Manatee County
Recovery Plan

State and Local Fiscal Recovery Funds
2025 Report

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GENERAL OVERVIEW

Executive Summary (An Evolutionary Process)

In March 2021, the American Rescue Plan Act of 2021 (ARP) established the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) to provide state, local, and tribal governments with resources needed to respond to the pandemic and its negative economic effects to build a stronger, more equitable economy during the recovery. Manatee County was awarded and received $78.3 million in SLFRF funds with Treasury imposed deadlines to obligate all funds by December 31, 2024, and to fully expend those funds by December 31, 2026.

Beginning in April 2021, with initial assistance from Ernst & Young, Manatee County Government was able to quickly identify key components of the legislation and then provided guidance to the Board of County Commissioners (BOCC), internal departments and programs, and partner agencies, to access their extensive, existing community outreach avenues to develop an initial roadmap and implementation plan to respond to the physical and economic harm caused by COVID-19. BOCC work sessions and regular meetings further encouraged participation by the general public in person and via community access television to further refine the action plan. A *prospective* list of services, equipment and capital projects was established in January 2022 that would work toward building a strong and equitable recovery from the pandemic and economic downturn.

Manatee County demographics illustrate large aging, homeless and transient populations, resulting in a disproportional share of citizens that are most susceptible to COVID-19 and its harmful effects. In addition, because of exceptional year-round weather, the county population increases dramatically with seasonal residents and visitors during the winter months, stretching public health & safety, community, infrastructure, and other services to their capacity. The pandemic and its aftermath have further magnified the demand for those services.

Initially, the BOCC directed SLFRF funds towards mitigating and preventing the spread of COVID-19 and further emphasizing the health and safety of our citizens.

As of June 30, 2022, Manatee County had total expenditures of $12.8 million, with 98% of those dollars going towards prioritized public health & safety projects. Key outcome goals of those projects included the mitigation and prevention of positive COVID-19 cases in Manatee County by adding additional COVID testing, and vaccination facilities located in strategic areas across the county and the sanitization of public facilities and EMS medical equipment. Simultaneously, SLFRF funds were used to purchase ambulances and other EMS vehicles and approved for deploying advanced life support (ALS) and basic life support (BLS) personnel with the key outcome goal of reducing EMS response times to our citizens. In addition, the county established a public health data system to better identify and respond to emerging disease patterns, and finally, purchased new portable radios to increase communication quality with our Sheriff Deputies when responding to active 911 calls.

As the pandemic subsided, the BOCC and county administration refocused their attention from a COVID-19 emergent response to *recovery* projects. Increased population growth in the northern and eastern regions of the county necessitated increasing sewer capacity, building an EMS station, purchasing an additional ambulance, and improving the access road leading to that new EMS facility. In addition, various stormwater repair projects began, addressing localized flooding issues. And finally, in collaboration with the Florida Housing Coalition, studies to identify solutions for reducing homelessness were initiated.

As acknowledged in the American Rescue Plan Act of 2021, the pandemic had a significant negative impact on the health and welfare of American citizens, and to the economies of many communities across the United States. Consequently, the Department of Treasury provided a formula allowing each jurisdiction to calculate the amount of revenue loss due to the COVID-19 pandemic, and allowed state, local, and tribal governments to expand the use of SLFRF funds to include reimbursement for traditional government services. This expanded use of funds included projects which may have been restricted and/or excluded under the other sections of Treasury Guidance. The loss of revenue due to the COVID-19 pandemic in Manatee County was calculated to be $109.5 million dollars. However, the Guidance limits the calculation to be capped at the full SLFRF grant award, or $78.3 million.

In February 2023, the BOCC directed individual commissioners, county administration and county departments to reassess the remaining original, prospective projects with the following considerations: pandemic recurrence was no longer a factor, a review of revised Treasury Guidance, including a better understanding of Revenue Loss Provisions, and Treasury deadlines fast approaching. Consequently, on May 23, 2023, the BOCC reappropriated the remaining $52.6 million unobligated/unspent SLFRF funds to reimburse the payroll of the essential workers of Manatee County, a traditional government service.

As of June 30, 2023, Manatee County had obligations/expenditures of $16.2 million directed towards active and/or completed projects, with an additional $9.5 million appropriated to complete active projects. These projects represented $25.7 million or 32.8% of the total SLFRF grant with the remaining $52.6 million appropriated for essential payroll reimbursement.

Between July 1, 2023 - June 30, 2024, there were no new SLFRF projects established. However, following in the spirit of the American Rescue Plan Act, on August 3, 2023, the BOCC established a reserve from unrestricted funds, to provide generational impact projects that will continue the recovery of Manatee County beyond the deadlines established by the Treasury.

As of June 30, 2024, Manatee County had obligations/expenditures of $74.5 million or 95.1% of SLFRF funds towards active and/or completed projects. The remaining $3.8 million (4.9%) earmarked for one remaining project (Parrish Sanitary Sewer) currently in the pre-construction bidding process and the final administration cost of the SLFRF grant.

Accordingly, with essential worker payroll reimbursed and active projects moving to completion, as of June 30, 2025, $78.2 million or 99.8% of SLFRF funds were obligated or spent towards completed/active projects, with the remaining $147,656 (0.2%) earmarked for one remaining project (Parrish Sanitary Sewer) currently in construction process and the final administration costs of the SLFRF grant.

As noted in the opening paragraph, all SLFRF funds must be fully obligated by December 31, 2024, and fully spent by December 31, 2026. Accordingly, Manatee County has been monitoring and evaluating all projects for compliance with these critical deadlines since the inception of the grant.

Uses of Funds

With initial assistance from Ernst & Young and their Rapid Assessment Program, Manatee County Government was able to define an effective strategy to quickly identify key components of the legislation, facilitate discussions with departments, agencies, and programs to utilize their existing network of community outreach and to develop a *prospective* list of programs, services and capital projects that would build a strong and equitable recovery from the pandemic and economic downturn. The initial roadmap, implementation plan and initial project list was put in place in January 2022.

However, Manatee County's use of SLFRF funds was and continues to be an evolutionary process from the inception of the American Rescue Plan Act in March of 2021 through the current reporting period. From actively combating an unknown, world-wide pandemic, to forming a recovery plan that emphasized social justice and climate change, to fully understanding all facets of the Treasury Guidance and its evolution to meet the needs of state, local and tribal governments, Manatee County has adapted its Recovery Plan and use of funds accordingly.

The initial strategy was designed to prioritize the immediate health and safety of the public and essential county employees, as we all faced COVID-19 and the aftermath of the pandemic. Use of funds included a rapid response for distributing personal protective equipment (PPE), identifying facilities and personnel for COVID-19 testing and vaccination sites, the sanitization of county facilities, ambulances, and emergency medical equipment. The pandemic also exposed weaknesses in the county's ability to quickly respond to increased EMS and Sheriff Department 911 calls, and the inability to quickly identify trends in the spread infectious disease. Accordingly, additional use of funds was earmarked to include state-of-the-art Sheriff radios and communications equipment, a public health data scientist and system, a new EMS station in the fast-growing North River region of the county, and additional advanced life support and basic life support ambulances placed throughout the county. As of June 30, 2022, Manatee County had spent $12.8 million of SLFRF funds.

The next strategic use of SLFRF funds addressed community and infrastructure programs, services, and capital projects. The pandemic exacerbated the growing county homeless population and related necessary programs and services this disproportionally impacted group needs. The county initiated a study on homelessness with the Florida Housing Coalition and had initial discussions and site evaluations for the proposed veteran's homeless shelter. In addition, investments in infrastructure such as providing free WIFI services in area parks was initiated and sewer and stormwater projects began with the objective of addressing technology, climate change and clean water initiatives. Overall, the recovery plan was working toward a healthier community and a strong, equitable economic recovery.

As of June 30, 2023, Manatee County had obligations / expenditures of $16.2 million towards active and / or completed projects, with an additional $9.5 million designated to complete those currently underway. These projects represented $25.7 million or 32.8% of the total SLFRF grant.

However, simultaneously with the Recovery Plan Year End of June 30, 2023, the county reassessed the initial, prospective projects list, currently active projects, and projects to be started at a later date. That reassessment, under the auspices of a more in-depth knowledge of existing and newly released Treasury Guidance, and fast approaching Treasury deadlines provided county administration with a revised, final strategic use of SLFRF funds.

On May 23, 2023, the BOCC reappropriated the remaining $52.6 million unobligated /unspent SLFRF funds to reimburse the payroll of the essential workers of Manatee County, a traditional government service. Accordingly, prospective projects not started, projects no longer meeting BOCC expectations or those that could not meet Treasury deadlines were removed from further consideration. A revised project list was established as of 6/30/2023 and reported accordingly.

Between July 1, 2023 - June 30, 2024, no projects were added, and six projects were moved to completed status. In addition, remaining projects were again reassessed against criteria stated above with two projects removed and SLFRF funds reallocated to reconcile final project costs for both active and completed projects.

As of June 30, 2024, Manatee County had obligations/expenditures of $74.5 million or 95.1% of SLFRF funds towards active and/or completed projects. The remaining $3.8 million (4.9%) earmarked for one remaining project (Parrish Sanitary Sewer) currently in the pre-construction bidding process and the final administration cost of the SLFRF grant.

As of June 30, 2025, $78.2 million or 99.8% of SLFRF funds are obligated or spent towards completed / projects in process, with the remaining $147,656 (0.2%) appropriated for the one remaining project (Parrish Sanitary Sewer) currently in construction process and the final administration costs of the SLFRF grant.

The following SLFRF Project Status Reports represent Recovery Plan Years 2022, 2023, 2024 and 2025 respectively:

AMERICAN RESCUE PLAN ACT of 2021
STATE AND LOCAL FISCAL RECOVERY FUNDS (SLFRF)
As of JUNE 30, 2022

	PUBLIC HEALTH / PUBLIC SAFETY	APPROPRIATIONS TOTAL	OBLIGATIONS/ EXPENDITURES	REMAINING FUNDS
1	911 REMOTE CALL TAKING EQUIPMENT	316,000		316,000
2	EMS VEHICLES SUV	83,404	82,874	530
3	MOCASSIN WALLOW STATION	3,570,000		3,570,000
4	PARRISH HOUSE STATION	750,000		750,000
5	EMS STATION 10	1,500,000		1,500,000
6	PPE & MEDICAL SUPPLIES EMS	50,000		50,000
7	PUBLIC HEALTH DATA SYSTEMS	172,000		172,000
8	AMBULANCES (ALS)	2,071,940	543,292	1,528,648
9	BLS AMBULANCES & EMTs	2,509,345		2,509,345
10	SHERIFF RADIOS	10,000,000	9,051,363	948,637
11	PPE - 2023-24	1,500,000		1,500,000
12	COVID-19 TESTING - DOH	1,500,000	530,027	969,973
13	COUNTY COVID-19 RESPONSE	7,090,448		7,090,448
14	COVID-19 RESPONSE CARRYOVER	2,600,000	2,422,948	177,052
14	**SUBTOTAL PUBLIC HEALTH / SAFETY**	33,713,137	12,630,504	21,082,633

	GOVERNMENT / Administration	APPROPRIATIONS TOTAL	OBLIGATIONS/ EXPENDITURES	REMAINING FUNDS
1	ADMINISTRATIVE	783,271	183,233	600,038
1	**SUBTOTAL GOVERNMENT**	783,271	183,233	600,038

	COMMUNITY/Infrastructure	APPROPRIATIONS TOTAL	OBLIGATIONS/ EXPENDITURES	REMAINING FUNDS
1	GREENWAYS / TRAILS MASTER PLAN	1,750,000		1,750,000
2	PARKS/PRESERVES PLAYGROUNDS	2,000,000		2,000,000
3	VETERANS HOMELESS PROJECT	15,000,000		15,000,000
4	ASSISTANCE FOR THE HOMELESS	4,000,000		4,000,000
5	VILLAGE OF PARRISH SANITARY SEWER	4,000,000		4,000,000
6	TALLEVAST SANITARY SEWER &SEPTIC	5,000,000		5,000,000
7	SAMOSET AREA INFRASTRUCTURE STUDY	400,000		400,000
8	STORMWATER PROJECTS	4,680,760		4,680,760
9	BROADBAND	7,000,000		7,000,000
9	**SUBTOTAL COMMUNITY/Infrastructure**	43,830,760	-	43,830,760
24	**TOTAL ALL APPROVED PROJECTS**	**78,327,168**	**12,813,737**	**65,513,431**

AMERICAN RESCUE PLAN ACT of 2021
STATE AND LOCAL FISCAL RECOVERY FUNDS (SLFRF)
as of JUNE 30, 2023

	PUBLIC HEALTH / PUBLIC SAFETY	APPROPRIATIONS TOTAL	OBLIGATIONS/ EXPENDITURES	REMAINING FUNDS
1	911 REMOTE CALL TAKING EQUIPMENT	316,000	227,191	88,809
2	MOCASSIN WALLOW STATION	3,562,369	976,211	2,586,158
3	PUBLIC HEALTH DATA SYSTEMS	172,000	67,239	104,761
4	AMBULANCES (ALS) STAFFING	2,071,940	521,116	1,550,824
5	STAFFING FOR BLS UNITS / BLS AMBULANCES	2,135,355	1,151,881	983,474
5	**SUBTOTAL ACTIVE PUBLIC HEALTH / SAFETY**	**8,257,664**	**2,943,638**	**5,314,026**

	COMPLETED PUBLIC HEALTH / SAFETY	APPROPRIATIONS TOTAL	OBLIGATIONS/ EXPENDITURES	REMAINING FUNDS
1	EMS VEHICLES SUV	82,874	82,874	-
2	SHERIFF RADIOS	9,051,363	9,051,363	-
3	COVID-19 TESTING - DOH	530,027	530,027	-
4	COVID-19 RESPONSE PROJECTS	2,027,709	2,027,709	-
4	**SUBTOTAL COMPLETED PUBLIC HEALTH & SAFETY**	**11,691,973**	**11,691,973**	**-**
9	**SUBTOTAL ALL PUBLIC HEALTH / SAFETY**	**19,949,637**	**14,635,611**	**5,314,026**

	GOVERNMENT SERVICES	APPROPRIATIONS TOTAL	OBLIGATIONS/ EXPENDITURES	REMAINING FUNDS
1	GOVERNMENT SERVICES-PAYROLL	52,599,108	-	52,599,108
1	**SUBTOTAL GOVERNMENT SERVICES**	**52,599,108**	**-**	**52,599,108**

	ADMINISTRATION	APPROPRIATIONS TOTAL	OBLIGATIONS/ EXPENDITURES	REMAINING FUNDS
1	ADMINISTRATIVE-ERNST & YOUNG	379,583	166,434	213,149
2	ADMINISTRATIVE-COUNTY / FMD ARP COMPLIANCE	403,688	225,058	178,630
2	**SUBTOTAL ADMINISTRATION**	**783,271**	**391,492**	**391,779**

	COMMUNITY/INFRASTRUCTURE	APPROPRIATIONS TOTAL	OBLIGATIONS/ EXPENDITURES	REMAINING FUNDS
1	BROADBAND / WIFI-IN-THE-PARK	333,460	-	333,460
2	ASSISTANCE FOR THE HOMELESS	90,000	90,000	-
3	VILLAGE OF PARRISH SANITARY SEWER	4,000,000	413,599	3,586,401
4	STORMWATER PROJECTS	571,692	625,951	(54,259)
4	**SUBTOTAL COMMUNITY/INFRASTRUCTURE**	**4,995,152**	**1,129,550**	**3,865,602**

16	**TOTAL ALL PROJECTS**	**78,327,168**	**16,156,653**	**62,170,515**

AMERICAN RESCUE PLAN ACT of 2021
STATE AND LOCAL FISCAL RECOVERY FUNDS (SLFRF)
as of JUNE 30, 2024

		APPROPRIATIONS	OBLIGATIONS /	REMAINING
	PUBLIC HEALTH / PUBLIC SAFETY	**TOTAL**	**EXPENDITURES**	**FUNDS**
1	MOCCASIN WALLOW STATION INCL. AMB & ROAD	3,874,569	3,874,569	-
	COMMUNITY / INFRASTRUCTURE			
1	VILLAGE OF PARRISH SANITARY SEWER	4,000,000	452,949	3,547,051
	ADMINISTRATION			
1	ADMINISTRATIVE-ERNST & YOUNG	338,539	338,539	-
2	ADMINISTRATIVE-FMD/ARP COMPLIANCE	603,996	329,152	274,844
4	**TOTAL ACTIVE PROJECTS**	**8,817,104**	**4,995,209**	**3,821,895**
	PUBLIC HEALTH / PUBLIC SAFETY			
1	EMS VEHICLES SUV	82,874	82,874	-
2	SHERIFF RADIOS	9,051,363	9,051,363	-
3	CLINIC FOR TESTING - DOH	530,027	530,027	-
4	COVID RESPONSE CARRYOVER FROM CARES	2,027,709	2,027,709	-
5	PUBLIC HEALTH DATA SYSTEMS	171,661	171,661	-
6	STAFFING FOR ALS AMBULANCES	2,088,405	2,088,405	-
7	STAFFING FOR BLS UNITS / 5 BLS AMBULANCES	2,216,682	2,216,682	-
	GOVERNMENT SERVICES			
8	GOVERNMENT SERVICES-GENERAL FUND PAYROLL	52,599,108	52,599,108	-
	COMMUNITY / INFRASTRUCTURE			
9	ASSISTANCE FOR THE HOMELESS	90,000	90,000	-
10	STORMWATER PROJECTS (3)	652,235	652,235	-
10	**TOTAL COMPLETED PROJECTS**	**69,510,064**	**69,510,064**	**-**
14	**TOTAL APPROVED PROJECTS**	**78,327,168**	**74,505,273**	**3,821,895**
		100%	**95.1%**	**4.9%**

AMERICAN RESCUE PLAN ACT of 2021
STATE AND LOCAL FISCAL RECOVERY FUNDS (SLFRF)
as of JUNE 30, 2025

		APPROPRIATIONS TOTAL	OBLIGATIONS/ EXPENDITURES	REMAINING FUNDS
	PUBLIC HEALTH / PUBLIC SAFETY			
1	MOCCASIN WALLOW STATION INCL. AMB & ROAD	3,874,569	3,874,569	-
	COMMUNITY / INFRASTRUCTURE			
1	VILLAGE OF PARRISH SANITARY SEWER	3,754,884	3,754,884	-
	ADMINISTRATION			
1	ADMINISTRATIVE-ERNST & YOUNG	338,539	338,539	-
2	ADMINISTRATIVE-FMD/ARP COMPLIANCE	603,996	456,340	147,656
4	**TOTAL ACTIVE PROJECTS**	**8,571,988**	**8,424,332**	**147,656**

		APPROPRIATIONS TOTAL	OBLIGATIONS/ EXPENDITURES	REMAINING FUNDS
	PUBLIC HEALTH / PUBLIC SAFETY			
1	EMS VEHICLES SUV	82,874	82,874	-
2	SHERIFF RADIOS	9,051,363	9,051,363	-
3	CLINIC FOR TESTING - DOH	530,027	530,027	-
4	COVID RESPONSE CARRYOVER FROM CARES	2,027,709	2,027,709	-
5	PUBLIC HEALTH DATA SYSTEMS	171,661	171,661	-
6	STAFFING FOR ALS AMBULANCES	2,088,405	2,088,405	-
7	STAFFING FOR BLS UNITS / 5 BLS AMBULANCES	2,216,682	2,216,682	-
	GOVERNMENT SERVICES			
8	GOVERNMENT SERVICES-PAYROLL	52,844,224	52,844,224	-
	COMMUNITY / INFRASTRUCTURE			
9	ASSISTANCE FOR THE HOMELESS	90,000	90,000	-
10	STORMWATER PROJECTS (3)	652,235	652,235	-
10	**TOTAL COMPLETED PROJECTS**	**69,755,180**	**69,755,180**	**-**
14	**TOTAL APPROVED PROJECTS**	**78,327,168**	**78,179,512**	**147,656**
		100%	**99.8%**	**0.2%**

Promoting Equitable Outcomes

Manatee County Government has consistently identified neighborhoods, communities and populations that are historically underserved or marginalized through its extensive outreach programs within County Government and with partners, service providers and stakeholders in the community. The Community and Veterans Services Department (CVS), Neighborhood Connections Division for example, identifies, connects, collaborates, provides resources and works closely with neighborhoods to navigate through potential barriers to equitable outcomes of available programs and services.

In addition, through their monthly electronic magazine, "Neighborhood Connections", the Division provides information on community activities/events and reaches over 100,000 individuals. They collaborate with other departments in encouraging citizens to participate in government decision-making through in-person community meetings, informational sessions, and online surveys.

Finally, CPD Maps (able to identify Low Income Areas by map), Qualified Census Tracts Data, Qualified Census Tract Map and HUD AFFH Mapping tool (R/ECAP) are used and readily available to CVS and all Manatee County departments and agencies in the continual effort to address the needs of the most vulnerable members of our community:

- https://egis.hud.gov/cpdmaps/
- https://www.huduser.gov/portal/datasets/qct.html
- https://www.huduser.gov/portal/sadda/sadda_qct.html
- https://egis.hud.gov/affht/

Further, the Manatee County Department of Public Safety, Division of Emergency Management, worked with other County Departments to locate COVID-19 testing and vaccination sites in or near communities most harshly impacted by the pandemic. Earlier in the pandemic, the Florida Division of Emergency Management (FDEM) and Federal Emergency Management Agency (FEMA) Region 4 identified site placement data throughout the state using social vulnerability assessment tools and indices (EG the Social Vulnerability Index or SVI, which provides a rating down to the census tract level). That insight from FDEM leadership assisted greatly in our understanding of how socioeconomic factors were linked to infections and helped determine testing and vaccine site placement and promoting equitable outcomes.

Because of Manatee County's continual equity effort, as projects were identified as enumerated uses of SLFRF funding, equitable outcomes were strongly considered. SLFRF projects selected as of June 30, 2023, included COVID-19 testing and vaccination sites as identified above, infrastructure projects, including free WIFI, and our collaborative effort with the Suncoast Partnership to End Homelessness and the Florida Housing Coalition commissioning a study to better address housing and the expanding needs of the homeless population in the county. Data to document this humanitarian crisis is available at the following website:

- https://www.suncoastpartnership.org/point-in-time

Community Engagement

With initial assistance from Ernst & Young and their Rapid Assessment Program, Manatee County Government was able to define an effective strategy to quickly engage community organizations, partners, providers, and members. Through discussions with elected officials and county department, agency, and program personnel, it was requested that they utilize their existing extensive community outreach network to openly solicit ideas and receive feedback to develop a prospective list of programs, services and capital projects that address the County's strategic plan to combat the harmful effects of COVID-19 and its negative impact on the community and to promote an equitable economic recovery. Please see Equitable Outcomes above. In addition, the American Rescue Plan Broadband Summit at the University of South Florida included Manatee County Government departments, agencies and program personnel, Ernst & Young consulting and community partners including the Manatee Community Foundation, Economic Development Council, Chamber of Commerce and other providers and stakeholders to discuss projects that would benefit the community.

The prospective list of projects was brought to the BOCC for assessment and approval through both work sessions and commission meetings open to the public. All BOCC work sessions and meetings require time for both written and oral public commentary for meeting attendees in person and over Manatee Government Access Television. Meeting agendas and minutes are part of the public record and available via the County website.

The following is a list of partnering community organizations that reach all demographics in the county, including the most underserved and traditionally marginalized populations:

https://www.mymanatee.org/departments/neighborhood_services/agency_funding_requirements/grants___special_projects

Other outreach and community engagement activities are also outlined in other sections of this Summary Report.

Labor Practices

The BOCC has allocated SLFRF funding to address the extensive homeless population in Manatee County, sewer expansion, stormwater projects and other capital projects. However, as of June 30, 2024, there are no active infrastructure or capital projects that require labor standards, project labor agreements, community benefit agreements, prevailing wage requirements or local hiring. Because of the revenue loss calculation prescribed by the US Department of Treasury, infrastructure and capital projects reported by Manatee County qualify under expense category 6.1 and are not subject to the Labor Standard requirements.

Use of Evidence

As of June 30, 2024, Manatee County has not used SLFRF funds to implement programs and services that utilize evidence-based interventions to evaluate outcomes.

Performance Report

Manatee County has incorporated performance management metrics into each project funded through SLFRF funds and each user group or department uses key performance indicators to evaluate the outcome or effectiveness of the use of SLFRF funds. Because various projects seek the same or very similar outcome goals, the same performance indicators and reporting metric are used in the evaluation process for those projects.

COVID-19 impacted so many lives in the community and like other areas of the country, the health of our citizens was at risk as the pandemic spread from neighborhood to neighborhood. The pandemic also exposed areas of concern in the areas of public health and safety as our essential county workforce was subject to the same illness in addition to the outcomes of mitigation and prevention measures. Quarantining, social distancing and disinfection procedures further reduced the ability to perform essential functions in a timely manner. As stated earlier in this report, because Manatee County prioritized the health and safety of its citizens first, initial spending of SLFRF funds and related performance reporting is directed to health and safety performance metrics.

Performance management evaluation at the highest levels includes reducing response times for EMS calls, providing vaccinations to the general public, reducing positive COVID-19 cases among county employees, and reducing or eliminating numerous communication issues with the Sheriff Department emergency response equipment. Additional performance metrics include percentage of completion for infrastructure projects and the installation and integration of additional public health & safety equipment / system and finally, completion of studies commissioned to evaluate homelessness.

Projects using the same indicators will be grouped accordingly below. However, in the Project Inventory Section, each project identifies its performance management metric separately.

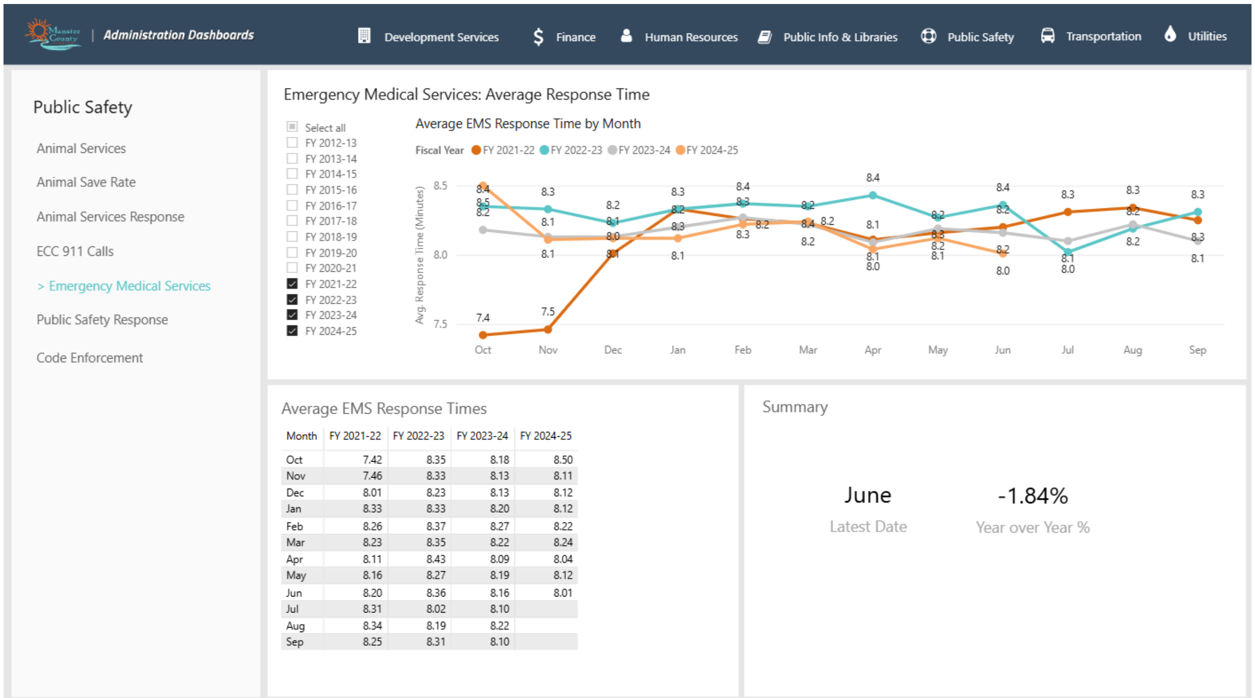
Performance Reporting for Completed or Active Projects

Performance Metric: EMS Response Times

Project: 1.14 – 33122 **Project Name: 1.14-January-March 2022 (ALS AMB Cancel)**
Project: 1.14 – 63022 **Project Name: 1.14 -April-June 2022 (Two EMS SUV)**
Project: 6.1-01012023ALS **Project Name: 6.1-Jan2023ALS (ALS Staffing)**
Project: 1.14-7312022BLS **Project Name: 1.14-July2022BLS (BLS Ambulances)**
Project: 6.1-04012023BLSS **Project Name: 6.1-Apr23BLSS (BLS Staffing)**
Project: 1.14-7312022MW **Project Name: 1.14-July2022MW (Moccasin Wallow AMB)**

Output Measure: The output measure was placing additional ALS/BLS/SUV equipment in service and / or hiring full-time Advanced Life Support and Basic Life Support EMS staff to respond to increased 911 calls.

Reporting Metric: EMS Average Response Times.



Average EMS Response Times

Month	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Oct	7.42	8.35	8.18	8.50
Nov	7.46	8.33	8.13	8.11
Dec	8.01	8.23	8.13	8.12
Jan	8.33	8.33	8.20	8.12
Feb	8.26	8.37	8.27	8.22
Mar	8.23	8.35	8.22	8.24
Apr	8.11	8.43	8.09	8.04
May	8.16	8.27	8.19	8.12
Jun	8.20	8.36	8.16	8.01
Jul	8.31	8.02	8.10	
Aug	8.34	8.19	8.22	
Sep	8.25	8.31	8.10	

Performance Metric: COVID-19 Vaccinations

Project: 1.1 – 1231 **Project Name: 1.1 - March-December (Vaccination Site Support)**
Project: 1.8 – 1231 **Project Name: 1.8 - March-December (Vaccination Site Support & Command Center Equipment**

Output Measure: The output measure is establishing, staffing, maintaining and administration of two temporary vaccination sites.

Reporting Metric: Vaccinations administered while project was active. (Please see chart below):

2021 VACCINATIONS REPORT

	Brand	1st Dose	2nd Dose	3rd Dose	Booster	Total
January Totals	Pfizer	503	670			
	Moderna	13,867	15			
		14,370	685			
February Totals	Pfizer	-	123			
	Moderna	15,262	11,734			
		15,262	11,857			
March Totals	Pfizer	-	-			
	Moderna	42,365	15,996			
		42,365	15,996			
April Totals	Pfizer	-	-			
	Moderna	8,140	39,659			
		8,140	39,659			
May Totals	Pfizer	-	-			
	Moderna	19	4,230			
		19	4,230			
June Totals	Pfizer	13	78			
	Moderna	63	18			
	J&J	10	-			
		86	96			
July Totals	Pfizer	10	71			
	Moderna	101	-			
	J&J	24	-			
		135	71			
August Totals	Pfizer	89	2	25		
	Moderna	140	16	72		
	J&J	44	-	-		
		273	18	97		
September Totals	Pfizer	115	47	50		
	Moderna	23	36	45		
	J&J	77	-	-		
		215	83	95		
October Totals	Pfizer	7	12	32	-	
	Moderna	9	7	64	182	
	J&J	35	-	-	-	
		51	19	96		
November Totals	Pfizer	9	9	30	91	
	Pediatric Pfizer	15	-	-	-	
	Moderna	11	13	56	649	
	J&J	64	28	-	-	
		99	50	86	740	
December Totals (to-date)	Pfizer	5	6	58	20	
	Pediatric Pfizer	25	15	-	-	
	Moderna	8	3	21	380	
	J&J	14	11	-	-	
		52	35	79	400	
Grand Totals	Pfizer	943	1,018	195	111	2,267
	Pediatric Pfizer	40	15	-	-	55
	Moderna	80,811	71,727	258	1,211	154,007
	J&J	268	39	-	-	307
		82,062	72,799	453	1,322	156,636

Grand Totals by Site	Tom Bennet Park	60,525	51,072	-	-	111,597
	Public Safety Center	19,424	20,234	-	-	39,658
	DOH - Main	879	655	306	906	2,746
	Palmetto Bus Station	404	30	111	-	545
	DOH -Outreach	824	807	22	328	1,981
	DOH South Center	6	1	14	88	109
		82,062	72,799	453	1,322	156,636

Performance Metric: COVID-19 Reporting

Project: 1.12-1231 **Project Name:** 1.12-March-December (Sanitization County Buildings)
Project: 1.5-1231 **Project Name:** 1.5-March-December (PPE)
Project: 1.2-1231 **Project Name:** 1.2-March-December (Medical Office COVID testing)
Project: 1.2- DOH **Project Name:** 1.2-DOH (DOH COVID Testing)

Output Measure: The output measure was purchasing needed supplies and performing the sanitization work of county buildings (project one); purchasing PPE supplies (project two); COVID-19 tests administered - DOH: 9,501 and Medical Office - 40 tests administered (projects three and four)

Reporting Metric: Weekly positive COVID test results among all County employees at the summary and department levels. Summary data is provided here since inception (3/15/2021). Only one weekly department level report is provided in this report due to the volume of information. However, all weekly detail reports are available as needed.

Please note that due to the evolution of the COVID-19 pandemic County Administration suspended reporting COVID-19 cases as of January 22, 2023.

June 30, 2022- Summary Level Reporting Data (March 15, 2021 – July 3, 2022):

Week of	Positive Case	Exposure Case	Week of	Positive Case	Exposure Case
03/15/2021	1	0	10/25/2021	0	3
03/22/2021	1	0	11/08/2021	1	1
03/29/2021	1	0	11/15/2021	2	2
04/05/2021	0	0	11/29/2021	1	0
04/12/2021	0	0	12/13/2021	3	1
04/19/2021	0	0	12/20/2021	6	1
04/26/2021	0	0	12/27/2021	28	15
05/03/2021	2	0	01/02/2022	60	18
05/10/2021	0	0	01/09/2022	65	41
05/17/2021	2	5	01/16/2022	48	13
05/24/2021	0	0	01/23/2022	23	9
05/31/2021	1	0	01/30/2022	19	8
06/07/2021	2	0	02/06/2022	12	3
06/14/2021	3	3	02/13/2022	5	0
06/21/2021	1	0	02/20/2022	2	0
06/28/2021	0	0	02/27/2022	1	2
07/05/2021	2	0	03/06/2022	3	0
07/12/2021	4	39	03/27/2022	4	0
07/19/2021	20	55	04/03/2022	1	0
07/26/2021	9	12	04/10/2022	1	0
08/02/2021	14	25	04/17/2022	4	1
08/09/2021	31	91	04/24/2022	2	3
08/16/2021	11	7	05/01/2022	7	2
08/23/2021	1	0	05/08/2022	7	2
08/30/2021	4	2	05/15/2022	7	3
09/06/2021	8	4	05/22/2022	16	1
09/13/2021	5	3	05/29/2022	22	8
09/20/2021	6	6	06/05/2022	17	8
09/27/2021	2	1	06/12/2022	18	4
10/04/2021	3	4	06/19/2022	18	8
10/11/2021	3	1	06/26/2022	18	6
10/18/2021	2	0	07/03/2022	24	4

Week of 06/26/2022 Department Level Reporting (More Detail)

Employee's Department	Positive Case	Exposure Case
Building & Development Services	1	0
Human Resources	1	0
Neighborhood Services	1	0
Property Management	1	0
Public Safety	2	1
Public Works	6	4
Utilities	6	1
Total	**18**	**6**

June 30, 2023- Summary Level Reporting Data (July 10, 2022 – Jan 22, 2023):

Week of	Positive Case	Exposure Case
07/10/2022	21	7
07/17/2022	27	7
07/24/2022	13	2
07/31/2022	15	0
08/07/2022	11	2
08/14/2022	13	2
08/21/2022	13	8
08/28/2022	7	1
09/04/2022	7	1
09/11/2022	6	1
09/18/2022	1	0
10/09/2022	2	0
10/16/2022	3	0
10/23/2022	3	1
10/30/2022	1	0
11/06/2022	1	0
11/13/2022	2	1
11/27/2022	1	0
12/04/2022	4	0
12/11/2022	7	1
12/18/2022	4	0
12/25/2022	3	0
01/01/2023	7	0
01/08/2023	4	1
01/15/2023	1	0
01/22/2023	9	0

Week of 01/22/2023 (More Detail)

Employee's Department	Positive Case	Exposure Case
Building & Development Services	1	0
County Administration	1	0
Financial Management	1	0
Human resources	1	0
Neighborhood Services	1	0
Property Management	3	0
Public Safety	1	0
Total	**9**	**0**

Performance Metric: Radio Call/Communication Errors

Project: 1.7-63022 **Project Name: 1.7-April-June 2022 (Sheriff Dept Radios)**

Output Measure: The output measure was completing the rollout by placing 1027 portable (personal) radios and related equipment in service with Sheriff Deputies.

Reporting Metric: Increased functionality of portable radios including GPS mapping / signaling functions and mutual aid response (out of area coverage); and monthly communication error rates for high call failure rates, loss of signal / reception with a Motorola based zone controller rollover, low receive audio and inconsistent large-scale building coverage. For the initial reporting period March 2022 – June 2022, the metrics were as follows:

- 964 Portables (100%) GPS Mapping
- 964 Portables (100%) mutual aid response (out of area coverage)
- 652,885 (push to talk) communications; 15 communication errors.
- 89 School Buildings tested, 8 call failures.

For July 2022 – June 2023, the metrics were as follows:

- 1027 Portables (100%) GPS Mapping
- 1027 Portables (100%) mutual aid response (out of area coverage)
- 1,233,272 PTT (push to talk) communications; 15 communication errors.
- 90 School Buildings tested, 0 call failures.

For July 2023 – June 2024, the metrics were as follows:

- 1027 Portables (100%) GPS Mapping
- 1027 Portables (100%) mutual aid response (out of area coverage)
- 1,287,535 PTT (push to talk) communications; 4 communication errors.
- 90 School Buildings tested, 0 call failures.

<u>Performance Metric: Reporting of Public Health on County Dashboard</u>

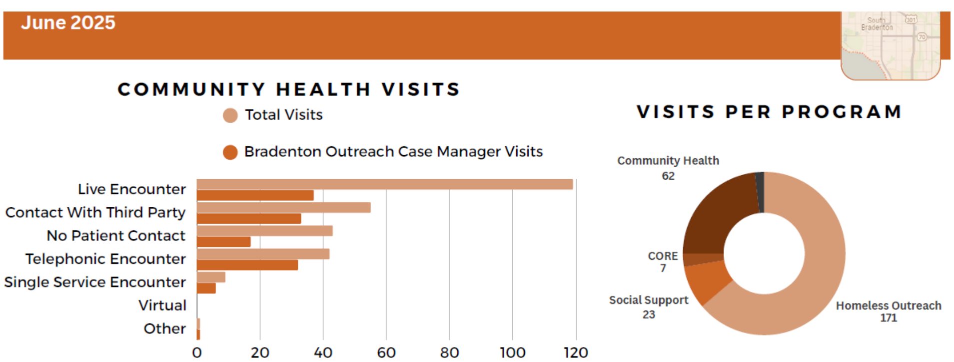
<u>Project:</u> 6.1-10012022PHDS **<u>Project Name:</u> 6.1-Oct2022PHDS(Public Health Data Sys)**

<u>Output Measure:</u> The output measure is collecting public health & safety related data (i.e. disease complications and mortality, mitigating or aggravating behaviors, or co-morbid conditions and leading risk factors, etc.), compiling surveillance tools by the Health Data Scientist and EMS Data Analyst, monitoring the results of that data, and sharing timely reports and reliable information to help enhance recommendations and local decision making.

<u>Reporting Metric:</u> Numerous ongoing and ad hoc data collection, interpretation, and reporting projects by the Public Health Data System (PHDS). Initial implementation is 60% complete as of June 30, 2023, with the Health Data Scientist and EMS Data Analyst onboarded and actively collecting data and mapping processes. Project is 100% implemented as June 30, 2025, and includes extensive dashboard reporting. Dashboard descriptions and example of selected screens are as follows. Full dashboard reports will be provided upon request.

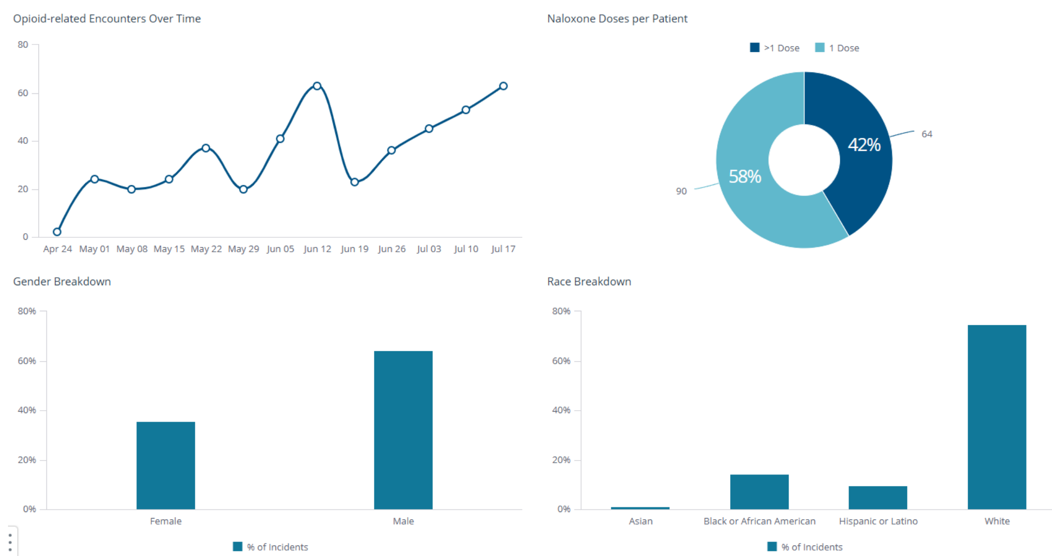
Rainbow Health Dashboard

A data collection platform was designed to enable custom data storage for each community health program. A data pathway was established and connected to the primary data source, RainbowHealth. Relationships and models were developed between the data tables to ensure comprehensive data integration. Various visualizations, including Cards, Bar Charts, Stacked Bar Charts, Tables, Line Charts, Histograms, and Pie Charts, were created to display key metrics such as total referrals, accepted referrals, referrals by source, monthly distribution, and demographic data for various programs. Slicers for calendar year and providers were incorporated to facilitate data filtering. The report was formatted to align with the Manatee County branding design and logo for marketing cohesion. Frequency protocols for scheduled data refreshes were established to ensure regular updates, and VPN installation was completed on multiple administrative devices to enable live reporting access.



Internal Opioid Dashboard

To create the Internal Opioid Power BI report, data from various sources, including opioid emergency transport data, open data sources, and government data sources, was collected, extracted, and imported into Power BI Desktop. The data was then cleaned and transformed to ensure accuracy and consistency. Relationships between data tables were developed as needed, and the report layout was designed using appropriate visualizations such as bar charts, line charts, and maps to effectively represent the data. These visualizations were configured with relevant fields and filters, and *interactivity features such as slicers and drill-throughs were added to enhance user experience. The Manatee County branding design and logo were applied and formatted to the report for marketing cohesion. Additionally, frequency protocols were established for scheduled data updates.*

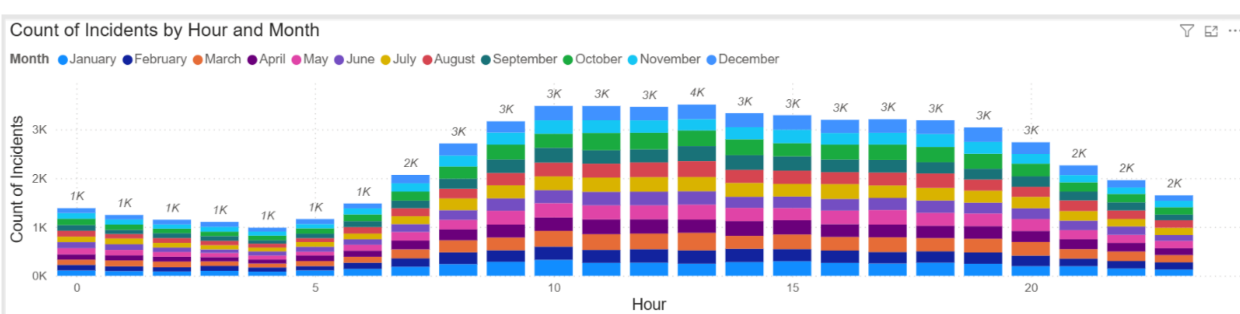


EMS Data Dashboard

The dashboard derives its data from the Manatee County 911 CAD system via integration with Microsoft Power BI, ensuring daily updates. It provides comprehensive insights intended for public interpretation, encompassing data spanning up to three calendar years, including the current year. Key metrics featured include incident counts, transport statistics, transport percentage, and call volumes categorized by year, month, day, and hour.

Additionally, the EMS Data Dashboard includes detailed zip code analyses, highlighting average response times, average transport durations, and critical metrics such as the ninety percent response time and ninety percent response high acuity time. Visual representations within the dashboard encompass graphs illustrating incident types, event distribution over hours, and acuity levels. Furthermore, the dashboard incorporates two distinct maps: a heat map and a shape map, depicting event distributions across Manatee County.

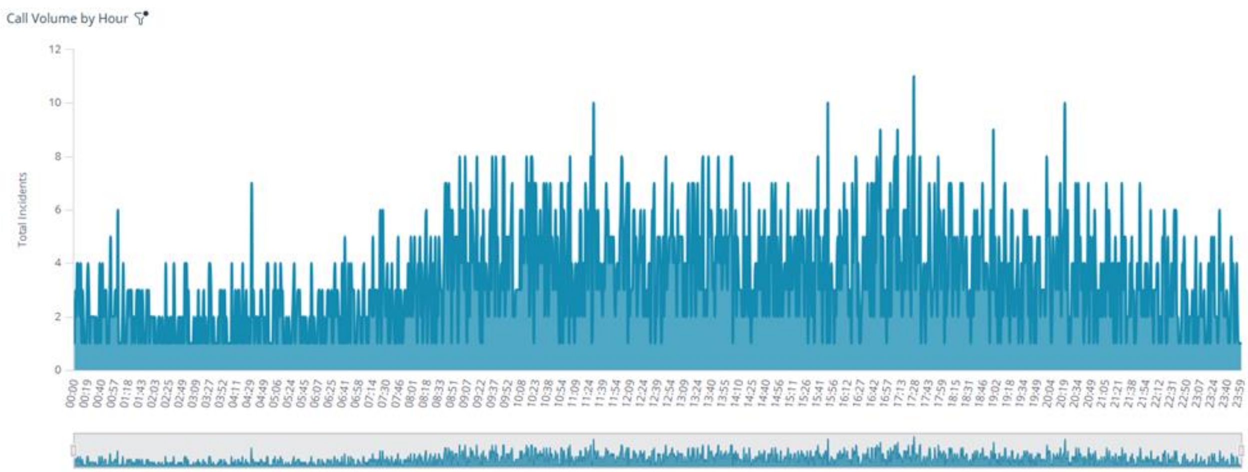
This structured approach ensures that stakeholders and the public can efficiently access and interpret essential emergency services data for informed decision-making and resource allocation purposes.



Alpha Unit Dashboard

The dashboard draws its data from the ESO software utilized universally by our field staff, ensuring daily updates. It serves as a critical tool for EMS administrators, providing profound insights into the operational performance of Alpha (ALS) ambulances in the field. Key metrics prominently featured include average chute time and its associated percentage, indicating units enroute within the critical first minute. Additionally, it tracks the count of patients treated within and outside chute time standards per unit, patient disposition outcomes per unit, Alpha Unit destinations, transport percentages per unit, call volume analysis, and EMD complaints per unit.

Graphical representations within the dashboard span various dimensions such as unit-specific metrics, hospital- specific data, unit call volume trends by hour, disposition percentages, and EMD compliance rates. This structured approach facilitates a comprehensive top-down assessment of how our Alpha units align with the stringent standards of Manatee County EMS, supporting informed decision-making and continuous improvement initiatives.



<u>Performance Metric: Evaluating Completed Study from FHC</u>

<u>Project:</u> 6.1-7312022FHC **<u>Project Name:</u> 6.1-July2022FHC (Study on Homelessness)**

<u>Output Measure:</u> The output measure is the completed study from the Florida Housing Coalition.

<u>Reporting Metric</u>: Evaluating the results of the Florida Housing Coalition study to better understand and utilize resources available to the homeless population of Manatee County. Project is at 100% completion as of June 30, 2024. The study is titled, “Manatee County’s Roadmap to Address Homelessness.” And is 50 pages long. The title page, table of contents and executive summary are included in this recovery report. The full report is available upon request.

Reporting as of June 30, 2024, is as follows:

Performance Metric: Percentage of Completion-Construction

Project: 6.1-10012022MW **Project Name: 6.1-Oct2022MW (Moccasin Wallow EMS #22)**

Output Measure: The output measure is completion of the MW Station #22.

Reporting Metric: Percentage of completion of the building project. Percentage of Completion:>1%. CMAR / GMP (Purchase Order) placed. Groundbreaking 6/4/2024.

FEATURE STORY: ***EMS Station Construction Begins***

With a continued commitment to keeping its residents safe and secure, Manatee County Commissioners joined with Manatee County Public Safety officials and other leaders on June 4 to break ground on the new Manatee County Emergency Medical Services (EMS) Station No. 22 at 2950 Moccasin Wallow Road in Palmetto.

Watch the Reel

Performance Metric: Percentage of Completion-Construction

Project: 6.1-01012023PSWR **Project Name: 6.1-JAN2023PSWR (PARRISH SEWER)**

Output Measure: The output measure is completion of the sewer project.

Reporting Metric: Percentage of completion of the sewer project. Percentage of Completion: <10%. Design complete. CMAR/GMP selection in process. Construction not begun at 6/30/2024.

Performance Metric: Percentage of Completion-Repair

Project: 6.1-01012023SW9TH **Project Name: 6.1-JAN2023SW9TH (SW 9TH ST)**

Output Measure: The output measure is completion of the stormwater repair project.

Reporting Metric: Percentage of completion of the stormwater repair project. Percentage of Completion: 100%.

<u>Performance Metric: Percentage of Completion-Repair</u>

<u>Project:</u> 6.1-10012022SW4TH **<u>Project Name:</u> 6.1-OCT2022SW4TH (4TH AVE)**

<u>Output Measure:</u> The output measure is completion of the stormwater repair project.

<u>Reporting Metric:</u> Percentage of completion of the stormwater repair project. Percentage of Completion: 100%.

<u>Performance Metric: Percentage of Completion-Repair</u>

<u>Project:</u> 6.1-10012022SW55TH **<u>Project Name:</u> 6.1-OCT2022SW55TH (55TH AVE)**

<u>Output Measure:</u> The output measure is completion of the stormwater repair project.

<u>Reporting Metric:</u> Percentage of completion of the stormwater repair project. Percentage of Completion: 100%.

<u>Performance Metric: Percentage of Completion-Payroll Reimbursement</u>

<u>Project:</u> 6.1-09302023PR **<u>Project Name:</u> 6.1-SEPT2023PR (PR REIMBURSEMENT)**

<u>Output Measure:</u> The output measure is reimbursement of government services payroll.

<u>Reporting Metric:</u> Percentage of completion of the reimbursement. Percentage of Completion: 100%.

<u>Performance Metric: Percentage of Completion-Construction</u>

<u>Project:</u> 6.1-10012022MWRD **<u>Project Name:</u> 6.1-Oct2022MWRD (Moccasin Wallow Rd)**

<u>Output Measure:</u> The output measure is completion of the access road to MW Station.

<u>Reporting Metric:</u> Percentage of completion of the road project. Percentage of Completion: 100%.

<u>Performance Metric: EMS Response Times</u>

<u>Project:</u> 1.14-7312022MW **<u>Project Name:</u> 1.14-July2022MW (Moccasin Wallow AMB)**

<u>Output Measure:</u> The output measure is placing the Moccasin Wallow Ambulance in service.

<u>Reporting Metric:</u> Once Ambulance is placed in service: EMS response times**.** Percentage of Completion: 100%.

Performance Metric: Payroll Reimbursement

Project: 6.1-09302023PR **Project Name: 6.1-SEPT2023PR**

Output Measure: The output measure is reimbursement of payroll through the use of revenue loss.

Reporting Metric: Percentage of completion of the reimbursement. Percentage of Completion: 100%.

Performance Metric: Payroll Reimbursement

Project: 6.1-07012024PR **Project Name: 6.1-JULY2024PR**

Output Measure: The output measure is reimbursement of payroll through the use of revenue loss.

Reporting Metric: Percentage of completion of the reimbursement. Percentage of Completion: 100%.

Performance Metric: Payroll Reimbursement

Project: 6.1-10012024PR **Project Name: 6.1-OCT2024PR**

Output Measure: The output measure is reimbursement of payroll through the use of revenue loss.

Reporting Metric: Percentage of completion of the reimbursement. Percentage of Completion: 100%.

Performance Metric: Percentage of Completion-Installation & Integration

Project: 6.1-7312022REM **Project Name: 6.1-July2022REM**

Output Measure: The output measure is receipt and integration of the portable remote Public Safety Answering Point (PSAP) system with the VESTA 911 operations.

Reporting Metric: Percentage of completion of the purchase and integration. Percentage of Completion: 0%. Purchase Order Cancelled. Project Cancelled. Equipment not received at 6/30/2024.

Project Inventory of All Projects

Public Health & Safety

Project: 1.14 – 33122 (Cancelled) **Project Name: 1.14 - January - March 2022 (ALS AMB)**
Funding amount: $0
Project Expenditure Category: Cancelled and removed from SLFRF

Project Overview

This project was cancelled and removed from the SLFRF Project & Expenditure Report. This was for the purchase of 2 ALS ambulances specifically outfitted with additional equipment for treating COVID patients.

Project: 1.14 – 63022 **Project Name: 1.14 -April-June 2022 (Two EMS SUV)**
Funding amount: $82,874 **PO Amt: $0** **Exp Amt: $82,874**
Project Expenditure Category: 1.14-Other Public Health Services

Project Overview

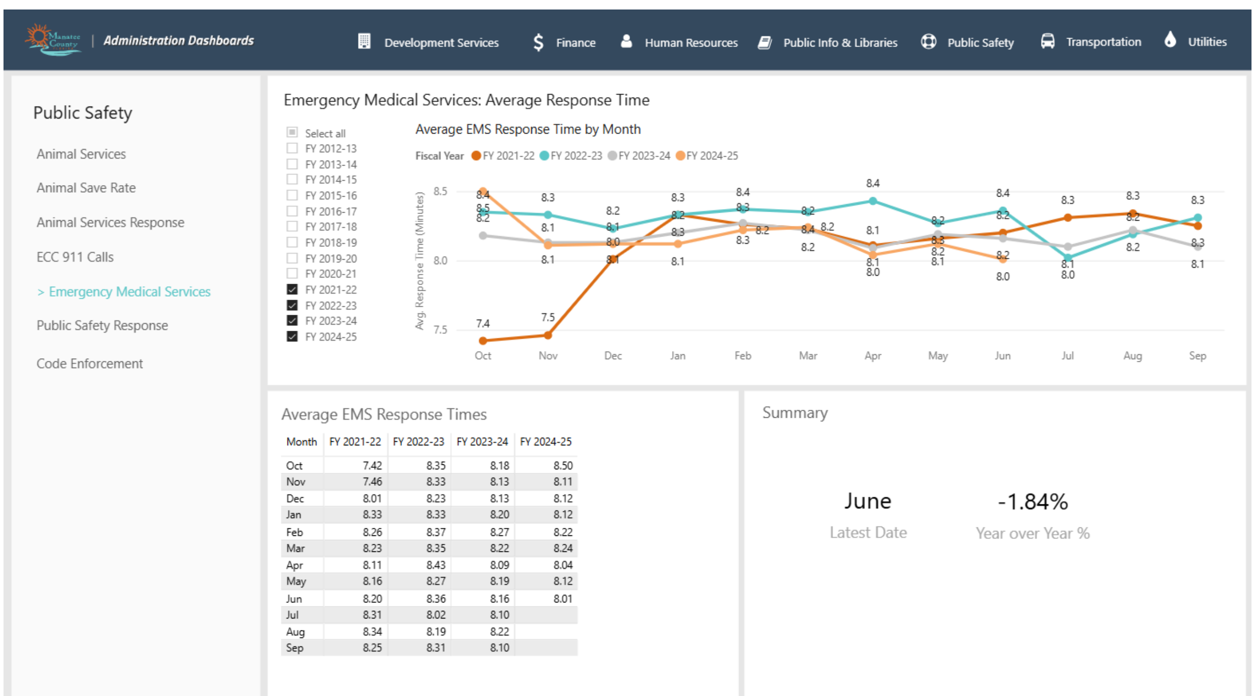
Purchase of two EMS SUV vehicles equipped with emergency lighting, auxiliary power and other safety and medical equipment; for rapid response of additional EMS personnel and transportation of supplies as COVID-19 call volume increased the demand for emergency medical services.

The two EMS SUV were delivered in April 2022 and put in service immediately. The timeline is the useful life of the vehicle. Output is placing the equipment in service. The intended outcome is believed to be with more ambulances and rapid response EMS vehicles available for public health and safety, response times to EMS calls should decrease.

Use of Evidence

The goal of this project is to increase public health and safety by reducing ambulance response times. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report



Average EMS Response Times

Month	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Oct	7.42	8.35	8.18	8.50
Nov	7.46	8.33	8.13	8.11
Dec	8.01	8.23	8.13	8.12
Jan	8.33	8.33	8.20	8.12
Feb	8.26	8.37	8.27	8.22
Mar	8.23	8.35	8.22	8.24
Apr	8.11	8.43	8.09	8.04
May	8.16	8.27	8.19	8.12
Jun	8.20	8.36	8.16	8.01
Jul	8.31	8.02	8.10	
Aug	8.34	8.19	8.22	
Sep	8.25	8.31	8.10	

Key performance indicators are the ambulance response times to 911 calls. EMS responds to all calls on a first-come, first-serve basis. Calls are not identified by race, gender, income, or other measures. The outcome goal is reduced response times.

<u>Project:</u> 6.1-01012023ALS **<u>Project Name:</u> 6.1-Jan2023ALS (ALS Staffing)**

<u>Funding amount:</u> $2,088,405 **<u>PO Amt</u>: $0** **<u>Exp Amt</u>: $2,088,405**

<u>Project Expenditure Category</u>: 6.1 – Government Services

<u>Project Overview</u>

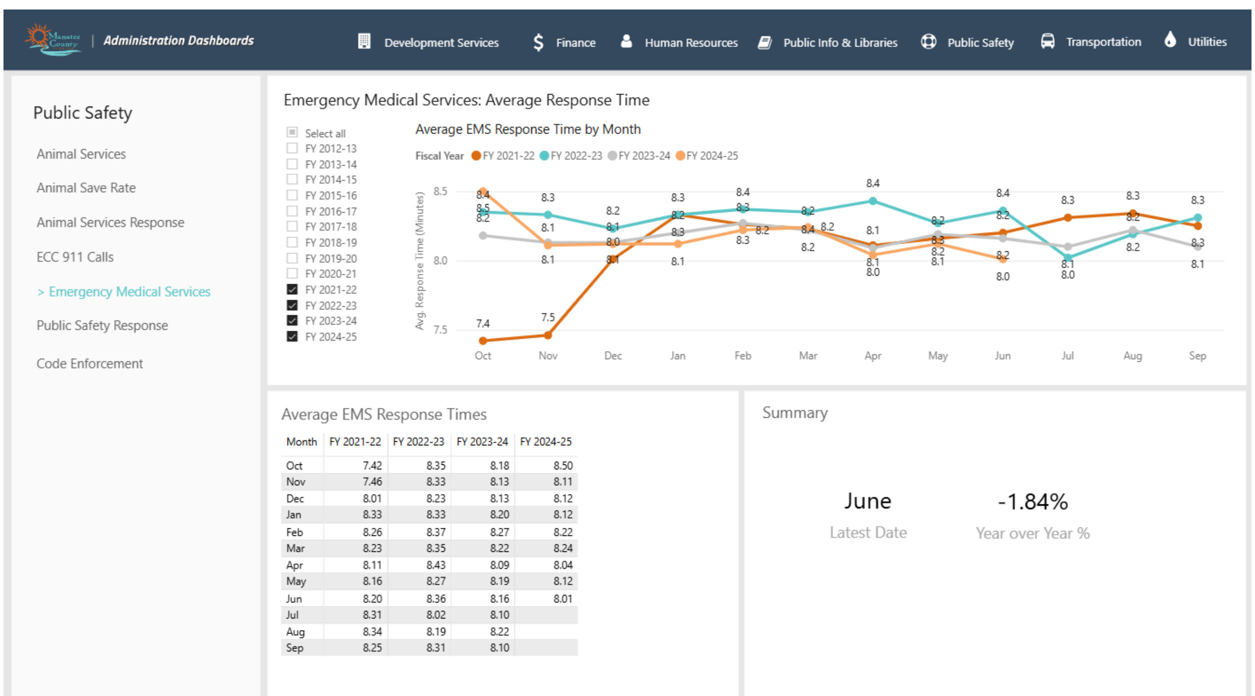
In an effort to assist with increased ambulance utilization, limited supervisory oversight and to combat workplace fatigue, up to 28-FTE will be added to improve Advanced Lifesaving Support EMS systems capacity. Human Resources began hiring additional FTE EMS staff 1st QTR 2023.

<u>Use of Evidence</u>

The goal of this project is to increase public health and safety by reducing ambulance response times. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

<u>Performance Report</u>

Key performance indicators are ambulance response times to 911 calls. EMS responds to all calls on a first-come, first-serve basis. Calls are not identified by race, gender, income, or other measures. The outcome goal is the reduction of response times. However, with the purchase and utilization of Basic Life Support ambulances EMS calls will be triaged to allocate resources between ALS and BLS 911 calls.



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Jul	8.31	8.02	8.10	
Aug	8.34	8.19	8.22	
Sep	8.25	8.31	8.10	

Project: 1.14-7312022BLS **Project Name: 1.14-July2022BLS (BLS AMB.)**
Funding amount: $956,095 **PO Amt: $0** **Exp Amt: $956,095**
Project Expenditure Category: 1.14-Other Public Health Services

Project Overview

Purchase of five (5) Basic Life Support (BLS) ambulances to support fast response of additional EMS personnel as COVID-19 call volume increased the demand for emergency medical services.

BLS Ambulances/Staffing are designed to transport low risk patients to hospitals, doctor's offices, skilled nursing facilities (SNF), and Assisted Living Facilities to avoid the overtaxing of ALS (Advanced Life Support) Paramedic Units. BLS Unit Staffing will assist with patient flow from one medical facility to another and respond to the influx of low priority calls such as flu-like symptoms. Staffing for Basic Life Support (BLS) Units (14 FTEs) will enable Manatee County Dispatch to prioritize Advance Life Support Ambulances for emergent requests and use the requested BLS Ambulances/Staffing to respond to non-emergent requests with EMT-Level employees. Throughout the pandemic, the county has received an influx of low-priority calls (flu-like symptoms/COVID). The County's Medical Priority Medical Dispatch System (MPDS) triages 9-1-1 calls and dispatches the closest available ambulance to respond to the medical call, regardless of the risk level of the triaged call.

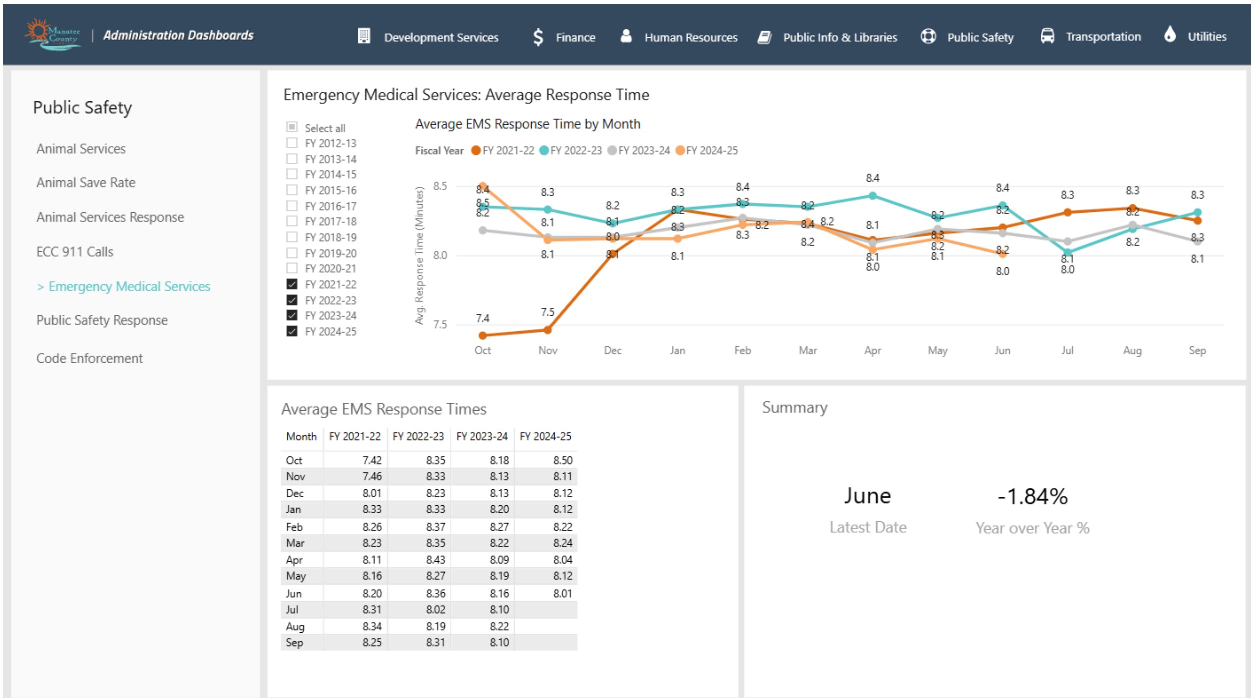
The five BLS were delivered in January 2023, and immediately Human Resources began recruiting EMS staffing for the additional ambulances. New staff is trained as ALS (advanced life support) and once ready for service EMS personal are ready to deploy. The BLS ambulances were placed in service in the 2nd QTR 2023. The timeline is the useful life of the vehicle. Output is placing the equipment in service. The intended outcome is believed to be with more ambulances and rapid response EMS vehicles available for public health and safety, response times to EMS calls should decrease.

Use of Evidence

The goal of this project is to increase public health and safety by reducing ambulance response times. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

Key performance indicators are ambulance response times to 911 calls. EMS responds to all calls on a first-come, first-serve basis. Calls are not identified by race, gender, income or other measures. However, with the purchase and utilization of Basic Life Support ambulances EMS calls will be triaged to allocate resources between ALS and BLS 911 calls. The outcome goal is reduced response times.



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Jul	8.31	8.02	8.10	
Aug	8.34	8.19	8.22	
Sep	8.25	8.31	8.10	

<u>Project:</u> 6.1-04012023BLSS **<u>Project Name:</u> 6.1-Apr23BLSS (BLS Staffing)**
<u>Funding amount:</u> $1,260,587.20 **<u>PO Amt</u>: $0** **<u>Exp Amt</u>: $1,260,587.20**
<u>Project Expenditure Category</u>: 6.1 – Government Services

<u>Project Overview</u>

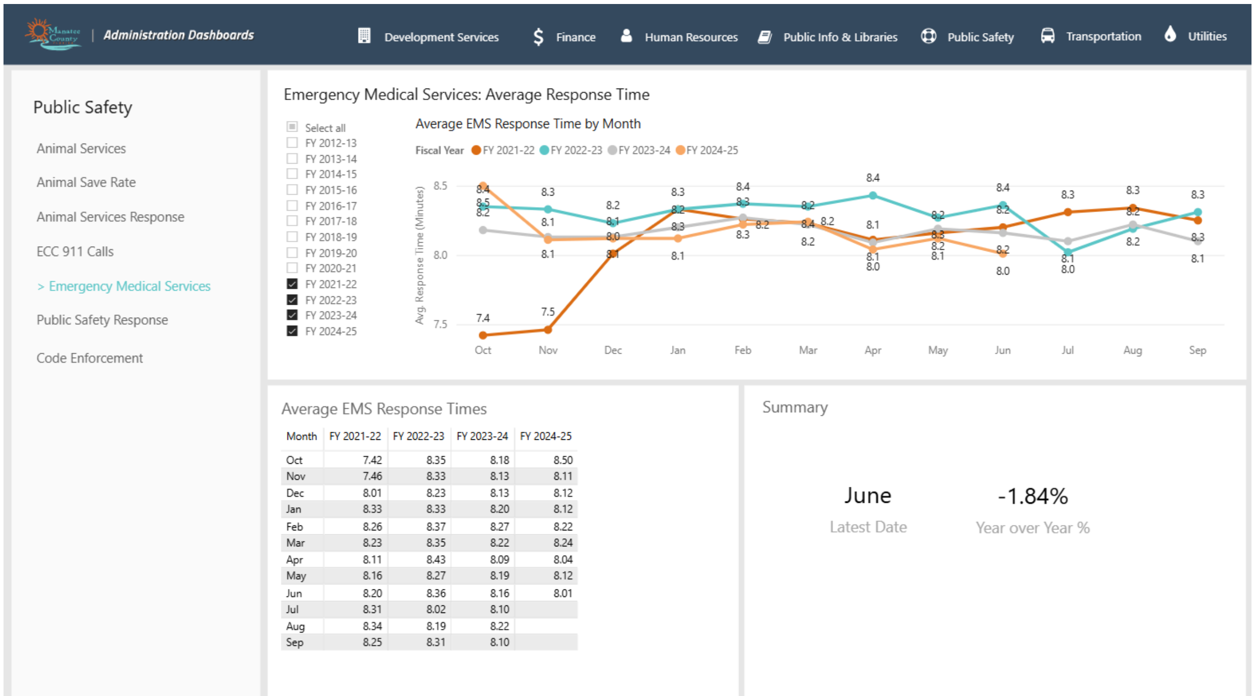
BLS Ambulances/Staffing are designed to transport low risk patients to hospitals, doctor's offices, skilled nursing facilities (SNF), and Assisted Living Facilities to avoid the overtaxing of ALS (Advanced Life Support) Paramedic Units. BLS Unit Staffing will assist with patient flow from one medical facility to another and respond to the influx of low priority calls such as flu-like symptoms. Staffing for Basic Life Support (BLS) Units (14 FTEs) will enable Manatee County Dispatch to prioritize Advance Life Support Ambulances for emergent requests and use the requested BLS Ambulances/Staffing to respond to non-emergent requests with EMT-Level employees. Throughout the pandemic, the county has received an influx of low-priority calls (flu-like symptoms/COVID). The County's Medical Priority Medical Dispatch System (MPDS) triages 9-1-1 calls and dispatches the closest available ambulance to respond to the medical call, regardless of the risk level of the triaged call.

<u>Use of Evidence</u>

The goal of this project is to increase public health and safety by reducing ambulance response times. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

Key performance indicators are ambulance response times to 911 calls. EMS responds to all calls on a first-come, first-serve basis. Calls are not identified by race, gender, income, or other measures.   However, with the purchase and utilization of Basic Life Support ambulances EMS calls will be triaged to allocate resources between ALS and BLS 911 calls.   Outcome goals are reduced response times.



Average EMS Response Times

Month	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Oct	7.42	8.35	8.18	8.50
Nov	7.46	8.33	8.13	8.11
Dec	8.01	8.23	8.13	8.12
Jan	8.33	8.33	8.20	8.12
Feb	8.26	8.37	8.27	8.22
Mar	8.23	8.35	8.22	8.24
Apr	8.11	8.43	8.09	8.04
May	8.16	8.27	8.19	8.12
Jun	8.20	8.36	8.16	8.01
Jul	8.31	8.02	8.10	
Aug	8.34	8.19	8.22	
Sep	8.25	8.31	8.10	

Project: 1.1 – 1231 **Project Name:1.1 -March-December (Vac. Site Support)**
Funding amount: $600,865.26 **PO Amt: $0** **Exp Amt: $600,865.26**
Project Expenditure Category: 6.1 Government Services

Project Overview

This COVID-19 Vaccination Project was to provide emergency staffing support and temporary equipment needed to establish and maintain additional vaccine sites at Tom Bennett Park and the Public Safety Center; this is a direct rapid response to the pandemic and undertaken to prevent and mitigate the spread of COVID-19 to the general public. An eligible expenditure initially approved under the CARES Act; this project was part of the County rapid response to meet the harmful effect of COVID-19. With the health and safety of its citizens taking priority, Manatee County decided to continue the project past the timing of CARES Act funding. After the American Rescue Plan SLFRF interim final rule was released and work sessions to determine eligibility, the project expenses were approved for funding in September 2021.
As part of the on-going CARES project, vaccinations began in December 2020 and concluded in June 2021 with final site disassembly and clean up completed in August 2021. Project work orders and expenditures were specifically from March to August of 2021. The output was placing staff and equipment in the field to support vaccination testing sites. The intended

outcome was increased vaccinations of the general public. This project was completed in August 2021.

Further, the Manatee County Department of Public Safety, Division of Emergency Management, worked with other County Departments to locate COVID-19 testing and vaccination sites in or near communities most harshly impacted by the pandemic. Earlier in the pandemic, the Florida Division of Emergency Management and FEMA Region 4 identified site placement data throughout the state using social vulnerability assessment tools and indices (EG the Social Vulnerability Index or SVI, which provides a rating down to the census tract level). That insight from FDEM leadership assisted greatly in our understanding of how socioeconomic factors were linked to infections and helped determine testing and vaccine site placement and promoting equitable outcomes.

Use of Evidence

The goal of this project is to increase the number of vaccinated permanent residents, seasonal residents, and visitors as strongly recommended by the President and the Center for Disease Control. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

Key performance indicator is the number of vaccines administered by these locations. Vaccines were given to all eligible people and did not identify race, gender, income or other measures:

2021 VACCINATIONS REPORT

	Brand	1st Dose	2nd Dose	3rd Dose	Booster	Total
January Totals	Pfizer	503	670			
	Moderna	13,867	15			
		14,370	685			
February Totals	Pfizer	-	123			
	Moderna	15,262	11,734			
		15,262	11,857			
March Totals	Pfizer	-	-			
	Moderna	42,365	15,996			
		42,365	15,996			
April Totals	Pfizer	-	-			
	Moderna	8,140	39,659			
		8,140	39,659			
May Totals	Pfizer	-	-			
	Moderna	19	4,230			
		19	4,230			
June Totals	Pfizer	13	78			
	Moderna	63	18			
	J&J	10	-			
		86	96			
July Totals	Pfizer	10	71			
	Moderna	101	-			
	J&J	24	-			
		135	71			
August Totals	Pfizer	89	2	25		
	Moderna	140	16	72		
	J&J	44	-	-		
		273	18	97		
September Totals	Pfizer	115	47	50		
	Moderna	23	36	45		
	J&J	77	-	-		
		215	83	95		
October Totals	Pfizer	7	12	32	-	
	Moderna	9	7	64	182	
	J&J	35	-	-	-	
		51	19	96		
November Totals	Pfizer	9	9	30	91	
	Pediatric Pfizer	15	-	-	-	
	Moderna	11	13	56	649	
	J&J	64	28	-	-	
		99	50	86	740	
December Totals (to-date)	Pfizer	5	6	58	20	
	Pediatric Pfizer	25	15	-	-	
	Moderna	8	3	21	380	
	J&J	14	11	-	-	
		52	35	79	400	
Grand Totals	Pfizer	943	1,018	195	111	2,267
	Pediatric Pfizer	40	15	-	-	55
	Moderna	80,811	71,727	258	1,211	154,007
	J&J	268	39	-	-	307
		82,062	72,799	453	1,322	156,636

Grand Totals by Site	Tom Bennet Park	60,525	51,072	-	-	111,597
	Public Safety Center	19,424	20,234	-	-	39,658
	DOH - Main	879	655	306	906	2,746
	Palmetto Bus Station	404	30	111	-	545
	DOH -Outreach	824	807	22	328	1,981
	DOH South Center	6	1	14	88	109
		82,062	72,799	453	1,322	156,636

Project: 1.8 – 1231 **Project Name: 1.8 -March-December (Vac Site Support & Command Center)**
Funding amount: $288,029.36 **PO Amt: $0** **Exp Amt: $288,029.36**
Project Expenditure Category: 6.1 Government Services

Project Overview

This COVID-19 Vaccination Project was to provide emergency command staffing support and temporary command response trailers and equipment needed to establish, manage, and maintain two additional vaccine sites at Tom Bennett Park and the Public Safety Center; this is a direct rapid response to the pandemic and undertaken to prevent and mitigate the spread of COVID-19 to the general public. An eligible expenditure initially approved under the CARES Act; this project was part of the County rapid response to meet the harmful effect of COVID-19. With the health and safety of its citizens taking priority, Manatee County decided to continue the project past the timing of CARES Act funding. After the American Rescue Plan SLFRF interim final rule was released and work sessions to determine eligibility, the project expenses were approved for funding in September 2021.

As part of the on-going CARES project, vaccinations began in December 2020 and concluded in June 2021 with final site disassembly and clean up completed in August 2021. Project work orders and expenditures were from March to August of 2021. The output was placing staff and equipment in the field to support vaccination testing sites. The intended outcome was increased vaccinations of the general public.

The output was placing staff, equipment, and command trailers in the field for vaccination testing sites. The intended outcome was increased vaccinations of the general public.

Further, the Manatee County Department of Public Safety, Division of Emergency Management, worked with other County Departments to locate COVID-19 testing and vaccination sites in or near communities most harshly impacted by the pandemic. Earlier in the pandemic, the Florida Division of Emergency Management and FEMA Region 4 identified site placement data throughout the state using social vulnerability assessment tools and indices (EG the Social Vulnerability Index or SVI, which provides a rating down to the census tract level). That insight from FDEM leadership assisted greatly in our understanding of how socioeconomic factors were linked to infections and helped determine testing and vaccine site placement and promoting equitable outcomes.

Use of Evidence

The goal of this project is to increase the number of vaccinated permanent residents, seasonal residents, and visitors as strongly recommended by the President and the Center for Disease Control. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

Key performance indicator is the number of vaccines administered by these locations. Vaccines were given to all eligible people and did not identify race, gender, income, or other measures:

2021 VACCINATIONS REPORT

	Brand	1st Dose	2nd Dose	3rd Dose	Booster	Total
January Totals	Pfizer	503	670			
	Moderna	13,867	15			
		14,370	685			
February Totals	Pfizer	-	123			
	Moderna	15,262	11,734			
		15,262	11,857			
March Totals	Pfizer	-	-			
	Moderna	42,365	15,996			
		42,365	15,996			
April Totals	Pfizer	-	-			
	Moderna	8,140	39,659			
		8,140	39,659			
May Totals	Pfizer	-	-			
	Moderna	19	4,230			
		19	4,230			
June Totals	Pfizer	13	78			
	Moderna	63	18			
	J&J	10	-			
		86	96			
July Totals	Pfizer	10	71			
	Moderna	101	-			
	J&J	24	-			
		135	71			
August Totals	Pfizer	89	2	25		
	Moderna	140	16	72		
	J&J	44	-	-		
		273	18	97		
September Totals	Pfizer	115	47	50		
	Moderna	23	36	45		
	J&J	77	-	-		
		215	83	95		
October Totals	Pfizer	7	12	32	-	
	Moderna	9	7	64	182	
	J&J	35	-	-	-	
		51	19	96		
November Totals	Pfizer	9	9	30	91	
	Pediatric Pfizer	15	-	-	-	
	Moderna	11	13	56	649	
	J&J	64	28	-	-	
		99	50	86	740	
December Totals (to-date)	Pfizer	5	6	58	20	
	Pediatric Pfizer	25	15	-	-	
	Moderna	8	3	21	380	
	J&J	14	11	-	-	
		52	35	79	400	
Grand Totals	Pfizer	943	1,018	195	111	2,267
	Pediatric Pfizer	40	15	-	-	55
	Moderna	80,811	71,727	258	1,211	154,007
	J&J	268	39	-	-	307
		82,062	72,799	453	1,322	156,636

Grand Totals by Site	Tom Bennet Park	60,525	51,072	-	-	111,597
	Public Safety Center	19,424	20,234	-	-	39,658
	DOH - Main	879	655	306	906	2,746
	Palmetto Bus Station	404	30	111	-	545
	DOH -Outreach	824	807	22	328	1,981
	DOH South Center	6	1	14	88	109
		82,062	72,799	453	1,322	156,636

Project: 1.12-1231 **Project Name: 1.12-March-December (Sanitize)**
Funding amount: $1,077,772.98 **PO Amt: $0** **Exp Amt: $1,077,772.98**
Project Expenditure Category: 6.1 Government Services

Project Overview

This extensive COVID-19 cleaning, and sanitizing project was intended to prevent and mitigate the spread of COVID-19 throughout Manatee County buildings, including the Manatee County Government building. County buildings house essential personnel needed to keep the County operational during the pandemic. Air filtration systems, CDC recommended cleaning and sanitization supplies and other emergency medical equipment was a rapid response to decrease the spread of COVID-19 among County employees, elected officials, and the general public during the pandemic. An eligible expenditure initially approved under the CARES Act; this project was part of the County rapid response to meet the harmful effect of COVID-19. With the health and safety of its citizens taking priority, Manatee County decided to continue the project past the timing of CARES Act funding. After the American Rescue Plan SLFRF interim final rule was released and work sessions to determine eligibility, the project expenses were approved for funding in September 2021.

The project began March and ended August 2021. Output was purchasing the cleaning and filtration supplies and performing the necessary work. With increased cleaning and sanitization of government buildings and other mitigation and prevention procedures put in place by Human Resources, the intended outcome was that COVID-19 cases should decrease among County employees and the general public.

Use of Evidence

The goal of this project is to decrease the number of positive COVID-19 cases of County employees, elected officials, permanent residents, seasonal residents, and visitors. Measures taken were strongly recommended by the Center for Disease Control. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

Weekly positive COVID test results among all County employees at the summary and department levels. Summary data is provided since inception (3/15/2021). Only one weekly department level report is provided in this report due to the volume of information. However, all weekly detail reports are available as needed.

Please note that due to the evolution of the COVID-19 pandemic county administration suspended reporting COVID-19 cases as of January 22, 2023.

Week of	Positive Case	Exposure Case
03/15/2021	1	0
03/22/2021	1	0
03/29/2021	1	0
04/05/2021	0	0
04/12/2021	0	0
04/19/2021	0	0
04/26/2021	0	0
05/03/2021	2	0
05/10/2021	0	0
05/17/2021	2	5
05/24/2021	0	0
05/31/2021	1	0
06/07/2021	2	0
06/14/2021	3	3
06/21/2021	1	0
06/28/2021	0	0
07/05/2021	2	0
07/12/2021	4	39
07/19/2021	20	55
07/26/2021	9	12
08/02/2021	14	25
08/09/2021	31	91
08/16/2021	11	7
08/23/2021	1	0
08/30/2021	4	2
09/06/2021	8	4
09/13/2021	5	3
09/20/2021	6	6
09/27/2021	2	1
10/04/2021	3	4
10/11/2021	3	1
10/18/2021	2	0

Week of	Positive Case	Exposure Case
10/25/2021	0	3
11/08/2021	1	1
11/15/2021	2	2
11/29/2021	1	0
12/13/2021	3	1
12/20/2021	6	1
12/27/2021	28	15
01/02/2022	60	18
01/09/2022	65	41
01/16/2022	48	13
01/23/2022	23	9
01/30/2022	19	8
02/06/2022	12	3
02/13/2022	5	0
02/20/2022	2	0
02/27/2022	1	2
03/06/2022	3	0
03/27/2022	4	0
04/03/2022	1	0
04/10/2022	1	0
04/17/2022	4	1
04/24/2022	2	3
05/01/2022	7	2
05/08/2022	7	2
05/15/2022	7	3
05/22/2022	16	1
05/29/2022	22	8
06/05/2022	17	8
06/12/2022	18	4
06/19/2022	18	8
06/26/2022	18	6
07/03/2022	24	4

Week of	Positive Case	Exposure Case
07/10/2022	21	7
07/17/2022	27	7
07/24/2022	13	2
07/31/2022	15	0
08/07/2022	11	2
08/14/2022	13	2
08/21/2022	13	8
08/28/2022	7	1
09/04/2022	7	1
09/11/2022	6	1
09/18/2022	1	0
10/09/2022	2	0
10/16/2022	3	0
10/23/2022	3	1
10/30/2022	1	0
11/06/2022	1	0
11/13/2022	2	1
11/27/2022	1	0
12/04/2022	4	0
12/11/2022	7	1
12/18/2022	4	0
12/25/2022	3	0
01/01/2023	7	0
01/08/2023	4	1
01/15/2023	1	0
01/22/2023	9	0

Week of 01/22/2023 (More Detail)

Employee's Department	Positive Case	Exposure Case
Building & Development Services	1	0
County Administration	1	0
Financial Management	1	0
Human resources	1	0
Neighborhood Services	1	0
Property Management	3	0
Public Safety	1	0
Total	**9**	**0**

Project: 1.5-1231 **Project Name: 1.5-March-December (PPE)**
Funding amount: $56,041.53 **PO Amt: $0** **Exp Amt: $56,041.53**
Project Expenditure Category: 6.1 Government Services

Project Overview

This is for the purchase and distribution of PPE and was intended to prevent and mitigate the spread of COVID-19 throughout Manatee County government buildings, which houses essential personnel needed to keep the County operational during the pandemic. PPE was a rapid response to decrease the spread of COVID-19 among County employees, elected officials, and the general public during the pandemic. An eligible expenditure initially approved under the CARES Act; this project was part of the County rapid response to meet the harmful effect of COVID-19. With the health and safety of its citizens taking priority, Manatee County decided to continue the project past the timing of CARES Act funding. After the American Rescue Plan SLFRF interim final rule was released and work sessions to determine eligibility, the project expenses were approved for funding in September 2021.

The project began in March and ended August of 2021. Output is the availability and distribution of PPE in County buildings. Outcome is the measurement of COVID-19 cases of Manatee County employees. With increased testing, social distancing and other mitigation and prevention procedures put in place by Human Resources, the intended outcome was that COVID-19 cases should decrease among County employees and the general public.

Use of Evidence

The goal of this project is to decrease the number of positive COVID-19 cases of County employees, elected officials, permanent residents, seasonal residents, and visitors. Measures taken were strongly recommended by the Center for Disease Control. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

Weekly positive COVID test results among all County employees at the summary and department levels. Summary data is provided since inception (3/15/2021). Only one weekly department level report is provided in this report due to the volume of information. However, all weekly detail reports are available as needed.

Please note that due to the evolution of the COVID-19 pandemic county administration suspended reporting COVID-19 cases as of January 22, 2023.

Week of	Positive Case	Exposure Case
03/15/2021	1	0
03/22/2021	1	0
03/29/2021	1	0
04/05/2021	0	0
04/12/2021	0	0
04/19/2021	0	0
04/26/2021	0	0
05/03/2021	2	0
05/10/2021	0	0
05/17/2021	2	5
05/24/2021	0	0
05/31/2021	1	0
06/07/2021	2	0
06/14/2021	3	3
06/21/2021	1	0
06/28/2021	0	0
07/05/2021	2	0
07/12/2021	4	39
07/19/2021	20	55
07/26/2021	9	12
08/02/2021	14	25
08/09/2021	31	91
08/16/2021	11	7
08/23/2021	1	0
08/30/2021	4	2
09/06/2021	8	4
09/13/2021	5	3
09/20/2021	6	6
09/27/2021	2	1
10/04/2021	3	4
10/11/2021	3	1
10/18/2021	2	0

Week of	Positive Case	Exposure Case
10/25/2021	0	3
11/08/2021	1	1
11/15/2021	2	2
11/29/2021	1	0
12/13/2021	3	1
12/20/2021	6	1
12/27/2021	28	15
01/02/2022	60	18
01/09/2022	65	41
01/16/2022	48	13
01/23/2022	23	9
01/30/2022	19	8
02/06/2022	12	3
02/13/2022	5	0
02/20/2022	2	0
02/27/2022	1	2
03/06/2022	3	0
03/27/2022	4	0
04/03/2022	1	0
04/10/2022	1	0
04/17/2022	4	1
04/24/2022	2	3
05/01/2022	7	2
05/08/2022	7	2
05/15/2022	7	3
05/22/2022	16	1
05/29/2022	22	8
06/05/2022	17	8
06/12/2022	18	4
06/19/2022	18	8
06/26/2022	18	6
07/03/2022	24	4

Week of	Positive Case	Exposure Case
07/10/2022	21	7
07/17/2022	27	7
07/24/2022	13	2
07/31/2022	15	0
08/07/2022	11	2
08/14/2022	13	2
08/21/2022	13	8
08/28/2022	7	1
09/04/2022	7	1
09/11/2022	6	1
09/18/2022	1	0
10/09/2022	2	0
10/16/2022	3	0
10/23/2022	3	1
10/30/2022	1	0
11/06/2022	1	0
11/13/2022	2	1
11/27/2022	1	0
12/04/2022	4	0
12/11/2022	7	1
12/18/2022	4	0
12/25/2022	3	0
01/01/2023	7	0
01/08/2023	4	1
01/15/2023	1	0
01/22/2023	9	0

Week of 01/22/2023 (More Detail)

Employee's Department	Positive Case	Exposure Case
Building & Development Services	1	0
County Administration	1	0
Financial Management	1	0
Human resources	1	0
Neighborhood Services	1	0
Property Management	3	0
Public Safety	1	0
Total	**9**	**0**

Project: 1.2-1231 **Project Name:1.2-March-December (COVID testing)**
Funding amount: $5,000 **PO Amt: $0** **Exp Amt: $5,000**
Project Expenditure Category: 6.1 Government Services

Project Overview

This is for COVID-19 rapid testing of Manatee County employees during the pandemic and intended to prevent and mitigate the spread of COVID-19 throughout Manatee County. Essential personnel are needed to keep the County operational during the pandemic. COVID-19 testing was a rapid response to decrease the spread of COVID-19 among County employees, elected officials, and the general public during the pandemic. An eligible expenditure initially approved under the CARES Act; this project was part of the County rapid response to meet the harmful effect of COVID-19. With the health and safety of its citizens taking priority, Manatee County decided to continue the project past the timing of CARES Act funding. After the American Rescue Plan SLFRF interim final rule was released and work sessions to determine eligibility, the project expenses were approved for funding in September 2021.

The project began in March and ended in April 2021. Output is the number of COVID-19 tests administered (40) and Outcome is the measurement of COVID-19 cases of Manatee County employees. With increased testing, social distancing and other mitigation and prevention procedures put in place by Human Resources, the intended outcome was that COVID-19 cases should decrease among County employees and the general public.

Use of Evidence

The goal of this project is to decrease the number of positive COVID-19 cases of Manatee County employees and consequently, elected officials, permanent residents, seasonal residents, and visitors. Measures taken were strongly recommended by the Center for Disease Control. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

Weekly positive COVID test results among all County employees at the summary and department levels. Summary data is provided since inception (3/15/2021). Only one weekly department level report is provided in this report due to the volume of information. However, all weekly detail reports are available as needed.

Please note that due to the evolution of the COVID-19 pandemic county administration suspended reporting COVID-19 cases as of January 22, 2023.

Week of	Positive Case	Exposure Case
03/15/2021	1	0
03/22/2021	1	0
03/29/2021	1	0
04/05/2021	0	0
04/12/2021	0	0
04/19/2021	0	0
04/26/2021	0	0
05/03/2021	2	0
05/10/2021	0	0
05/17/2021	2	5
05/24/2021	0	0
05/31/2021	1	0
06/07/2021	2	0
06/14/2021	3	3
06/21/2021	1	0
06/28/2021	0	0
07/05/2021	2	0
07/12/2021	4	39
07/19/2021	20	55
07/26/2021	9	12
08/02/2021	14	25
08/09/2021	31	91
08/16/2021	11	7
08/23/2021	1	0
08/30/2021	4	2
09/06/2021	8	4
09/13/2021	5	3
09/20/2021	6	6
09/27/2021	2	1
10/04/2021	3	4
10/11/2021	3	1
10/18/2021	2	0

Week of	Positive Case	Exposure Case
10/25/2021	0	3
11/08/2021	1	1
11/15/2021	2	2
11/29/2021	1	0
12/13/2021	3	1
12/20/2021	6	1
12/27/2021	28	15
01/02/2022	60	18
01/09/2022	65	41
01/16/2022	48	13
01/23/2022	23	9
01/30/2022	19	8
02/06/2022	12	3
02/13/2022	5	0
02/20/2022	2	0
02/27/2022	1	2
03/06/2022	3	0
03/27/2022	4	0
04/03/2022	1	0
04/10/2022	1	0
04/17/2022	4	1
04/24/2022	2	3
05/01/2022	7	2
05/08/2022	7	2
05/15/2022	7	3
05/22/2022	16	1
05/29/2022	22	8
06/05/2022	17	8
06/12/2022	18	4
06/19/2022	18	8
06/26/2022	18	6
07/03/2022	24	4

Week of	Positive Case	Exposure Case
07/10/2022	21	7
07/17/2022	27	7
07/24/2022	13	2
07/31/2022	15	0
08/07/2022	11	2
08/14/2022	13	2
08/21/2022	13	8
08/28/2022	7	1
09/04/2022	7	1
09/11/2022	6	1
09/18/2022	1	0
10/09/2022	2	0
10/16/2022	3	0
10/23/2022	3	1
10/30/2022	1	0
11/06/2022	1	0
11/13/2022	2	1
11/27/2022	1	0
12/04/2022	4	0
12/11/2022	7	1
12/18/2022	4	0
12/25/2022	3	0
01/01/2023	7	0
01/08/2023	4	1
01/15/2023	1	0
01/22/2023	9	0

Week of 01/22/2023 (More Detail)

Employee's Department	Positive Case	Exposure Case
Building & Development Services	1	0
County Administration	1	0
Financial Management	1	0
Human resources	1	0
Neighborhood Services	1	0
Property Management	3	0
Public Safety	1	0
Total	**9**	**0**

Project: 1.2- DOH **Project Name: 1.2-DOH (DOH COVID testing)**
Funding amount: $530,027 **PO Amt: $0** **Exp Amt: $530,027**
Project Expenditure Category: 6.1 Government Services

Project Overview

The Department of Health (DOH) was subcontracted for this large-scale project. This is for COVID-19 testing of Manatee County employees, Manatee County School Board employees and school children during the pandemic and intended to prevent and mitigate the spread of COVID-19 throughout Manatee County. Essential personnel are needed to keep the County operational during the pandemic. COVID-19 testing was a rapid response to decrease the spread of COVID-19 among County employees, elected officials, and the general public during the pandemic.

The project began September 30, 2021, and ended March 31, 2022. Output is the number of COVID-19 tests administered, and Outcome is the measurement of COVID-19 cases of Manatee County employees. With increased testing, social distancing and other mitigation and prevention procedures put in place by Human Resources, the intended outcome was that COVID-19 cases should decrease among County employees and the general public. Through March 31, 2022, the Department of Health administered 9,501 COVID-19 tests at the John Marble Park testing side.

Use of Evidence

The goal of this project is to decrease the number of positive COVID-19 cases of Manatee County employees and consequently, elected officials, permanent residents, seasonal residents, and visitors. Measures taken were strongly recommended by the Center for Disease Control. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

Weekly positive COVID test results among all County employees at the summary and department levels. Summary data is provided since inception (3/15/2021). Only one weekly department level report is provided in this report due to the volume of information. However, all weekly detail reports are available as needed.

Please note that due to the evolution of the COVID-19 pandemic county administration suspended reporting COVID-19 cases as of January 22, 2023.

Week of	Positive Case	Exposure Case
03/15/2021	1	0
03/22/2021	1	0
03/29/2021	1	0
04/05/2021	0	0
04/12/2021	0	0
04/19/2021	0	0
04/26/2021	0	0
05/03/2021	2	0
05/10/2021	0	0
05/17/2021	2	5
05/24/2021	0	0
05/31/2021	1	0
06/07/2021	2	0
06/14/2021	3	3
06/21/2021	1	0
06/28/2021	0	0
07/05/2021	2	0
07/12/2021	4	39
07/19/2021	20	55
07/26/2021	9	12
08/02/2021	14	25
08/09/2021	31	91
08/16/2021	11	7
08/23/2021	1	0
08/30/2021	4	2
09/06/2021	8	4
09/13/2021	5	3
09/20/2021	6	6
09/27/2021	2	1
10/04/2021	3	4
10/11/2021	3	1
10/18/2021	2	0

Week of	Positive Case	Exposure Case
10/25/2021	0	3
11/08/2021	1	1
11/15/2021	2	2
11/29/2021	1	0
12/13/2021	3	1
12/20/2021	6	1
12/27/2021	28	15
01/02/2022	60	18
01/09/2022	65	41
01/16/2022	48	13
01/23/2022	23	9
01/30/2022	19	8
02/06/2022	12	3
02/13/2022	5	0
02/20/2022	2	0
02/27/2022	1	2
03/06/2022	3	0
03/27/2022	4	0
04/03/2022	1	0
04/10/2022	1	0
04/17/2022	4	1
04/24/2022	2	3
05/01/2022	7	2
05/08/2022	7	2
05/15/2022	7	3
05/22/2022	16	1
05/29/2022	22	8
06/05/2022	17	8
06/12/2022	18	4
06/19/2022	18	8
06/26/2022	18	6
07/03/2022	24	4

Week of	Positive Case	Exposure Case
07/10/2022	21	7
07/17/2022	27	7
07/24/2022	13	2
07/31/2022	15	0
08/07/2022	11	2
08/14/2022	13	2
08/21/2022	13	8
08/28/2022	7	1
09/04/2022	7	1
09/11/2022	6	1
09/18/2022	1	0
10/09/2022	2	0
10/16/2022	3	0
10/23/2022	3	1
10/30/2022	1	0
11/06/2022	1	0
11/13/2022	2	1
11/27/2022	1	0
12/04/2022	4	0
12/11/2022	7	1
12/18/2022	4	0
12/25/2022	3	0
01/01/2023	7	0
01/08/2023	4	1
01/15/2023	1	0
01/22/2023	9	0

Employee's Department	Positive Case	Exposure Case
Building & Development Services	1	0
County Administration	1	0
Financial Management	1	0
Human resources	1	0
Neighborhood Services	1	0
Property Management	3	0
Public Safety	1	0
Total	**9**	**0**

Project: 1.7-63022 **Project Name: 1.7-April-June2022 (Sheriff Dept Radios)**
Funding amount: $9,051,363 **PO Amt: $0** **Exp Amt: $9,051,363**
Project Expenditure Category: 1.7-Other COVID-19 Public Health Expenses

Project Overview

Emergency response equipment radio systems are an enumerated use of funds. Existing radios had inoperable GPS mapping feature, unavailable mutual aid response technology (out of local network coverage), high call failure rates, loss of signal / reception with a Motorola based zone controller rollover, low / poor audio quality and inconsistent large-scale building coverage. These error rates were all magnified by the increase in call volume associated with the public health emergency. This resulted in increased missed call assignments, additional deputies being dispatched to the 911 location and unnecessary deputy and public safety. Existing Sheriff Department radios were replaced with a purchase of radios compatible with the Motorola based zone controller communication system shared with Sarasota County for emergency calls. This project began with the rollout of 964 portable (body) units in February and the initial portable rollout was completed in June 2022. Additional rollout of portable units continued into the fall of 2022, totaling 1027 portable units deployed. The output of this project is providing new, working portable and mobile emergency communication radios to deputies in the field. Intended outcome is 100% use of GPS mapping features to provide deputy location and emergency assistance beacon, 100% available communication outside of area network (mutual aid response), and reduced communication errors such as inconsistent building coverage, call failure, loss of signal and low audio with deputies in the field.

Use of Evidence

The goal of this project is to decrease the number of call failures and communication problems that jeopardize the safety of Sheriff Department deputies and the general public. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

Key performance indicator is the 100% available use of GIS mapping features and the mutual aid response (out of network features), and reduction of the monthly error rates for call failures, loss of signal, low or poor audio quality and connectivity in schools and other commercial buildings for the 1027 fully deployed portable radios. For the rollout period March – June 2022, the metrics were as follows for 964 deployed portable radios:

964 Portables (100%) GPS Mapping
964 Portables (100%) mutual aid response (out of area coverage)
652,885 PTT (push to talk) communications; 15 communication errors.
89 School Buildings tested, 8 call failures.

For July 2022 – June 2023, the metrics were as follows for 1027 deployed portable radio:

1027 Portables (100%) GPS Mapping
1027 Portables (100%) mutual aid response (out of area coverage)
1,233,272 PTT (push to talk) communications; 15 communication errors.
90 School Buildings tested, 0 call failures.

For July 2023 – June 2024, the metrics were as follows for 1027 deployed portable radio:

1027 Portables (100%) GPS Mapping
1027 Portables (100%) mutual aid response (out of area coverage)
1,287,535 PTT (push to talk) communications; 4 communication errors.
90 School Buildings tested, 0 call failures.

Project: 1.14-7312022MW **Project Name:1.14-July2022MW(Moccasin Wallow AMB)**
Funding Amount: $ 366,211 **PO Amt: $ 0** **Exp Amt: $366,211**
Project Expenditure Category: 1.14-Other Public Health Services

Project Overview

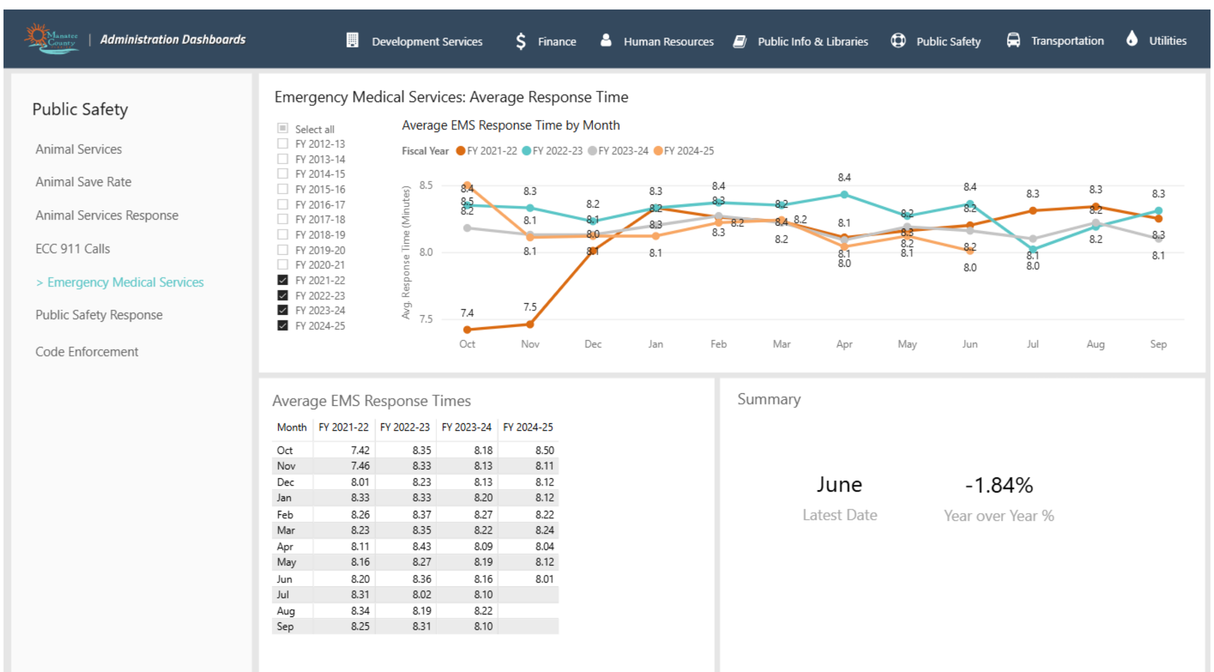
Purchase of one (1) Advanced Life Support (ALS) ambulance for the new Moccasin Wallow EMS Station to be constructed in the fastest growing area of the county; used to support fast response of additional EMS personnel as COVID-19 call volume and population growth increased the demand for emergency medical services.

Use of Evidence

The goal of this project is to increase public health and safety by reducing ambulance response times. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

The output is the ambulance being placed in service at the Moccasin Wallow EMS station. The reporting metric is EMS response times**.** Percentage of Completion: 1000% as of June 30, 2025.



Month	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Oct	7.42	8.35	8.18	8.50
Nov	7.46	8.33	8.13	8.11
Dec	8.01	8.23	8.13	8.12
Jan	8.33	8.33	8.20	8.12
Feb	8.26	8.37	8.27	8.22
Mar	8.23	8.35	8.22	8.24
Apr	8.11	8.43	8.09	8.04
May	8.16	8.27	8.19	8.12
Jun	8.20	8.36	8.16	8.01
Jul	8.31	8.02	8.10	
Aug	8.34	8.19	8.22	
Sep	8.25	8.31	8.10	

Project: 6.1-10012022MWRD **Project Name:6.1-Oct2022MWRD(Moccasin Wallow Rd)**
Funding Amount: $ 610,000 **PO Amt: $0** **Exp Amt: $610,000**
Project Expenditure Category: 6.1 Government Services

Project Overview

Construct an access road to the new Moccasin Wallow EMS station being bult in the fastest growing area of the county.

Use of Evidence

The goal of this project is to increase public health and safety by reducing ambulance response times. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

The output is the completion of the access road for the Moccasin Wallow EMS station. The reporting metric is percentage of completion. As of June 30, 2025, Percentage of Completion: 25%. Purchase Order placed.

Project: 6.1-07012023MWST **Project Name:6.1-Jul2023MWST (Moc. Wallow Station)**
Funding Amount: $2,898,358 **PO Amt: $2,126,940** **Exp Amt: $771,418**
Project Expenditure Category: 6.1 Government Services

Project Overview

Construct an access road to the new Moccasin Wallow EMS station being bult in the fastest growing area of the county.

Use of Evidence

The goal of this project is to increase public health and safety by reducing ambulance response times. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Project: 6.1-10012022PHDS **Project Name: 6.1-Oct2022PHDS**
Funding Amount: $171,660.90 **PO Amt: $0** **Exp Amt: $171,660.90**
Project Expenditure Category: 6.1 Government Services

Project Overview

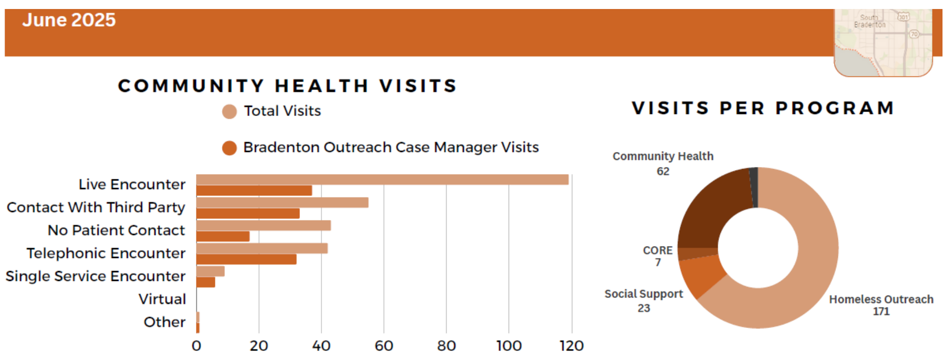
The output measure is collecting public health & safety related data (i.e. disease complications and mortality, mitigating or aggravating behaviors, or co-morbid conditions and leading risk factors, etc.), compiling surveillance tools by the Health Data Scientist and EMS Data Analyst, monitoring the results of that data, and sharing timely reports and reliable information to help enhance recommendations and local decision making.

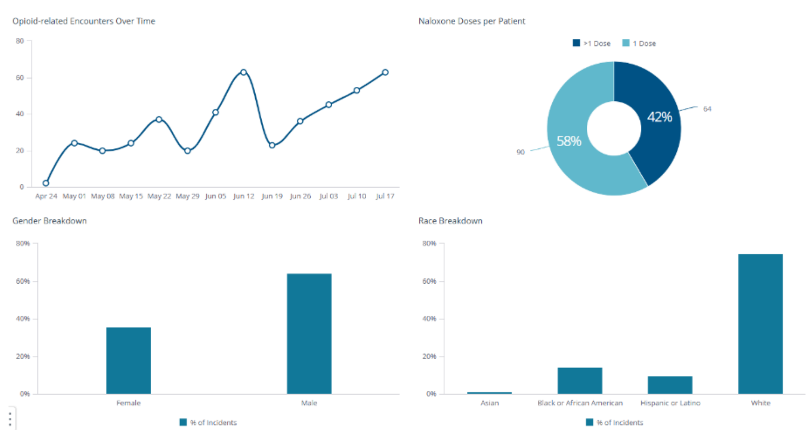
Use of Evidence

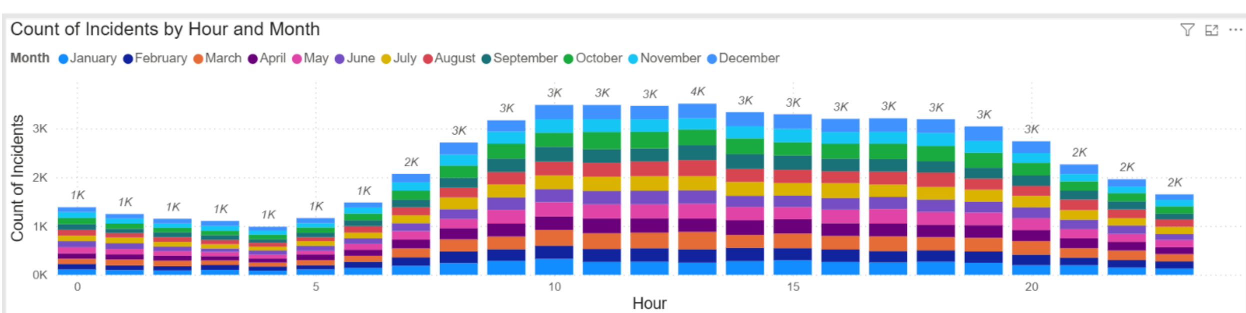
The goal of this project is to increase public health and safety by monitoring disease, health trends and health emergencies in real time. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

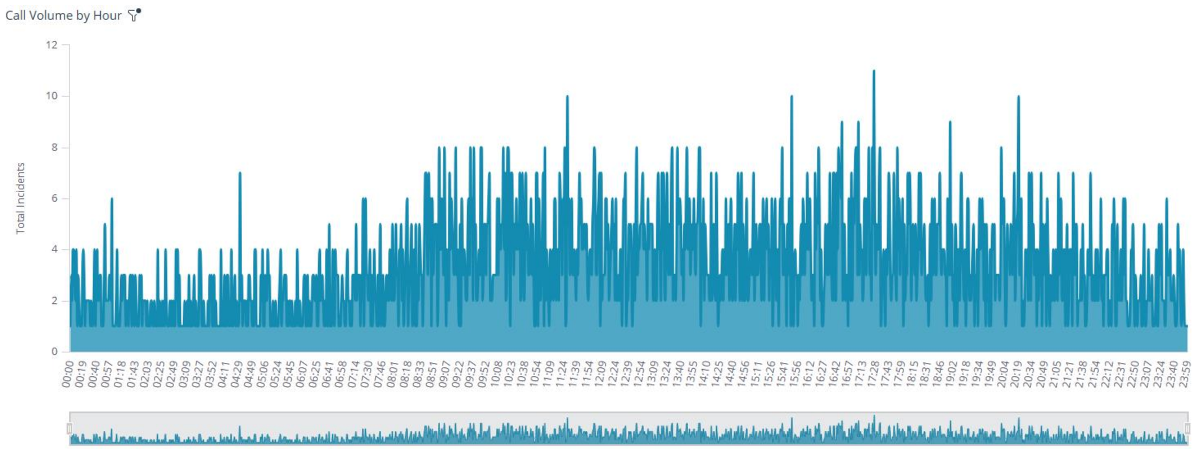
Performance Report

Numerous ongoing and ad hoc data collection, interpretation, and reporting projects by the Public Health Data System (PHDS). Project is 100% implemented as June 30, 2025, and includes extensive dashboard reporting. Dashboard examples of selected screens are as follows. Full dashboard reports will be provided upon request.









<u>Project:</u> 6.1-7312022REM **<u>Project Name:</u> 6.1-July2022REM (Cancelled)**
<u>Funding Amount:</u> $0 **<u>PO Amt</u>: $0** **<u>Exp Amt</u>: $0**
Project Expenditure Category: 6.1 Government Services

<u>Project Overview</u>

Purchase of a portable Remote Public Safety Answering Point (PSAP) system that fully integrates with the VESTA 911 operations center. It enables EMS providers to answer 911 calls from remote locations. With COVID-19, quarantining, social distancing, and other mitigation procedures exposed understaffing of 911 operations.

<u>Use of Evidence</u>

The goal of this project is to increase public health and safety by reducing ambulance response times. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

<u>Performance Report:</u> The output is the purchase and installation of the equipment. The reporting metric is the installation and integration of the equipment with the 911 operations center**.** Percentage of Completion: 0%. Purchase Order cancelled. Equipment not received at 6/30/2024. (Project cancelled and removed from SLFRF)

<u>Community and Infrastructure Projects</u>

<u>Project:</u> 6.1-7312022FHC **<u>Project Name:</u> 6.1-July2022FHC (Study Homelessness)**
<u>Funding Amount:</u> $90,000 **<u>PO Amt</u>: $0** **<u>Exp Amt</u>: $90,000**
<u>Project Expenditure Category</u>: 6.1 Government Services

<u>Project Overview</u>

Manatee County commissioned the Florida Housing Coalition to prepare and present a study to better understand and utilize resources available to address the homeless population of the County. The outcome is completion of the study and reporting metric is percentage of completion and then evaluating and incorporating the results of the study as determined by county administration. Project is at 100% completion as of June 30, 2025.

Use of Evidence

The goal of this project is to evaluate the study to better utilize existing resources and to decrease homelessness in Manatee County. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

Performance reporting metric is percentage of completion of the study. The project is at 100% completion as of June 30, 2024. The study is titled, "Manatee County's Roadmap to Address Homelessness." And is 50 pages long. The title page, table of contents and executive summary are included in this recovery report. The full report is available upon request.

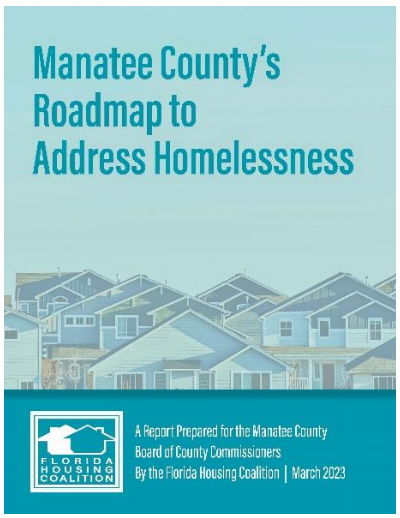



TABLE OF CONTENTS


I. Executive Summary

The Florida Housing Coalition (Coalition) was engaged by the Manatee County Board of County Commissioners to develop an actionable Roadmap to Address Homelessness (Roadmap). This Roadmap offers Manatee County actionable and effective strategies for addressing and reducing homelessness. It reviews the current state of homelessness in the County, examines available services and housing, and details recommendations tailored to the community.

The Roadmap is well-timed. Homelessness is a complex challenge and, as such can go unaddressed for many years. Addressing homelessness is a challenge because it requires tremendous coordination across nonprofit service agencies, businesses, local government, public safety, the healthcare sector, the continuum of care, and local leadership. Eventually, the crises associated with unaddressed homelessness become unavoidable, and the shortcomings of an unsustainable and ineffective housing crisis response system are exposed. Manatee County leadership recognized the problem and commissioned this report to identify a clear path forward.

A combination of political will, identification of the common challenges, and an eager network of service providers sets the County up well to move forward in addressing homelessness. Manatee County has experienced significant growth since 2010. As Manatee continues this growth, the County must consider all residents' needs. Education, opportunity, employment, community, and housing are crucial when considering planning and growth. People experiencing and at risk of homelessness in Manatee are among some of its most vulnerable residents, often priced out of housing which significantly impedes upward economic mobility.

The data analysis, interviews, and surveys all reflect a critical need for additional affordable housing that is accessible to households with extremely and very low incomes (ELI and VLI). Despite the many people experiencing unsheltered homelessness, one stark observation was that Manatee has no permanent supportive housing. Permanent supportive housing comes with a deep subsidy, making it affordable for households with no to extremely low incomes.

This Roadmap outlines several recommendations and strategies. These recommendations are intended to provide guidance to strengthen the entire housing crisis response system. Coordination and implementation of demonstrated best practices in the housing crisis response system are essential to address homelessness. This report offers clear, grounded solutions. The County alone cannot solve homelessness; the combined efforts of local governments, nonprofits, the Continuum of Care, foundations, healthcare, and the private sector will accelerate progress. The recommendations from this study are not meant exclusively for the County government but for all the stakeholders working together. The Coalition will continue to partner with the County and Taskforce on implementing recommendations and reporting progress to the BOCC through December 31, 2023.

The Florida Housing Coalition would like to thank the following stakeholders for providing information that was instrumental in developing this report. This report would not be possible without their effort and dedication to preventing and ending homelessness. We would also like to thank all the Manatee County officials and staff for dedicating time and resources to this effort.

Centerstone
HOPE Family Services
Hope Pathways of Manatee County
Manatee County Board of County Commissioners
Manatee County Government
Manatee County Sheriff's Office
More to Life
Salvation Army
Second Heart Homes
STREAM
St. Vincent de Paul CARES
Suncoast Partnership to End Homelessness
Turning Points
We Care Manatee
Whole Child Manatee

A special thank you to all the people who shared their experiences of homelessness.

<u>Project:</u> 6.1-01012023PSWR **<u>Project Name:</u> 6.1-Jan2023PSWR (Parrish Sewer)**
<u>Funding Amount:</u> $3,754,884 **<u>PO Amt: $3,548,335</u>** **<u>Exp Amt</u>: $451,665**
<u>Project Expenditure Category</u>: 6.1 Government Services

Project Overview

Design and construct 3200 LF of 4-inch force main and 250 FT of gravity sewer in Parrish Village. Outside contractors will be used to complete all phases of the project. The project completion is at < 10% of the total funding amount as of June 30, 2025.

Use of Evidence

The goal of this project is to construct a new gravity sewer in Parrish. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

Performance reporting metric is percentage of completion of the construction project. The project is at <10% completion as of June 30, 2024.

Project: 6.1-10012022SW55TH **Project Name: 6.1-Oct2022SW55TH (SW Repair 55th St)**
Funding Amount: $ 133,802 **PO Amt: $0** **Exp Amt: $133,802**
Project Expenditure Category: 6.1 Government Services

Project Overview

Repair stormwater piping. Line approximately 1000' of corrugated metal pipe (18" - 30") using cured-in-place pipe (CIPP) lining.

Outside contractors will be used to complete all phases of the project. Purchase orders have been placed with the vendor. Performance reporting metric is percentage of completion of the construction project. The project completion is 100% of the total funding amount as of June 30, 2024.

Use of Evidence

The goal of this project is to repair/replace construct stormwater piping. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

Purchase orders have been placed with the vendor. Performance reporting metric is percentage of completion of the construction project. The project completion is 100% of the total funding amount as of June 30, 2025.

Project: 6.1-10012022SW4TH **Project Name: 6.1-Oct2022SW4TH (SW Repair 4th Ave.)**
Funding Amount: $ 174,535 **PO Amt: $0** **Exp Amt: $174,535**
Project Expenditure Category: 6.1 Government Services

Project Overview

Repair stormwater piping. Line approximately 900' of corrugated metal pipe (18" - 30") using cured-in-place pipe (CIPP) lining.

Outside contractors will be used to complete all phases of the project. Purchase orders have been placed with the vendor. Performance reporting metric is percentage of completion of the construction project. The project completion is 100% of the total funding amount as of June 30, 2024.

Use of Evidence

The goal of this project is to repair/replace construct stormwater piping. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

Purchase orders have been placed with the vendor. Performance reporting metric is percentage of completion of the construction project. The project completion is 100% of the total funding amount as of June 30, 2025.

Project: 6.1-01012023SW9TH **Project Name: 6.1-Jan2023SW9TH (SW Repair 9th St)**
Funding Amount: $ 343,897 **PO Amt: $0** **Exp Amt: $343,897**
Project Expenditure Category: 6.1 Government Services

Project Overview

Repair stormwater piping. Line approximately 550' of corrugated metal pipe (54") using cured-in-place pipe (CIPP) lining.

Outside contractors will be used to complete all phases of the project. Purchase orders have been placed with the vendor. Performance reporting metric is percentage of completion of the construction project. The project completion is 100% of the total funding amount as of June 30, 2024.

Use of Evidence

The goal of this project is to repair/replace construct stormwater piping. This project does not use evidence-based interventions, accordingly, $0 are allocated for this purpose.

Performance Report

Purchase orders have been placed with the vendor. Performance reporting metric is percentage of completion of the construction project. The project completion is 100% of the total funding amount as of June 30, 2025.

ADMINISTRATION

Project: 7.1-1231 **Project Name: 7.1-March-December (Admin 2021)**
Funding amount: $136,316 **PO Amt: $0** **Exp Amt: $136,316**
Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Payroll for the administration of the SLFRF funds and outside consulting and assistance regarding applicable US Treasury rules and guidelines.

Use of Evidence
Not applicable for Administration of SLFRF funds.

Performance Report
Day-to-Day Administration of SLFRF funds. Consulting provided on an as needed basis.

Project: 7.1 – 33122 **Project Name: 7.11 - January - March 2022**
Funding amount: $20,966 **PO Amt: $0** **Exp Amt: $20,966**

Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Payroll for the administration of the SLFRF funds.

Use of Evidence
Not applicable for Administration of SLFRF funds.

Performance Report
Day-to-Day Administration of SLFRF funds

Project: 7.1-6302022 **Project Name: 7.1-April-June 2022**
Funding amount: $26,716 **PO Amt: $0** **Exp Amt: $26,716**
Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Payroll for the administration of the SLFRF funds.

Use of Evidence
Not applicable for Administration of SLFRF funds.

Performance Report
Day-to-Day Administration of SLFRF funds

Project: 7.1-7312022ADMIN **Project Name: 7.1-July2022ADM**
Funding amount: $51,207.97 **PO Amt: $0** **Exp Amt: $51,207.97**
Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Payroll for the administration of the SLFRF funds.

Use of Evidence
Not applicable for Administration of SLFRF funds.

Performance Report
Day-to-Day Administration of SLFRF funds

Project: 7.1-10012022 **Project Name: 7.1-Oct2022ADM**
Funding amount: $27,506.70 **PO Amt: $0** **Exp Amt: $27,506.70**
Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Payroll for the administration of the SLFRF funds.

Use of Evidence
Not applicable for Administration of SLFRF funds.

Performance Report
Day-to-Day Administration of SLFRF funds

Project: 7.1-01012023ADM **Project Name: 7.1-Jan2023ADM**
Funding amount: $28,086.14 **PO Amt: $0** **Exp Amt: $28,086.14**
Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Payroll for the administration of the SLFRF funds.

Use of Evidence
Not applicable for Administration of SLFRF funds.

Performance Report
Day-to-Day Administration of SLFRF funds

Project: 7.1-04012023ADM **Project Name: 7.1-Apr2023ADM**
Funding amount: $32,398.31 **PO Amt: $0** **Exp Amt: $32,398.31**
Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Payroll for the administration of the SLFRF funds.

Use of Evidence
Not applicable for Administration of SLFRF funds.

Performance Report
Day-to-Day Administration of SLFRF funds

Project: 7.1-07012023ADM **Project Name: 7.1-July2023ADM**
Funding amount: $34,682.66 **PO Amt: $0** **Exp Amt: $34,682.66**
Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Payroll for the administration of the SLFRF funds.

Use of Evidence
Not applicable for Administration of SLFRF funds.

Performance Report
Day-to-Day Administration of SLFRF funds

Project: 7.1-10012023ADM **Project Name: 7.1-Oct2023ADM**
Funding amount: $27,676.48 **PO Amt: $0** **Exp Amt: $27,676.48**
Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Payroll for the administration of the SLFRF funds.

Use of Evidence
Not applicable for Administration of SLFRF funds.

Performance Report
Day-to-Day Administration of SLFRF funds

Project: 7.1-01012024ADM **Project Name: 7.1-Jan2024ADM**
Funding amount: $24,748.55 **PO Amt: $0** **Exp Amt: $24,748.55**
Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Payroll for the administration of the SLFRF funds.

Use of Evidence
Not applicable for Administration of SLFRF funds.

Performance Report
Day-to-Day Administration of SLFRF funds

Project: 7.1-04012024ADM **Project Name: 7.1-Apr2024ADM**
Funding amount: $16,986.09 **PO Amt: $0** **Exp Amt: $16,986.09**
Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Payroll for the administration of the SLFRF funds.

Use of Evidence
Not applicable for Administration of SLFRF funds.

Performance Report
Day-to-Day Administration of SLFRF funds

Project: 7.1-7312022EY **Project Name: 7.1-July2022EY**
Funding amount: $39,995.50 **PO Amt: $0** **Exp Amt: $39,995.50**
Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Consulting for the administration of the SLFRF funds.

Use of Evidence
Not applicable for administration of SLFRF funds.

Performance Report
Consulting to assist in the day-to-day administration of SLFRF funds.

Project: 7.1-10012022EY **Project Name: 7.1-Oct2022EY**
Funding amount: $6805.00 **PO Amt: $0** **Exp Amt: $6805**
Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Consulting for the administration of the SLFRF funds.

Use of Evidence
Not applicable for administration of SLFRF funds.

Performance Report
Consulting to assist in the day-to-day administration of SLFRF funds.

Project: 7.1-01012023EY **Project Name: 7.1-Jan2023EY**
Funding amount: $4,277.50 **PO Amt: $0** **Exp Amt: $4,277.50**
Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Consulting for the administration of the SLFRF funds.

Use of Evidence
Not applicable for administration of SLFRF funds.

Performance Report
Consulting to assist in the day-to-day administration of SLFRF funds.

Project: 7.1-04012023EY **Project Name: 7.1-Apr2023EY**
Funding amount: $17,215.50 **PO Amt: $0** **Exp Amt: $17,215.50**
Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Consulting for the administration of the SLFRF funds.

Use of Evidence
Not applicable for administration of SLFRF funds.

Performance Report
Consulting to assist in the day-to-day administration of SLFRF funds.

Project: 7.1-01012024EY **Project Name: 7.1-Jan2024EY**
Funding amount: $172,104.50 **PO Amt: $172,104.50** **Exp Amt: $0**
Project Expenditure Category: 7.1-Administrative Expenses

Project Overview
Consulting for the administration of the SLFRF funds, including compliance review.

Use of Evidence
Not applicable for administration of SLFRF funds.

Performance Report
Consulting to assist in the day-to-day administration of SLFRF funds, including compliance review.

GOVERNMENT SERVICES-PAYROLL

Project: 6.1-09302023PR **Project Name: 6.1-SEPT2023PR**
Funding amount: $52,599,108 **PO Amt: $0** **Exp Amt: $52,599,108**
Project Expenditure Category: 6.1-Revenue Replacement

Project Overview
Reimbursement of eligible payroll expenses for essential county employees, a traditional government service provided by Manatee County Government.

Use of Evidence
Not applicable for expense reimbursement.

Performance Report
Reporting metric is the completion of the payroll reimbursement. 100% complete.

GOVERNMENT SERVICES-PAYROLL

Project: 6.1-09302023PR **Project Name: 6.1-SEPT2023PR**
Funding amount: $52,599,108 **PO Amt: $0** **Exp Amt: $52,599,108**
Project Expenditure Category: 6.1-Revenue Replacement

Project Overview
Reimbursement of eligible payroll expenses for essential county employees, a traditional government service provided by Manatee County Government.

Use of Evidence
Not applicable for expense reimbursement.

Performance Report
Reporting metric is the completion of the payroll reimbursement. 100% complete

Project: 6.1-07012024PR **Project Name: 6.1-JULY2025PR**
Funding amount: $11,609,099 **PO Amt: $0** **Exp Amt: $11,609,099**
Project Expenditure Category: 6.1-Revenue Replacement

Project Overview
Reimbursement of eligible payroll expenses for essential county employees, a traditional government service provided by Manatee County Government.

Use of Evidence
Not applicable for expense reimbursement.

Performance Report
Reporting metric is the completion of the payroll reimbursement. 100% complete

Project: 6.1-10012024PR **Project Name: 6.1-OCT2024PR**
Funding amount: $245,117 **PO Amt: $0** **Exp Amt: $245,117**
Project Expenditure Category: 6.1-Revenue Replacement

Project Overview

Reimbursement of eligible payroll expenses for essential county employees, a traditional government service provided by Manatee County Government.

Use of Evidence
Not applicable for expense reimbursement.

Performance Report
Reporting metric is the completion of the payroll reimbursement. 100% complete