA requests related to COVID-19 as appropriate. Program will also include costs for secure database to manage COVID-19-related requests.
Performance Indicators	Program will report all required performance indicators per treasury, as well as specific program data as defined by Scope of Work, Project Plan, etc. Performance indicators include the number of public records requests processed.
Total Dollar Value for Evidence-based Interventions (as defined by U.S. Treasury):	$0.00