



Montgomery County **Recovery Plan**

State and Local Fiscal Recovery Funds

2025 Report

Montgomery County
2025 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

Montgomery County, Ohio received \$103,273,967 in State and Local Fiscal Recovery Funds (SLFRF). Funding has been allocated over a wide range of areas including medical expenses related to COVID-19, Community and Economic Development, support and improvement for the care of our most vulnerable population and investments in our infrastructure including renovations of our county facilities and water and sewer assets.

As of 6/30/2025, the county has obligated \$103,273,967 and has expensed \$80,140,564.44 of the SLFRF funds.

Uses of Funds

- *Revenue Replacement (EC 6) - This allocation is for replacing lost revenue in the County General Fund and will be used for government services. All Montgomery County SLFRF projects are under this category.*

Promoting equitable outcomes

SLFRF funds have been dedicated to community projects with equity in mind. These include dedicating funding for a new Ronald McDonald House, a mobile outreach unit for Clothes that Work, funding for furniture, fixtures and equipment costs associated with the Homefull Grocery and Market Place and funding to establish a new market in the underserved parts of the county. Further SLFRF funding has been dedicated to Mental Health including facility expansion of WestCare of Ohio, consulting services related to behavioral health and substance abuse during the COVID crisis, and mental health, detoxification, and behavioral health units at the Montgomery County Jail. Additionally, a significant portion of SLFRF funding has been dedicated to the Developmental Disability Services Department to assist in operating costs.

Community Engagement

Montgomery County tasked our Community and Economic Department and Communications team to develop community engagement strategies and determine where SLFRF funding is needed.

Labor Practices

Montgomery County adheres to all applicable federal labor law. Additionally, through procurement policies and procedures the County adheres to all labor laws on contracts for projects.

Use of Evidence

Montgomery County has procured legal services to incorporate program evaluation into the SLFRF program.

PROJECT INVENTORY

Project 100-01: HVAC Boiler Air Quality Upgrades
Funding amount: \$5,333,721.35
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project is to upgrade the HVAC systems in several county facilities.
Project Goals: To improve air quality
Project 100-02: Restroom Upgrade
Funding amount: \$1,695,039.10
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project is to upgrade restrooms in the Administration and Reibold Buildings.
Project Goals: To modernize county restrooms to current standards and COVID-19 Mitigation.
Project 100-04: Administration, Reibold, RDC Building Renovation
Funding amount: \$2,824,934.39
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Renovation of the Board of County Commissioners hearing room, replace utility service line at the Reibold Building, Public Defender office renovation and Emergency Management (EMA) relocation to the Regional Dispatch Center.
Project Goals: To complete office renovation, install utility service line and relocate EMA.
Project 100-05: Health Insurance Reimbursement
Funding amount: \$3,892,219.76
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Reimburse the Health Insurance fund for COVID-19 related health costs.
Project Goals: Identify and reimburse the health fund for COVID-19 related costs.
Project 100-06: Public Safety Personnel
Funding amount: \$92,345.89
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Reimburse payroll costs for public safety personnel from ADAMHS, Coroner, DDS, Juvenile Court, Public Health and Stillwater Center
Project Goals: Identify and reimburse public safety personnel.
Project 100-07: Broadband Expansion
Funding amount: \$176,450.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Expansion of broadband into county rural areas.
Project Goals: Develop a digital equity plan that facilitates partnerships to improve and extend broadband access and affordability in the county.

Project 100-10: Administrative Expenses
Funding amount: \$855,001.95
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Administration expenses for the management of the ARPA funds.
Project Goals: Budget for administration expenses related to ARPA funding.

Project 100-11: Behavioral Health
Funding amount: \$150,000
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Consulting Services related to behavioral health and substance abuse during the COVID-19 crisis.
Project Goals: Treatment and care of citizens dealing with behavioral health and substance abuse issues driven by the COVID-19 crisis.

Project 100-12: County Administration Building Elevator Renovation
Funding amount: \$3,840,983.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Renovate the four elevators in the County Administration Building, including expanding a second elevator's range to the lower level.
Project Goals: To renovate and modernize the elevators in the County Administration Building.

Project 100-13: Memorial Hall HVAC and Roof
Funding amount: \$752,702.48
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project involves the replacement of the roof and HVAC systems at the Memorial Hall facility.
Project Goals: Replacement of the roof and HVAC systems at the Memorial Hall facility.

Project 100-14: City of Huber Heights
Funding amount: \$25,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project is to support the City of Huber Heights for a cyberattack that occurred on 11/12/2023.
Project Goals: Support to the City of Huber Heights of efforts to restore and recover city operations as a result of a ransomware attack.

Project 100-15: Reibold Sanitary and Storm Risers Replacement
Funding amount: \$735,379.03
Project Expenditure Category: 6-Revenue Replacement
Project Overview: To replace sanitary and storm risers in the Reibold Building.
Project Goals: Replacement of sanitary and storm risers that are in disrepair.

Project 128-01: Office of Re-entry Branding Video Preparation Services
Funding amount: \$125,200.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project is to create test and launch a new brand identity that associates the organization closely with previously incarcerated individuals
Project Goals: Develop and complete a branding video that showcases the re-entry program.

Project 130-01: Environmental Services-Emergency Water System Equipment
Funding amount: \$676,798.73
Project Expenditure Category: 6-Revenue Replacement
Project Overview: To strategically place emergency water system equipment throughout the county.
Project Goals: Purchase and install emergency water equipment.

Project 130-02: Environmental Lab
Funding amount: \$6,359,826.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Relocate and upgrade the Environmental Lab.
Project Goals: Design and upgrade the Environmental Lab.

Project 130-03: Butler Township Water Quality Project
Funding amount: \$350,394.07
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project involves a study of wells in Butler Township to test for PFAS contaminants.
Project Goals: Perform community outreach to identify Butler Township residents in the Recommended Well Sampling Area wanting to have their well tested for PFAS contaminants; Develop a contingency plan for residents with sample results in exceedance of Ohio's Action Level; Develop and implement a sampling program; Conduct an alternative analysis to identify long-term treatment options or other potable water sources for residents in the Recommended Well Sampling Area.

Project 142-01: St. Vincent de Paul Society District
Funding amount: \$800,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Funding for general operating expenses for fiscal year 2024
Project Goals: Provide funding for those in need of food, shelter, and clothing assistance.

Project 144-01: JFS-Consulting
Funding amount: \$430,087.60
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Funding for technological upgrades as well as the path ahead program.
Project Goals: Assist identified job seekers with livable wage employment

Project 144-02: JFS-Foster Care Placements
Funding amount: \$10,175,396.55
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project is to support Job and Family Services in costs associated with foster care placements and various public assistance programs.
Project Goals: Support JFS, Children Services in foster care placements

Project 144-03: JFS-Incentive Pay for Children Services Employees
Funding amount: \$57,000
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Incentive pay to recruit and retain children services employees.
Project Goals: Recruit and retain vital employees

Project 144-04: JFS-Food Assistance Costs
Funding amount: \$47,966.81
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Reimbursement to Job and Family Services for food assistance costs.
Project Goals: Provide for those in need of food assistance.

Project 146-01: Stillwater Center – Facility Upgrades
Funding amount: \$1,433,548.97
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Upgrades to the Stillwater Center, a long-term care facility for the severely disabled.
Project Goals: Upgrade facility to modern standards.

Project 184-02: Longfellow Commons Community
Funding amount: \$1,000,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project is funding for the Longfellow Commons Community by United Church Homes
Project Goals: Provide funding for the Longfellow Commons Community residential facility.

Project 184-03: Schuster Center Sidewalk Repair
Funding amount: \$250,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project involves funding the replacement of the concrete sidewalk outside of the Schuster Center
Project Goals: Provide needed funding for the replacement of a concrete sidewalk in front of the Schuster Performing Arts Center.

Project 184-04: Ronald McDonald House Charities
Funding amount: \$500,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project involves funding for the construction of a new Ronald McDonald House.
Project Goals: Provide needed funding for construction costs.

Project 184-05: Dayton Arcade
Funding amount: \$1,500,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project is to provide funding to the redevelopment of the Dayton Arcade
Project Goals: Provide needed funding for the Dayton Arcade, specifically the North Arcade, to include a new 94-bed hotel, pop-up retail, and a grocery store.

Project 184-06: Clothes That Work
Funding amount: \$200,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project is to provide funding for a Mobile Outreach Unit.
Project Goals: Provide needed funding for a Mobile Outreach Unit for Clothes That Work, a 501(c)3 charity.

Project 184-07: Dayton Dragons Stadium Assistance
Funding amount: \$4,000,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project involves providing funding for the renovation of the Dayton Dragons Baseball Stadium currently known as Day Air Credit Union Ballpark.
Project Goals: Provide needed funding for the Day Air Credit Union Ballpark, home of the Single A Dayton Dragons Baseball Team.

Project 184-08: YMCA Northwest Health and Wellness Campus
Funding amount: \$500,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project is to provide funding for the construction of the YMCA Northwest Health and Wellness Campus.
Project Goals: Provide needed funding for the construction of a 50,000 sq. ft. YMCA facility at the former Good Samaritan Hospital site.

Project 184-09: West Carrollton Water Park
Funding amount: \$750,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project involves providing funding in support of the construction of an Adventure River Park at the South Montgomery Low Dam in the City of West Carrollton.
Project Goals: Provide funding for the redevelopment project in West Carrollton.

Project 184-10: MVCDC Early Learning Center
Funding amount: \$250,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project involves providing funding to the Miami Valley Child Development Center for the construction of an Early Learning Center.
Project Goals: Provide funding for the construction of the Center.

Project 184-11: Homefull
Funding amount: \$750,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project involves providing funding for furniture fixtures and equipment costs associated with the Homefull Grocery and Market Place.
Project Goals: Provide funding for furniture, fixtures, and equipment for Homefull, a 501(c)3 charity.

Project 184-12: Grant-Deneau Tower
Funding amount: \$750,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project involves providing funding for the renovation of the Grant-Deneau Tower.
Project Goals: Provide funding for the renovation of the Grant-Deneau Tower, which includes 149 new apartment units, leasable office space, amenities, retail/restaurant space and parking spaces.

Project 184-13: 6888 Kitchen at the Arcade
Funding amount: \$450,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Community and Economic Development project at the Dayton Arcade that will provide space and education for new restaurant businesses.
Project Goals: Provide funding to 6888 Kitchen at the Arcade, which will provide space and education for new restaurant businesses.

Project 184-14: Dayton Art Institute Building Renovation
Funding amount: \$250,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Community and Economic Development project for the renovation of the Dayton Art Institute.
Project Goals: Provide funding for the renovation of the Dayton Art Institute.

Project 184-15: WYSO Satellite Location at the Dayton Arcade
Funding amount: \$50,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project is to assist in the installation of a satellite radio station at the Dayton Arcade.
Project Goals: Provide funding for the installation of a satellite radio station at the Dayton Arcade.

Project 184-16: WestCare Ohio
Funding amount: \$750,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project involves facility expansion of WestCare of Ohio.
Project Goals: Provide funding for WestCare of Ohio for facility expansion.

Project 184-17: Medal of Honor Memorial
Funding amount: \$100,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project involves the construction of a Medal of Honor Memorial
Project Goals: Provide funding for the for the Medal of Honor Memorial.

Project 184-18: Hotel Development Project – Convention Center
Funding amount: \$1,500,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project involves the construction of a new hotel in conjunction with the renovation of the Dayton Convention Center.
Project Goals: Provide funding for the Dayton Convention Center Hotel Development Project.

Project 184-19: New Market in West Dayton
Funding amount: \$150,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project involves the development of a new market to serve the West Dayton Community.
Project Goals: Provide funding for a new market to serve the West Dayton Community.

Project 184-20: Former Fairgrounds Transformation to Dayton's Imagination District
Funding amount: \$1,500,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project involves transforming the former Montgomery County Fairgrounds into the Imagination District.
Project Goals: Provide funding to support the Imagination District.

Project 184-21: Property Assessed Clean Energy (PACE) Direct Program
Funding amount: \$1,000,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project is to establish a Property Assessed Clean Energy (PACE) Direct Program
Project Goals: Provide funding to the Dayton Montgomery County Port Authority for the Property Assessed Clean Energy (PACE) Direct Program.

Project 186-01: BCC IT – Mobile Device Management
Funding amount: \$101,850.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: The Purchase of Workspace One Mobile Device Management.
Project Goals: Provide funding for the purchase of Mobile Device Management Software for the Board of County Commissioners Information Technology Department.

Project 260-01: Data Processing-Network Security Hardware Software Updates
Funding amount: \$845,283.04
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Updates to network security software and hardware updates
Project Goals: Improve network security.

Project 350-01: Prosecutor-Technology Updates
Funding amount: \$53,407.50
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Technology updates to the Prosecutor's conference room.
Project Goals: Improve the Prosecutor's conference room to modern standards.

Project 360-01: Sheriff-Public Safety Personnel
Funding amount: \$1,869,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Payroll Costs for the Sheriff for related to COVID-19.
Project Goals: Provide funding to reimburse the Sheriff for COVID-19 related payroll costs.

Project 360-02: Sheriff Radio Equipment
Funding amount: \$285,000
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Purchase radio equipment for the Sheriff.
Project Goals: Improve communication equipment.

Project 360-03: Sheriff-Network
Funding amount: \$633,680.20
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Sheriff information systems network rebuild.
Project Goals: Improve network.

Project 360-04: Jail Mental Health, Detoxification, and Behavioral Health Units
Funding amount: \$9,180,000.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project is to alter and renovate select locations within the Montgomery County Jail to incorporate medical treatment space, behavioral health units, suicide prevention cells, suicide prevention netting, designated detoxification holding areas, and an improved intake and booking area.
Project Goals: Renovate and Improve jail facility to incorporate needed mental health, detoxification, and behavioral health units.

Project 370-01: Coroner-Office and Crime Lab Facility Renovation
Funding amount: \$429,074.61
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Renovation and expansion of the Coroner facility.
Project Goals: This project has been cancelled.

Project 380-01: Clerk of Courts-Case Management System Replacement
Funding amount: \$4,477,638.80
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Replacement of the Case Management system for all courts.
Project Goals: Procure and install a new case management system
Project 380-02: Security Upgrades
Funding amount: \$5,226.00
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Security upgrades at all county court facilities.
Project Goals: Improve security and security equipment.

Project 400-01: Juvenile Court-Intervention Center Upgrade
Funding amount: \$79,879.74
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Technology upgrades to the Juvenile Court Intervention Center.
Project Goals: Increase efficiency at the Intervention Center.

Project 400-02: Juvenile Court Merrimac to Juvenile Justice Center Renovation
Funding amount: \$7,236,982.84
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project is to renovate the majority of the fourth floor and a select section of the third floor of the existing Juvenile Justice Center to accompany the relocation of the Juvenile Probation staff currently housed within the Montgomery County Merrimac Building.
Project Goals: Renovate the Juvenile Justice Center to relocate Juvenile Probation.

Project 400-03: Juvenile Justice Center
Funding amount: \$513,217.26
Project Expenditure Category: 6-Revenue Replacement
Project Overview: This project is to replace a failed water heating system at the Juvenile Justice Center.
Project Goals: Replacement of a water heating system at the Juvenile Justice Center.

Project 410-01: DR Court-Audiovisual System
Funding amount: \$423,079.74
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Upgrade Domestic Relations Audiovisual System.
Project Goals: Modernize Audiovisual Equipment

Project 420-01: Probate Court-Court Audiovisual System
Funding amount: \$393,444.30
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Upgrade Probate Court audiovisual system to support remote hearing capabilities.
Project Goals: Procure and install an audiovisual system

Project 530-01: Law Library-Technology and Space Updates
Funding amount: \$48,346.34
Project Expenditure Category: 6-Revenue Replacement
Project Overview: To provide technology and space updates to the Law Library facility.
Project Goals: Procure and install new technology.

Project 540-01: Public Defender-Hardware/Software Requests
Funding amount: \$173,581.25
Project Expenditure Category: 6-Revenue Replacement
Project Overview: To provide case management system laptops and video conferencing for the Public Defender.
Project Goals: Procure and install new technology.

Project 610-01: Records Center-Digital Records Preservation
Funding amount: \$48,797.50
Project Expenditure Category: 6-Revenue Replacement
Project Overview: To provide digital records preservation, on-line records access and floor redesign of the Records Center.
Project Goals: Procure and implement digital records preservation and improve floor design of Records Center.

Project 710-01: ADAMHS-New Hope Villa
Funding amount: \$31,138.70
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Facility updates to the ADAMHS facility
Project Goals: Procure and install needed technology updates to the ADAMHS facility.

Project 720-01: DDS-Tablets and Facility Updates
Funding amount: \$283,240.53
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Tablets for families, technology updates to support remote access, adult changing tables and facility updates.
Project Goals: Procure tablets for families, complete technology updates for remote access, install adult changing tables for improved client service.

Project 720-02: DDS 2024-2025 Operating Supplement
Funding amount: \$17,000,000
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Supplemental Operating funding for DDS Operations.
Project Goals: Provide needed funding for DDS operations.

Project 810-02: Public Health-COVID-19 Mitigation
Funding amount: \$2,132,103.17
Project Expenditure Category: 6-Revenue Replacement
Project Overview: Reimbursement of the Public Health Department for COVID-19 related costs.
Project Goals: Complete reimbursement of the Public Health Department for COVID-19 related costs.

Performance Report

Project #	Awarded	Description	Category	Output	Outcome
100-01	\$5,333,721.35	HVAC/Air Quality Upgrades	Revenue Replacement	% On Budget % On Time	Maintenance & Utility Cost per sq. ft. (before & after)
130-03	\$350,394.07	Butler Twp. Water Quality Project	Revenue Replacement	Sampling Program Alternative Analysis	Long term treatment Other Potable Water Sources
144-01	\$430,087.60	Path Ahead Program	Revenue Replacement	# of identified job seekers	# of Clients obtaining livable wage employment
380-01	\$4,477,638.80	Replacement of Case Management Software	Revenue Replacement	# of clients in the case management system # of users in the case management system	% reduction in data records (reduction in duplication) % reduction in jail population
100-05	\$3,892,219.76	Reimburse Health Insurance Fund	Revenue Replacement	# of COVID-19 related claims Cost of COVID-19 Related Claims	% of COVID-19 costs reimbursed % increase of employee cost of insurance
130-02	\$6,359,826.00	Environmental Lab	Revenue Replacement	% On Budget % On Time	% EPA standards met
360-04	\$9,180,000.00	Jail Mental Health, Detoxification, and Behavioral Health	Revenue Replacement	% On Budget % On Time	% reduction in Jail Population