

Lubbock County
Recovery Plan

**State and Local Fiscal Recovery
Funds**

2021 Report

Lubbock County
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GENERAL OVERVIEW

Executive Summary

Lubbock County is currently in the process of evaluating and assessing qualified uses for the State and Local Fiscal Recovery Funds. The County plans to use the funds to promote a response to the pandemic and economic recovery.

Uses of Funds

Lubbock County's intended uses of these Recovery Funds are still in the planning stages and no funds have been obligated to date. The County is broadly intending to use the Recovery Funds for categories such as the following:

- 1) *Public Safety & Preparedness*
County-side Public Health
Sheriff, Volunteer Fire, Emergency Management
- 2) *Targeted Critical Infrastructure*
Broadband Internet
Cyber Security
- 3) *Community Support Services*
Mental Health Collaborative Projects
Homelessness
- 4) *Community Recovery & Revitalization*
Rural Investment in Water
- 5) *Arts, Non-Profits and Small Businesses*
Existing Funding Programs
- 6) *Economic Development*
Focus on Disproportionately Impacted Communities

The preceding categories are in the planning stages only and are not intended as an all-inclusive list.

Promoting equitable outcomes

The County intends to use the Recovery Funds to promote equitable outcomes. Since the uses for the funding is still in the planning stages, no specific information is available at this time, but will be provided in future updates.

Community Engagement

The County is in the process of gathering information from the community to address how the interests of the County can best be served.

Labor Practices

Fair labor standards will be determined in the future, depending on the approved uses of the funding.

Use of Evidence

Use of evidence will be determined at a later date, depending on the approved uses of the funding.

Table of Expenses by Expenditure Category

There have been no expenditures or obligations using Recovery Funds to-date.

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination		
1.2	COVID-19 Testing		
1.3	COVID-19 Contact Tracing		
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)		
1.5	Personal Protective Equipment		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1.6	Medical Expenses (including Alternative Care Facilities)		
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency		
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19		
1.10	Mental Health Services		
1.11	Substance Use Services		
1.12	Other Public Health Services		
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs		
2.2	Household Assistance: Rent, Mortgage, and Utility Aid		
2.3	Household Assistance: Cash Transfers		
2.4	Household Assistance: Internet Access Programs		
2.5	Household Assistance: Eviction Prevention		
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers		
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)		
2.8	Contributions to UI Trust Funds*		
2.9	Small Business Economic Assistance (General)		
2.10	Aid to nonprofit organizations		
2.11	Aid to Tourism, Travel, or Hospitality		
2.12	Aid to Other Impacted Industries		
2.13	Other Economic Support		
2.14	Rehiring Public Sector Staff		
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning		
3.2	Education Assistance: Aid to High-Poverty Districts		
3.3	Education Assistance: Academic Services		
3.4	Education Assistance: Social, Emotional, and Mental Health Services		
3.5	Education Assistance: Other		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
3.6	Healthy Childhood Environments: Child Care		
3.7	Healthy Childhood Environments: Home Visiting		
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		
3.9.	Healthy Childhood Environments: Other		
3.10	Housing Support: Affordable Housing		
3.11	Housing Support: Services for Unhoused persons		
3.12	Housing Support: Other Housing Assistance		
3.13	Social Determinants of Health: Other		
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators		
3.15	Social Determinants of Health: Lead Remediation		
3.16	Social Determinants of Health: Community Violence Interventions		
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees		
4.2	Private Sector: Grants to other employers		
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment		
5.2	Clean Water: Centralized wastewater collection and conveyance		
5.3	Clean Water: Decentralized wastewater		
5.4	Clean Water: Combined sewer overflows		
5.5	Clean Water: Other sewer infrastructure		
5.6	Clean Water: Stormwater		
5.7	Clean Water: Energy conservation		
5.8	Clean Water: Water conservation		
5.9	Clean Water: Nonpoint source		
5.10	Drinking water: Treatment		
5.11	Drinking water: Transmission & distribution		
5.12	Drinking water: Transmission & distribution: lead remediation		
5.13	Drinking water: Source		
5.14	Drinking water: Storage		
5.15	Drinking water: Other water infrastructure		
5.16	Broadband: "Last Mile" projects		
5.17	Broadband: Other projects		
6	Expenditure Category: Revenue Replacement		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
6.1	Provision of Government Services		
7	Administrative and Other		
7.1	Administrative Expenses		
7.2	Evaluation and data analysis		
7.3	Transfers to Other Units of Government		
7.4	Transfers to Nonentitlement Units (States and Territories only)		

Project Inventory

No projects have been approved. The County is currently evaluating probably uses for the Recovery Funds.

Performance Report

No projects have commenced as of the date of this report.

Ineligible Activities: Tax Offset Provision (States and territories only)

No applicable at this time.