



McHenry County, Illinois

Recovery Plan

State and Local Fiscal Recovery Funds

2022 Report



U.S. Department of the Treasury
1500 Pennsylvania Avenue NW
Washington, DC
20220

To Whom it May Concern,

On June 7, 2021, McHenry County received its first tranche of State and Local Fiscal Recovery Fund dollars. As specified by the U.S. Treasury's Final Rule and Compliance and Reporting Guidelines governing the use of SLFRF funds, recipients must submit an annual Recovery Plan Performance Report until 2027.

Advance McHenry County was established by the County Board to manage ARPA funds and was tasked with the following mission: to responsibly administer American Rescue Plan funds, to invest in resilient public services, and to support in community-driven projects that deliver inclusive, innovative, long-term benefits across the County as it responds to and recovers from the pandemic.

In following this mission, Advance McHenry County and the McHenry County Board will ensure that McHenry County is able to meet the challenge of the moment- a once in a lifetime public health crisis will be met with projects that will benefit McHenry County residents for generations.

This report fulfills McHenry County's obligation to submit a Recovery Plan Performance Report, covering the period from July 1, 2021 to June 30, 2022. Included in this report are descriptions of the planned and actual usage's of SLFRF funding, McHenry County's policy goals, McHenry County's strategy for achieving those goals, and an inventory of approved projects.

Respectfully Yours,

Mike Buehler
Chairman
McHenry County Board

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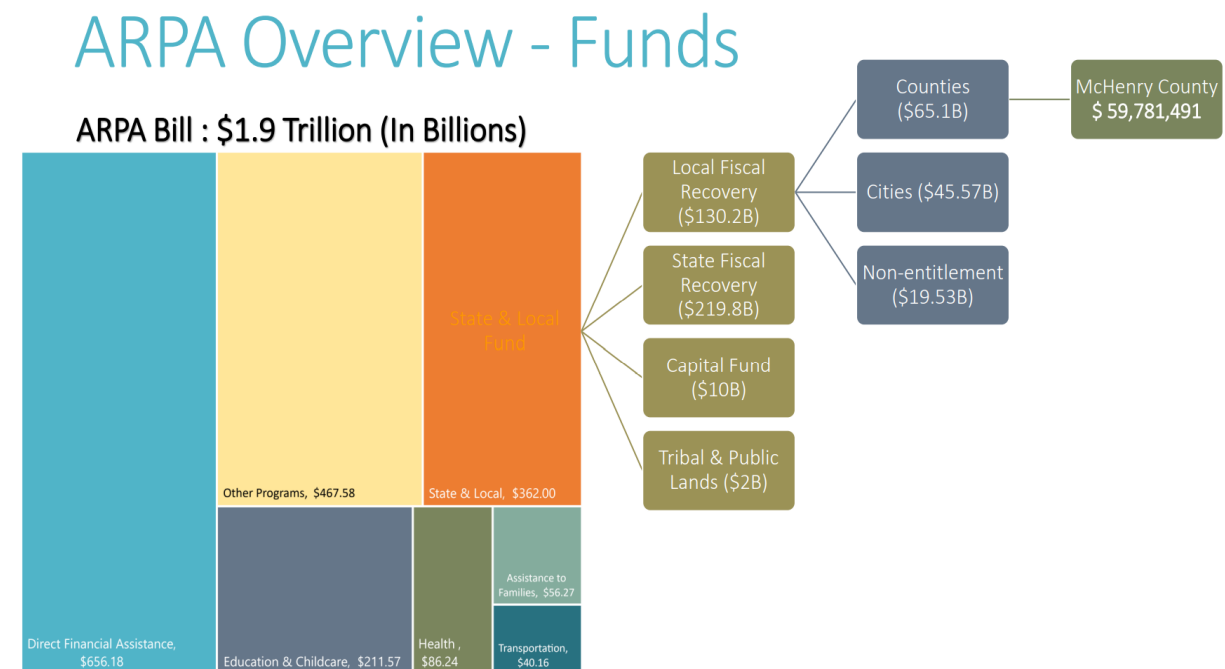
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GENERAL OVERVIEW

Executive Summary

McHenry County’s American Rescue Plan Act Allocation is \$59,781,491; the Act was signed into law on March 11, 2021. The funds must be obligated by Dec. 31, 2024, and fully spent by December 31, 2026.

Below is a graphical representation and breakdown of how the County funds are tied to the American Rescue Plan:



The intent of the American Rescue Plan Act of 2021 legislation is designed to address the unprecedented coronavirus health and economic recovery. The legislation provides broad statements regarding the use of these funds:

- Respond to public health emergency
- Respond to workers performing essential work
- Recover revenue losses
- Investments in sewer, water, or broadband
- Transfer funds to not-for-profit or special purpose units of state or local government

Under the act, the following are broad restrictions in using these funds:

- Cannot be spent on pension funds
- Cannot be spent to pay down debt
- Cannot be deposited into fund balance
- Cannot be used to offset property tax levies
- Cannot be used for roads, bridges, and other infrastructure projects
- Cannot be used to match federal grant (i.e., 80/20 grant)
- Cannot be used to pay for legal settlements

McHenry County has worked with the County Board, Elected Officials, Department Heads, Non-for-profits, other local governments, school districts, special tax districts, and its Consultants (BRONNER GROUP), to develop a framework to utilize these funds over the next three years to strengthen our County and address areas negatively impacted by the COVID-19 Pandemic.

The County has maintained a master list of project ideas and requests; currently, the total amount of requested projects surpasses the County’s total allotment.

More information, including updates to the Advance McHenry County Plan, will be posted on our website at www.mchenrycountil.gov/ARP.

Uses of Funds

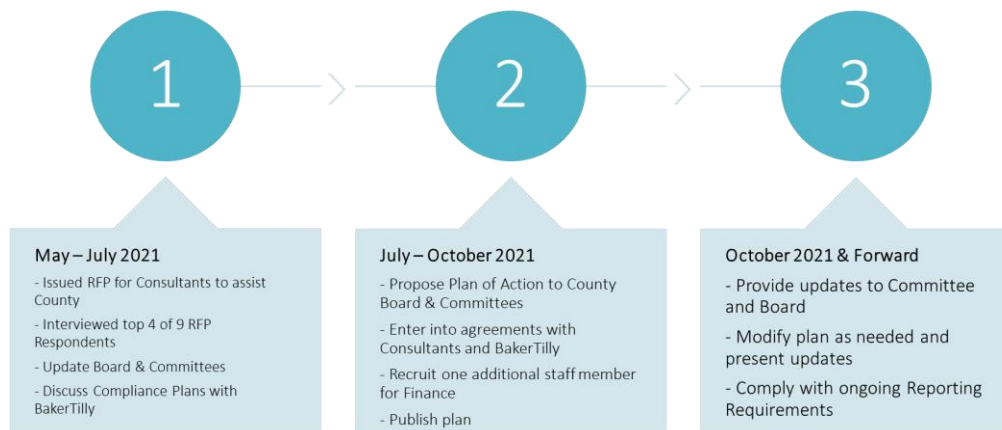
Discussions with County Board members, elected officials, management, and community leaders outlined the need to explore the use of American Rescue Plan Act (ARPA) funds in the County for the following:

- Public health
- Certain not-for-profit organizations
- Special taxing districts that did not receive an allocation under ARP
- Broadband infrastructure
- IT capital projects
- Education assistance
- Premium pay for essential workers
- 2020 revenue loss
- Future uses

The County used this list of projects as a starting point to put together a framework for the County Board’s consideration.

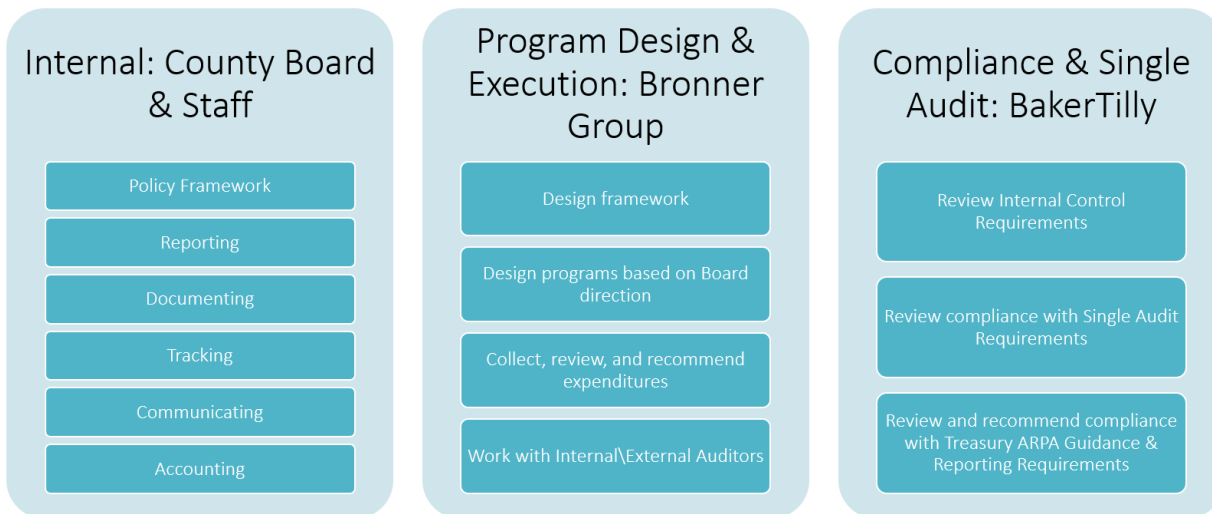
Since the American Rescue Plan Act was signed into law, and the County was notified of its allotment in May 2021, the County has received several project ideas and spending plans via various channels of communication. When Treasury released the Interim Final Rule in May 2021, McHenry County staff began participating in a variety of webinars hosted by the White House, National Association of Counties, State of Illinois, and the Government Finance Officers Association to gain a thorough knowledge of the eligible uses of these funds and the corresponding reporting requirements.

The County has adopted the following approach to developing a plan to use the funds:



Additionally, the County has developed the following general proposed workplan to be implemented in partnership with the County Board, County Management, Internal/External Auditors, and other stakeholders:

Workplan



In practice, this proposed workplan has allowed the county to efficiently award the money to well-designed projects that are consistent with the county's priorities and will support an equitable recovery from the economic downturn and pandemic.

The primary tools used by McHenry County to award funds for projects are the application form and scoring rubric. These tools were developed based on Treasury guidelines and expectations, as well as the development priorities of McHenry County. These priorities were developed through a county-wide study, a series of public meetings, and ongoing conversations with educators and municipal leaders. The tools reflect this feedback in that the application and scoring rubric are not designed to reward any specific type of project, but rather projects that will be impactful and well-managed.

The final steps of the process are approval by the Finance and Audit Committee and the County Board. Deliberations by these bodies provide the ultimate litmus test in discerning whether a project is consistent with County priorities and whether the project will provide constituents with the services needed to recover from the pandemic and economic downturn.

What follows is a broad overview of how ARPA funds are being used to foster an equitable recovery from the pandemic and economic downturn throughout the county.

a. Public Health (Eligibility Category 1)

The use of ARPA funds to support Public Health has been primarily focused on improving the ability of local emergency responders to deliver services and providing specific communities across the county with improved access to affordable mental health services.

b. Negative Economic Impacts (Eligibility Category 2)

The use of ARPA funds to relieve negative economic impacts has been focused in large part on developing the programs and facilities needed to offer jobs training programs that will grow talent pools for local employers and increase the economic resiliency of many McHenry County households. A strong emphasis was also placed on providing support to the socioeconomically disadvantaged through affordable housing projects, digital literacy programs, and food banks.

c. Public Health-Negative Economic Impact: Public Sector Capacity (Eligibility Category 3)

The use of ARPA funds to improve Public Sector Capacity has been focused on providing government entities (McHenry County Public Health Department and the County Board) with the tools necessary to improve service delivery.

d. Premium Pay (Eligibility Category 4)

McHenry County Public Health Department workers received premium pay.

e. Water, sewer, and broadband infrastructure (Eligibility Category 5)

The County Board has established a separate application process for infrastructure projects, which has not yet begun.

Promoting Equitable Outcomes

McHenry County's elected and administrative leadership decided that the best way of ensuring an equitable pandemic recovery was by setting expectations at the application phase. Applications required applicants to identify and describe the following:

1. historically underserved, marginalized, or adversely affected populations the project would serve
2. describe levels of access to the project for different groups
3. describe outcomes focused on closing gaps
4. describe whether economically disadvantaged groups were being served by the project.

These application requirements not only served as a notice to applicants that the County considered equitable outcomes a priority, but also informed the evaluation process. Projects were awarded points by evaluators during the evaluation process based on whether a project indicated a commitment to equitable outcomes, among other factors, which in turn impacted how a project was considered by reviewers.

By prioritizing equity, diversity, and inclusion as key metrics for project evaluation, McHenry County has been able to identify and fund several projects that are viewing pandemic recovery through an equity lens. While none of these projects have progressed sufficiently to have had a meaningful impact, their development will support the county achieving its goal of using ARPA funds to support equitable outcomes.

Selected Advance McHenry County Projects that Promote Equitable Outcomes			
Project Name	Project ID	Project Description	Primary Beneficiary
Home of the Sparrow Supportive Housing Expansion	10759	Home of the Sparrow is purchasing a two-to three-unit property as an expansion of its current Subsidized Apartment / Supportive Housing Program (SAP/SHP). HOS's SAP/SHP offers independent, but supported, living for low-income individuals and families exiting homelessness and housing insecurity. Clients in SAP/SHP pay a nominal "service fee," when able, in lieu of rent while they build income and financial reserves (through employment and benefits), resources, and networks of care to sustain permanent housing and self-sufficiency long-term. All clients are provided wraparound services and case management.	Low-income households.
MC Senior TechConnect	10691	MC Senior TechConnect is a program that provides digital literacy skills, internet-capable devices, and pays for program participants' internet. The primary beneficiaries of this program are the rural elderly, who are identified as the group with the greatest socioeconomic need in McHenry County. A translator will also be available for digital literacy trainings, so that non-English speaking members of the Hispanic community may also participate.	Low-income households (seniors).
Affordable Housing for SUD Recovery	10700	New Directions Addiction Recovery Services (NDARS) is proposing to address the need in McHenry County for affordable housing, as well as ongoing residential support for individuals with substance use disorders (SUD). There is a persistent need for longer-term supportive sober living in McHenry County (6-24 months). The proposed project would not only increase current capacity by 240%, to seventeen total beds, but would allow for availability at 80% or less of normal area market rate rent.	Individuals with substance use disorder (SUD).
Food Acquisition and Distribution in McHenry County	10678	Northern Illinois Food Bank is proposing to purchase food for twenty-one food pantries, one soup kitchen, and one	Low-income households.

Selected Advance McHenry County Projects that Promote Equitable Outcomes			
		shelter, all organizations for which NILB is the primary source of supplies. This project will support 25,330 food insecure residents, including 7,090 children. These numbers have grown significantly since COVID, by 23% and 33% respectively.	
Taylor Place Apartments	10747	The proposed development is Taylor Place Apartments, comprised of fifty-four affordable housing units. The project will include the new construction of both a 46-unit, three-story, elevatored apartment and a four-unit walk-up style townhome. The goal of the proposed development is to provide high-quality, reliable, affordable housing targeted towards families with incomes between 30% and 80% of County Median Income. As of 2021, this would be a range of family incomes between \$19,590 for a single individual residing in a one-bedroom 30% unit and \$75,460 for a family of four residing in a three-bedroom 80% unit.	Low-income households.
Mental Health Outpatient Program (IOP) for Children	10876	Rosecrance is establishing a new Mental Health Intensive Outpatient Program (IOP) for children 8-12 years old, providing intensive therapeutic treatment for children experiencing acute distress, but need a step-down from hospitalization or partial hospitalization. At present, all mental health Partial Hospitalization (PHP) / IOP programs in the region are geared toward ages 13+. Rosecrance anticipates that 97% of the children served by the new Intensive Outpatient Program will have low income and be under- or uninsured.	Children who need intensive outpatient mental health services and their parents.
Collaboration to increase workforce & reverse development loss	10874	This collaborative will support projects to serve ALICE (Asset Limited, Income Constrained, Employed) individuals by three entities: 4-C, YFC, and Big Brothers Big Sisters. BBBS will be using ARPA funds to provide counseling and case management, a need which has become more critical as a result of the pandemic. 4-C will be using the funds to provide ALICE families with childcare scholarships,	Low-income households.

Selected Advance McHenry County Projects that Promote Equitable Outcomes			
		allowing parents who would otherwise not be able to afford childcare to remain in the workforce. YFC will be using the funds to hire a bilingual resource with a master’s degree in social work.	

Community Engagement

McHenry County received feedback through several channels, some of which are described below.

2021 McHenry County Nonprofit Study

The Center for Nonprofit and NGO Studies (NNGO) at Northern Illinois University conducted a non-for-profit study, in partnership with the McHenry County Mental Health Board, McHenry County, United Way of Greater McHenry County and McHenry County College to gather data that would be the catalyst to build a better cooperative between nonprofits, funders, government, business and community. The County will use this study as the Advance McHenry County Plan is designed and implemented. The study can be found online at

https://issuu.com/northernillinoisuniversity/docs/53575_clas_mchenry_co_nonprofit_study_v3b_screenn.

McHenry County Council of Governments

The McHenry County Council of Government represents thirty municipalities. The Council’s Executive Director is a quasi-employee of the Council of Governments and McHenry County. As such, County management has coordinated with other local government leaders to ensure community engagement including that there is no duplication of benefits. The County Chair and the County Administrator continually meet with Village\City Administrators to ensure there is a coordination of benefits.

McHenry County Superintendents Meetings

The County coordinated meetings that brought together the superintendents of school districts within the county, the County Chair, the County Administrator, and the Public Health Administrator.

County Administrators Meetings

At a macro level, the County Administrator has actively participated in a regularly scheduled meeting with the Administrators of surrounding counties to gain insights and feedback regarding the use of ARPA funds and how other counties are addressing the pandemic.

County CFOs Meetings

At a macro level, the County CFO has coordinated a biweekly meeting with 10+ northern Illinois counties to discuss strategies, plans, and ideas related to the pandemic including the impact of American Rescue Plan funds in the community.

Facebook Townhall Meetings

The County has coordinated two Facebook townhall meetings that received over 1,000 live viewers and over one hundred comments and questions related to COVID-19 and how the County is addressing it.

The meeting was led by the County Chairman, County Board Members, Director of Nursing, and the Public Health Administrator.

McHenry County recognizes that community feedback is a vital, central theme throughout this process and is considering additional methods of obtaining feedback throughout the performance period.

Labor Practices

McHenry County is considering several infrastructure projects, including a broadband expansion project. McHenry County will detail how those projects will use strong labor standards to promote effective and efficient delivery of high-quality infrastructure projects while also supporting the economic recovery through strong employment opportunities for workers. These projects will ensure compliance as indicated in Section C (5) on page 25 of the Reporting Guidance.

Use of Evidence

McHenry County staff outlined considerations for the Board that will ensure that evidence-based interventions and/or rigorous program evaluations are incorporated into the overall approach for funding distribution. During Board planning sessions, County staff worked with the Board to outline the Board’s desired overall approach for using evidence and evaluation in a way that reflected the County’s commitment to ensuring that SLFRF are deployed as effectively as possible.

To date, McHenry County has approved 9 projects that Treasury requires to have evidence-based practices:

Project Name	Project ID	Expenditure Category	Dollars Allocated towards Evidence Based Interventions	Program Evaluation
Manufacturing Pathways Consortium Summer Rotational Internships	10739	2.10	\$717,300.00	Yes.
McHenry County College Foglia Center for Advanced Technology and Innovation	10725	2.10	\$1,693,100.00	Yes.
Career Experience (Work) Program - Beginning Nursing (CNA) Program	10647	2.10	\$1,500,000.00	No.
Home of the Sparrow Supportive Housing Expansion	10759	2.15	\$414,000.00	No.
MC Senior TechConnect	10691	2.4	\$234,039.80	Yes.
Affordable Housing for SUD Recovery	10700	2.15	\$980,000.00	No.

Project Name	Project ID	Expenditure Category	Dollars Allocated towards Evidence Based Interventions	Program Evaluation
Food Acquisition and Distribution in McHenry County	10678	2.1	\$825,000.00	No.
Taylor Place Apartments	10747	2.15	\$800,000.00	No.
Mental Health Intensive Outpatient Program (IOP) for Children	10876	1.12	\$353,947.00	No.
Harvard CUSD 50 Transition Program Facility	10811	2.25	\$853,125.00	No.
Collaboration to increase workforce & reverse development loss	10874	1.12	\$1,697,167.00	No.
Truancy Officer in 2021-2022 School Year	10784	2.25	\$84,910.00	No.
Advance McHenry County Manufacturing Initiative	10680	2.30	\$1,395,000.00	No.

Table of Approved Projects

Project Number	Project Name	Description	Approved Budget	Sub-Category
10728	Child Advocacy Center of McHenry County	Direct relief funds will be used to lease a new building, renovate that building to meet organizational needs, and provide staff with training.	\$500,000.00	2.34
10739	Manufacturing Pathways Consortium Summer Rotational Internships	Develop a 10-week paid summer internship that will expose one hundred students to new work experiences with local manufacturing concerns.	\$717,300.00	2.10
10725	McHenry County College Foglia Center for Advanced Technology and Innovation	McHenry County College will be purchasing equipment to establish workforce training programs.	\$1,693,100.00	2.10
10647	Career Experience (Work) Program - Beginning Nursing (CNA) Program	Increase the number of students participating in CNA training programs and increase overall participation in career exploration programs.	\$1,500,000.00	2.10
10759	Home of the Sparrow Supportive Housing Expansion	HOS will utilize funding to purchase housing in McHenry County to accommodate an additional two to three households	\$414,000.00	2.15

Project Number	Project Name	Description	Approved Budget	Sub-Category
10680	Advance McHenry County Manufacturing Initiative	This project will help McHenry County manufacturers develop their workforce by to providing general and customized training programs.	\$1,395,000.00	2.30
10691	MC Senior TechConnect	MC-STC provides the equipment, the cell and data contract fees, the age-appropriate training, and the ongoing personalized support to help seniors become technologically literate and comfortable using smart devices to use the internet.	\$234,039.80	2.4
10700	Affordable Housing for SUD Recovery	NDARS is proposing to build an apartment building containing 6, 2-bedroom apartments approximately 990 sq. ft. each.	\$980,000.00	2.15
10791	Raue Center COVID-19 Adaptive Programming Request	Raue Center lost \$1 million in revenue and is requesting direct aid to mitigate those losses. With those funds, they will expand Raue Center campus, install upgraded ventilation and filtration units, enhance Raue Center outdoor performance space.	\$280,000.00	2.34
10658	Pioneer Center BH EHR	Pioneer Center seeks to replace the current EHR system immediately and install a new Application that will meet our Behavioral Health functional program needs.	\$247,122.00	2.34
10715	Pioneer Center Program Support	Pioneer Center is seeking direct relief to mitigate economic harms caused by the pandemic. The goal of the project is to enable both the Intellectual and Developmentally Disabled (I/DD) Day Program and Behavioral Health (BH) Residential (Group Homes) Services programs to continue operating.	\$285,000.00	2.34
10678	Food Acquisition and Distribution in McHenry County	The Food Bank will purchase highly nutritious food items not commonly donated to the Agency Express shopping list that will be made available to McHenry County agencies at no charge.	\$825,000.00	2.1
10747	Taylor Place Apartments	The project will include the new construction of both a 46-unit, three-story, elevatored apartment building along N. Mill Street and a four-unit	\$800,000.00	2.15

Project Number	Project Name	Description	Approved Budget	Sub-Category
		walk-up style townhome building along W. Crystal Lake Road. An existing two-story, vacant structure will be adaptively re-used into four townhome units.		
10876	Mental Health Intensive Outpatient Program (IOP) for Children	Rosecrance is establishing a new Mental Health Intensive Outpatient Program (IOP) for children 8-12 years old, providing intensive therapeutic treatment for children experiencing acute distress, but need a step-down from hospitalization or partial hospitalization.	\$353,947.00	1.12
10845	WNHS Manufacturing and Metals Lab	This project focuses on the opportunity to expand students' access to Career and Technical Education (CTE) hands-on learning and career exploration through the creation of a new Metal and Manufacturing Lab at Woodstock North High School.	\$258,172.00	2.24
10644	McHenry Township Fire Protection District Ambulance	The district would like to purchase a new ambulance and increase the number of ambulances available for service to six.	\$361,000.00	1.14
10867	COVID First Responder Assistance	Applicant is seeking funds to purchase two Power-LOAD lift and cot fastener systems and two Power-Pro XT ambulance cots because it will allow them to operate each ambulance with fewer staff persons at less risk to EMTs and paramedics.	\$119,025.36	1.14
10811	Harvard CUSD 50 Transition Program Facility	The applicant is proposing to develop a facility for its transition program for special education students aged 18-22.	\$853,125.00	2.25
10874	Collaboration to increase workforce & reverse development loss	United Way of Greater McHenry County is requesting funding to support a collaborative with Big Brothers Big Sisters of McHenry County, 4-C, and the Youth and Family Center of McHenry County.	\$1,697,167.00	1.12
10798	Baker Tilly - Single Audit Compliance	McHenry County contracted with Baker Tilly to provide single audit compliance services for the County's Fiscal Recovery Fund initiatives.	\$150,000.00	7.1

Project Number	Project Name	Description	Approved Budget	Sub-Category
10899	Operational Analysis of McHenry County Public Health	Public Health Department Operations and Staffing Evaluation Consultant.	\$72,501.00	3.4
10777	Premium Pay for McHenry County Public Health Dept Workers	Pandemic Pay for the Department of Health.	\$258,431.00	4.1
10799	New Sound Processor for Board Room	Starting in June 2022, replace the County Boardroom Control Processor (Crestron System). This was carried out by Sound Incorporated. The intended outcome was for a new sound control system to be installed and operational.	\$33,400.00	3.4
10794	McHenry County Tourism Branding Campaign	Use of a professional agency hired by Naturally McHenry County [previously Visit McHenry County – legal name: McHenry County Convention & Visitors Bureau (MCCVB)] to complete the process of developing a new county wide brand including creative and guidelines that provide the brand promise for residents, businesses and visitors	\$20,000.00	2.35
10784	Truancy Officer in 2021-2022 School Year	McHenry County approved funding through its Regional Office of Education for a Truancy Officer Position to increase student school attendance which declined as a result of pandemic effects on public education.	\$84,910.00	2.25
10796	Senior Accountant - Finance Staff	McHenry County invested in a senior accounting position to take on additional administrative efforts supporting the County’s American Rescue Plan initiatives.	\$334,158.00	7.1
11027	Public Health Nurse Position	Hire additional staff in order to respond to the COVID-19 Pandemic and maintain public health priorities and programs.	\$451,213.95	6.1
10797	Contract with Bronner Group - Consultants	Contract with Bronner Group for compliance and reporting services related to implementation of Fiscal Recovery Fund projects.	\$542,500.00	7.1
10779	VAC Case Management System	Create a platform for all VAC Financial Assistance programs and replace the US Dept of Veterans Affairs (VBA) Claims “tickler” file and reports. Combining all	\$200,000.00	6.1

Project Number	Project Name	Description	Approved Budget	Sub-Category
		Veterans Assistance Commission Forms and worksheets into a single platform that can be accessed remotely by several persons. Create the ability to develop in house various reports based on all the information in the application.		
10780	Sheriff's Office Range & Regional Training Facility Improvement	Remodeling of the old Cary Village Hall into a Regional Training Facility and construction of an indoor range with a training room. Training Facility is on a 12-month timeline from today (7/25/23) and Indoor Range is on an 18 month timeline (12/25/23).	\$6,200,000.00	6.1
10896	Public Safety Video Equipment Bundle	Body Cameras, In- Car Cameras and Tasers for all Patrol Deputies. All equipment works together on one system and is run through and stored in Evidence.com. Recent Safety Act legislation in Illinois requires body cameras be active on police officers by or on January 1,2023.	\$2,090,000.00	6.1
10897	IT Server Room Vertiv Air Conditioning Unit	Replace Air Conditioning Units at County Administration Building and Valley Hi Server Room and remove/dispose of the old units.	\$93,562.00	6.1
10795	SAN Diskspace	Replace the County's current Storage Area Network (SAN) and backup infrastructure as it is six years old and unsupported by the manufacturer in June 2022.	\$2,329,078.74	6.1
10800	Closed Case File Scanning Solution	Annually the Circuit Clerk has been sending older (pre 1994) case files to a vendor for scanning & microfilming to both improve customer service by being able to offer easy access to these files, but also to allow for the destruction of these files, which due to Supreme Court requirements cannot be destroyed until they are either scanned and/or microfilmed. With the reduction in Court Document Storage Fee revenue due to reduced case filings during the Covid years, this project had been unable to continue without funding assistance.	\$533,470.00	6.1

Project Number	Project Name	Description	Approved Budget	Sub-Category
10803	Managed Detection and Response Service	Implement Cisco's Managed Detection and Response (MDR) solution because it complements our current toolset of networking hardware and software to provide for the enhanced detection of threats and the subsequent automated response to those threats.	\$800,000.00	6.1
10898	Expansion of Problem-Solving Courts Proposal	Enhancing court services by hiring two new employees, a case manager, and a specialty court clinician. The case manager will be tasked with administrative duties, thereby improving the organization and effectiveness of the entity. The specialty court clinician will be tasked with assessing and supporting candidates for mental health and drug courts. The intended outcome of this project is to improve the quality of services and reduce the time required to wait for services.	\$362,466.00	6.1
11021	ROE Lease	New lease for an office to house the McHenry County ROE #44. The goal of the project is to house the ROE in a new building by on or about September 1, 2022, then the lease will be covered by ARPA dollars until the end of program eligibility on December 31 st , 2026.	\$325,435.00	6.1
10788	IT Personnel- 1FTE	Hire 1 FTE Business Analyst	\$492,736.00	6.1
11022	Vertiv Mini Mate and a Mitsubishi 2-Ton Air-Cooled Air-Conditioning Unit	Vertiv Mini Mate and a Mitsubishi 2-Ton Air-Cooled Air-Conditioning Unit	\$78,261.00	6.1
11023	Digital Signs	New digital signs for Health and Treasurer	\$100,000.00	6.1
11024	Upgrade Swipe System (Doors)	Upgrade legacy physical security system equipment, software and increase camera disk space.	1,065,000.00	6.1
11033	Health Department Informaticist	Health department funding for 1 FTE informaticist position to bolster the County's pandemic response capabilities through data entry and analysis.	\$477,889.00	3.1

Table of Expenses by Expenditure Category

Category		Cumulative expenditure to date (\$)	Amount spent since last Recovery Plan	Approved Budget
Public Health				
1.1	COVID-19 Vaccination^			
1.2	COVID-19 Testing^			
1.3	COVID-19 Contact Tracing^			
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)*^			
1.5	Personal Protective Equipment^			
1.6	Medical Expenses (including Alternative Care Facilities)^			
1.7	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^			
1.8	COVID-19 Assistance to Small Businesses^			
1.9	COVID 19 Assistance to Non-Profits^			
1.10	COVID-19 Aid to Impacted Industries^			
1.11	Community Violence Interventions*^			
1.12	Mental Health Services*^	\$0.00	\$0.00	\$2,051,114.00
1.13	Substance Use Services*^			
1.14	Other Public Health Services^	\$0.00	\$0.00	\$480,025.36
Negative Economic Impacts				
2.1	Household Assistance: Food Programs*^	\$0.00	\$0.00	\$825,000.00
2.2	Household Assistance: Rent, Mortgage, and Utility Aid*^			
2.3	Household Assistance: Cash Transfers*^			
2.4	Household Assistance: Internet Access Programs*^	\$0.00	\$0.00	\$234,039.80
2.5	Household Assistance: Paid Sick and Medical Leave^			
2.6	Household Assistance: Health Insurance*^			
2.7	Household Assistance: Services for Un/Unbanked*^			
2.8	Household Assistance: Survivor's Benefits^			
2.9	Unemployment Benefits or Cash Assistance to Unemployed Workers*^			
2.10	Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	\$28,343.00	\$28,343.00	\$3,920,400/00
2.11	Healthy Childhood Environments: Child Care*^			

	Category	Cumulative expenditure to date (\$)	Amount spent since last Recovery Plan	Approved Budget
2.12	Healthy Childhood Environments: Home Visiting*^			
2.13	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System*^			
2.14	Healthy Childhood Environments: Early Learning*^			
2.15	Long-term Housing Security: Affordable Housing*^	\$0.00	\$0.00	\$2,194,000.00
2.16	Long-term Housing Security: Services for Unhoused Persons*^			
2.17	Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities*^			
2.18	Housing Support: Other Housing Assistance*^			
2.19	Social Determinants of Health: Community Health Workers or Benefits Navigators*^			
2.20	Social Determinants of Health: Lead Remediation*^			
2.21	Medical Facilities for Disproportionately Impacted Communities^			
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^			
2.23	Strong Healthy Communities: Demolition and Rehabilitation of Properties^			
2.24	Addressing Educational Disparities: Aid to High-Poverty Districts^	\$0.00	\$0.00	\$258,172.00
2.25	Addressing Educational Disparities: Academic, Social, and Emotional Services*^	\$0.00	\$0.00	\$938,035.00
2.26	Addressing Educational Disparities: Mental Health Services*^			
2.27	Addressing Impacts of Lost Instructional Time^			
2.28	Contributions to UI Trust Funds^			
2.29	Loans or Grants to Mitigate Financial Hardship^	\$0.00	\$0.00	\$1,395,000.00
2.30	Technical Assistance, Counseling, or Business Planning*^			
2.31	Rehabilitation of Commercial Properties or Other Improvements^			

Category		Cumulative expenditure to date (\$)	Amount spent since last Recovery Plan	Approved Budget
2.32	Business Incubators and Start-Up or Expansion Assistance*^			
2.33	Enhanced Support to Microbusinesses*^			
2.34	Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^	\$25,272.96	\$25,272.96	\$1,312,122.00
2.35	Aid to Tourism, Travel, or Hospitality^	\$20,000.00	\$0.00	\$20,000.00
2.36	Aid to Other Impacted Industries^			
2.37	Economic Impact Assistance: Other*^			
Public Health-Negative Economic Impact: Public Sector Capacity				
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	\$0.00	\$0.00	\$477,889.00
3.2	Public Sector Workforce: Rehiring Public Sector Staff			
3.3	Public Sector Workforce: Other			
3.4	Public Sector Capacity: Effective Service Delivery	\$105,900.37	\$105,900.37	\$105,901.00
3.5	Public Sector Capacity: Administrative Needs			
Premium Pay				
4.1	Public Sector Employees	\$258,431.00	0	\$258,431.00
4.2	Private Sector: Grants to Other Employers			
Infrastructure				
5.1	Clean Water: Centralized Wastewater Treatment			
5.2	Clean Water: Centralized Wastewater Collection and Conveyance			
5.3	Clean Water: Decentralized Wastewater			
5.4	Clean Water: Combined Sewer Overflows			
5.5	Clean Water: Other Sewer Infrastructure			
5.6	Clean Water: Stormwater			
5.7	Clean Water: Energy Conservation			
5.8	Clean Water: Water Conservation			
5.9	Clean Water: Nonpoint Source			
5.10	Drinking water: Treatment			
5.11	Drinking water: Transmission & Distribution			
5.12	Drinking water: Lead Remediation, including in Schools and Daycares			
5.13	Drinking water: Source			
5.14	Drinking water: Storage			
5.15	Drinking water: Other water infrastructure			
5.16	Water and Sewer: Private Wells			

Category		Cumulative expenditure to date (\$)	Amount spent since last Recovery Plan	Approved Budget
5.17	Water and Sewer: IJJA Bureau of Reclamation Match			
5.18	Water and Sewer: Other			
5.19	Broadband: "Last Mile" projects			
5.20	Broadband: IJJA Match			
5.21	Broadband: Other projects			
Revenue Replacement				
6.1	Provision of Government Services	\$2,823,106.74	\$2,823,106.74	\$15,121,222.70
6.2	Non-federal Match for Other Federal Programs			
Administrative				
7.1	Administrative Expenses	\$197,373.75	\$197,373.75	\$1,026,658.00
7.2	Transfers to Other Units of Government			

Table of McHenry County Subawards

Project Number	Subrecipient Name	Project Name	Description	Awarded Amount
10647	Community High School District 155	Career Experience (Work) Program-Beginning Nursing CNA Program	Grant funds are being used to support CHSD 155's launch of the Career Experiences Program (CEP) and Certified Nursing Assistant (CNA) program.	\$1,500,000.00
10678	Northern Illinois Food Bank	Food Acquisition and Distribution in McHenry County	Purchase of food for distribution to monthly average of 11,000 McHenry County residents.	\$825,000.00
10747	Housing Opportunity Development Corporation	Taylor Place Apartments	Funding for the construction of 54 affordable housing units in McHenry, IL.	\$800,000.00
10728	Child Advocacy Center of McHenry County	Child Advocacy Center of McHenry County	Funding for the construction of 54 affordable housing units in McHenry, IL.	\$500,000.00
10798	Baker Tilly US, LLP	Baker Tilly - Single Audit Compliance	McHenry County contracted with Baker Tilly to provide single audit compliance services for the County's Fiscal Recovery Fund initiatives.	\$150,000.00
10899	Integrated Solutions Consulting Corporation	Operational Analysis of McHenry County Public Health	Public Health Department Operations and Staffing Evaluation Consultant.	\$72,501.00
10658	Pioneer Center for Human Services	Pioneer Center BH EHR	Pioneer Center seeks to replace the current EHR system immediately and install a new Application that will meet our Behavioral Health functional program needs.	\$247,122.00
10715	Pioneer Center for Human Services	Pioneer Center Program Support	Due to losses in client revenue and decreases in service billing revenue since the start of the COVID-19 pandemic, Pioneer Center is receiving a program support grant for its Intellectual and Developmentally Disabled (I/DD) Day Program and Behavioral Health (BH) Residential (Group Homes) Services.	\$285,000.00
10700	New Directions Addiction Recovery Services	Affordable Housing for SUD Recovery	The creation of this 12-unit affordable housing for individuals in recovery from SUD is meant to provide structure and	\$980,000.00

Project Number	Subrecipient Name	Project Name	Description	Awarded Amount
			support coupled with Case Management and affordable rent fees.	
10791	Raue Center for the Arts	Raue Center COVID-19 Adaptive Programming	Expansion of Raue Center campus to include a new space located at 210 South McHenry Avenue in Crystal Lake for classes, rehearsal space, and performance where students and patrons can be safely spread out.	\$280,000.00
10784	McHenry County Regional Office of Education	Truancy Officer in 2021-2022 School Year	McHenry County approved funding through its Regional Office of Education for a Truancy Officer Position to increase student school attendance which declined as a result of pandemic effects on public education.	\$84,910.00
10796	McHenry County of	Senior Accountant - Finance Staff	McHenry County invested in a senior accounting position to take on additional administrative efforts supporting the County's American Rescue Plan initiatives.	\$334,158.00
10797	Bronner Group LLC	Contract with Bronner Group - Consultants	Contract with Bronner Group for compliance and reporting services related to implementation of Fiscal Recovery Fund projects.	\$542,500.00

Project Inventory and Performance Report

Child Advocacy Center of McHenry County	
Project ID	10728
Funding Amount	\$500,000.00
Expenditure Category	2.34 Negative Economic Impacts: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Project Overview	
Project Description	<ul style="list-style-type: none"> Funds are being used to mitigate economic harms caused by the pandemic. Direct relief funds will be used to lease a new building, renovate that building to meet organizational needs, and provide staff with training. Project will begin in 2022, with renovation and the first lease payment. Lease payments will continue through 2026. Partners include law enforcement, DCFS, the McHenry County State's Attorney's Office, mental health and medical health The intended outcome is for the organization to be operating in a building with the necessary amenities to provide the best possible service to constituents.
Project Website	https://mchenrycac.org/
Use of Evidence	
Project Goals	<ul style="list-style-type: none"> Establish the organization in its new location through 2026. Complete renovations to the building. Increase number of cases to four hundred.
Is the Project Evidence Based?	Yes.
Evidence Base	CAC of McHenry County's practices are certified and endorsed by National Children's Alliance.
Spending on Evidence Based Solutions	\$200,000.00
Performance Report	
Outcome	50 New Cases.
Outcome Progress	0 New Cases.
Required KPI	<ul style="list-style-type: none"> Increase number of cases; <ul style="list-style-type: none"> Baseline: 350, Expected Outcome: 400.

Manufacturing Pathways Consortium Summer Rotational Internships	
Project ID	10739
Funding Amount	\$717,300.00
Expenditure Category	2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)
Project Overview	
Project Description	<ul style="list-style-type: none"> • Develop a 10-week paid summer internship that will expose one hundred students to new work experiences with local manufacturing concerns. • Project will begin in 2022, with the initial internship cohort. Project will continue through 2024. • Partners include: BTM Industries, Inc., Phoenix Woodworking Corp., Alpha Swiss Industries, Inc., Berry Global, TC Industries, Scot Forge, Jessup Manufacturing, General Kinematics, AFC Materials Group, and Boltswitch, Inc. • The intended outcome is to expose students to career opportunities in manufacturing.
Project Website	https://mfgpathways.com/
Use of Evidence	
Project Goals	Increase the number of students participating in summer internships and seek professional or educational opportunities in manufacturing after their internship has been completed.
Is the Project Evidence Based?	Yes
Evidence Base	Park, Rosemarie J., et al. "Moving beyond the GED: 'Low-Skilled Adult Transition to Occupational Pathways at Community Colleges Leading to Family-Supporting Careers'. Research Synthesis." <i>National Research Center for Career and Technical Education</i> , https://eric.ed.gov/?id=ED508965 .
Spending on Evidence Based Solutions	\$717,300.00
Performance Report	
Outcome	One hundred students participating per summer.
Outcome Progress	Zero participating students.
Required KPI	<ul style="list-style-type: none"> • Increase number of participating students per summer; <ul style="list-style-type: none"> ○ Baseline: zero students per summer, ○ Expected Outcome: 100 students per summer. • Number of workers enrolled in sectoral job training programs: zero • Number of workers completing sectoral job training programs: zero • Number of people participating in summer youth employment programs: zero

McHenry County College Foglia Center for Advanced Technology and Innovation	
Project ID	10725
Funding Amount	\$1,693,100.00
Expenditure Category	2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)
Project Overview	
Project Description	<ul style="list-style-type: none"> McHenry County College will be purchasing equipment to establish workforce training programs. This funding will allow MCC to expand available training space, expand the welding program, and develop a new HVAC program. The entirety of the project (which is to say, all purchases) will be completed in 2022. Partners include the Manufacturing Pathways Consortium, area employers, workforce programs, K-12 representatives, and program graduates. The intended outcome for the organization is to provide Welding and Fabrication and HVAC programs, and to increase overall enrollment in manufacturing programs.
Project Website	https://www.mchenry.edu/
Use of Evidence	
Project Goals	More students studying welding and fabrication, HVAC, and the manufacturing trades in general.
Is the Project Evidence Based?	Yes
Evidence Base	Park, Rosemarie J., et al. "Moving beyond the GED: 'Low-Skilled Adult Transition to Occupational Pathways at Community Colleges Leading to Family-Supporting Careers'. Research Synthesis." <i>National Research Center for Career and Technical Education</i> , https://eric.ed.gov/?id=ED508965 .
Spending on Evidence Based Solutions	\$1,693,100.00
Performance Report	
Outcome	Twenty new students in AAS Welding and Fabrication; twenty new students in AAS HVAC; seventy-one new students in the manufacturing trades.
Outcome Progress	Zero new students in AAS Welding and Fabrication; zero new students in AAS HVAC; zero new students in the manufacturing trades.
Required KPI	<ul style="list-style-type: none"> Increase number of students enrolling in AAS Welding and Fabrication; <ul style="list-style-type: none"> Baseline: zero students, Expected Outcome: twenty students Increase number of students enrolling in AAS HVAC; <ul style="list-style-type: none"> Baseline: zero students, Expected Outcome: twenty students. Increase number of students enrolling in manufacturing and related programs;

	<ul style="list-style-type: none"> ○ Baseline: 356 students, ○ Expected Outcome: 427 students.
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Career Experience (Work) Program - Beginning Nursing (CNA) Program	
Project ID	10647
Funding Amount	\$1,500,000.00
Expenditure Category	2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)
Project Overview	
Project Description	<ul style="list-style-type: none"> ● Increase the number of students participating in CNA training programs and increase overall participation in career exploration programs. ● Renovation of training facilities and the employment of career exploration professionals will begin in 2022. Renovations will be completed by 2023. Career exploration professionals will be employed through 2026. ● Partners include the Crystal Lake Chamber of Commerce and the McHenry County Manufacturing Consortium and its members. ● The intended outcome of the project is to increase the number of students participating in career exploration programs and to expand the CNA program.
Project Website	N/A.
Use of Evidence	
Project Goals	Increase the number of students participating in career exploration programs and expand the CAN program
Is the Project Evidence Based?	Yes.
Evidence Base	Smith, Merris A. "Lives in Transition: The Impact of Career and Technical Education on Under-Served High School Students' Career Growth and Development." <i>Florida Atlantic University</i> .
Spending on Evidence Based Solutions	\$1,500,000.00.
Performance Report	
Outcome	Increase number of students participating in CNA program to 192 over 3 years.
Outcome Progress	Six students participating in CNA programs.
Required KPI	<ul style="list-style-type: none"> ● Increase number of participating students participating in CNA programs; <ul style="list-style-type: none"> ○ Baseline: six students, ○ Expected Outcome: 192 students over three years. ● Number of students participating in evidence-based tutoring programs: zero

Home of the Sparrow Supportive Housing Expansion	
Project ID	10759
Funding Amount	\$414,000.00
Expenditure Category	2.15: Long-term Housing Security: Affordable Housing
Project Overview	
Project Description	<ul style="list-style-type: none"> • HOS will utilize funding to purchase housing in McHenry County to accommodate an additional two to three households • All project purchases will be completed by the end of 2022. • Partners include the McHenry County Continuum of Care to End Homelessness, Turning Point, Pioneer Center for Human Services, Veterans Path to Hope, Association for Individual Development, Thresholds, and others. Other specialist partners include Prairie State Legal Services, Consumer Credit Counseling, the McHenry County Housing Authority, and 4-C McHenry County. • The intended outcome is to increase the number of available supportive housing units.
Project Website	N/A.
Use of Evidence	
Project Goals	The goal is to increase the number of available supportive housing units.
Is the Project Evidence Based?	Yes.
Evidence Base	Lubell, Jeffrey, et al. <i>Framing the Issues— the Positive Impacts of Affordable Housing on Health</i> . Center for Housing Policy, https://citeseerx.ist.psu.edu/viewdoc/download?doi=10.1.1.370.4585&rep=rep1&type=pdf .
Spending on Evidence Based Solutions	\$414,000.00
Performance Report	
Outcome	<ul style="list-style-type: none"> • Increase number of available supportive housing units in McHenry Count to five.
Outcome Progress	<ul style="list-style-type: none"> • Three supportive housing units available in McHenry County.
Required KPI	<ul style="list-style-type: none"> • Number of households receiving eviction prevention services (including legal representation): zero • Number of affordable housing units preserved or developed: zero

Advance McHenry County Manufacturing Initiative	
Project ID	10680
Funding Amount	\$1,395,000.00
Expenditure Category	2.30 Technical Assistance, Counseling, or Business Planning
Project Overview	
Project Description	<ul style="list-style-type: none"> • This project will help McHenry County manufacturers develop their workforce by to providing general and customized training programs. • The first training opportunities will be made available in 2022 and opportunities will continue to be available through 2022. • This project will assist at least 60 McHenry County manufacturers. • The intended outcome of this project is to ensure that McHenry County manufacturers have affordable, easily accessible workforce development opportunities for their employees.
Project Website	N/A.
Use of Evidence	
Project Goals	Provide McHenry County manufacturers with customized and general workforce development opportunities for their employees.
Is the Project Evidence Based?	Yes.
Evidence Base	Vavra, Bob. "Plugging the Skills Gap: from industry awareness to mentoring students, everyone has a role to play in workforce development." <i>Plant Engineering</i> , vol. 65, no. 7, Sept. 2011, pp. 24+. <i>Gale Academic OneFile</i> , link.gale.com/apps/doc/A344704178/AONE?u=anon~23fcd6c5&sid=googleScholar&xid=e211b8c4. Accessed 28 July 2022.
Spending on Evidence Based Solutions	\$1,395,000.00.
Performance Report	
Outcome	Sixty manufacturers supported with workforce development programs.
Outcome Progress	Zero manufacturers have been supported.
Required KPI	<ul style="list-style-type: none"> • Increase number of engaged manufacturers; <ul style="list-style-type: none"> ○ Baseline: zero manufacturers, ○ Expected Outcome: sixty manufacturers.

MC Senior TechConnect	
Project ID	10691
Funding Amount	\$234,039.80
Expenditure Category	2.4 Household Assistance: Internet Access Programs
Project Overview	
Project Description	<ul style="list-style-type: none"> MC-STC provides the equipment, the cell and data contract fees, the age-appropriate training, and the ongoing personalized support to help seniors become technologically literate and comfortable using smart devices to use the internet. Trainings, equipment purchases, and data plans will begin in 2022 and finish in 2024. Area Agency on Aging, Cycling Without Age-McHenry County, the McHenry County Health Ministries Project, Community Crosswalk, and Dorr Township. Improve area seniors' quality of life by empowering them to use technology to communicate with family, healthcare providers, and service providers.
Project Website	N/A.
Use of Evidence	
Project Goals	<ul style="list-style-type: none"> Improve area seniors' quality of life by empowering them to use technology to communicate with family, healthcare providers, and service providers. Peacock, S.E., Künemund, H. Senior citizens and Internet technology. <i>Eur J Ageing</i> 4, 191–200 (2007). https://doi.org/10.1007/s10433-007-0067-z
Is the Project Evidence Based?	Yes.
Evidence Base	Effectiveness of the program will be evaluated based on reductions in loneliness, depressive symptoms, as well as participation in the Wrap for Seniors Program.
Spending on Evidence Based Solutions	\$234,039.80
Performance Report	
Outcome	210 no cost tablets configured, linked to free cell/data services, activated, and deployed to McHenry County Seniors.
Outcome Progress	Forty no cost tablets configured, linked to free cell/data services, activated, and deployed to McHenry County Seniors.
Required KPI	<ul style="list-style-type: none"> Increase the amount of the total number of no cost tablets configured, connected to the via free cell/data services, activated, and deployed to McHenry County Seniors; <ul style="list-style-type: none"> Baseline: zero tablets, Expected Outcome: 210 tablets.

Affordable Housing for SUD Recovery	
Project ID	10700
Funding Amount	\$980,000.00
Expenditure Category	2.15: Long-term Housing Security: Affordable Housing
Project Overview	
Project Description	<ul style="list-style-type: none"> • NDARS is proposing to build an apartment building containing 6, 2-bedroom apartments approximately 990 sq. ft. each. • Construction will begin in 2022, as would personnel expenditures. Commodity expenditures will begin in 2023. All expenditures will be expended by the end of 2023. • Partners include the McHenry County Mental Health Board, the McHenry County Continuum of Care to End Homelessness, the McHenry County States Attorney’s Office, and Substance Abuse Coalition. • The intended outcome is to provide affordable housing for individuals suffering from substance use disorder.
Project Website	https://www.ndars.org/
Use of Evidence	
Project Goals	To provide affordable housing for individuals suffering from substance use disorder.
Is the Project Evidence Based?	Yes.
Evidence Base	Length of stay in residential recovery housing has been proven to increase the rates of successful outcomes in recovery, including reduced rate of relapse and sustained sobriety rates.
Spending on Evidence Based Solutions	\$980,000.00
Performance Report	
Outcome	Number of residents per 12-month period.
Outcome Progress	Seven per 12-month period.
Required KPI	<ul style="list-style-type: none"> • Number of households receiving eviction prevention services (including legal representation): zero. • Number of affordable housing units preserved or developed: zero.

Raue Center COVID-19 Adaptive Programming Request	
Project ID	10791
Funding Amount	\$280,000.00
Expenditure Category	2.34: Assistance to Impacted Nonprofit Organizations
Project Overview	
Project Description	<ul style="list-style-type: none"> • Raue Center lost \$1 million in revenue and is requesting direct aid to mitigate those losses. With those funds, they will expand Raue Center campus, install upgraded ventilation and filtration units, enhance Raue Center outdoor performance space. • All project activities will be completed in 2022. • Partners include 227 different schools, as well as the communities of Aurora, Barrington, Carpentersville, Cary, Crystal Lake, Deer Park, Des Plaines, East Dundee, Fox River Grove, Gilberts, Harvard, Hebron, Huntley, Ingleside, Lake In The Hills, Lake Villa, Lindenhurst, Richmond, Round Lake, Schaumburg, South Barrington, Wonder Lake, and Woodstock. • Use pandemic recovery funds to increase capacity, safety measures, and performance space.
Project Website	https://www.rauecenter.org/
Use of Evidence	
Project Goals	Use direct aid mitigating pandemic harms to increase capacity, safety measures, and performance space.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	Community participation in Raue Center programming.
Outcome Progress	4,500 school-age children; 18,000 community attendees; 1,800 participants from underserved populations.
Required KPI	<ul style="list-style-type: none"> • Increase the number of students participating; <ul style="list-style-type: none"> ○ Baseline: 4,500, ○ Expected Outcome: 18,000. • Increase community attendees; <ul style="list-style-type: none"> ○ Baseline: 18,000, ○ Expected Outcome: 31,000. • Increase underserved population participation; <ul style="list-style-type: none"> ○ Baseline: 1,800, ○ Expected Outcome: 4,100.

Pioneer Center BH EHR	
Project ID	10658
Funding Amount	\$247,122.00
Expenditure Category	1.12 Mental Health Services
Project Overview	
Project Description	<ul style="list-style-type: none"> • Pioneer Center seeks to replace the current EHR system immediately and install a new Application that will meet our Behavioral Health functional program needs. These needs include addressing the growing volume of therapy clients, and, because of a higher volume of clients, a need for efficiency and effectiveness in documentation. • All project activities will be completed in 2022. • Increase efficiency by purchasing and implementing a new HER system.
Project Website	https://www.pioneercenter.org/
Use of Evidence	
Project Goals	Increase efficiency by purchasing and implementing a new HER system.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	Implement one new EHR system.
Outcome Progress	<ul style="list-style-type: none"> • No new EHR systems implemented.
Required KPI	<ul style="list-style-type: none"> • Implement a new EHR system; <ul style="list-style-type: none"> ○ Baseline: existing EHR system, ○ Expected Outcome: one new EHR system.

Pioneer Center Program Support	
Project ID	10715
Funding Amount	\$285,000.00
Expenditure Category	2.34: Assistance to Impacted Nonprofit Organizations
Project Overview	
Project Description	<ul style="list-style-type: none"> Pioneer Center is seeking direct relief to mitigate economic harms caused by the pandemic. The goal of the project is to enable both the Intellectual and Developmentally Disabled (I/DD) Day Program and Behavioral Health (BH) Residential (Group Homes) Services programs to continue operating with sufficient staff to both maintain its effective and efficient service provision while intaking new clients while it grows to the pre-pandemic clients counts and capacities. All project funds will be expended by the end of 2022. Sustain I/DD and BH services programs with sufficient staff to sustain current effectiveness and future growth.
Project Website	https://www.pioneercenter.org/
Use of Evidence	
Project Goals	Sustain I/DD and BH services programs with sufficient staff to sustain current effectiveness and future growth.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	<ul style="list-style-type: none"> Increase IDD client access to community to 70% Increase BH client completion of development goals to 60%
Outcome Progress	<ul style="list-style-type: none"> IDD client access: 50% BH client completion of development goals: 50%
Required KPI	<ul style="list-style-type: none"> Increase IDD Client Access; Baseline: 50%, Expected Outcome: 70%. Increase BH client completion of development goals; <ul style="list-style-type: none"> Baseline: 50%, Expected Outcome: 60%.

Food Acquisition and Distribution in McHenry County	
Project ID	10678
Funding Amount	\$825,000.00
Expenditure Category	2.1 Household Assistance: Food Programs
Project Overview	
Project Description	<ul style="list-style-type: none"> • The Food Bank will purchase highly nutritious food items not commonly donated to the Agency Express shopping list that will be made available to McHenry County agencies at no charge. This will allow us to purchase food items that are the most desired and needed and sometimes out of budget range for our member agencies. In collaboration with United Way of McHenry County we will also be able to offer home delivery of food from member food pantries in eleven selected communities through their partnership with DoorDash. • Food purchases will begin in 2022 and continue through 2022. Contractor relationships will begin in 2023 and continue through 2026. • Stakeholders for this project include our twenty-three member agencies in McHenry County and the people these agencies serve. Our 21-member food pantries, one soup kitchen and one shelter handle the majority of the food (93%) Northern Illinois Food Bank distributes in McHenry County. Member agencies access our on-line shopping list to order the food they need from a selection of over one hundred donated and purchased items, including twenty-five core staples that are always available. Food bank trucks and drivers deliver to each agency weekly or twice monthly and agency staff and volunteers can visit any of our four centers to pick up additional food between deliveries. • The intended outcome is to provide a consistent supply of high-quality food to communities in need, in spite of reduced donations and higher food prices.
Project Website	N/A.
Use of Evidence	
Project Goals	The goal is to provide a consistent supply of high-quality food to communities in need, in spite of reduced donations and higher food prices.
Is the Project Evidence Based?	Yes.
Evidence Base	Bazerghi, C., McKay, F.H. & Dunn, M. The Role of Food Banks in Addressing Food Insecurity: A Systematic Review. J Community Health 41, 732–740 (2016). https://doi.org/10.1007/s10900-015-0147-5
Spending on Evidence Based Solutions	\$825,000.00
Performance Report	
Outcome	Increase number of meals provided in McHenry County annually to 100,000.
Outcome Progress	Meals served: zero

Required KPI	<ul style="list-style-type: none"> • Increase meals served annually; <ul style="list-style-type: none"> ○ Baseline: zero, ○ Expected Outcome: 100,000.
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Collaboration to increase workforce & reverse development loss	
Project ID	10874
Funding Amount	\$1,697,167.00
Expenditure Category	1.12 Mental Health Services
Project Overview	
Project Description	<ul style="list-style-type: none"> • United Way of Greater McHenry County is requesting funding to support a collaborative with Big Brothers Big Sisters of McHenry County, 4-C, and the Youth and Family Center of McHenry County. The programs featured within this application will keep more working parents in the workforce, keep a vital bi-lingual social work resource in the County, enable more individuals to enter the workforce, and will provide services that will increase the social/emotional development of children, prevent new social work cases, and close the gap in assisting parents who are suffering from anxiety and depression. • Each partner will begin offering services to their constituents in 2022 and will continue to do so through 2026. • Partners: United Way of McHenry County, Big Brothers Big Sisters of McHenry County, 4-C, and the Youth and Family Center of McHenry County. Funds will be used to expand programs and services currently being offered by Big Brothers Big Sisters, YFC, and 4-C from their current locations through existing mechanisms. • The desired outcome is a more comprehensive set of services for households that were affected by the pandemic, especially those in the Asset Limited, Income Constrained, Employed (ALICE) category.
Project Website	N/A.
Use of Evidence	
Project Goals	Improve access to services for households in the ALICE category in McHenry County.
Is the Project Evidence Based?	Yes.
Evidence Base	<ul style="list-style-type: none"> • YFC uses evidence based (Trauma Informed Care Principles) practices; • BBBS and 4-C are operating according to State and Federal best practices. • Goodson, Barbara D. "Parent Support Programs and Outcomes for Children." <i>Encyclopedia on Early Childhood Development</i>.
Spending on Evidence Based Solutions	\$1,697,167.00
Performance Report	

Outcome	The desired outcome is a more comprehensive set of services for households that were affected by the pandemic, especially those in the Asset Limited, Income Constrained, Employed (ALICE) category.
Outcome Progress	Project has not yet been implemented.
Required KPI	<ul style="list-style-type: none"> • Improve outcomes for ALICE households; <ul style="list-style-type: none"> ○ BBBS Baseline: 0 Credentialed Counseling Hours per Quarter, ○ Expected Outcomes: 250 credentialed counseling Hours per Quarter. ○ YFC Baseline: 114 Mental Health Clients, ○ Expected Outcomes: 150 Mental Health Clients.

Taylor Place Apartments	
Project ID	10747
Funding Amount	\$800,000.00
Expenditure Category	2.15: Long-term Housing Security: Affordable Housing
Project Overview	
Project Description	<ul style="list-style-type: none"> • The project will include the new construction of both a 46-unit, three-story, elevatored apartment building along N. Mill Street and a four-unit walk-up style townhome building along W. Crystal Lake Road. An existing two-story, vacant structure will be adaptively re-used into four townhome units. • Construction will begin in 2022 and will be completed in 2023. • Housing Opportunity Development Corporation (HODC) and Northpointe Development are the lead developers on the proposed development. HODC is an experienced non-profit McHenry County HODC and housing provider who will also serve as the property manager - tasked with the oversight of daily operations and coordinating community activities. • The intended outcome is forty-six new affordable housing units.
Project Website	N/A.
Use of Evidence	
Project Goals	The goal is to increase the affordable housing stock in McHenry County.
Is the Project Evidence Based?	Yes.
Evidence Base	Lubell, Jeffrey, et al. <i>Framing the Issues— the Positive Impacts of Affordable Housing on Health</i> . Center for Housing Policy, https://citeseerx.ist.psu.edu/viewdoc/download?doi=10.1.1.370.4585&rep=rep1&type=pdf .
Spending on Evidence Based Solutions	\$800,000.00
Performance Report	
Outcome	Forty-six new affordable housing units.
Outcome Progress	Zero new affordable housing units.

Required KPI	<ul style="list-style-type: none"> • Number of households receiving eviction prevention services (including legal representation): zero • Number of affordable housing units preserved or developed: zero
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Mental Health Intensive Outpatient Program (IOP) for Children	
Project ID	10876
Funding Amount	\$353,947.00
Expenditure Category	1.12 Public Health: Mental Health Services
Project Overview	
Project Description	<ul style="list-style-type: none"> • Rosecrance is establishing a new Mental Health Intensive Outpatient Program (IOP) for children 8-12 years old, providing intensive therapeutic treatment for children experiencing acute distress, but need a step-down from hospitalization or partial hospitalization. The IOP will include treatment services provided at the Rosecrance Dakota Clinic (6210 Dakota Street, Crystal Lake) Monday through Friday for four hours per day. Children will typically be engaged in the program for two to six weeks and will then transition to outpatient counseling with links to appropriate community health and social services. • Purchasing of materials and the hiring of personnel will begin in 2022 and continue through 2026. • Partners include the Northwestern Medicine, Alcoholics Anonymous (AA), Narcotics Anonymous (NA), National Alliance for Mental Illness (NAMI), Thresholds, AID Community Mental Health Center, Pioneer Center for Human Services, and Options and Advocacy for McHenry County. Services will be delivered at McHenry County facilities through referrals given by community partners. • The desired outcome is to provide McHenry County with an as of yet unavailable IOP for children 8-12 and improve outcomes for patients.
Project Website	https://rosecrance.org/locations/rosecrance-mchenry/
Use of Evidence	
Project Goals	The goal is to provide McHenry County with an as of yet unavailable IOP for children 8-12.
Is the Project Evidence Based?	Yes.
Evidence Base	Rosecrance utilizes peer reviewed interventions with patients that includes Cognitive behavior therapy, dialectical behavioral therapy, solution focused therapy, acceptance and commitment therapy, and recreational therapy.
Spending on Evidence Based Solutions	\$353,947.00
Performance Report	
Outcome	The desired outcome is to provide McHenry County with an as of yet unavailable IOP for children 8-12 and improve outcomes for patients, measured by 1–3-point reductions in problematic behaviors on the Columbia Impairment Scale.

Outcome Progress	No patients served as of yet.
Required KPI	<ul style="list-style-type: none"> • Improved behaviors based on the Columbia Impairment Scale; <ul style="list-style-type: none"> ○ Baseline: provided by parents at enrollment, ○ Expected Outcome: Reduction by 1-3 basis.

WNHS Manufacturing and Metals Lab	
Project ID	10845
Funding Amount	\$258,172.00
Expenditure Category	2.24 Addressing Educational Disparities: Academic, Social, and Emotional Services
Project Overview	
Project Description	<ul style="list-style-type: none"> • This project focuses on the opportunity to expand students' access to Career and Technical Education (CTE) hands-on learning and career exploration through the creation of a new Metal and Manufacturing Lab at Woodstock North High School. This project provides a natural opportunity for Manufacturers, MCC, and District 200 to work together to design a new space that fits the needs of students and local employers. The district would look to create a space with industry-approved equipment and reach out to local employers to gather additional information on the technical knowledge and skills needed to support the 21st-century workforce. • All project activities will be completed by the end of 2022. • Partners include McHenry County Manufacturing Consortium. The programs will be delivered through Woodstock North High School. • The desired outcome is for WNHS students to have access to more career technical education opportunities.
Project Website	https://www.cusd200.org/
Use of Evidence	
Project Goals	Develop a training facility that will allow students to explore the manufacturing arts to create a talent pipeline to local manufacturers.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	The desired outcome is to increase participation in the manufacturing educational pathway by 10% next year.
Outcome Progress	0% new participants in the manufacturing education pathway.
Required KPI	Number of students participating in evidence-based tutoring programs: zero

McHenry Township Fire Protection District Ambulance	
Project ID	10644
Funding Amount	\$361,000.00
Expenditure Category	1.14 Other Public Health Services
Project Overview	
Project Description	<ul style="list-style-type: none"> • The district would like to purchase a new ambulance and increase the number of ambulances available for service to six. • All project activities will be completed by the end of 2022. • Partners include other fire departments and districts participating in the mutual aid agreement. Services will be delivered by the McHenry Township Fire Protection District from their station in McHenry, Illinois. • The desired outcome is to increase the number of ambulances available for service from 5 to 6.
Project Website	https://www.mtffd.org/
Use of Evidence	
Project Goals	The goal is to provide better service to constituents by increasing the number of ambulances available for service.
Is the Project Evidence Based?	Yes.
Evidence Base	https://www.ahajournals.org/doi/10.1161/JAHA.120.017048 ; more available ambulances will improve response times, producing better outcomes.
Spending on Evidence Based Solutions	\$361,000.00
Performance Report	
Outcome	The desired outcome is to increase the number of ambulances available for service from 5 to 6.
Outcome Progress	There are currently five ambulances available for service.
Required KPI	<ul style="list-style-type: none"> • Increasing the number of available ambulances from 5 to 6 to reduce response times to 6 minutes or less; <ul style="list-style-type: none"> ○ Baseline: still undefined, ○ Expected Outcome: response times less than 6 minutes.

COVID First Responder Assistance	
Project ID	10867
Funding Amount	\$119,025.36
Expenditure Category	1.14 Other Public Health Services
Project Overview	
Project Description	<ul style="list-style-type: none"> • Applicant is seeking funds to purchase two Power-LOAD lift and cot fastener systems and two Power-Pro XT ambulance cots because it will allow them to operate each ambulance with fewer staff persons at less risk to EMTs and paramedics. This will mitigate the staffing shortages caused by COVID-19. • Project activities will be concluded by the end of 2022. • Partners include other fire departments and districts participating in the mutual aid agreement. Services will be delivered by the Spring Grove Fire Protection District in Spring Grove, Illinois. • The desired outcome is to sustain ambulance services in spite of staffing shortages by reducing the number of people needed to respond to each call.
Project Website	https://springgrovefire.com/
Use of Evidence	
Project Goals	The goal is to use the desired tools to maintain ambulance services despite staffing shortages.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	The desired outcome is to sustain ambulance services despite staffing shortages by reducing the number of people needed to respond to each call by purchasing 2 Power-LOAD lift and cot fastener systems and 2 Power-Pro XT ambulance cots.
Outcome Progress	0 Power-LOAD lift and cot fastener systems and 0 Power-Pro XT ambulance cots.
Required KPI	<ul style="list-style-type: none"> • Eliminate injuries to staff and patients during transport; <ul style="list-style-type: none"> ○ Baseline: greater than zero, ○ Expected Outcome: zero.

Harvard CUSD 50 Transition Program Facility	
Project ID	10811
Funding Amount	\$853,125.00
Expenditure Category	2.25: Addressing Educational Disparities: Academic, Social, and Emotional Services
Project Overview	
Project Description	<ul style="list-style-type: none"> The applicant is proposing to develop a facility for its transition program for special education students aged 18-22. The transition program allows students to receive district services in programs designed to help them transition to as independent of a life as possible with a focus on both vocational preparation and independent living skills. Project preparation will begin in 2022. Construction will begin in 2023. All project activities will be completed by the end of 2024. Potential partners include Youth and Family Center (and Harvard Location), Northern Illinois Special Recreation Association (NISRA), Pioneer Center, and the Special Olympics. This facility will be completed and services will be offered at CUSD 50 campus in Harvard, Illinois. The desired outcome is to develop a facility that will help more special education students attain the skills that they need to live lives as independent adults.
Project Website	https://www.cusd50.org/
Use of Evidence	
Project Goals	The goal of this project is to help more individuals from special education programs to live more independent lives.
Is the Project Evidence Based?	Yes
Evidence Base	McDonnell, John, et al. <i>Successful Transition Programs Pathways for Students with Intellectual and Developmental Disabilities</i> . Sage, 2010.
Spending on Evidence Based Solutions	\$853,125.00
Performance Report	
Outcome	The desired outcome is to develop a facility that will help more special education students attain the skills that they need to live lives as independent adults.
Outcome Progress	Facility development has not begun
Required KPI	<ul style="list-style-type: none"> Raise cooking, hygiene, household, and banking standards; <ul style="list-style-type: none"> Baseline: Cooking Standard: 44%, Hygiene Standard: 66%, Household Standard, 66%, Banking Standard: 44%, Expected Outcomes: 80% for all Standards. Number of students participating in evidence-based tutoring programs: zero

Digital Signs	
Project ID	11023
Funding Amount	\$100,000.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	New digital signs for the Health Department and Treasurer.
Project Website	N/A
Use of Evidence	
Project Goals	Purchase and install new digital signs for County Treasurer and Health Department.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	The desired outcome is new signage for the Health Department and Treasurer.
Outcome Progress	Project will be completed in Q3
Required KPI	<ul style="list-style-type: none"> • Baseline: existing Health Department and County Treasurer signs, • Desired outcome: new Health Department and County Treasurer signs.

Expansion of Problem-Solving Courts Proposal	
Project ID	10898
Funding Amount	\$362,466.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Enhancing court services by hiring two new employees, a case manager, and a specialty court clinician. The case manager will be tasked with administrative duties, thereby improving the organization and effectiveness of the entity. The specialty court clinician will be tasked with assessing and supporting candidates for mental health and drug courts. The intended outcome of this project is to improve the quality of services and reduce the time required to wait for services.
Project Website	N/A.
Use of Evidence	
Project Goals	Reduce time to Services/ Enhance Services
Is the Project Evidence Based?	Yes
Evidence Base	Fidelity to Specialty Courts Model
Spending on Evidence Based Solutions	\$362,466.00
Performance Report	

Outcome	The desired outcome is to have an additional specialty court clinician and case manager on staff to improve the quality of services.
Outcome Progress	Project is in progress.
Required KPI	<ul style="list-style-type: none"> • Baseline: hire a specialty court clinician and a caseworker, • Desired outcome: new specialty court clinician and caseworker have been hired.

IT Server Room Vertiv Air Conditioning Unit	
Project ID	10897
Funding Amount	\$93,562.00
Expenditure Category	6.1: Administrative Expenses
Project Overview	
Project Description	Replace Air Conditioning Unit in the County IT Server Room and remove/dispose of the old unit. Insight Public Sector SLED is able to provide a replacement Vertiv air conditioning unit utilizing an OMNIA Partners Public Sector (formerly U.S. Communities) contract. The desired outcome is to install and configure working a AC unit at and remove/dispose of the old unit.
Project Website	N/A.
Use of Evidence	
Project Goals	Replace Air Conditioning Unit in the County IT Server Room and remove/dispose of the old unit.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	The desired outcome is to replace and dispose of the obsolete air conditioner and replace it with a new air conditioner.
Outcome Progress	Project is in progress.
Required KPI	<ul style="list-style-type: none"> • Baseline: Obsolete air conditioner in use, • Desired Outcome: 1 new air conditioner.

Premium Pay for McHenry County Public Health Department Workers	
Project ID	10777
Funding Amount	\$258,431.00
Expenditure Category	4.1: Premium Pay: Public Sector Employees
Project Overview	
Project Description	Pandemic Pay for the Department of Health. This project has been completed. This project will be inter-Health Department- no external entities will be involved. The intended outcome is for Health Department employees to receive additional pay to reflect the additional labor and risk that serving in their roles during the pandemic entailed.
Project Website	N/A.
Use of Evidence	
Project Goals	Premium Pay for 81 Department of Health Staff.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	The desired outcome was for 81 Health Department staff to receive premium pay.
Outcome Progress	81 Health Department staff received premium pay.
Required KPI	<ul style="list-style-type: none"> • Baseline: 0 Health Department staff were receiving supplemental pay prior to the award. • Outcome: 81 Health Department staff were receiving supplemental pay via the ARPA grant.

Operational Analysis of McHenry County Public Health	
Project ID	10899
Funding Amount	\$72,501.00
Expenditure Category	3.4: Public Sector Capacity: Effective Service Delivery
Project Overview	
Project Description	MCDH contracted with Integrated Solutions Consulting, Inc. to conduct an organizational assessment to learn more about how the Department's current organizational structure affects operations and physical space requirements, and to identify opportunities to improve how public health services are delivered to McHenry County residents. The project period lasted 16 weeks, culminating with a facilitated workshop for management level staff that focused on high functioning organizations and teams. The County's core project team, comprised of the Public Health Administrator, the Department's Director of Planning and Operations, and the Deputy County Administrator, met weekly with the consultants to provide strategic direction for the project.
Project Website	None.

Use of Evidence	
Project Goals	The purpose of this project was to assess the effectiveness of the Department of Health’s organizational structure to better understand how the Department currently operates, to evaluate its physical space requirements, and identify opportunities to improve the services provided to county residents. The intended project output is the identification of opportunities for change in the way that the Department of Health is organized to improve the efficiency of public health service delivery in the post-COVID-19 pandemic environment and in alignment with the strategic vision of Public Health 3.0.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	The desired goal is to help the Department and County officials identify opportunities to improve the future delivery of public health services to residents of McHenry County beyond the COVID-19 pandemic period.
Outcome Progress	The Operational Analysis has been utilized in updating the Strategic Plan, Organizational Analysis and in clarifying opportunities for strengthening internal and external operations which are goals of the Strategic Plan based on ISC’s recommendations.
Required KPI	<p>The study led to the Department redefining its Mission, Vision and Values to update the Strategic Plan and the goals and objectives for the next 5 years. The Strategic Plan is currently in draft form and it is expected to be completed by the end of 2022.</p> <ul style="list-style-type: none"> • Baseline: No operational analysis had been performed. • Outcome: Operational analysis of the department was performed.

Public Safety Video Equipment Bundle	
Project ID	10896
Funding Amount	\$2,090,000.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Body Cameras, In- Car Cameras and Tasers for all Patrol Deputies. All equipment works together on one system and is run through and stored in Evidence.com. Recent Safety Act legislation in Illinois requires body cameras be active on police officers by or on January 1,2023.
Project Website	N/A.
Use of Evidence	
Project Goals	Activating all cameras by or on January 1, 2023
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	All Deputies in Patrol will have active body cameras, new in car cameras and tasers on or by January 1, 2023.
Outcome Progress	Tasers are deployed. Waiting on shipment of body cameras and in car cameras in full before deployment. Shipment of all equipment is delayed or on back order due to fall out from Covid -19 still.
Required KPI	<ul style="list-style-type: none"> • Baseline: legacy systems- no cameras, limited TASERS; • Desired Outcome: Body cameras for every officer, car cameras for every vehicle, and TASERS for every officer.

Sheriff's Office Range & Regional Training Facility Improvement	
Project ID	10780
Funding Amount	\$6,200,000.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Remodeling of the old Cary Village Hall into a Reginal Training Facility and construction of an indoor range with a training room. Training Facility is on a 12-month timeline from today (7/25/23) and Indoor Range is on an 18-month timeline (12/25/23).
Project Website	N/A.
Use of Evidence	
Project Goals	Construct a 100-student training room with additional break out rooms and tactical training as well and an indoor firing range to meet training and qualifying requirements.
Is the Project Evidence Based?	No.
Evidence Base	N/A.

Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	The desired outcome is to have a training facility board made up of the County Chiefs and Sheriff serving all McHenry County law enforcement agencies. Legislation has created unfunded training requirements that separately would be financially difficult for all law enforcement to meet. The goal is to have the Training Facility running by July 2023 and construction completed on the firing range by year end of 2023.
Outcome Progress	Contracted with FGM and FQC for architectural, design and construction management. Assessments of current structure at the training facility have been completed. We are in the process of obtaining permits for the range.
Required KPI	<ul style="list-style-type: none"> • Baseline: current training facilities shooting ranges; • Desired outcome: a new indoor shooting range and regional training facility.

VAC Case Management System	
Project ID	10779
Funding Amount	\$200,000.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Create a platform for all VAC Financial Assistance programs and replace the US Dept of Veterans Affairs (VBA) Claims “tickler” file and reports. Combining all Veterans Assistance Commission Forms and worksheets into a single platform that can be accessed remotely by several persons. Create the ability to develop in house various reports based on all the information in the application.
Project Website	None.
Use of Evidence	
Project Goals	<p>Using several legacy systems has created conditions where the various worksheets and forms are all updated ‘in House,’ only one individual in the office can perform updates, and report generation is limited because of the separation of the programs. Goals are:</p> <ul style="list-style-type: none"> • Create a platform from which multiple persons can access the program simultaneously • Convert the financial assistance budget forms to be compatible with the new cloud-based platform. • Create a new VA Claim ‘Tickler’ file from which various reports can be created in house.

	<ul style="list-style-type: none"> Convert existing client files from VetraSpec to the new cloud-based platform. Create a report building feature from which VAC staff can create various reports based on the needs of the office or potential grantors.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	The desired outcome is the deployment of a platform that maintains all non- VA Claim forms and worksheets in one location that is easy to access from anywhere, functional financial assistance budget forms, and forms that autofill correctly.
Outcome Progress	<ul style="list-style-type: none"> The platform performs well in that it brought all our non- VA Claim forms and worksheets in one location that is easy to access from anywhere. All financial assistance budget forms have been tested on actual client issues and it works correctly. All forms autofill correctly. Staff is in the process of updating client files in the new RedMane system. At best this step is about 10% complete. I anticipate it will take about 18-24 months to completely update all files. Staff has been getting familiar with the report writing feature. It appears to be very flexible but will take time for staff to understand the interrelationships between the different databases.
Required KPI	<ul style="list-style-type: none"> Baseline: legacy document management platform; Outcome: an upgraded, holistic, cloud-based platform.

Closed Case File Scanning Solution	
Project ID	10800
Funding Amount	\$533,470.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Annually the Circuit Clerk has been sending older (pre 1994) case files to a vendor for scanning & microfilming to both improve customer service by being able to offer easy access to these files, but also to allow for the destruction of these files, which due to Supreme Court requirements cannot be destroyed until they are either scanned and/or microfilmed. With the reduction in Court Document Storage Fee revenue due to reduced case filings during the

	Covid years, this project had been unable to continue without funding assistance.
Project Website	N/A.
Use of Evidence	
Project Goals	The goal of this project is to eventually clear the County Archives building of all court files, with all court files being scanned and electronically available to staff, the Court, and the Court’s customers.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	With the ARPA funding received we were able to ship 1,574 bankers boxes of pre-1994 case files to our vendor (HOV/Exela), clearing 1,889 cubic feet of space at Archives, the equivalent to approximately 5.5 rows of shelving.
Outcome Progress	Our vendor HOV/Exela is more than halfway through the scanning project. Once files are scanned, we receive the images on a hard drive and after some quality checking approve the files for destruction. Internally we have been adding indexes to these documents so they can be easily searched and located in a locally designed and written program (illustration below).
Required KPI	<ul style="list-style-type: none"> • Baseline: existing legacy files and physical documents must be stored and maintained; • Desired outcome: a total transition to exclusively digital files and documents.

IT Personnel- 1FTE	
Project ID	10788
Funding Amount	\$492,736.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	1 FTE Business Analyst
Project Website	N/A.
Use of Evidence	
Project Goals	The COVID-19 pandemic has radically changed how we work. Office teams used to have in-person meetings and closely knit in-office setups are now working from home. This has increased I.T. workloads while trying to support all the remote clients and day-to-day operations. Currently a Systems Analyst II position has been providing A V knowledge and assistance with all remote video meetings, video recordings and sound system expertise. These duties have increased his workload substantially since the

	Pandemic began and he is not able to maintain his main duties (website and agenda software) The hybrid method of attending meetings will become the new normal and will require full time assistance to make sure all meetings run smoothly. This position was filled in March 2022. The desired outcome is an FTE to assist with current County Board meeting systems and equipment: eScribe, govAccess, OmniAlert, AV Equipment, Board room Sound System, HelpDesk coverage. This has given the current Systems Analyst more time to implement eScribe, support County Board members and iPads, maintain the current County Website.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	1 new IT employee.
Outcome Progress	Position has been filled and he was trained to assist with current County Board meeting systems and equipment: eScribe, govAccess, OmniAlert, AV Equipment, Board room Sound System, HelpDesk coverage. This has given the current Systems Analyst more time to implement eScribe, support County Board members and iPads, maintain the current County Website.
Required KPI	<ul style="list-style-type: none"> • Baseline: 0 newly hired IT Personnel; • Outcome: 1 newly hired IT Employee.

Managed Detection and Response Service	
Project ID	10803
Funding Amount	\$800,000.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Implement Cisco's Managed Detection and Response (MDR) solution because it complements our current toolset of networking hardware and software to provide for the enhanced detection of threats and the subsequent automated response to those threats.
Project Website	N/A.
Use of Evidence	
Project Goals	Implement Cisco's Managed Detection and Response (MDR) solution because it complements our current toolset of networking hardware and software to provide for the

	enhanced detection of threats and the subsequent automated response to those threats.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	A network that is better equipped to address threats and capable of deploying an automated response.
Outcome Progress	Project has not begun.
Required KPI	<ul style="list-style-type: none"> • Baseline: No managed detection and response system; • Outcome: The deployment of a managed detection system.

SAN Diskspace	
Project ID	10795
Funding Amount	\$2,329,078.74
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	The proposed solution includes a primary and secondary Storage Area Networks, an integrated disk to disk backup solution, and all the necessary hardware, software, implementation services, training, and maintenance and support to maintain the Storage Area Network and backup solution for the County. The project was completed in June 2022. The project was completed in collaboration with Heartland Business Systems, which was the vendor.
Project Website	N/A.
Use of Evidence	
Project Goals	Replace the County's current Storage Area Network (SAN) and backup infrastructure as it is unsupported by the manufacturer in June 2022.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	Install and implement a Storage Area Network (SAN) and backup infrastructure.
Output Progress	Installation and implementation completed.
Required KPI	<ul style="list-style-type: none"> • Baseline: legacy SAN and backup infrastructure; • Outcome: an upgraded SAN and backup infrastructure.

Upgrade Swipe System (Doors)	
Project ID	11024
Funding Amount	\$1,065,000.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	The physical security system is comprised of card activated door locks, panic buttons, security cameras, security cards, and a security card printer. This project will upgrade existing legacy equipment and install newly requested equipment. The majority of the equipment being card activated door locks, and panic buttons, along with a handful (10) security cameras. The new security cards will be able to integrate with the physical security system, the computer security system (network login), and the timekeeping system. The project will run from February 2022- July 2023. The primary delivery mechanism and partner will be Insight Public Sector SLED utilizing OMNIA Partners Public Sector. The desired outcome is upgraded legacy physical security system equipment, software and increase camera disk space.
Project Website	N/A.
Use of Evidence	
Project Goals	Upgrade legacy physical security system equipment, software and increase camera disk space.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	This project will upgrade the Swipe Systems used on McHenry County facility doors, including physical security, software, and increased camera disk space.
Outcome Progress	Project has not begun.
Required KPI	<ul style="list-style-type: none"> • Baseline: legacy door security system; • Outcome: an upgraded door security system.

Public Health Nurse Position	
Project ID	11027
Funding Amount	\$451,213.95
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Nursing division was able to meet priorities for public health programs (TB, STD's, testing, CD). They will be working closely with other Health Department staff, members of the public. The intended outcome of this project is to increase Health Department capacity and, by doing so, enhance the Health Department's capacity to serve McHenry County residents.
Project Website	N/A.
Use of Evidence	
Project Goals	Hire additional staff in order to respond to the COVID-19 Pandemic and maintain public health priorities and programs.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	Hire 1 full time employee to augment Health Department capacity: 1 FTE Nurse.
Outcome Progress	Hired 1 full-time employee.
Required KPI	<ul style="list-style-type: none"> • Baseline: 0 newly hired Health Department staff; • Outcome: 1 newly hired Health Department nurse.

Senior Accountant - Finance Staff	
McHenry County Recovery Plan Performance Reporting Table	
Project ID	10796
Funding Amount	\$334,158.00
Expenditure Category	7.1: Administrative Expenses
Project Overview	
Project Description	Hiring a Senior Accountant for Finance Division. Stephen Gray was hired into this role on 12/20/21. Senior Accountant Gray was hired to help manage Advance McHenry County ARPA grant program. He works closely with subrecipient project manager, other County personnel, and Bronner and Baker Tilly personnel.
Project Website	N/A.
Use of Evidence	
Project Goals	Hire new Senior Accountant to help manage Advance McHenry County ARPA Grant program.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	The desired outcome was for a Senior Accountant to be hired to help manage the Advance McHenry County ARPA Grant program.
Outcome Progress	A Senior Accountant was hired on 12/20/21.
Required KPI	<ul style="list-style-type: none"> • Baseline: 0 newly hired Senior Accountants; • Outcome: 1 newly hired Senior Accountant.

New Sound Processor for Board Room	
Project ID	10799
Funding Amount	\$33,400.00
Expenditure Category	3.4: Public Sector Capacity: Effective Service Delivery
Project Overview	
Project Description	Starting in June 2022, replace the County Boardroom Control Processor (Crestron System). This was carried out by Sound Incorporated. The intended outcome was for a new sound control system to be installed and operational.
Project Website	N/A.
Use of Evidence	
Project Goals	Install the equipment necessary to provide the replacement of the County Boardroom Control Processor (Crestron System)
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	

Outcome	Installed and Operational - County Boardroom Control Processor (Crestron System)
Outcome Progress	Installed and Operational - County Boardroom Control Processor (Crestron System)
Required KPI	<ul style="list-style-type: none"> • Baseline: 0 newly installed sound processors in the County Boardroom; • Outcome: New sound processor has been installed and is operational.

McHenry County Tourism Banding Campaign

Project ID	10794
Funding Amount	\$20,000.00
Expenditure Category	2.35: Aid to Impacted Industries: Aid to Tourism, Travel, or Hospitality

Project Overview

Project Description	Use of a professional agency hired by Naturally McHenry County [previously Visit McHenry County – legal name: McHenry County Convention & Visitors Bureau (MCCVB)] to complete the process of developing a new county wide brand including creative and guidelines that provide the brand promise for residents, businesses and visitors. Final project is considered completed once the brand package has been delivered and rolled out to the public via social, website and other forms of advertising and communication.
Project Website	www.naturallymchenrycounty.com is the all new website for the destination marketing organization (Naturally McHenry County).

Use of Evidence

Project Goals	To increase visibility and recognition of McHenry County as a viable destination for residents, businesses and visitors. To increase the visibility and recognize the importance of Naturally McHenry County as the county brand management organization.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.

Performance Report

Outcome	Complete
Outcome Progress	New branding is complete and has been launched to the public through use of the creative logos and tag lines and all brand standards as it relates to the creative and the brand promises. New website launched, reflecting the new brand standards, by Naturally McHenry County. New Insider Guide published and being distributed by Naturally McHenry County reflecting the new brand standards.

	McHenry County Government using the creative in the form of the logo on most county government communication and sites, etc.
Required KPI	<ul style="list-style-type: none"> • Baseline: 0 revisions made to existing Naturally McHenry County branding or brand assets; • Outcome: Overhauled and updated brand and brand assets.

Contract with Bronner Group - Consultants	
Project ID	10797
Funding Amount	\$542,500.00
Expenditure Category	7.1: Administrative Expenses
Project Overview	
Project Description	Bronner Group was hired by McHenry County in the September of 2021 to support McHenry’s management and administration of ARPA funds. This contract will be in effect until all services described in the scope of work are rendered. Services are delivered according to the scope of work defined by the contract, including compliance, reporting, and project evaluation, in close collaboration with McHenry County Staff and Community Partners. The intended outcome of this project is that McHenry County manages the distribution and administration of ARPA funds in a way that is consistent with Treasury Final Rule.
Project Website	N/A.
Use of Evidence	
Project Goals	Ensure that ARPA funds are managed in a way that is consistent with Treasury Final Rule.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	Hire a consulting firm that will support McHenry County’s ARPA compliance, reporting, and project evaluation activities.
Outcome Progress	A consulting firm has been hired. Project activities are ongoing.
Required KPI	Baseline: 0 consulting firms initially hired to provide compliance, reporting, and project evaluation support; Outcome: 1 consulting firms initially hired to provide compliance, reporting, and project evaluation support.

Baker Tilly - Single Audit Compliance	
Project ID	10798
Funding Amount	\$150,000.00
Expenditure Category	7.1: Administrative Expenses
Project Overview	
Project Description	Baker Tilly will complete the Single Audit required by Treasury Final Rule for State and Local Fiscal Recovery Fund initiatives. Baker Tilly provides McHenry County with audit services on an ongoing basis and will continue to carry-out this project until the Single Audit is complete. In order to complete this task, Baker Tilly will be working closely with McHenry County and Bronner Group personnel. The intended outcome of this project will be to complete the Single Audit required by Final Rule.
Project Website	N/A.
Use of Evidence	
Project Goals	Complete the Single Audit required by US Treasury SLFRF Final Rule.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	The completion of the Single Audit required by US Treasury SLFRF Final Rule.
Outcome Progress	Less than 50% of the work has been completed.
Required KPI	<ul style="list-style-type: none"> • Baseline: 0 Single Audits have been completed; • Desired Outcome: 1 consulting firms initially hired to provide compliance, reporting, and project evaluation support.

Truancy Officer in 2021-2022 School Year	
Project ID	10784
Funding Amount	\$84,910.00
Expenditure Category	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
Project Overview	
Project Description	<ul style="list-style-type: none"> • Investigate and remediate Truancy in McHenry county • August 2021 – November 2022 • Community outreach, school administration • Reduction in Truancy referrals.
Project Website	https://www.mchenrycountyil.gov/county-government/departments-j-z/schools-roe/services/truancy-prevention
Use of Evidence	

Project Goals	To reduce Truancy within McHenry County, by assisting parents and students understand more about the reason why their truancy is happening.
Is the Project Evidence Based?	Yes.
Evidence Base	Hancock, Kirsten, et al. Student Attendance and Educational Outcomes: Every Day Counts.
Spending on Evidence Based Solutions	\$84,910.00
Performance Report	
Outcome	Reduce Truancy in McHenry county.
Outcome Progress	More Home visits more student meetings more time with each family and school.
Required KPI	Number of students participating in evidence-based tutoring programs: zero

ROE Lease	
Project ID	11021
Funding Amount	\$325,435.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	New lease for an office to house the McHenry County ROE #44. The goal of the project is to house the ROE in a new building by on or about September 1, 2022, then the lease will be covered by ARPA dollars until the end of program eligibility on December 31 st , 2026.
Project Website	N/A.
Use of Evidence	
Project Goals	Enter into lease agreement for new ROE office and testing center.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	Agreement in place for 408 S. Rt. 31 McHenry Illinois to become the new office for the Regional Office of Education
Outcome Progress	Near completion/ in progress; A lease agreement has been signed but due to renovations and logistics it will still be a few months until the ROE moves to their new home.
Required KPI	<ul style="list-style-type: none"> • Baseline: continuing to occupy the current building, • Desired Outcome: occupying a new office and testing center.

Vertiv Mini Mate and a Mitsubishi 2-Ton Air-Cooled Air-Conditioning Unit	
Project ID	11022
Funding Amount	\$78,261.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Replace Air Conditioning Units at County Administration Building and Valley Hi Server Room and remove/dispose of the old units. Insight Public Sector SLED is able to provide a replacement Vertiv Mini Mate and a Mitsubishi 2 Ton air conditioning unit utilizing an OMNIA Partners Public Sector (formerly U.S. Communities) contract. The desired outcome is to install and configure working AC units at both sites and remove/dispose of old units.
Project Website	N/A.
Use of Evidence	
Project Goals	Replace Air Conditioning Units at County Administration Building and Valley Hi Server Room and remove/dispose of the old units.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	The desired outcome is to replace and dispose of the obsolete air conditioners and replace them with new air conditioners.
Outcome Progress	Project is in progress.
Required KPI	<ul style="list-style-type: none"> • Baseline: Obsolete air conditioners in use, • Desired Outcome: 2 new air conditioners.

Health Department Informaticist	
Project ID	11033
Funding Amount	\$477,889.00
Expenditure Category	3.1: Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Project Overview	
Project Description	Health department funding for 1 FTE informaticist position to bolster the County's pandemic response capabilities through data entry and analysis. This FTE was hired in December of 2021. They will be working closely with other McHenry County Health Department personnel and Health Departments at the state and federal level to collect data on epidemiological threats. The goal is to ensure that McHenry County residents have access to current, easy to digest information about the proliferation of various contagions.

Project Website	N/A.
Use of Evidence	
Project Goals	Hire an individual who can process and present completed epidemiological data.
Is the Project Evidence Based?	No.
Evidence Base	N/A.
Spending on Evidence Based Solutions	N/A.
Performance Report	
Outcome	Hire 1 full time employee to augment Health Department capacity: 1 FTE informaticist.
Outcome Progress	Hired one full-time employee.
Required KPI	<ul style="list-style-type: none"> • Baseline: 0 newly hired Health Department staff, • Outcome: 1 newly hired Health Department informaticist.