

State of Mississippi

Recovery Plan

State and Local Fiscal Recovery Funds

2021 Report

Note: The Recovery Plan Performance Report will provide the public and Treasury information on the projects that recipients are undertaking with program funding and how they are planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner. While this template includes the minimum requirements for the Recovery Plan, each recipient is encouraged to add information to the plan that they feel is appropriate to provide information to their constituents on efforts they are taking to respond to the pandemic and promote an equitable economic recovery.

Each jurisdiction may determine the general form and content of the Recovery Plan, as long as it meets the reporting requirements, and recipients are encouraged to tailor this template to best meet their needs. Use of infographics, tables, charts, pictures, case studies, and other explanatory elements are encouraged.

State of Mississippi
2021 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

In May of 2021, the State of Mississippi received \$903,186,672.95 in State Fiscal Recovery Funds from the U.S. Treasury. This total represents fifty percent of the total funds allocated to the State of Mississippi. As of July 31, 2021, none of these funds have been expended.

Mississippi House Bill 109 (Regular session 2021) requires that the funds be appropriated or otherwise made available by the Legislature. As of July 31, 2021, no appropriation for these funds has been made. Per HB 109, the funds will remain in a special fund in the State Treasury until such time as appropriated for use in accordance with the American Rescue Plan Act.

Mississippi Senate Bill 2948, section 27, appropriated \$134,023,470.00 million to the Mississippi Department of Finance and Administration for the purpose of allocating funds to Non-entitlement Units of Local Government (NEUs). As of July 31, 2021, \$117,229,295.11 has been distributed to 194 NEUs throughout Mississippi.

Two NEUs, Learned and Big Creek, declined the funds. The \$57,773.62 has been transferred to the State of Mississippi.

Uses of Funds

These funds are awaiting appropriation by the 2022 Mississippi Legislative Session per Mississippi House Bill 109. Per HB 109, the funds will remain in a special fund in the State Treasury until such time as appropriated for use in accordance with the American Rescue Plan Act.

Promoting equitable outcomes

These funds are awaiting appropriation by the 2022 Mississippi Legislative Session per Mississippi House Bill 109. Per HB 109, the funds will remain in a special fund in the State Treasury until such time as appropriated for use in accordance with the American Rescue Plan Act.

Community Engagement

These funds are awaiting appropriation by the 2022 Mississippi Legislative Session per Mississippi House Bill 109. Per HB 109, the funds will remain in a special fund in the State Treasury until such time as appropriated for use in accordance with the American Rescue Plan Act.

Labor Practices

These funds are awaiting appropriation by the 2022 Mississippi Legislative Session per Mississippi House Bill 109. Per HB 109, the funds will remain in a special fund in the State Treasury until such time as appropriated for use in accordance with the American Rescue Plan Act.

Use of Evidence

These funds are awaiting appropriation by the 2022 Mississippi Legislative Session per Mississippi House Bill 109. Per HB 109, the funds will remain in a special fund in the State Treasury until such time as appropriated for use in accordance with the American Rescue Plan Act.

Table of Expenses by Expenditure Category

	Category	Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination	0	0
1.2	COVID-19 Testing	0	0
1.3	COVID-19 Contact Tracing	0	0
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	0	0
1.5	Personal Protective Equipment	0	0
1.6	Medical Expenses (including Alternative Care Facilities)	0	0
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	0	0
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	0	0
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	0	0
1.10	Mental Health Services	0	0
1.11	Substance Use Services	0	0
1.12	Other Public Health Services	0	0
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs	0	0
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	0	0

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
2.3	Household Assistance: Cash Transfers	0	0
2.4	Household Assistance: Internet Access Programs	0	0
2.5	Household Assistance: Eviction Prevention	0	0
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers	0	0
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	0	0
2.8	Contributions to UI Trust Funds*	0	0
2.9	Small Business Economic Assistance (General)	0	0
2.10	Aid to nonprofit organizations	0	0
2.11	Aid to Tourism, Travel, or Hospitality	0	0
2.12	Aid to Other Impacted Industries	0	0
2.13	Other Economic Support	0	0
2.14	Rehiring Public Sector Staff	0	0
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning	0	0
3.2	Education Assistance: Aid to High-Poverty Districts	0	0
3.3	Education Assistance: Academic Services	0	0
3.4	Education Assistance: Social, Emotional, and Mental Health Services	0	0
3.5	Education Assistance: Other	0	0
3.6	Healthy Childhood Environments: Child Care	0	0
3.7	Healthy Childhood Environments: Home Visiting	0	0
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	0	0
3.9.	Healthy Childhood Environments: Other	0	0
3.10	Housing Support: Affordable Housing	0	0
3.11	Housing Support: Services for Unhoused persons	0	0
3.12	Housing Support: Other Housing Assistance	0	0
3.13	Social Determinants of Health: Other	0	0
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators	0	0
3.15	Social Determinants of Health: Lead Remediation	0	0
3.16	Social Determinants of Health: Community Violence Interventions	0	0
4	Expenditure Category: Premium Pay		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
4.1	Public Sector Employees	0	0
4.2	Private Sector: Grants to other employers	0	0
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment	0	0
5.2	Clean Water: Centralized wastewater collection and conveyance	0	0
5.3	Clean Water: Decentralized wastewater	0	0
5.4	Clean Water: Combined sewer overflows	0	0
5.5	Clean Water: Other sewer infrastructure	0	0
5.6	Clean Water: Stormwater	0	0
5.7	Clean Water: Energy conservation	0	0
5.8	Clean Water: Water conservation	0	0
5.9	Clean Water: Nonpoint source	0	0
5.10	Drinking water: Treatment	0	0
5.11	Drinking water: Transmission & distribution	0	0
5.12	Drinking water: Transmission & distribution: lead remediation	0	0
5.13	Drinking water: Source	0	0
5.14	Drinking water: Storage	0	0
5.15	Drinking water: Other water infrastructure	0	0
5.16	Broadband: "Last Mile" projects	0	
5.17	Broadband: Other projects	0	0
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services	0	0
7	Administrative and Other		
7.1	Administrative Expenses	0	0
7.2	Evaluation and data analysis	0	0
7.3	Transfers to Other Units of Government	0	0
7.4	Transfers to Nonentitlement Units (States and Territories only)	117,229,295.11	117,229,295.11

See Section C(7) on page 27 of the Reporting Guidance for additional information.

Project Inventory

Project SFRF-001: ARPA Local Funds

Funding Amount: \$134,023,479.00

Project Expenditure Category: 7.4, Transfers to Nonentitlement Units

Project overview

The ARPA Local funds were received from the US Treasury on June 1, 2021. The Mississippi Department of Finance and Administration (DFA) collaborated with the Mississippi Municipal League (MML) to help disseminate information to the NEUs. MML sent several emails in June to all Mayors and municipal clerks to encourage them to prepare for the opening of the DFA ARPA Local Portal. Only July 1, DFA was able to open the portal to begin taking requests. (www.dfa.ms.gov/arpa)

Over the next 31 days, DFA worked with MML to continue to encourage NEUs to apply for these funds. MML also hosted a training session during their annual conference to help disseminate information to municipalities.

Over the course of the 31 days, NEUs received email correspondence and phone calls to provide assistance to the NEUs.

As of July 31, 2021, \$117,229,295.11 has been distributed to 194 NEUs throughout Mississippi. These municipalities have been reminded that they will need to report to the U.S. Treasury with their expenses on or before October 31, 2021.

Two NEUs, Learned and Big Creek, declined the funds. The \$57,773.62 has been transferred to the State of Mississippi.

Performance Report

All additional funds are awaiting appropriation by the 2022 Mississippi Legislative Session per Mississippi House Bill 109. Per HB 109, the funds will remain in a special fund in the State Treasury until such time as appropriated for use in accordance with the American Rescue Plan Act.

Ineligible Activities: Tax Offset Provision (States and territories only)

These funds are awaiting appropriation by the 2022 Mississippi Legislative Session per Mississippi House Bill 109. Per HB 109, the funds will remain in a special fund in the State Treasury until such time as appropriated for use in accordance with the American Rescue Plan Act.

