Lexington Fayette Urban County Government
2021 Recovery Plan Performance Report

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GENERAL OVERVIEW

Executive Summary

On March 11, 2021, The American Rescue Plan Act of 2021 was signed into law, providing the Lexington Fayette Urban County Government (LFUCG) funding in the amount of $121,178,058 as part of the State and Local Fiscal Recovery Fund (SLFRF). This funding was awarded to states and local government agencies in an effort to curb the varying impacts created by the economic decline and other effects of the COVID-19 Pandemic.

LFUCG is committed to investing SLFRF funds in a manner that ensures growth and equitable recovery from the COVID-19 pandemic for those residents affected. While much of the funding has not yet been obligated, the Mayor and LFUCG Urban County Council have outlined an approach to ensure these goals are met.

LFUCG Priorities and Principles

- Highest Priority
  Projects that have a direct impact on vulnerable populations and those impacted the most by the pandemic

- Budget Related Principles
  One-time projects that entail no ongoing costs
  Projects that produce savings or increased revenue in the future

- Additional Principles
  Projects that lead to economic opportunity
  Projects that make an impact on our physical infrastructure
  Projects that make an impact on our social infrastructure

LFUCG Funding Categories and Types of Allowable Projects

Funding requests will be considered in the following categories:

- Community health, wellness and quality of life
- Critical city services, employee retention and facilities
- Economic recovery and growth
- Equity-focused services and partnerships
- Growing successful neighborhoods
- Harm prevention and public safety

Figure 1: The Mayor and Vice Mayor, along with members of the Urban County Council, jointly present ARPA priorities and principles during a press conference
Uses of Funds

As suggested by Treasury Guidance, LFUCG intends to obligate the vast majority of SLFRF funding after July 31, 2021. This timeline allows for thoughtful consideration of spending priorities by the Mayor and Council, and provides sufficient time for community engagement to occur. Additional information about LFUCG’s community engagement efforts is included in this document.

The FY2022 LFUCG Adopted Budget assigned $7,785,500* in SLFRF funds for eligible projects, as identified through early American Rescue Plan Act guidance. These funds were assigned in an effort to fully fund critical capital investments as well as funding partnerships that provide services in areas, or to populations, greatly impacted by COVID-19. These funds were assigned early in our ARPA process as a necessary balancing measure for the FY2022 Adopted Budget.

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1 The FY2022 LFUCG Adopted Budget includes $7,991,230 in obligated ARPA funds; however, $205,730 was adjusted to a non-ARPA funding source at a later meeting of the LFUCG Mayor and Council
Projects funded through the FY2022 Adopted Budget are allocated into four distinct categories:

1) Housing Assistance
   • Aligns with Expenditure Category 3: Services to Disproportionately Impacted Communities

2) Non-Profit Assistance
   • Aligns with Expenditure Category 2: Negative Economic Impacts and Expenditure Category 3: Services to Disproportionately Impacted Communities

3) Access to Quality Greenspace for Disadvantaged Communities
   • Aligns with Expenditures Category 3: Services to Disproportionately Impacted Communities

4) Neighborhood Recreation Improvements Delayed due to COVID Economic Impacts
   • Aligns with Expenditure Category 6: Revenue Replacement

As of July 31, 2021, $7,785,500 in ARPA funding has been budgeted, with $84,100 obligated\(^2\) and $56,284 expended. The list of projects funded through the FY2022 Adopted Budget and their expenditure category are listed on the following page.

\(^2\) For purposes of reporting in the SLFRF portal, an obligation is an order placed for property and services, contracts and subawards made, and similar transactions that require payment.
# LFUCG - OBLIGATED ARPA SLFRF PROJECTS

<table>
<thead>
<tr>
<th>Eligibility Category</th>
<th>Project Name</th>
<th>Budgeted</th>
<th>Obligated</th>
<th>Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.05 Personal Protective Equipment</td>
<td>Personal Protective Equipment</td>
<td>$225,000.00</td>
<td></td>
<td></td>
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<tr>
<td>1.10 Mental Health Services</td>
<td>NAMI - Mental Health Court Funding</td>
<td>$170,000.00</td>
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<tr>
<td>2.02 Household Assistance: Rent, Mortgage, and Utility Aid</td>
<td>Emergency Financial Assistance for Residents</td>
<td>$200,000.00</td>
<td>$577.59</td>
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<tr>
<td>2.02 Household Assistance: Rent, Mortgage, and Utility Aid</td>
<td>Recovery Supportive Living Assistance (RSLA)</td>
<td>$60,000.00</td>
<td>$18,800.00</td>
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<td>2.07 Job Training Assistance</td>
<td>Workforce Development Grants to Service Partners</td>
<td>$200,000.00</td>
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<tr>
<td>2.10 Aid to Nonprofit Organizations</td>
<td>Explorium of Lexington - Children's Museum Assistance</td>
<td>$125,000.00</td>
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<td>2.10 Aid to Nonprofit Organizations</td>
<td>LexArts Nonprofit Services Contract</td>
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<td>2.10 Aid to Nonprofit Organizations</td>
<td>Lyric Theater Assistance</td>
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<td>2.11 Aid to Tourism, Travel, or Hospitality</td>
<td>Ecton Park Improvements - Concession/Restroom Facilities for Local Users and Tournaments</td>
<td>$300,000.00</td>
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<td>2.11 Aid to Tourism, Travel, or Hospitality</td>
<td>Lakeside Irrigation Replacement</td>
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<td>3.10 Housing Support: Affordable Housing</td>
<td>Shropshire Affordable Housing Project Site Improvements</td>
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<td>3.11 Housing Support: Services for Unhoused Persons</td>
<td>Homelessness Allocation</td>
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<td>3.12 Housing Support: Other Housing Assistance</td>
<td>Code Enforcement Grants for Low-Income Residents</td>
<td>$200,000.00</td>
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<tr>
<td>3.13 Social Determinants of Health: Other</td>
<td>Access to Quality Green Space for Disadvantaged Population - ADA Improvements at Parks for Inclusivity</td>
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<td>3.13 Social Determinants of Health: Other</td>
<td>Access to Quality Green Space in QCT - Douglas Park - Pool Improvements</td>
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<td>3.13 Social Determinants of Health: Other</td>
<td>Access to Quality Green Space in QCT - Mary Todd Park Improvements - Basketball Court</td>
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<td>3.13 Social Determinants of Health: Other</td>
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<td>6.01 Provision of Government Services</td>
<td>Economic Development Grants to Service Partners</td>
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<td>6.01 Provision of Government Services</td>
<td>Neighborhood Recreation Improvements - Berry Hill Park Improvements - Basketball Court</td>
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<td>Neighborhood Recreation Improvements - Buckhorn Park Improvements - Phase II Improvements</td>
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<td>Neighborhood Recreation Improvements - Dogwood Park Improvements - Basketball Court</td>
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<td>6.01 Provision of Government Services</td>
<td>Neighborhood Recreation Improvements - Gardencity Park Improvements - Playground</td>
<td>$150,000.00</td>
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<td>6.01 Provision of Government Services</td>
<td>Neighborhood Recreation Improvements - Masterson Station Park Improvements - Playground</td>
<td>$150,000.00</td>
<td>$84,100.00</td>
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<td>6.01 Provision of Government Services</td>
<td>Neighborhood Recreation Improvements - Meadowthorpe Park Improvements - Roof Repair</td>
<td>$80,000.00</td>
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<tr>
<td>6.01 Provision of Government Services</td>
<td>Neighborhood Recreation Improvements - Raven Run Park Improvements - Prather House Roof Repair</td>
<td>$50,000.00</td>
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<tr>
<td>6.01 Provision of Government Services</td>
<td>Neighborhood Recreation Improvements - Shilito Park Improvements - Access Improvement - Parking Lot</td>
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<td>6.01 Provision of Government Services</td>
<td>Neighborhood Recreation Improvements - Southland Park Improvements - Access Improvement - Parking</td>
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<td>6.01 Provision of Government Services</td>
<td>Neighborhood Recreation Improvements - Woodland Park Improvements - Restroom Facilities</td>
<td>$375,000.00</td>
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</table>

**TOTAL** | **$7,785,500.00** | **$84,100.00** | **$56,283.59**

*Figure 3: Obligated ARPA SLFRF Projects*
Promoting equitable outcomes

LFUCG is committed to promoting equitable outcomes in all government services, not only those provided through the use of ARPA dollars. In June 2020, LFUCG Mayor Linda Gorton created the Mayor’s Commission for Racial Justice & Equality. This group was tasked with a determined and defined purpose: To assemble diverse community members to listen, discuss, and create empowering solutions that dismantle systemic racism in Fayette County. This commission, through the work of five subcommittees, issued a report in October 2020 that outlined recommendations in five broad categories: Education and Economic Opportunity; Housing and Gentrification; Health Disparities; Law Enforcement, Justice, and Accountability; and Racial Equity. A six-month progress report was issued in April 2021 outlining action taken by LFUCG towards meeting the recommendations of the report. The report notes that the Mayor and Council approved over $2 million in the FY2022 Operating Budget dedicated towards the goals and recommended outcomes of the report. While current funding and that allocated in the previous budget provided a head start towards meeting the goals and recommendations of the report, the award of ARPA State and Local Fiscal Recovery Funds provides an opportunity to address these recommendations in a manner that is potentially transformative for the community.

Several Mayor’s Commission for Racial Justice and Equality Report projects are currently underway, with funding assigned through the FY2021 Operating Budget, FY2022 Operating Budget, and initial ARPA funding allocations. These include, but are not limited to:

- Locally-funded Eviction Assistance Program
- Disparity Study
- Purchase of body-worn cameras for all officers
- Purchase of automatic recording mechanisms for police body-worn cameras
- Addition of five Neighborhood Resource Officers and one Sergeant in the Division of Police
- Diversity and Inclusion training for all City employees
- Increased minority recruiting efforts
- Increased allocation to Affordable Housing Trust Fund by $1 million (historical annual allocation - $2 million)
- Creation of Department of Housing Advocacy and Community Development
- Addition of Code Enforcement Grant Program to homeowners experiencing low-income
- WORK-Lexington workforce resource center located at Charles Young Center

Figure 4: The Mayor’s Commission Report on Racial Justice and Equality and progress updates are available on the LFUCG website
In an effort to ensure equitable spending and outcomes of ARPA funding, LFUCG has evaluated each project to determine if the project will be completed within or a primary service will be provided to a Qualified Census Tract (QCT), or if the project or service will be provided to a population that is assumed to have been affected negatively by the COVID-19 pandemic.

QCTs are a common, readily accessible, and geographically granular method of identifying communities with a large proportion of residents experiencing low-income. LFUCG is committed to monitoring the proportion of funds dedicated to these areas as an initial indicator of equitable spending. While QCTs are not all-inclusive of community needs, monitoring and tracking funding dedicated in these areas allows for an efficient implementation of spending while identifying areas of need at a highly localized level.

The Coronavirus State and Local Fiscal Recovery Funds Interim Final Rule acknowledges that some populations are assumed to be negatively impacted, either through negative impacts to health or economy, or through the exacerbation of pre-existing disparities. Certain industries are assumed to be negatively impacted, including tourism, travel, and hospitality, as well as non-profits and small businesses. Additionally, the SLFRF Interim Final Rule states that certain populations are assumed to be negatively impacted by the pandemic, including low and poverty level households, racial and ethnic minorities, adult residents with low educational attainment, and those experiencing mental health or substance abuse challenges, among others.

Of the $7.8 million in ARPA funds obligated prior to July 31, 2021, 48% of funds, or $3.7 million, have been dedicated to QCTs or negatively impacted populations. The remaining funds have been dedicated towards parks and recreation projects, economic development, personal protective equipment, and service agreements with non-profit partners.
Community Engagement

ARPA will allow LFUCG to invest an unprecedented amount of funding into the community. It is of the utmost importance that the priorities of the community are considered in the allocation of the funds. To ensure that citizens have the opportunity to make their priorities known, LFUCG has embarked upon a three-prong approach to capturing community needs:

Community Meetings

- Community meetings were held across the City from July 8 through the month of August 2021. These meetings were hosted by the Mayor, Council Members, and grassroots community groups to offer opportunities for comment and questions about ARPA funding. To ensure access during the rise of the COVID Delta variant, some meetings were held virtually.

Community Survey

- A survey was made available online and in print to gather rankings and preferred project types within the Mayor and Council's Priorities and Principles. These surveys were available in English, Arabic, Spanish, French, Japanese, Mandarin, Swaiili, Nepali, and Kinyarwandan to ensure access to members of our community in their preferred language.

Project Idea Forms

- Project ideas were solicited from the public on Project Idea Forms. These forms were made available online and in print to allow community members the opportunity to describe their ideal use of ARPA funds. Like the community survey, this form was made available in multiple languages.

Through this process, LFUCG received more than 3,200 survey responses, 970 project ideas, and heard from numerous citizens at community meetings. Community meetings were concluded on Friday, August 27th and all data received from this intensive community engagement phase in in review and will be reported during the next annual report. As data is analyzed, these responses will be key points of consideration during the assignment of all remaining ARPA funds.

Additionally, LFUCG created a standard email address that could be used to submit questions, comments and suggestions. The account arpa@lexingtonky.gov will continue to be monitored throughout the funding process.

During the months of August, September, and October 2021, the LFUCG Urban County Council will consider the project priorities submitted by the public, and will fund projects of great community need and interest. Projects from the public will be considered for funding alongside projects submitted for consideration by the Mayor and Administration, Councilmembers, and community groups.
Table of Expenses by Expenditure Category

This table represents actual expenditures made from grant receipt through July 31, 2021 by Expenditure Category, and is not representative of all funding obligated or received. Please see the Uses of Funds section for a list of all funds budgeted or obligated through July 31, 2021.

<table>
<thead>
<tr>
<th>Category</th>
<th>Cumulative expenditures to date ($)</th>
<th>Amount spent since last Recovery Plan</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Expenditure Category: Public Health</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2  Expenditure Category: Negative Economic Impacts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.2 Household Assistance: Rent, Mortgage, and Utility Aid</td>
<td>$19,377.59</td>
<td>$19,377.59</td>
</tr>
<tr>
<td>3  Expenditure Category: Services to Disproportionately Impacted Communities</td>
<td></td>
<td></td>
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<tr>
<td>3.11 Housing Support: Services for Unhoused Persons</td>
<td>$36,906.00</td>
<td>$36,906.00</td>
</tr>
<tr>
<td>4  Expenditure Category: Premium Pay</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5  Expenditure Category: Infrastructure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6  Expenditure Category: Revenue Replacement</td>
<td></td>
<td></td>
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<tr>
<td>7  Administrative and Other</td>
<td></td>
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</tbody>
</table>

A complete list of all eligible expenditure categories and additional criteria for funding can be found on the official website of the US Department of the Treasury at [www.treasury.gov](http://www.treasury.gov).
Appendix 1: ARPA Project Inventory
Project AR_PPE 2022: Personal Protective Equipment
Project Funding: $225,000
Total Expenditures: $0
Project Expenditure Category: 1.05 Personal Protective Equipment

Evidence Based Funding Total: $225,000
Equity Based Funding Total: $0

Project overview
These funds will be used to purchase Personal Protective Equipment, including but not limited to masks and gloves, for use in LFUCG facilities, during LFUCG functions, or by LFUCG employees. These items will be provided to the public, as needed, during public meetings, and will be available to public safety employees or those within our public safety facilities, including police, fire protection, emergency services, and community corrections functions.

Prior to the pandemic, a limited number of LFUCG employees used PPE during the course of providing public services. The need for PPE has increased drastically during 2020 and 2021, as items like masks and gloves are now commonplace. As our need for these items has increased, the cost has increased likewise.

Use of Evidence
There are multiple sources of evidence concerning the effectiveness of mask wearing and other PPE use against COVID-19.

Reported data, including the Fitted Filtration Efficiency (FFE) of various masking devices, including the surgical mask used most often by LFUCG, has been published by the EPA and can be found at https://www.epa.gov/sciencematters/epa-researchers-test-effectiveness-face-masks-disinfection-methods-against-covid-19

Performance Report
Additional Performance Measures

<table>
<thead>
<tr>
<th>Number of masks purchased</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of gloves purchased</td>
<td>0</td>
</tr>
</tbody>
</table>
Project AR_NAMI_2022: NAMI – Mental Health Court Funding

Project Funding: $170,000
Total Expenditures: $0
Project Expenditure Category: 1.10 Mental Health Services

Evidence Based Funding Total: $170,000
Equity Based Funding Total: $170,000

Project overview
National Alliance on Mental Illness (NAMI) Lexington is a 501(c)3 non-profit organization that provides assistance to families, caregivers and individuals whose life experience includes living with a serious and persistent mental illness. NAMI Lexington directly serves central Kentucky and partners to serve communities across the Commonwealth of Kentucky. They offer free advocacy, education, outreach and support programs and special events designed to raise community awareness and reduce stigma around mental health issues. Guests of NAMI encounter passionate “lived experience” wisdom in a welcoming environment. ARPA funding will support the Mental Health Court overseen by NAMI.

Use of Evidence
NAMI National programs and presentations are developed by experienced professionals using the best available scientific and clinical information and teaching models. Many of their programs and presentations have been offered for decades in communities across the country.

NAMI actively works with researchers to conduct studies on programs and presentations to measure their effectiveness. Based on the results of these studies, they can designate a program as an Evidence-Based Practice (EBP). On this page, you can find results from these studies as well as information about ongoing studies of their programs.

NAMI’s Evidence-Based Programs
A NAMI program or presentation is designated as an Evidence-Based Practice (EBP) when it has been studied by an external researcher and the results of the study are published in a peer-reviewed journal. Four of NAMI’s programs are currently designated as EBPs – three of which are offered by NAMI Lexington.

NAMI Basics, the education program for parents and other caregivers of children and adolescents with mental health conditions, was shown to support improvement in self-care, empowerment and family communication in a study led by Dr. Barbara Burns and Dr. Kimberly Hoagwood. An additional study is underway at the University of Texas at Austin using a randomized control trial. The study is being led by Dr. Sarah Kate Bearman and Dr. Molly Lopez.
NAMI Family-to-Family is a class for families, significant others and friends of people with mental health conditions. A control group study led by the University of Maryland’s Dr. Lisa Dixon and Dr. Alicia Lucksted found that family members who completed the program demonstrated improvements in coping skills, problem-solving skills and feelings of empowerment.

NAMI Ending the Silence, a presentation for middle and high school students, was shown to improve student knowledge and attitudes about mental health conditions in a study conducted by Dr. Otto Wahl of the University of Hartford in 2018. A further study by Joseph DeLuca at CUNY showed significant improvement in student knowledge and a reduction in negative stereotypes, as well as an increased willingness to seek help for mental health concerns.

Further information regarding the studies cited by NAMI can be found on their website: https://nami.org/About-Mental-Illness/Research/Research-on-NAMI-Programs

Results First Clearinghouse Findings
Performance Report

Additional Performance Measures

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<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Number of staff positions retained</td>
<td>0</td>
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<tr>
<td>Number of individuals supported</td>
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<td>Number of classes supported</td>
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Project Information Form

Project AR_EFA_2022: Emergency Financial Assistance
Project Funding: $200,000
Total Expenditures: $577.59
Project Expenditure Category: 2.2 Household Assistance: Rent, Mortgage, and Utility Aid

Evidence Based Funding Total: $0
Equity Based Funding Total: $200,000

Project overview

The Emergency Financial Assistance (EFA) program is designed to mitigate the acute threat of housing insecurity posed by a resident’s imminent eviction and/or utility service interruption due to a short term financial crisis. The assistance can be used for rent, mortgage and/or utilities. EFA is an on-going assistance program for residents of Fayette County that can be utilized every 3 years. Eligibility counselors process referrals to maintain housing stability for residents. This program is partnered through the Lexington Fayette Urban County Government.

Performance Report

Mandatory Standard Performance Measures

| Number of people or households receiving eviction prevention services (including legal representation) | 48 |
| Number of affordable housing units preserved or developed | 0 |

Additional Performance Measures

| Number of households receiving financial assistance | 3 |
Project Information Form

Project AR_RSLA_2022: Recovery Supportive Living Assistance
Project Funding: $60,000
Total Expenditures: $18,800.00
Project Expenditure Category: 2.2 Household Assistance: Rent, Mortgage, and Utility Aid

Evidence Based Funding Total: $60,000
Equity Based Funding Total: $60,000

Project overview

LFUCG developed the Recovery Supportive Living Assistance (RSLA) Program in October 2020 in response to the growing number of individuals in early recovery from substance use disorder who were experiencing a financial barrier to entering or continuing in a recovery housing program. The COVID-19 pandemic was hitting the individuals with substance use disorder or in early recovery from substance use disorder very hard. Many individuals in early recovery obtain employment in the hospitality industry, an industry that was devastated by COVID-19.

Jobs were lost temporarily or permanently with very little warning. Hospitality jobs that were traditionally relatively easy to obtain for an individual in early recovery were scarce. Although it typically took two weeks or less to secure employment upon admission to a recovery residence, in many cases it was taking much longer to secure initial employment or find another job if the first was lost due to the pandemic. It was not uncommon for everyone living in a recovery residence to miss weeks of work due to COVID-19 infection or exposure.

Entering a recovery residence provides the support and structure crucial to recover from substance use disorder. It provides a balance of drug-free support, accountability to peers and an opportunity to live in a safe, affordable, sober environment at a critical time in a person’s recovery journey. RSLA provides up to $400.00 to in assistance to individuals continuing in or entering a recovery residence. Typically, recovery residences charge between $100 and $125.00 per week. This fee includes a bedroom, shared access to common areas (kitchen, bathroom, family room, etc.) and utilities. While each residence has its own guidelines, most include a minimum number of mutual support meetings per week, random drug testing, house meetings and alternating chores. These funds help cover expenses while the individual is seeking employment, which has created a challenge for many during the COVID-19 pandemic.

Impact on the Community

Untreated substance use disorder, overdoses and overdose fatalities are public health concerns that have devastating impacts on the community, families and individuals. When overdose rates decline and individuals have access to recovery support, the financial costs to a community (public safety, medical, social services, etc.) decrease and the devastating psychosocial impacts on families decrease, as well (incarceration, absent parent, parent death, poverty, underemployment, exploitation, housing instability, etc.). RSLA addresses a gap in services in the substance use disorder service continuum at a crucial time as the
community processes the devastating impact of COVID-19 on individuals with substance use disorder and their families.

Program Overview

Individuals entering or continuing in a recovery residence who are experiencing a financial barrier are eligible to apply for assistance from the RSLA Program,

A completed RSLA application and a program agreement signed by the applicant and a representative from the recovery residence must be submitted in order to be considered for assistance,

An individual is eligible to receive up to $400.00 in assistance. This typically covers 3-4 weeks in a recovery residence. During this time, an individual must seek employment in order to continue in the recovery residence, and;

Payment is made to the owner/operator of the residence (the owner/operator must register as a vendor with LFUCG and acknowledge that it may take up to 30 days to receive payment).

More than two dozen recovery residences throughout the community have partnered with LFUCG to help ensure individuals have the chance to enter or continue in a recovery residence and gain the tools necessary

Use of Evidence

Recovery Housing: Best Practices and Suggested Guidelines, Substance Abuse and Mental Health Services Administration


Substance Abuse and Mental Health Services Administration (SAMHSA)

“SAMHSA strongly believes in the use of recovery housing as a key strategy to assist individuals living with substance use disorder in achieving and maintaining recovery. Providing individuals with a safe and stable place to live can potentially be the foundation for a lifetime of recovery. It is critical that these houses function with sound operating procedures which center on a safe, sober living environment in which individuals can gain access to community supports and therapeutic services to advance their recovery”.

Recovery Residence Quality Standards


National Alliance for Recovery Residences

“Recovery residences provide a spectrum of living environments that are free from alcohol and illicit drug use with a focus on peer support and connection to other recovery services and supports. All recovery residences are founded on Social Model Recovery Philosophy and have existed in the United States since at least the mid-1800s”.
Recovery: The Many Paths to Wellness, The Surgeon General’s Report on Alcohol, Drugs and Health (Chapter 5)
https://addiction.surgeongeneral.gov/sites/default/files/chapter-5-recovery.pdf
U.S. Department of Health and Human Services

“Taken together, these studies provide promising evidence to suggest that recovery-supportive housing can be both cost-effective and effective in supporting recovery.”

Performance Report

Mandatory Standard Performance Measures

| Number of people or households receiving eviction prevention services (including legal representation) | 0          |
| Number of affordable housing units preserved or developed                                      | 0          |

Additional Performance Measures

| Number of individuals entering or continuing recovery housing | 130        |
Project Information Form

Project AR_XXXX_2022: Workforce Development Grants to Services Partners
Project Funding: $200,000
Total Expenditures: $0
Project Expenditure Category: 2.7 Job Training Assistance

Evidence Based Funding Total: $0
Equity Based Funding Total: $200,000

Project overview

$200,000 in ARPA dollars will be made available to partner agencies located in Lexington to provide residents with job training and job placement services, or to provide short-term training leading to a recognized certification or licensure. Service agreement awards are based on scoring criteria. Service agreement dollars are distributed based on performance goals outlined by the agencies in their application.

Performance Report

Additional Performance Measures

<table>
<thead>
<tr>
<th>Measure</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of individuals receiving workforce training</td>
<td>0</td>
</tr>
<tr>
<td>Number of individuals placed into employment</td>
<td>0</td>
</tr>
<tr>
<td>Number of individuals unemployed or underemployed at time of enrollment</td>
<td>0</td>
</tr>
<tr>
<td>Number of individuals receiving a recognized certification or license</td>
<td>0</td>
</tr>
<tr>
<td>Average hourly wages of individuals placed into employment</td>
<td>0</td>
</tr>
<tr>
<td>Average hours worked per week</td>
<td>0</td>
</tr>
</tbody>
</table>
Project Information Form

Project AR_EXPLOR_2022: Explorium of Lexington – Children’s Museum Assistance
Project Funding: $125,000
Total Expenditures: $0
Project Expenditure Category: 2.10 Aid to Nonprofits

Evidence Based Funding Total: $0
Equity Based Funding Total: $125,000

Project overview

Explorium of Lexington is a non-profit children’s museum with hand-on exhibits that are fun and educational. It is the only children’s museum located in Fayette County. The museum strives to be a warm, friendly place where families come to learn and play together, and is a dedicated partner and resource for teachers. Their programs vary from toddler and preschool programs to guided art experiences to special programs exploring key subject areas. The Explorium relied on earned and contributed revenue sources for funding. During COVID, the museum experienced significant revenue loss due to museum closures as well as lost revenue from parties, field trips, off-site programming, on-site store, and rental loss. For the 12 months from April 2020-March 2021, the Explorium’s earned income was reduced by 80%.

Recognizing the importance of this non-profit to the goals of LFUCG, and with the understanding that that COVID-19 created significant financial hardships within the non-profit community, ARPA funding has been obligated to pay benefit costs, costs to retain employees, rent, utility costs, and operating costs of the organization.

The Explorium Children’s Museum is located within a Qualified Census Tract. The Explorium also serves as a resource for elementary teachers of Fayette County Public Schools, where 26 of 37 elementary schools receive Title I funds for school-wide programs.

Performance Report

Additional Performance Measures

<table>
<thead>
<tr>
<th>Operational Days Supported</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff Retention Supported (# Employees)</td>
<td>0</td>
</tr>
</tbody>
</table>
**Project Information Form**

**Project AR_LEXARTS_2022: LexArts Nonprofit Services Contract**
- Project Funding: $325,000
- Total Expenditures: $0
- Project Expenditure Category: 2.10 Aid to Nonprofits

- Evidence Based Funding Total: $0
- Equity Based Funding Total: $0

**Project overview**

LexArts is a nonprofit in Lexington, Kentucky that focuses on cultural development and advocacy. The organization’s premier program is an annual arts grant that helps over 50 regional artists and organizations build infrastructure to provide artistic and cultural programming throughout the Lexington community.

Recognizing the importance of this non-profit to the goals of LFUCG, and with the understanding that COVID-19 created significant financial hardships within the non-profit community, ARPA funding has been obligated to pay benefit costs, costs to retain employees, rent, utility costs, and operating costs of the organization.

**Performance Report**

**Additional Performance Measures**

<table>
<thead>
<tr>
<th>Operational Days Supported</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff Retention Supported (# Employees)</td>
<td>0</td>
</tr>
</tbody>
</table>
Project Information Form

Project AR LYRIC 2022: Lyric Theater Assistance
Project Funding: $127,500
Total Expenditures: $0
Project Expenditure Category: 2.10 Aid to Nonprofits

Evidence Based Funding Total: $0
Equity Based Funding Total: $127,500

Project overview

The Lyric is a theater of historical significance, originally built as a movie house in 1948. The theater was a thriving entertainment centerpiece for Lexington’s African-American families through 1963, but after closing was dormant for nearly 50 years. Today, it serves as a non-profit theater and cultural arts center dedicated to preserving, promoting, presenting, and celebrating diverse cultures through artistic presentations of the highest quality, educational programming and outreach, film, and opportunities for community inclusion. The Lyric relies on income from rentals, ticket sales, and concessions as earned income. Large events were not permitted under pandemic safety measures, leaving the Lyric Theater closed during much of 2020 and creating a significant revenue loss.

Recognizing the importance of this non-profit to the goals of LFUCG, and with the understanding that COVID-19 created significant financial hardships within the non-profit community, ARPA funding has been obligated to pay benefit costs, costs to retain employees, utility costs, and operating costs of the organization.

The Lyric Theater is located within a Qualified Census Tract.

Performance Report

Additional Performance Measures

<table>
<thead>
<tr>
<th>Operational Days Supported</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff Retention Supported (# Employees)</td>
<td>0</td>
</tr>
</tbody>
</table>
Project Information Form

Project AR_ECTON_2022: Ecton Park Improvements - Concession/Restroom Facilities for Local Users and Tournaments
Project Funding: $300,000
Project Expenditures: $0
Project Expenditure Category: 2.11 Aid to Tourism, Travel, or Hospitality

Evidence Based Funding Total: $300,000
Equity Based Funding Total: $0

Project overview

This project will greatly enhance Ecton Park by demolishing the existing Concession and Restroom facilities and building new facilities that will be used by local and travel teams.

This project will make the park more accessible by building new restrooms that will be compliant with ADA.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.

Use of Evidence

The goals of the project are to increase the number of teams that use the fields at Ecton Park; make the facilities more accessible; and improve social, emotional, physical and mental health of the community through improved facilities for youth sports.


According to NRPA’s 2021 Parks and Recreation: Advancing Community Health And Well-Being, “Given the rise in mental health disorders and concerns surrounding social isolation exacerbated by the COVID-19 pandemic, a more intentional focus on supporting social, emotional and mental health is critical. Park and recreation professionals and their agencies create opportunities for people to gather and connect with others, learn social-emotional skills, and help reduce stress and anxiety.” The report also stated, “Park and recreation professionals work every day to address and mitigate emerging public health threats impacting their cities, towns and counties. From the visible threats of climate change to the
unseen threats of mental health disorders and social isolation, parks and recreation plays a critical role in supporting public health in communities.”

According to the CDC Covid-19 guidance, updated Aug. 19, 2021 (found on cdc.gov/coronavirus/2019-ncov/daily-life-coping/outdoor-activities.html) outdoor activities are a safer choice and exercise is encouraged, especially when you can easily socially distance.

The Americans with Disabilities Act (ADA) has made communities more accessible for all residents, through ADA design guidelines that allow for people of all abilities to utilize government facilities and services such as their neighborhood parks and parks programming.

Results First Clearinghouse Findings

![Green space & parks](image)

**Clearinghouse:** What Works for Health  
**Clearinghouse rating:** Some Evidence  
**Settings:** Community  
**Ages:** Not specified  
**Outcomes:** Increased physical activity  
**Target populations:** Not specified

Performance Report

**Mandatory Standard Performance Measures**

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of workers enrolled in sectoral job training programs</td>
<td>0</td>
</tr>
<tr>
<td>Number of workers completing sectoral job training programs</td>
<td>0</td>
</tr>
<tr>
<td>Number of people participating in summer youth employment programs</td>
<td>0</td>
</tr>
</tbody>
</table>

**Additional Performance Measures**

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Youth Served in Eastern Little League (CY 2020)</td>
<td>600</td>
</tr>
<tr>
<td>Census Tract Park Served (Population)</td>
<td>1,938</td>
</tr>
</tbody>
</table>
Project AR_LKSIDE_2022: Lakeside Irrigation Replacement
Project Funding: $1,300,000
Project Expenditures: $0
Project Expenditure Category: 2.11 Aid to Tourism, Travel, or Hospitality

Evidence Based Funding Total: $1,300,000
Equity Based Funding Total: $0

Project overview

This project will greatly extend the life of Lakeside Golf Course by the much needed replacement of the course’s irrigation system. This golf course is a local favorite and an attraction to visitors because of its large greens, rolling terrain and the longest par-5 in Kentucky. The irrigation replacement project will be complete by the fall of 2023.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.

Use of Evidence

The goals of the project are to increase overall attendance to Lakeside Golf Course; increase intergenerational play; and improve social, emotional and mental health of the community (as well as visitors) through increased opportunities for people to gather and connect with one another while enjoying the game of golf on a much improved course.

Lexington’s Parks and Recreation Master Plan’s Goal 2: Great Experiences states, “Promote health, wellness and experiences for our growing population through programs and events.” Goal 3: Great Stewardship states, “Value Lexington’s resources through preservation, education and sustainable management practices.” The Master Plan also has key findings from the extensive survey completed. One of the findings states: “Maintain equestrian and golf facilities.”

According to NRPA’s 2021 Parks and Recreation: Advancing Community Health And Well-Being, “Given the rise in mental health disorders and concerns surrounding social isolation exacerbated by the COVID-19 pandemic, a more intentional focus on supporting social, emotional and mental health is critical. Park and recreation professionals and their agencies create opportunities for people to gather and connect with others, learn social-emotional skills, and help reduce stress and anxiety.” The report also stated, “Park and recreation professionals work every day to address and mitigate emerging public health threats impacting their cities, towns and counties. From the visible threats of climate change to the
unseen threats of mental health disorders and social isolation, parks and recreation plays a critical role in supporting public health in communities.”

According to the CDC Covid-19 guidance, updated Aug. 19, 2021 (found on cdc.gov/coronavirus/2019-ncov/daily-life-coping/outdoor-activities.html) outdoor activities are a safer choice and exercise is encouraged, especially when you can easily socially distance.

Results First Clearinghouse Findings

Performace Report

Mandatory Standard Performance Measures

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of workers enrolled in sectoral job training programs</td>
<td>0</td>
</tr>
<tr>
<td>Number of workers completing sectoral job training programs</td>
<td>0</td>
</tr>
<tr>
<td>Number of people participating in summer youth employment programs</td>
<td>0</td>
</tr>
</tbody>
</table>

Additional Performance Measures

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of rounds (FY 2021)</td>
<td>27,070</td>
</tr>
<tr>
<td>Golf Round Increase/Decrease</td>
<td>+23%</td>
</tr>
<tr>
<td>Extended use of life</td>
<td>30 years</td>
</tr>
<tr>
<td>Golf facilities improved (construction pending)</td>
<td>0</td>
</tr>
</tbody>
</table>
Project Information Form

Project AR_XXXX_2022: Shropshire Affordable Housing Project Site Improvements
Project Funding: $750,000
Total Expenditures: $0
Project Expenditure Category: 3.10 Housing Support: Affordable Housing

Evidence Based Funding Total: $0
Equity Based Funding Total: $750,000

Project overview

LFUCG will partner with the Lexington Housing Authority to make public improvements in support of a residential development to be located at Shropshire Avenue and Pemberton Street. The Lexington Housing Authority will develop a vacant 3 acre strip of land in the Equestrian View development. This development currently holds more than 100 homes and 270 apartment homes. Additional single family homes and rental units will be constructed on this land, and additional public services may be co-located in the area. LFUCG will complete initial site work in the area, including grading, curb and gutter, street surfacing, water, sewer, stormwater, and gas line installation.

Performance Report

Mandatory Standard Performance Measures

| Number of people or households receiving eviction prevention services (including legal representation) | 0 |
| Number of affordable housing units preserved or developed | 0 |

Additional Performance Measures

| Number of new affordable housing units supported | 0 |
Project AR OHPI_2022: Office of Homelessness Prevention and Intervention Allocation  
Project Funding: $750,000  
Total Expenditures: $36,906  
Project Expenditure Category: 3.11 Housing Support: Services for Unhoused Persons

Evidence Based Funding Total: $750,000  
Equity Based Funding Total: $750,000

Project overview

The Office of Homelessness Prevention and Intervention was created in 2014 in response to the Report of the Mayor’s Commission on Homelessness. The OHPI is the collaborative applicant and lead organization for the city’s Continuum of Care. The Lexington CoC is the planning body in our community that coordinates the policies, strategies and activities to prevent and reduce homelessness. The city’s two person team coordinates activities and planning for providers, stakeholders, and affected citizens to ensure an efficient and effective system offering everyone access to shelter, food, employment, housing, and other basic needs and opportunities. The office serves as an information source and assists with problem-solving and communications for difficult situations requiring multiple resources and organizations. Funding includes awards to non-profit partners directly serving individuals and families experiencing homelessness.

Funding spent prior to July 31, 2021 is related to costs associated with the Homelessness Management Information System (HMIS), a centralized electronic information database of client information. This database permits sharing of client data between different social service and healthcare organizations, allowing providers to see portions or all of the client’s records from all agencies combined. This allows for a clear picture of a client’s history and current status. Each year, over 4,000 clients are entered into this database from our local community. This allows our community the ability to “talk” to one another and provide the most effective and efficient services to clients.
Use of Evidence

Results First Clearinghouse Findings

Performance Report

Mandatory Standard Performance Measures

<table>
<thead>
<tr>
<th>Measure</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of people or households receiving eviction prevention services (including legal representation)</td>
<td>0</td>
</tr>
<tr>
<td>Number of affordable housing units preserved or developed</td>
<td>0</td>
</tr>
</tbody>
</table>

Additional Performance Measures

<table>
<thead>
<tr>
<th>Measure</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of HMIS licenses provided to social service and health agencies</td>
<td>100</td>
</tr>
<tr>
<td>Number of agencies provided access to HMIS</td>
<td>51</td>
</tr>
</tbody>
</table>
Project Information Form

Project XXXX 2022: Code Enforcement Grants for Residents Experiencing Low-Income
Project Funding: $200,000
Total Expenditures: $0
Project Expenditure Category: 3.12 Housing Support: Other Housing Assistance

Evidence Based Funding Total: $200,000
Equity Based Funding Total: $200,000

Project overview

The FY2022 Adopted Budget included ARPA funding to design and administer a pilot funding program, targeted towards homeowners with low income that have received a notice of violation from the City's Division of Code Enforcement.

The Mayor's Commission for Racial Justice & Equality issued a report in October 2020 that included a recommendation that "the Housing Code of the City of Lexington be reimagined into a Code Agency that places the health, well-being, and protection of residents (especially the most vulnerable) and neighborhoods as its mission." As part of this recommendation, it was envisioned that the agency would work with residents and neighborhoods to create and sustain flourishing communities rather than a punitive financial tactic. In reviewing the top ten code violations issued within the LFUCG area, it was noted that the list included items like repairing cornices, cleaning veneer that is peeling or unsightly, and replacing broken or rotted window casings. LFUCG will design a funding program that will provide an avenue for assistance whereby homeowners with low-income can seek assistance to correct certain identified code violations.
Use of Evidence

Results First Clearinghouse Findings

**Housing rehabilitation loan & grant programs**

*Clearinghouse:* What Works for Health

*Clearinghouse rating:* Scientifically Supported

*Outcomes:* Improved housing conditions, improved health outcomes, improved mental health

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Performance Report

Mandatory Standard Performance Measures

<table>
<thead>
<tr>
<th>Measure</th>
<th>Result</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of people or households receiving eviction prevention services (including legal representation)</td>
<td>0</td>
</tr>
<tr>
<td>Number of affordable housing units preserved or developed</td>
<td>0</td>
</tr>
</tbody>
</table>

Additional Performance Measures

<table>
<thead>
<tr>
<th>Measure</th>
<th>Result</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homeowners receiving financial support to correct code violations</td>
<td>0</td>
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</tbody>
</table>
Project Information Form

Project #: AR_PRKADA_2022: Access to Quality Green Space - ADA Improvements at Parks for Inclusivity
Project Funding: $125,000
Project Expenditures: $0
Project Expenditure Category: 3.13 Social Determinants of Health: Other

Evidence Based Funding Total: $125,000
Equity Based Funding Total: $125,000

Project overview

This project will upgrade park facilities to improve ADA regulation compliance. Inclusion is vital for parks to be successful.

ADA regulations were updated in 2012 and a 2018 audit showed that many park facilities are no longer compliant.

This project will make parks throughout Lexington more accessible.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

This is considered a park enhancement, and will provide an opportunity to increase usability of existing recreation spaces.

Use of Evidence
Results First Clearinghouse Findings

Green space & parks
Clearinghouse: ●
Communities can increase green space and parks by creating new parks or open spaces, renovating or enhancing under-used recreation areas, or rehabilitating vacant lots, abandoned infrastructure, or brownfields. Rails to trails programs, brownfield redevelopment, community gardens, and park enhancements are examples of efforts to increase recreational green space, trails, and parks. Such efforts can be applied to spaces accessible by foot, bike, and other types of transportation. Read less

Clearinghouse: What Works for Health
Clearinghouse rating: Some Evidence
Outcomes: Increased physical activity

Settings:
Community

Ages:
Not specified

Target populations:
Not specified
Lexington's Parks and Recreation Master Plan's Goal 2: Great Experiences states, “Promote health, wellness and experiences for our growing population through programs and events.” Goal 3: Great Stewardship states, “Value Lexington’s resources through preservation, education and sustainable management practices.” The Master Plan has a Facilities statement under Great Spaces: “Update key facilities.” and a Facilities statement under Great Experiences: “Provide improved access to all facilities.”

According to NRPA’s 2021 Parks and Recreation: Advancing Community Health And Well-Being, “Given the rise in mental health disorders and concerns surrounding social isolation exacerbated by the COVID-19 pandemic, a more intentional focus on supporting social, emotional and mental health is critical. Park and recreation professionals and their agencies create opportunities for people to gather and connect with others, learn social-emotional skills, and help reduce stress and anxiety.” The report also stated, “Park and recreation professionals work every day to address and mitigate emerging public health threats impacting their cities, towns and counties. From the visible threats of climate change to the unseen threats of mental health disorders and social isolation, parks and recreation plays a critical role in supporting public health in communities.”

According to the CDC Covid-19 guidance, updated Aug. 19, 2021 (found on cdc.gov/coronavirus/2019-ncov/daily-life-coping/outdoor-activities.html) outdoor activities are a safer choice and exercise is encouraged, especially when you can easily socially distance.

The Americans with Disabilities Act (ADA) has made communities more accessible for all residents, through ADA design guidelines that allow for people of all abilities to utilize government facilities and services such are their neighborhood parks and parks programming.
Performance Report

Additional Performance Measures

<table>
<thead>
<tr>
<th>Measure</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Served in Fayette County</td>
<td>322,570 (according to the 2020 Census)</td>
</tr>
<tr>
<td>Number of Parks Needing Improved Accessibility (according to 2019 Audit)</td>
<td>20</td>
</tr>
<tr>
<td>Accessibility Projects Identified as High Priority</td>
<td>22</td>
</tr>
<tr>
<td>Number of Parks with Increased Accessibility after project completion (not yet in progress)</td>
<td>0</td>
</tr>
</tbody>
</table>
Project Information Form

Project AR_DOUGLS_2022: Access to Quality Green Space in QCT - Douglas Park - Pool Improvements
Project Funding: $175,000
Project Expenditures: $0
Project Expenditure Category: 3.13 Social Determinants of Health: Other

Evidence Based Funding Total: $175,000
Equity Based Funding Total: $175,000

Project overview
This project will greatly enhance Douglas Pool by adding a slide.
This project will make Douglas Pool more equitable since other pools in the community have this feature.
This project will increase pool amenities for Douglas Pool and encourage recreation of youth through swim and play.
These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.
This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.

Use of Evidence
Results First Clearinghouse Findings
The goals of the project are to increase overall attendance to Douglas Park; increase intergenerational opportunities; and improve social, emotional and mental health of the community through increased opportunities for people to gather, swim and play.


According to NRPA’s 2021 Parks and Recreation: Advancing Community Health And Well-Being, “Given the rise in mental health disorders and concerns surrounding social isolation exacerbated by the COVID-19 pandemic, a more intentional focus on supporting social, emotional and mental health is critical. Park and recreation professionals and their agencies create opportunities for people to gather and connect with others, learn social-emotional skills, and help reduce stress and anxiety.” The report also stated, “Park and recreation professionals work every day to address and mitigate emerging public health threats impacting their cities, towns and counties. From the visible threats of climate change to the unseen threats of mental health disorders and social isolation, parks and recreation plays a critical role in supporting public health in communities.”

According to the CDC Covid-19 guidance, updated Aug. 19, 2021 (found on cdc.gov/coronavirus/2019-ncov/daily-life-coping/outdoor-activities.html) outdoor activities are a safer choice and exercise is encouraged, especially when you can easily socially distance.

Performance Report

Additional Performance Measures

<p>| | |</p>
<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Douglas Pool Attendance (CY 2019 – Base Year)</td>
<td>1,166</td>
</tr>
<tr>
<td>QCT Park Served (Population)</td>
<td>4,724</td>
</tr>
</tbody>
</table>
Project Information Form

Project AR_MRYTDD_2022: Access to Quality Green Space in QCT - Mary Todd Park Improvements - Basketball Court
Project Funding: $118,000
Project Expenditures: $0
Project Expenditure Category: 3.13 Social Determinants of Health: Other

Evidence Based Funding Total: $118,000
Equity Based Funding Total: $118,000

Project overview

This project will greatly improve Mary Todd Park by demolishing the failing basketball court and build a new, improved full court basketball court.

This project will address the need for additional recreational activities for youth and adults in the community, promoting health and wellness.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.

Use of Evidence

Results First Clearinghouse Findings

Green space & parks
Clearinghouse: ●

Communities can increase green space and parks by creating new parks or open spaces, renovating or enhancing under-used recreation areas, or rehabilitating vacant lots, abandoned infrastructure, or brownfields. Rails to trails programs, brownfield redevelopment, community gardens, and park enhancements are examples of efforts to increase recreational green space, trails, and parks. Such efforts can be applied to spaces accessible by foot, bike, and other types of transportation. Read less

Clearinghouse: What Works for Health
Clearinghouse rating: Some Evidence
Outcomes: Increased physical activity

Settings: Community
Ages: Not specified
Target populations: Not specified
The goals of the project are to improve social, emotional, physical and mental health of the community through increased recreation opportunities for youth and adults.

Lexington’s Parks and Recreation Master Plan’s Goal 2: Great Experiences states, “Promote health, wellness and experiences for our growing population through programs and events.” Goal 3: Great Stewardship states, “Value Lexington’s resources through preservation, education and sustainable management practices.” The Master Plan also has a Facilities statement under Great Spaces: “Update key facilities.”

According to NRPA’s 2021 Parks and Recreation: Advancing Community Health And Well-Being, “Given the rise in mental health disorders and concerns surrounding social isolation exacerbated by the COVID-19 pandemic, a more intentional focus on supporting social, emotional and mental health is critical. Park and recreation professionals and their agencies create opportunities for people to gather and connect with others, learn social-emotional skills, and help reduce stress and anxiety.” The report also stated, “Park and recreation professionals work every day to address and mitigate emerging public health threats impacting their cities, towns and counties. From the visible threats of climate change to the unseen threats of mental health disorders and social isolation, parks and recreation plays a critical role in supporting public health in communities.”

According to the CDC Covid-19 guidance, updated Aug. 19, 2021 (found on cdc.gov/coronavirus/2019-ncov/daily-life-coping/outdoor-activities.html) outdoor activities are a safer choice and exercise is encouraged, especially when you can easily socially distance.
Performance Report

Additional Performance Measures

<table>
<thead>
<tr>
<th>Measure</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Basketball Courts</td>
<td>1</td>
</tr>
<tr>
<td>Number of Courts Improved (Construction Pending)</td>
<td>0</td>
</tr>
<tr>
<td>QCT Served (Population)</td>
<td>2,888</td>
</tr>
</tbody>
</table>
Project AR NEASTN_2022: Access to Quality Green Space in QCT – Northeastern Park Improvements – Playground
Project Funding: $250,000
Project Expenditures: $0
Project Expenditure Category: 3.13 Social Determinants of Health: Other

Evidence Based Funding Total: $250,000
Equity Based Funding Total: $250,000

Project overview

This project will greatly enhance Northeastern Park by demolishing and replacing the existing playground that is at the end of its life. The new playground will include fitness oriented youth play equipment with climbing and bouldering features. Shade structures and/or landscaping will be added as well as benches and a drinking fountain.

This project will make the park more accessible by adding accessible entries to the playground.

Additional shade will attract more people of all ages to the park and the benches will offer a place to sit down for seniors and people with disabilities.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.
The goals of the project are to increase overall attendance to Buckhorn Park; increase intergenerational opportunities; and improve social, emotional and mental health of the community through increased opportunities for people to gather and walk through the park even in the heat of the summer.

According to NRPA’s 2021 Parks and Recreation: Advancing Community Health And Well-Being, “Given the rise in mental health disorders and concerns surrounding social isolation exacerbated by the COVID-19 pandemic, a more intentional focus on supporting social, emotional and mental health is critical. Park and recreation professionals and their agencies create opportunities for people to gather and connect with others, learn social-emotional skills, and help reduce stress and anxiety.” The report also stated, “Park and recreation professionals work every day to address and mitigate emerging public health threats impacting their cities, towns and counties. From the visible threats of climate change to the unseen threats of mental health disorders and social isolation, parks and recreation plays a critical role in supporting public health in communities.”

According to the CDC Covid-19 guidance, updated Aug. 19, 2021 (found on cdc.gov/coronavirus/2019-ncov/daily-life-coping/outdoor-activities.html) outdoor activities are a safer choice and exercise is encouraged, especially when you can easily socially distance.

The Americans with Disabilities Act (ADA) has made communities more accessible for all residents, through ADA design guidelines that allow for people of all abilities to utilize government facilities and services such as their neighborhood parks and parks programming.

Performance Report

Additional Performance Measures

<table>
<thead>
<tr>
<th>QCT Served (Population)</th>
<th>3,072</th>
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<tbody>
<tr>
<td>Playground facilities improved (pending construction)</td>
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Project Information Form

Project AR_PHOENIX_2022: Access to Quality Green Space in QCT - Phoenix Park - Inclusive Use and Development Study  
Project Funding: $150,000  
Project Expenditures: $0  
Project Expenditure Category: 3.13 Social Determinants of Health: Other

Evidence Based Funding Total: $0  
Equity Based Funding Total: $150,000

Project overview

This project will study ways to make Phoenix Park a more inclusive park through: the addition of innovative park amenities that will encourage intergenerational activities; inclusion of the Downtown Library in the design process to integrate with their services; and design that will incorporate the essence of Downtown Lexington.

This project will make the park more accessible by incorporating universal design best practices.

This project will look for opportunities to add shade and benches which will attract more people of all ages and abilities to the park.

Use of Evidence
Evidence-based projects will be considered in the planning and design processes.

Performance Report

Additional Performance Measures

<table>
<thead>
<tr>
<th>QCT Served (Population)</th>
<th>6,746</th>
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</thead>
<tbody>
<tr>
<td>Improved facility study completed</td>
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</table>
Project AR_PINMDW_2022: Access to Quality Green Space in QCT - Pine Meadows Park - Playground and Park Improvements
Project Funding: $150,000
Project Expenditures: $0
Project Expenditure Category: 3.13 Social Determinants of Health: Other

Evidence Based Funding Total: $150,000
Equity Based Funding Total: $150,000

Project overview

This project will greatly enhance Pine Meadows Park by replacing the playground that was at the end of life with a new/improved playground.

This project will encourage fitness and intergenerational play with varying types of playground equipment.

This project will make the park more accessible by adding accessible equipment and walkways as part of the new playground.

Additional shade and seating will attract more people of all ages to the park and offer a place to relax for seniors and people with disabilities.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.
The goals of the project are to increase overall attendance to Pine Meadows Park; increase intergenerational opportunities; and improve social, emotional, physical and mental health of the community through increased opportunities for people to gather and play.

According to NRPA’s 2021 Parks and Recreation: Advancing Community Health And Well-Being, “Given the rise in mental health disorders and concerns surrounding social isolation exacerbated by the COVID-19 pandemic, a more intentional focus on supporting social, emotional and mental health is critical. Park and recreation professionals and their agencies create opportunities for people to gather and connect with others, learn social-emotional skills, and help reduce stress and anxiety.” The report also stated, “Park and recreation professionals work every day to address and mitigate emerging public health threats impacting their cities, towns and counties. From the visible threats of climate change to the unseen threats of mental health disorders and social isolation, parks and recreation plays a critical role in supporting public health in communities.”

According to the CDC Covid-19 guidance, updated Aug. 19, 2021 (found on cdc.gov/coronavirus/2019-ncov/daily-life-coping/outdoor-activities.html) outdoor activities are a safer choice and exercise is encouraged, especially when you can easily socially distance.

The Americans with Disabilities Act (ADA) has made communities more accessible for all residents, through ADA design guidelines that allow for people of all abilities to utilize government facilities and services such as their neighborhood parks and parks programming.

Performance Report

Additional Performance Measures

<table>
<thead>
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<tr>
<td>QCT Served (Population)</td>
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<td>Playground and park facilities improved (pending construction)</td>
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</table>
Project Information Form

**Project AR_RVRHILL_2022: Access to Quality Green Space in QCT - River Hill Park Improvements - Sports Courts**

**Project Funding:** $165,000  
**Project Expenditures:** $0  
**Project Expenditure Category:** 3.13 Social Determinants of Health: Other

<table>
<thead>
<tr>
<th>Evidence Based Funding Total</th>
<th>Equity Based Funding Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$165,000</td>
<td>$165,000</td>
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</tbody>
</table>

**Project overview**

This project will demolish failing tennis courts and build new pickleball courts.

This project will address the need for additional recreational activities for youth, adults and seniors in the community, promoting health and wellness. This sport is very popular with seniors.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.

**Use of Evidence**

Results First Clearinghouse Findings

- **Clearinghouse:** What Works for Health
- **Clearinghouse rating:** Some Evidence
- **Outcomes:** Increased physical activity
- **Settings:** Community
- **Ages:** Not specified
- **Target populations:** Not specified

*Communities can increase green space and parks by creating new parks or open spaces, renovating or enhancing under-used recreation areas, or rehabilitating vacant lots, abandoned infrastructure, or brownfields. Rails to trails programs, brownfield redevelopment, community gardens, and park enhancements are examples of efforts to increase recreational green space, trails, and parks. Such efforts can be applied to spaces accessible by foot, bike, and other types of transportation. Read less*
The goals of the project are to improve social, emotional, physical and mental health of the community through increased recreation opportunities for youth, adults and seniors.

Lexington’s Parks and Recreation Master Plan’s Goal 2: Great Experiences states, “Promote health, wellness and experiences for our growing population through programs and events.” Goal 3: Great Stewardship states, “Value Lexington’s resources through preservation, education and sustainable management practices.” The Master Plan also has a Facilities statement under Great Spaces: “Update key facilities.”

According to NRPA’s 2021 Parks and Recreation: Advancing Community Health And Well-Being, “Given the rise in mental health disorders and concerns surrounding social isolation exacerbated by the COVID-19 pandemic, a more intentional focus on supporting social, emotional and mental health is critical. Park and recreation professionals and their agencies create opportunities for people to gather and connect with others, learn social-emotional skills, and help reduce stress and anxiety.” The report also stated, “Park and recreation professionals work every day to address and mitigate emerging public health threats impacting their cities, towns and counties. From the visible threats of climate change to the unseen threats of mental health disorders and social isolation, parks and recreation plays a critical role in supporting public health in communities.”

According to the CDC Covid-19 guidance, updated Aug. 19, 2021 (found on cdc.gov/coronavirus/2019-ncov/daily-life-coping/outdoor-activities.html) outdoor activities are a safer choice and exercise is encouraged, especially when you can easily socially distance.

Performance Report

Additional Performance Measures

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<tr>
<td>Sport court facilities improved (pending construction)</td>
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</table>
Project AR_XXXX_2022: Economic Development Grants to Service Partners
Project Funding: $300,000
Total Expenditures: $0
Project Expenditure Category: 6.1 Provision of Government Services

Evidence Based Funding Total: $0
Equity Based Funding Total: $0

Project overview

The FY2022 Adopted Budget included APRA funding for second-year continuation funding to three Economic Development Partner agencies that are responsible for implementing, in part, the Economic Development goals of the LFUCG. These partners and their scope of work are as follows:

1. Euphrates International Investment Company: New business development, which includes creating and implementing a new business recruitment plan for the Lexington Economic Partnership, entrepreneur development and start-up assistance, minority business development, and maintenance of an available economic development property register;
2. Commerce Lexington: Existing business retention and expansion, and workforce development; and

Economic Development is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.

Performance Report

Additional Performance Measures

<table>
<thead>
<tr>
<th>Euphrates International Investment Company</th>
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<tbody>
<tr>
<td>Number of companies engaged during the reporting period for the purpose of location/relocation of business to Lexington</td>
<td>0</td>
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<tr>
<td>Commerce Lexington</td>
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<tr>
<td>Number of Business Retention and Expansion program visits/tasks during the reporting period</td>
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<tr>
<td>EHI Consultants and Urban League of Lexington Fayette County</td>
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</tr>
<tr>
<td>Number of meetings with developers interested in projects within the Opportunity Zone</td>
<td>0</td>
</tr>
<tr>
<td>Number of meetings with companies interested in locating in the Opportunity Zone</td>
<td>0</td>
</tr>
</tbody>
</table>
Project Information Form

Project AR_BRYHILL_2022: Neighborhood Recreation Improvements - Berry Hill Park
Improvements - Basketball Court
Project Funding: $175,000
Project Expenditures: $0
Project Expenditure Category: 6.1 Provision of Government Services

Evidence Based Funding Total: $175,000
Equity Based Funding Total: $0

Project overview

This project will greatly improve Berry Hill Park by demolishing the failing basketball and tennis courts and build a new, improved full court basketball court.

This project will address the need for additional recreational activities for youth and adults in the community, promoting health and wellness.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.

Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.

Use of Evidence

Results First Clearinghouse Findings

Green space & parks

Clearinghouse: 

Communities can increase green space and parks by creating new parks or open spaces, renovating or enhancing under-used recreation areas, or rehabilitating vacant lots, abandoned infrastructure, or brownfields. Rails to trails programs, brownfield redevelopment, community gardens, and park enhancements are examples of efforts to increase recreational green space, trails, and parks. Such efforts can be applied to spaces accessible by foot, bike, and other types of transportation. Read less

Clearinghouse: What Works for Health
Clearinghouse rating: Some Evidence
Outcomes: Increased physical activity

Settings: Community
Ages: Not specified
Target populations: Not specified
The goals of the project are to improve social, emotional, physical and mental health of the community through increased recreation opportunities for youth and adults.

Lexington’s Parks and Recreation Master Plan’s Goal 2: Great Experiences states, “Promote health, wellness and experiences for our growing population through programs and events.” Goal 3: Great Stewardship states, “Value Lexington’s resources through preservation, education and sustainable management practices.” The Master Plan also has a Facilities statement under Great Spaces: “Update key facilities.”

According to NRPA’s 2021 Parks and Recreation: Advancing Community Health And Well-Being, “Given the rise in mental health disorders and concerns surrounding social isolation exacerbated by the COVID-19 pandemic, a more intentional focus on supporting social, emotional and mental health is critical. Park and recreation professionals and their agencies create opportunities for people to gather and connect with others, learn social-emotional skills, and help reduce stress and anxiety.” The report also stated, “Park and recreation professionals work every day to address and mitigate emerging public health threats impacting their cities, towns and counties. From the visible threats of climate change to the unseen threats of mental health disorders and social isolation, parks and recreation plays a critical role in supporting public health in communities.”

According to the CDC Covid-19 guidance, updated Aug. 19, 2021 (found on cdc.gov/coronavirus/2019-ncov/daily-life-coping/outdoor-activities.html) outdoor activities are a safer choice and exercise is encouraged, especially when you can easily socially distance.

Performance Report

Additional Performance Measures

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<table>
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<tr>
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<tr>
<td>Number of Courts</td>
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<tr>
<td>Census Tract Served (Population)</td>
<td>6,746</td>
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<tr>
<td>Basketball court facilities improved (construction pending)</td>
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</table>
Project Information Form

Project AR_BCKHRN_2022: Neighborhood Recreation Improvements - Buckhorn Park
Improvements - Phase II Improvements
Project Funding: $45,000
Project Expenditures: $0
Project Expenditure Category: 6.1 Provision of Government Services

Evidence Based Funding Total: $45,000
Equity Based Funding Total: $0

Project overview

This project will greatly enhance Buckhorn Park by adding 5 new shade trees with a bench, planting a bio-swale along the service road, and adding additional paved walkway to create a walking loop.

This project will make the park more accessible by extending pavement to create a walking loop.

Additional shade will attract more people of all ages to the park and the bench will offer a place to sit down for seniors and people with disabilities.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.

Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.
Use of Evidence

Results First Clearinghouse Findings

<table>
<thead>
<tr>
<th>Places for physical activity</th>
<th>Clearinghouse: What Works for Health</th>
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</thead>
<tbody>
<tr>
<td>Enhancing access to places for physical activity</td>
<td>Community</td>
</tr>
<tr>
<td>Clearinghouse rating: Scientifically Supported</td>
<td>Ages: Not specified</td>
</tr>
<tr>
<td>Outcomes:</td>
<td>Target populations: Not specified</td>
</tr>
<tr>
<td>Increased physical activity</td>
<td></td>
</tr>
<tr>
<td>Improved physical fitness</td>
<td></td>
</tr>
</tbody>
</table>

The goals of the project are to increase overall attendance to Buckhorn Park; increase intergenerational opportunities; and improve social, emotional, physical and mental health of the community through increased opportunities for people to gather and walk through the park, even in the heat of the summer.


According to NRPA’s 2021 Parks and Recreation: Advancing Community Health And Well-Being, “Given the rise in mental health disorders and concerns surrounding social isolation exacerbated by the COVID-19 pandemic, a more intentional focus on supporting social, emotional and mental health is critical. Park and recreation professionals and their agencies create opportunities for people to gather and connect with others, learn social-emotional skills, and help reduce stress and anxiety.” The report also stated, “Park and recreation professionals work every day to address and mitigate emerging public health threats impacting their cities, towns and counties. From the visible threats of climate change to the unseen threats of mental health disorders and social isolation, parks and recreation plays a critical role in supporting public health in communities.”

According to the CDC Covid-19 guidance, updated Aug. 19, 2021 (found on cdc.gov/coronavirus/2019-ncov/daily-life-coping/outdoor-activities.html) outdoor activities are a safer choice and exercise is encouraged, especially when you can easily socially distance.

The Americans with Disabilities Act (ADA) has made communities more accessible for all residents, through ADA design guidelines that allow for people of all abilities to utilize
government facilities and services such as their neighborhood parks and parks programming.

Performance Report

Additional Performance Measures

<table>
<thead>
<tr>
<th>Measure</th>
<th>Value</th>
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<tbody>
<tr>
<td>New Access to Park Amenities Census Tract Served (Population)</td>
<td>6,746</td>
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<tr>
<td>Walking loop facilities added (pending construction)</td>
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Project Information Form

Project AR_DGWOOD_2022: Neighborhood Recreation Improvements - Dogwood Park Improvements - Basketball Court
Project Funding: $95,000
Project Expenditures: $0
Project Expenditure Category: 6.1 Provision of Government Services

Evidence Based Funding Total: $95,000
Equity Based Funding Total: $0

Project Overview

This project will greatly improve Dogwood Park by building a new half-court basketball court in front of the playground.

This project will address the need for additional recreational activities for youth and adults in the community, promoting health and wellness.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.

Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.

Use of Evidence

Results First Clearinghouse Findings

Places for physical activity
Clearinghouse: X

Enhancing access to places for physical activity involves changes to local environments that create new opportunities for physical activity or reduce the cost of existing opportunities (e.g., creating walking trails, building exercise facilities, or providing access to existing nearby facilities). Increased access is typically achieved in a community through a multi-component strategy that includes training or education for participants. Such efforts are often implemented in neighborhoods that have been structurally disadvantaged and under-resourced.

Clearinghouse: What Works for Health
Clearinghouse rating: Scientifically Supported
Outcomes: Increased physical activity, Improved physical fitness

Settings: Community
Ages: Not specified
Target populations: Not specified
The goals of the project are to improve social, emotional, physical and mental health of the community through increased recreation opportunities for youth and adults.

Lexington’s Parks and Recreation Master Plan’s Goal 2: Great Experiences states, “Promote health, wellness and experiences for our growing population through programs and events.” Goal 3: Great Stewardship states, “Value Lexington’s resources through preservation, education and sustainable management practices.” The Master Plan also has a Facilities statement under Great Spaces: “Update key facilities.”

According to NRPA’s 2021 Parks and Recreation: Advancing Community Health And Well-Being, “Given the rise in mental health disorders and concerns surrounding social isolation exacerbated by the COVID-19 pandemic, a more intentional focus on supporting social, emotional and mental health is critical. Park and recreation professionals and their agencies create opportunities for people to gather and connect with others, learn social-emotional skills, and help reduce stress and anxiety.” The report also stated, “Park and recreation professionals work every day to address and mitigate emerging public health threats impacting their cities, towns and counties. From the visible threats of climate change to the unseen threats of mental health disorders and social isolation, parks and recreation plays a critical role in supporting public health in communities.”

According to the CDC Covid-19 guidance, updated Aug. 19, 2021 (found on cdc.gov/coronavirus/2019-ncov/daily-life-coping/outdoor-activities.html) outdoor activities are a safer choice and exercise is encouraged, especially when you can easily socially distance.

Performance Report

Additional Performance Measures

| New basketball facilities (construction pending) | 0 |
| Census Tract Served (Population)                | 6,628 |
Project Information Form

Project AR_GDNSDE_2022: Neighborhood Recreation Improvements - Gardenside Park Improvements - Playground  
Project Funding: $150,000  
Project Expenditures: $0  
Project Expenditure Category: 6.1 Provision of Government Services

Evidence Based Funding Total: $150,000  
Equity Based Funding Total: $0

Project overview

This project will greatly enhance Gardenside Park by replacing the playground that was at the end of life with a new/improved playground. The park currently has no playground as the former equipment was removed for safety purposes.

This project will encourage fitness and intergenerational play with varying types of playground equipment.

This project will make the park more accessible by adding accessible equipment and walkways as part of the new playground.

Additional shade and seating will attract more people of all ages to the park and offer a place to relax for seniors and people with disabilities.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.

Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.
Use of Evidence

Results First Clearinghouse Findings

The goals of the project are to increase overall attendance to Gardenside Park; increase intergenerational opportunities; and improve social, emotional, physical and mental health of the community through increased opportunities for people to gather and play.


According to NRPA’s 2021 Parks and Recreation: Advancing Community Health And Well-Being, “Given the rise in mental health disorders and concerns surrounding social isolation exacerbated by the COVID-19 pandemic, a more intentional focus on supporting social, emotional and mental health is critical. Park and recreation professionals and their agencies create opportunities for people to gather and connect with others, learn social-emotional skills, and help reduce stress and anxiety.” The report also stated, “Park and recreation professionals work every day to address and mitigate emerging public health threats impacting their cities, towns and counties. From the visible threats of climate change to the unseen threats of mental health disorders and social isolation, parks and recreation plays a critical role in supporting public health in communities.”

According to the CDC Covid-19 guidance, updated Aug. 19, 2021 (found on cdc.gov/coronavirus/2019-ncov/daily-life-coping/outdoor-activities.html) outdoor activities are a safer choice and exercise is encouraged, especially when you can easily socially distance.

The Americans with Disabilities Act (ADA) has made communities more accessible for all residents, through ADA design guidelines that allow for people of all abilities to utilize government facilities and services such as their neighborhood parks and parks programming.
Performance Report

Additional Performance Measures

<table>
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<tr>
<th>Measure</th>
<th>Value</th>
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<tr>
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<td>New playground facilities (constructing pending)</td>
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Project Information Form

Project MSTRSN_2022: Neighborhood Recreation Improvements - Masterson Station Park
Improvements - Playground
Project Funding: $150,000
Project Obligations: $84,100
Project Expenditures: $0
Project Expenditure Category: 6.1 Provision of Government Services

Evidence Based Funding Total: $150,000
Equity Based Funding Total: $0

Project overview

This project will greatly enhance Masterson Station Park by adding a new picnic shelter and completing the last phase of the playground improvement project with a climbing net.

This project will encourage fitness with the new climbing net in the playground.

Additional shade and seating with the new picnic shelter will attract more people of all ages to the park and offer a place to relax for seniors and people with disabilities.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.

Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.

Use of Evidence
Results First Clearinghouse Findings

Green space & parks
Clearinghouse: X

Community can increase green space and parks by creating new parks or open spaces, renovating or enhancing under-used recreation areas, or rehabilitating vacant lots, abandoned infrastructure, or brownfields. Rails to trails programs, brownfield redevelopment, community gardens, and park enhancements are examples of efforts to increase recreational green space, trails, and parks. Such efforts can be applied to spaces accessible by foot, bike, and other types of transportation. Read less

Clearinghouse: What Works for Health
Clearinghouse rating: Some Evidence
Settings: Community
Ages: Not specified
Outcomes: Increased physical activity
Target populations: Not specified
The goals of the project are to increase overall attendance to Masterson Station Park; increase intergenerational opportunities; and improve social, emotional and mental health of the community through increased opportunities for people to gather, eat and play.


According to NRPA’s 2021 Parks and Recreation: Advancing Community Health And Well-Being, “Given the rise in mental health disorders and concerns surrounding social isolation exacerbated by the COVID-19 pandemic, a more intentional focus on supporting social, emotional and mental health is critical. Park and recreation professionals and their agencies create opportunities for people to gather and connect with others, learn social-emotional skills, and help reduce stress and anxiety.” The report also stated, “Park and recreation professionals work every day to address and mitigate emerging public health threats impacting their cities, towns and counties. From the visible threats of climate change to the unseen threats of mental health disorders and social isolation, parks and recreation plays a critical role in supporting public health in communities.”

According to the CDC Covid-19 guidance, updated Aug. 19, 2021 (found on cdc.gov/coronavirus/2019-ncov/daily-life-coping/outdoor-activities.html) outdoor activities are a safer choice and exercise is encouraged, especially when you can easily socially distance.

Performance Report

Additional Performance Measures

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<td>Playground facilities improved (pending construction)</td>
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Project Information Form

Project AR Meadow 2022: Neighborhood Recreation Improvements - Meadowthorpe Park Improvements - Roof Repair
Project Funding: $80,000
Project Expenditures: $0
Project Expenditure Category: 6.1 Provision of Government Services

Evidence Based Funding Total: $0
Equity Based Funding Total: $0

Project overview

This project will greatly enhance Meadowthorpe Park by repairing the roof of the community building that hosts neighborhood meetings and special events.

This project will address the needs of the community to have a space to hold important neighborhood meetings and special events that bring people of all ages in the neighborhood together during all seasons of the year.

The goals of the project are to increase the number of neighbor meetings and special events that can be held in a safe environment; increase intergenerational opportunities; and improve social, emotional and mental health of the community through increased opportunities for people to gather.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

Building repair is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.

Performance Report

Additional Performance Measures

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<tbody>
<tr>
<td>Number of Events - 2019 (Gabe Hensley will provide)</td>
<td>79</td>
</tr>
<tr>
<td>Census Tract Served (Population)</td>
<td>1,581</td>
</tr>
<tr>
<td>Building facilities improved (pending construction)</td>
<td>0</td>
</tr>
</tbody>
</table>
Project AR_RVNRUN_2022: Neighborhood Recreation Improvements - Raven Run Park
Improvements - Prather House Roof Repair

Project Funding: $50,000
Project Expenditures: $0
Project Expenditure Category: 6.01, Provision of Government Services

Evidence Based Funding Total: $0
Equity Based Funding Total: $0

Project overview

This project will greatly enhance Raven Run Park by repairing the roof as a critical step to
restoring the Prather House, which is of historical significance as one of the oldest brick
homes in Central Kentucky.

This project will address the needs of the community to preserve historic buildings and
landmarks.

The goals of the project are to preserve the historic Prather House at Raven Run Park for
current and future residents and visitors to the park. Historic buildings are an important part
of preserving the history of Fayette County, and the Prather House is a perfect example of a
building that has been in disrepair but can be restored as an example of a brick home from
the 1800’s.

These improvements were included in the Lexington Parks and Recreation Master Plan, but
have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021
were greatly impacted by COVID-19, and resulted in projects being held or not funded on a
regular schedule.

Building repair is considered a general service of LFUCG, and is therefore an eligible

Performance Report

Additional Performance Measures

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Walk-in Visitors – FY 2021</td>
<td>62,574</td>
</tr>
<tr>
<td>Programs</td>
<td>0</td>
</tr>
<tr>
<td>Community Served (only nature reserve in Fayette County)</td>
<td>322,570 (according to the 2020 Census)</td>
</tr>
<tr>
<td>Building facilities improved (pending construction)</td>
<td>0</td>
</tr>
</tbody>
</table>
Project Information Form

Project AR_SHILTO_2022: Neighborhood Recreation Improvements - Shillito Park
Improvements - Access Improvement - Parking Lot Construction
Project Funding: $400,000
Project Expenditures: $0
Project Expenditure Category: 6.1 Provision of Government Services

Evidence Based Funding Total: $0
Equity Based Funding Total: $0

Project overview

This project will greatly enhance Shillito Park by paving informal gravel parking areas and repairing existing parking lots.

This project sees a very high volume of use. Therefore, more paved parking and resurfacing of existing parking lots is needed to accommodate the large number of people that visit the park.

This project will make the park more accessible by paving gravel lots and resurfacing parking lots that are in disrepair.

The goals of the project are to meet the parking needs of people that attend Shillito Park and improve the accessibility of the park for people of all ages and abilities.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.

Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.

Performance Report

Additional Performance Measures

<table>
<thead>
<tr>
<th>Census Tract Served (Population)</th>
<th>5,760</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Times Fields Used (CY 2019)</td>
<td>159</td>
</tr>
<tr>
<td>Recreational space parking access improvements (pending construction)</td>
<td>0</td>
</tr>
</tbody>
</table>
Project Information Form

Project AR_STHLND_2022: Neighborhood Recreation Improvements - Southland Park Improvements - Access Improvement - Parking Repairs
Project Funding: $100,000
Project Expenditures: $0
Project Expenditure Category: 6.1 Provision of Government Services

Evidence Based Funding Total: $0
Equity Based Funding Total: $0

Project overview

This project will greatly enhance Southland Park by repairing the lower lot that services Southland Pool.

This existing parking lot surface has failed and is in need of repair.

This project will make the park more accessible by repaving this lot.

The goals of the project are to meet the parking needs of people that attend Southland Pool and improve the accessibility of the park for people of all ages and abilities.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.

Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.

Performance Report

Additional Performance Measures

<table>
<thead>
<tr>
<th>Census Tract Served (Population)</th>
<th>4,260</th>
</tr>
</thead>
<tbody>
<tr>
<td>Southland Pool Attendance (CY 2019)</td>
<td>63,103</td>
</tr>
<tr>
<td>Recreational space parking access improvements (construction pending)</td>
<td>0</td>
</tr>
</tbody>
</table>
Project AR WDLAND_2022: Neighborhood Recreation Improvements - Woodland Park
Improvements - Restroom Facilities
Project Funding: $375,000
Project Expenditures: $0
Project Expenditure Category: 6.1 Provision of Government Services

Evidence Based Funding Total: $0
Equity Based Funding Total: $0

Project overview
This project will greatly enhance Woodland Park by replacing the existing restroom building. The existing restroom building is beyond the end of life with frequent failures. The current design has been identified as a serious safety concern related to drug use and loitering and is not ADA compliant.

This project will make the park more accessible by renovating the existing restrooms to comply with ADA.

These improvements were included in the Lexington Parks and Recreation Master Plan, but have not been funded due to lack of funding availability. Budgets for FY2020 and FY2021 were greatly impacted by COVID-19, and resulted in projects being held or not funded on a regular schedule.

This is considered a park enhancement, and will provide an opportunity to increase usability of an existing recreation space.

Construction of parks is considered a general service of LFUCG, and is therefore an eligible expense under EC 6.1 – Provision of Government Services.

Performance Report
Additional Performance Measures

| Census Tract Park Served (Population) | 4,116 |
| Attendance of Special Events         | 46,000 |
| Restroom facilities improved (construction pending) | 0 |