



MONTGOMERY COUNTY **DRAFT RECOVERY PLAN**

RECOVERY OFFICE **FUNDING ANNOUNCEMENT**

July 18, 2022

The Montgomery County Recovery Office is pleased to share the draft funding recommendations for use of \$161.4 million in Pandemic Recovery Funds. The Draft Recovery Plan includes funding for 110 projects and allocates all funding. The Draft Plan follows a ten-month community engagement process, through which the Recovery Office received 426 project submissions totaling \$1.3 billion in funding requests, and 157 idea submissions. Applicants included community organizations and nonprofits, school districts, businesses, municipalities, and individuals representing a variety of industries.

This Draft Recovery Plan recommends investment into priorities identified by the community, including:

- \$32.4 million for housing, accounting for 325 new affordable housing units, funding creation of two new temporary housing facilities, preserving existing affordable units, and creating a foundation for sustainable creation of future affordable housing
- \$27.9 million for community spaces and services, constructing and improving centers housing multiple providers in impacted communities
- \$18.1 million expanding and innovating across mental and behavioral health operations and facilities
- \$9.6 million for child care provider operational support, new child care service models, and study and analysis of transformative adoption of best practices.

The Draft Recovery Plan considers both community-identified priorities for supporting an equitable recovery post-pandemic, as well as the one-time nature of this funding source. The Draft Plan prioritizes investment into historically underserved communities and transformative projects or ideas with the potential for spurring long-term change across Montgomery County. The funding is made available to Montgomery County through the State and Local Fiscal Recovery Funds (SLFRF) program of the American Rescue Plan Act (ARPA).

This Draft Recovery Plan is a recommendation for final adoption by the County Commissioners after incorporation of public feedback. The public can provide feedback on the Draft Recovery Plan through July 29, 2022, before a final Plan is presented for approval by the Board of Commissioners on August 18, 2022. The public can provide feedback during [town hall sessions on July 20, 2022](#) and/or by submitting comments online at www.montcopa.org/RecoveryOffice.

PLAN HIGHLIGHTS

Affordable Housing - \$32.4 million

The Draft Recovery Plan responds to the community's prioritization for investment into more affordable housing options across the county, given the challenges to housing stability that the pandemic and related economic crises took on renters, homeowners, and the homeless.

The Draft Recovery Plan includes investments supporting construction of 325 new affordable housing units for low- and moderate-income renters and homeowners. In order to encourage future development of affordable units, the Draft Plan also includes \$5.5 million in seed funding for the Housing Opportunities Fund. This innovative public-private partnership will turn unused land, blighted or condemned properties, and/or hotels for sale into affordable rental housing.

The Draft Recovery Plan also includes a \$500,000 expansion of the down payment assistance program for first time homebuyers, and a total of \$5.8 million to support renovation of existing public and privately owned affordable units.

Finally, the Draft Recovery Plan allocates a total of \$6.8 million for short-term housing for single adults experiencing homelessness, including costs associated with the relocation of the Coordinated Homeless Outreach Center that closed in July 2022.

Behavioral Health - \$18.1 million

As a result of the pandemic's significant and persistent impact on resident mental health, the Draft Recovery Plan supports programming into mental healthcare access across the county. The Draft Recovery Plan sets aside \$5 million for school-based behavioral health services, which will enable school districts throughout Montgomery County to access funding to hire staff through a program coordinated by County Recovery and Mental Health Offices. Other funded projects support child and adolescent art therapy, services for rural older adults, and counseling services specific to LGBTQIA+ residents, among others. Finally, the Draft Plan sets aside \$5 million for the creation of a behavioral health crisis response service center, allowing for a long-needed investment into the county's ability to serve residents experiencing mental health crises.

Community Services and Facilities - \$27.9 million

As part of its commitment to supporting an equitable recovery from the pandemic, the Recovery Office is recommending projects that will invest in historically underserved communities and provide facilities to house critical services and gathering spaces. The Draft Recovery Plan supports a new site for ACLAMO Family Centers in Norristown, which primarily serves the Latino/Hispanic population, and allocates \$8.8 million for the establishment and renovation of facilities serving the Norristown community. Further, \$5.25 million is recommended for the creation of a community and wellness center specific to Asian American and Pacific Islander communities. Finally, \$5.5 million is recommended to support the YWCA Tri-County's new site expansion in Pottstown, as well as other investments for centers across the county.

Child Care - \$9.6 million

The Pandemic Recovery Fund program prioritizes child care centers and the early childhood workforce, given the impact on the industry throughout the pandemic. The Draft Recovery Plan funds \$4 million in direct operational support for child care centers across the county through a program that will be coordinated by the County's Recovery and Early Learning Resource Center offices. \$3.3 million is allocated for the implementation of a novel in-home child care program supporting off-hours workers, and \$1.8 million is spread across mentorship and domestic violence support projects.

The Recovery Office also received several "idea" submissions that spoke to the need for further investment into addressing the early childcare worker crisis, citing challenges in worker retention and pay, ongoing education and training, and the ability to attract qualified workers to the field. In response, the Recovery Office is recommending a \$500,000 allocation for convening stakeholders in further research, strategic planning, and pilot programming to address these challenges.

Economic and Workforce Development - \$14.4 million

In response to its outreach specifically to small, minority and women-owned businesses, the Recovery Office received several submissions requesting support for business operations and other needs. The Draft Recovery Plan allocates \$2.7 million to fund small grants directly to improve women and minority-owned businesses. Other qualifying businesses, with priority placed on the County's qualified census tracts in Norristown and Pottstown, would also be eligible to apply for this grant program. The Draft Recovery Plan additionally provides \$2.5 million across multiple projects to coordinate impactful investment in Norristown and Pottstown businesses.

The Draft Plan allocates \$8.2 million for workforce development across multiple sectors, tuition assistance initiatives, and job marketing and preparedness mentoring projects.

Food Security - \$8.4 million

Project and idea submissions received through the Pandemic Recovery Fund process demonstrated a prevalent community need for investment in all aspects of the County's emergency food infrastructure, including food distribution, food production, food policy and strategy, and coordination across all partners. The projects funded in the Draft Plan represent a commitment on the part of County and community partners to improve and construct a more cohesive and productive system incorporating a focus on root causes.

The Draft Plan funds projects that expand and improve the County's food security infrastructure, including a new distribution warehouse, planned logistics and coordination services connecting different partners, and a new food policy council resource to develop cohesive strategies across agriculture, food security, and public health.

Public Health and Safety - \$11.3 million

Reflecting the intent of the ARPA legislation, the Draft Recovery Plan includes multiple initiatives focused on improving Montgomery County's public health and public safety infrastructure. \$9 million in funded projects seek to improve emergency medical services workers training and pay, improve child and maternity health outcomes, assist firehouses experiencing pandemic-related financial losses, and analyze, study, and improve the overall emergency services system in the County. The Draft Plan additionally includes gun and domestic violence mitigation programs, COVID-19 monitoring and mitigation strategies, and access to digital health enhancement efforts.

OTHER INCLUDED PROJECTS

The Draft Recovery Plan also recommends more than \$39 million supporting initiatives in multiple program areas including:

- \$34.2 million for government services and infrastructure, including revenue replacement, premium pay, essential worker retention and support, lead water piping replacement, and service improvement projects
- \$5.1 million for non-profit and community support, including projects providing violence prevention, clothing distribution, and immigrant case management services, community data resources and support for nonprofits impacted by the pandemic

FUNDING PROCESS

The Draft Recovery Plan announcement follows a ten month-long process to engage residents and organizations across Montgomery County in determining priorities for this funding. The community engagement process included a series of town hall sessions, community conversations hosted in English, Spanish and Korean, and online surveys. Informed by these meetings, the Recovery Office was able to identify five key areas for investment: affordable housing, behavioral health, childcare, emergency response, and digital access.

Additionally, the community identified recommendations for the funding process itself. Community response encouraged the Recovery Office to allow for an open application process, where groups across the county could present programs for funding, rather than the County determining the use of funds internally. In response, the Recovery Office created an application process for project submissions from

community organizations and individuals, including the option of submitting both fully formed “projects” as well as the option to submit less developed “ideas” for consideration.

Community members also encouraged the Recovery Office to support organizations and businesses with comparatively less capital and capacity to apply rather than larger entities typically involved with government funding programs. In response, the County funded a Technical Assistance contractor to provide free application support to any group needing this service. Over 400 organizations and individuals utilized technical assistance during the application process.

FUNDING DECISIONS

Review of the 426 project submissions followed a three-part process managed by the County Recovery Office. First, Recovery Office staff reviewed project and idea submissions for completeness and eligibility; any need for additional information was directly coordinated with the entity submitting the project. Second, all eligible and complete projects were forwarded to the Pandemic Recovery Fund External Review Committee for scoring using the funding plan’s scoring rubric. The scoring rubric, which was publicly available throughout the process, was designed to prioritize projects that both capitalized on the one-time nature of this funding, as well as advanced one of the priority issue areas as identified by the community. The scoring allowed projects to be ranked by their score, from 0 to 100.

The External Review Committee comprised thirty individuals from across Montgomery County who responded to a “Call for Reviewers.” Reviewers represented a diverse cross section of people interested in providing insight into types of projects that would have the greatest impact on their communities. The review committee included individuals identifying as a member of an underserved population in the County, such as people who identify as Black/African American, Hispanic/Latino, Asian American/Pacific Islander, people living with disabilities, people living in recovery, people living on low incomes, and other populations that were disproportionately impacted by the pandemic. Additionally, individuals possessing unique insight into community needs, such as members of faith communities, volunteer groups, nonprofits, home and school associations, and neighborhood groups were represented. Each of these hard-working individuals reviewed an average of 140 project submissions.

Following the project scoring, Recovery Office staff reviewed all projects, using both the project score, as well as other considerations that the scoring rubric couldn’t take into consideration. These considerations included whether the project would serve a population or geography otherwise not recommended for funding, whether the project represented a significant opportunity for transformation within the community, whether the project supported an especially unique need otherwise not addressed, whether a project supported a historically underserved community in a way that higher scoring projects did not, or whether other funding had already been made available to the community for this purpose, such as through other pandemic-related relief.

Throughout this review process, the Recovery Office also reviewed proposed budgets and adjusted budget recommendations. For projects providing operational support or services, the Recovery Office set a standard of providing two years of operating support in addition to any one-time start-up costs. For capital expenditures, the Recovery Office provided acquisition costs and limited rehab or operational support. In reducing budgets in this manner, the Recovery Office was able to recommend a more diverse slate of projects, serving a higher number of communities and industries.

Public Feedback Process

Prior to the Draft Recovery Plan being made public, each individual applicant was notified of their project’s conditional acceptance or denial into the Draft Recovery Plan, as well as the awarded budget.

The Recovery Office is making available the Draft Recovery Plan to the general public on July 18, 2022. Community members, residents, applicants, and other stakeholders are encouraged to provide their feedback on the Draft Recovery Plan through July 29, 2022. The feedback from the community will be used to inform any final considerations or changes that should be made to align with the intent of the community, as established through the prior community engagement processes.

To facilitate community input on the Draft Recovery Plan, the Recovery Office is providing both in-person and written opportunities to hear about the plan and provide comments. The Recovery Office is providing a series of town hall events, in English, Spanish, and Korean, as well with community partners such as the NAACP and Asian American Healthcare Coalition, to increase accessibility to multiple communities across the County. Attendees will be able to provide their feedback during these events. Also, all stakeholders can provide written feedback via an online submission form available on the Recovery Office's website.

The final Recovery Plan will be presented to the Montgomery County Board of Commissioners for approval on August 18, 2022.



DRAFT RECOVERY PLAN
JULY 18, 2022

DRAFT RECOVERY PLAN

LAST UPDATED JULY 18, 2022

ISSUE AREA: Behavioral Health

PROJECTS SUBMITTED	44	SUBMITTED VALUE	\$90,184,428	PROJECTS FUNDED	13	FUNDED VALUE	\$18,064,537
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PROJECTS RECOMMENDED FOR FUNDING:

Organization	Applicant Name	Project Title	QCT	Funding Request	Percentile	Score out of 100	Funded At
Pottstown Hospital - Tower Health	Casey Fenoglio	Street Medicine	Pottstown	\$1,597,370	100.000%	91.833	\$1,757,107
The Lincoln Center for Family and Youth	Meghan Keaveny	Trauma-informed, Evidence-based, In-school Creative Arts Therapy for Students	Both	\$1,400,100	95.933%	79.907	\$620,000
Montgomery County Dept. of Health and Human Services Office of Mental Health	Erin Seifrit-Townsend	Child & Adolescent Behavioral Health Program Start Up & Technical Assistance -Project	0	\$4,400,000	95.694%	79.815	\$5,000,000
Generations of Indian Valley	Douglas Eschbach	COVID's Isolating Impact on Rural Older Adults	0	\$285,650	94.737%	79.167	\$285,650
Association for Adults with Developmental Disabilities	Larry Rubin	Relationship Education	0	\$15,000	94.258%	78.861	\$15,000
Montgomery County Emergency Service (MCES)	Tony Salvatore	Psychiatric Ambulance Replacement	0	\$265,000	94.019%	78.806	\$200,000
Creative Health Services, Inc.	Deb Heffner	Behavioral Health Agency-wide Improvement via Strategic Staff Recruitment, Retention, and Wellness Care and Client Reengagement and Engagement - a Leveraged Funding Strategy	Pottstown	\$8,217,805	86.124%	73.000	\$1,500,000
Mission Kids Child Advocacy Center	Jackson Truschel	Child Advocacy and Training Center for Montgomery County Families	0	\$9,826,050	85.167%	72.500	\$2,000,000
Pennsylvania Nepalese Guthi Association (PNGA)	Bimal Moktan	Pennsylvania Nepalese Guthi Association (PNGA), Himalayan Center for Community Health Recovery	0	\$499,600	83.732%	72.130	\$420,000
The Ferns Peer Respite Council / HopeWorx, Inc.	Kathy Laws	The Ferns Peer Respite	0	\$500,000	82.775%	71.898	\$500,000
Montgomery County MH/DD/EI	Anna Trout	Behavioral Health Crisis Response Service Continuum Expansion	0	\$7,000,000	75.598%	69.306	\$5,000,000
The Welcome Project PA	Josh Blakesley	Mental Health Services & Case Management for LGBT+ individuals & families	0	\$170,000	72.967%	68.611	\$170,000
VNA-Community Services, Inc.	Denise Frattara	VNA-Family Health Center - A Multi-Phase Project to Address Primary Health and Behavioral Health Disparities among the Uninsured Residents of Eastern Montgomery County in a Facility that Utilizes COVID-19 Era Health and Safety Design Functions	0	\$843,218	71.292%	67.824	\$596,780

PROJECTS NOT RECOMMENDED FOR FUNDING:

Montgomery County Emergency Service	Tony Salvatore	Montgomery County 988 Call Center	Both	\$750,000	94.976%	79.352	
Abington School District	Judy Bomze	Mental and Behavioral Health Supports in Abington School District	0	\$2,416,874	82.536%	71.898	
Mental Health Partnerships	Trish Biedron	CAPS in Montgomery County	0	\$300,000	82.297%	71.806	
Hedwig House, Inc.	Kayla Temple	Psychiatric Rehabilitation Education Program (PREP)	0	\$2,044,422	81.100%	71.444	
Family Services of Montgomery County	Deborah SOLODAR	Counseling and Supportive Services to Reduce Social Isolation for Seniors	0	\$2,036,857	77.990%	70.556	
The Council of Southeast PA	Jennifer King	Family Recovery Support Services	Norristown	\$388,783	73.684%	68.750	
Merakey Montgomery County	Dianna Sands	Parents and Children Together (PACT): Therapeutic Preschool Program	0	\$1,998,780	72.249%	68.194	
Child and Family Focus Inc.	Timothy Dunsmore	School Based Wellness and Counseling	0	\$1,486,374	69.617%	66.759	
Montgomery County Department of Public Safety	Alvin Wang	Montgomery County First Responder Wellness Hub	0	\$750,000	67.943%	65.972	
JFCS of Greater Philadelphia	David Rosenberg	Mental Health Network	0	\$2,472,279	65.311%	64.944	
Einstein Medical Center Montgomery	Rebecca Tantala	Einstein Montgomery Medication Assisted Treatment Program	0	\$447,270	62.919%	64.167	
Spring-Ford Counseling Services	Louisa Salvucci-Pieri	Building Staff	0	\$63,000	61.722%	63.833	
Montgomery County County OIC	Veronis Lawyer	Reintegration and Recovery Project (RRP)	Norristown	\$1,553,000	60.287%	63.287	
HopeWorx, Inc.	Susan Shannon	HopeWorx Community Campus	0	\$10,641,750	58.612%	62.500	
Access Services	Susan Steege	Access Services School-based therapeutic support	0	\$1,298,600	58.612%	62.500	
The Salvation Army Foster Care & Adoption Program	Sindy Berner	The Salvation Army's Center for Child Welfare Education	0	\$50,000	56.938%	61.587	

Merakey Montgomery County	Dianna Sands	Behavioral Health Integration	0	\$1,004,579	56.699%	61.435
Haven Behavioral Services of Philadelphia, LLC	Eric Russell	Flourtown - Behavioral Health Hospital	0	\$7,295,743	54.306%	60.833
	0 Ericka Wharton	Mental Health Therapeutic Programs	Norristown	\$955,000	49.522%	59.398
Grand View Hospital d/b/a Grand View Health	David Alderfer	Strengthening Hospital-Based Behavioral Health Care for Montgomery County Residents through Grand View Health	0	\$2,500,000	48.325%	58.981
Salus University	Bernadette McNulty	Behavioral Health Support for Salus University Montgomery Co. Students Impacted by COVID	0	\$470,000	41.148%	55.787
Teach One Feed One	Darnell Hinton	Teach One Feed One Recovery Center	Norristown	\$300,000	40.431%	55.324
Greater Harleysville & North Penn Senior Services	Paul Nye	Overcoming Increased Pandemic Induced Mental Health Issues in Older Adults	0	\$23,000	39.952%	55.179
Be ReZilient, Healing Through The Arts	Denise Williams	ReZilient House	Pottstown	\$5,920,000	37.081%	54.167
Holy Redeemer Dale ZipleY Homes for Independent Adults	Monica Simon	Community Integration Programs for Adults with I/DD & Complex Medical and Behavioral Needs	0	\$400,703	33.493%	52.361
Power In The Cross (PITC)	Pastor Mario Ford	The Bridge Connections Referral Program	Norristown	\$5,000	26.077%	48.704
Einstein Medical Center Montgomery	Rebecca Tantala	Behavioral Health Safe Holding Area	Norristown	\$253,600	19.617%	45.496
	0 Katie Kucz	Student Assistance Program and Prevention Expansion	0	\$3,203,650	15.550%	42.639
	0 William Roberts	Youth Based Wellness Recovery Action Plan Program	0	\$2,825,000	13.397%	41.528
Lubavitch of Montgomery County	Shaya Deitsch	Cascades	0	\$499,371	6.699%	34.306
Chabad Lubavitch of Lafayette Hill	Chaya Kotlarsky	Hugs in a Box	0	\$811,000	2.153%	26.528

DRAFT RECOVERY PLAN

LAST UPDATED JULY 18, 2022

ISSUE AREA: Childcare Services

PROJECTS SUBMITTED	36	SUBMITTED VALUE	\$43,992,288	PROJECTS FUNDED	6	FUNDED VALUE	\$9,569,172
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PROJECTS RECOMMENDED FOR FUNDING:

Organization	Applicant Name	Project Title	QCT	Funding Request	Percentile	Score out of 100	Funded At
Along The Way Inc	Kristina Valdez	The Pathway Project	0	\$3,260,000	98.804%	84.639	\$3,260,000
Play & Learn	Kathy Mosley	CARE Project Funding: Childcare Access for Recovery Equity to Support Victims of Domestic Violence	Both	\$1,748,117	92.584%	76.389	\$1,000,000
Cradle of Liberty Council, Boy Scouts of America	Sarah Herrmann	Exploring: A career education, training, and mentoring program for Norristown and Pottstown Youth	Both	\$2,500,000	91.866%	75.926	\$630,000
No Longer Bound DC	Shawn Carroll	No Longer Bound Development Center Youth Leadership After-School and Early Childhood Education Programs	0	\$179,172	87.081%	73.194	\$179,172
ELRC 17	Jeanine Moser	CHILD CARE OPERATION RECOVERY PROJECT	0	\$12,500,000	79.904%	71.065	\$4,000,000
Recovery Office	Recovery Office	Early Childhood Education Workforce Transformation	0	\$0	75.000%	65.400	\$500,000

PROJECTS NOT RECOMMENDED FOR FUNDING:

Mother Teresa Regional Catholic School	Christine Pagan	New Playground	0	\$85,000	94.976%	79.352	
Harleysville YMCA Early Childhood Center	Diane Manus	Ready for Success	0	\$85,000	87.799%	73.796	
Greater Philadelphia YMCA	Ronaldo Ribeiro	GPY Positive Behavior Supports in Youth Development: Improving Children and Child Care Worker Experience at Early Learning Centers, Before and Afterschool Enrichment (BASE) and CAMP Programs in Montgomery County	0	\$1,796,850	75.120%	69.213	
Abington School District	Toni Butz	Pathways to Success: Pre-K Program	0	\$396,000	74.880%	69.107	
Lower Moreland Township School District	James Lynch	Lower Moreland Township School District New High School: Stormwater Improvements and district wide broadband center.	0	\$3,234,657	71.770%	67.870	
Greater Philadelphia YMCA	Ronaldo Ribeiro	Gilbertsville ELC Playground: Socioemotional Learning & Physical Engagement	0	\$60,319	66.986%	65.602	
Riverbend Environmental Education Center	Erin Reilly	Montgomery County Nature Summer Camps	0	\$3,310,540	64.115%	64.444	
SMG Clubhouse	Syieda Graham- Logan	Saturday Workshops & Aftercare	0	\$276,449	61.962%	63.935	
Heart of God Family Worship Center	Eileen Solomon	Child Care Center	Pottstown	\$1,633,710	61.244%	63.611	
Brilliant Beginnings	Elaine Rittwage	Brilliant Beginnings Day School- Child Care Centers	Both	\$1,500,000	57.177%	61.713	
Wonderspring	Lisa Dugan	Operation Save Child Care	0	\$493,078	56.220%	61.333	
Chabad of the Main Line	Mendel Cohen	HVAC System Improvement for Preschool at Chabad of the Main	0	\$148,000	55.981%	61.157	
Greater Philadelphia YMCA	Ronaldo Ribeiro	Abington ELC Capital Project: Towards Child Care Equity	0	\$135,000	54.785%	60.880	
	Jill Page	Outdoor Classroom for Children	0	\$100,000	48.804%	59.352	
St. Teresa of Calcutta Parish and Education Center	Jackie Stiles	St. Teresa of Calcutta Early Learning Center and Child Care Addition	0	\$1,689,000	45.694%	57.333	
Federation Early Learning Services	David Reinfeld	Equitable early child care and education	0	\$841,456	42.344%	56.111	
Chabad Garden School (Legal Entity: Lubavitch of Montgomery County)	Devorah Deitsch	Childcare Financial Aid for Low to Moderate Income Families	0	\$1,416,400	38.038%	54.306	
Ric and Kym, LLC DBA The Willow School	Kym Ramsey	The Willow School - Childcare and Education Project	Norristown	\$1,686,000	37.799%	54.278	
It Takes A Village Childcare	Cherrita Lusane	Infant/Preschool/ School Age Childcare Stabilization Project	Norristown	\$705,875	32.297%	51.944	
Chipping Hill Micro Farms	Howard Brosius	MCIU Head Start Chipping Hill Micro Farms Program	Norristown	\$295,470	28.947%	49.917	
Beth Sholom Congregation/ Early Learning at Beth Sholom	Andrea Otto	Beth Sholom Atrium Project	0	\$375,320	26.555%	49.074	
Childworks Inc.	Judi Clyman	CDC Recommended Ventilation System Upgrade for a Preschool Building	0	\$8,000	26.316%	49.028	
Childworks inc.	Judi Clyman	Childworks Outdoor Classroom	0	\$30,610	25.837%	48.694	
Lubavitch of Montgomery County	Sholom Loebenstein	Camp Gan Israel of Montgomery County Day Camp	0	\$2,703,650	12.440%	40.722	
Kids World Daycare	Nina Avagimyan	Playground	0	\$88,900	11.962%	40.500	

Childworks Inc.	Judi Clyman	Childworks Preschool Scholarships for At-Risk Populations - Including Families Experiencing Financial Hardship and Children with Disabilities	0	\$440,115	5.742%	33.730
Primary Stepping Stones	Mia Poulson	Arts, Science, & Sensory Play for Childcare	0	\$42,600	4.067%	28.935
Saint Miriam School	Sean Hall	Outdoor Space	0	\$60,000	3.349%	28.102
Seeds of Joy Christian Nursery School	Kelly Campion	Playground Revamp - Seeds of Joy NS	0	\$87,000	2.632%	27.269
Little Lansdale	uraina watkins	Outdoor Classroom	0	\$80,000	1.435%	25.694

DRAFT RECOVERY PLAN

LAST UPDATED JULY 18, 2022

ISSUE AREA: Community Services and Facilities	PROJECTS SUBMITTED 29	SUBMITTED VALUE \$161,079,681	PROJECTS FUNDED 11	FUNDED VALUE \$27,982,392
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PROJECTS RECOMMENDED FOR FUNDING:

Organization	Applicant Name	Project Title	QCT	Funding Request	Percentile	Score out of 100	Funded At
Philip Jaisohn Memorial Foundation (Jaisohn Center)	Jung Lee	Voices of Recovery: APA Community Transformation & Wellness	0	\$8,900,000	99.043%	86.019	\$5,250,000
Expressive Path	Pamela Martin	Community Creators	Norristown	\$191,550	94.498%	79.028	\$191,550
TriCounty Active Adult Center	Brian Parkes	Improving Seniors' Mental Health	Pottstown	\$50,000	92.344%	76.306	\$50,000
Penn Asian Senior Services	Clayton Fitch	Strengthening the Continuum of Care for Montgomery County	0	\$300,000	89.713%	75.056	\$300,000
Union Library Company of Hatborough	Michael Celec	Library Entrance Vestibule & ADA Ramp Renovation	0	\$252,756	86.603%	73.056	\$214,842
Borough of North Wales	Christine Hart	North Wales Borough Community and Non-Profit Center Adaptive Re-Use	0	\$3,200,000	82.775%	71.898	\$1,200,000
Recovery Office	Recovery Office	coordinate construction of community center in Norristown	Norristown	\$0	75.000%	65.400	\$7,000,000
ACLAMO Family Centers	Nelly Jimenez-Arevalo	ACLAMO Expansion	Norristown	\$7,728,667	67.225%	65.806	\$4,275,000
YWCA Tri-County Area	Elise Chesson	Collaborative Opportunity Centers for Leadership, Health & Education Equity: A case for placed-based investments to improve systemic disparities and revitalize communities.	Pottstown	\$28,347,086	66.507%	65.528	\$5,500,000
George Washington Carver Community Center	Ericka Wharton	Engaging and Empowering Our Community through the Pandemic Crisis	Norristown	\$3,250,000	55.742%	61.111	\$1,750,000
Bharatiya Temple, Inc.	Nand Todi	Bharatiya Temple Cultural and Learning Center	0	\$2,251,000	43.780%	56.343	\$2,251,000

PROJECTS NOT RECOMMENDED FOR FUNDING:

Pottstown Area Health & Wellness Foundation	Chris Wierzbowski	Pottstown Health and Recreation Multi-plex	Pottstown	\$26,663,000	90.431%	75.194	
Montgomery County Community College	Bridget Haines-Frank	Community Wellness and Recreation Initiative	0	\$16,119,675	78.947%	70.833	
HOPE Alliance Inc.	Corinne Landauer	Center for HOPE	Norristown	\$10,764,250	75.359%	69.259	
Senior Adult Activities Center of Montgomery County	Whitney Lingle	Hope and Healing in the Wake of Covid-19: Capital Funds for a More Equitable and Resilient Future for Norristown Area Seniors	0	\$4,975,600	71.531%	67.870	
Drops of Love International	Edna Benavides	Communications Community Center	0	\$3,525,363	66.746%	65.556	
Next Generation Learning Academy	Rhonda Williams	ARPA_Sunnybrook Acquisition	0	\$4,300,000	65.072%	64.815	
Montgomery County Korean Senior Association (MCKSA)	Mila Yoon	Montgomery County Korean Senior Association (MCKSA) Community Center	0	\$200,000	51.196%	60.139	
Norristown Community Development Corporation	Kappa Alpha Psi Frater	Norristown Community Development Corp. Community Center	Norristown	\$500,000	46.172%	57.472	
Kingdom Builders Deliverance Ministries	Lance Lawson	Kingdom Builders Deliverance Ministries/DBA: The Kingdom Church and Community Center	Norristown	\$2,701,230	45.215%	57.222	
Kaiserman Jewish Community Center	Michael Berton	Lost Membership Funds due to COVID-19 Pandemic	0	\$603,480	41.388%	55.880	
Lower Merion Township	Paloma Vila	Weatherization Expansion Project	0	\$1,750,000	38.995%	54.861	
KOREAN AMERICAN ASSOCIATION OF GREATER PHILADELPHIA (KAAGP)	Sharon Hartz	Korean American Community Center	0	\$25,650,000	22.727%	47.444	
The Collaborative Village	Linda Milligan	The Collaborative Village	Norristown	\$4,825,000	22.010%	47.083	
Kaiserman Jewish Community Center	Michael Berton	Kaiserman JCC COVID Mitigation and Capital Requests	0	\$1,724,000	20.335%	45.926	
Pottstown Area Economic Development	Peggy Lee-Clark	Iron Globe Entertainment-Catalytic New Development	Pottstown	\$1,500,000	17.464%	44.398	
Power In The Cross (PITC)	Pastor Mario Ford	Inspire Arts Camps	Norristown	\$182,000	14.115%	42.000	
Community First Development Corporation	Eileen Solomon	Community First Impact Roller Skate Center	Pottstown	\$500,000	8.373%	36.065	
Union Library	Michael Celec	Library Bathrooms ADA Renovation	0	\$125,025	7.895%	35.734	

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PROJECTS SUBMITTED **SUBMITTED VALUE** **PROJECTS FUNDED** **FUNDED VALUE**
ISSUE AREA: Economic and Workforce Development **48** **\$161,446,437** **12** **\$14,395,600**

PROJECTS RECOMMENDED FOR FUNDING:

Organization	Applicant Name	Project Title	QCT	Funding Request	Percentile	Score out of 100	Funded At
Resources for Human Development	Molly Porth Cabrera	Resources for Human Development: Bolstering Behavioral Healthcare Services through Staff Recruitment and Retention	0	\$958,750	92.823%	76.435	\$475,000
Secret Valley Explorers Railbike Adventures	Nathaniel Guest	SECRET VALLEY EXPLORERS ALL-ACCESS RAILBIKE INITIATIVE: PEDALING INTO A BETTER FUTURE TOGETHER	Pottstown	\$252,600	89.474%	74.861	\$252,600
MontcoWorks - Montgomery County Workforce Development Board	0 Monica D'Antonio	Boys2Men Mentorship Program	Norristown	\$1,695,000	88.038%	74.167	\$678,000
	Jennifer Butler	Montco SPARC (Sustainable Pathways for Advancement and Retention in Careers)	0	\$10,293,788	85.885%	72.963	\$4,000,000
Aspire Child and Family Services	Caroline Leopold	Aspire for Behavioral Health Access: Workforce Development to Support Children with Autism Spectrum Disorder in Montgomery County	0	\$2,669,735	84.928%	72.454	\$1,200,000
	0 Dominique Bernardo	VarietyWorks: A Workforce Development Initiative for Adults with Disabilities and collaborating Employer Partners	Both	\$691,262	84.450%	72.389	\$400,000
Montgomery County Community College	Bridget Haines-Frank	Advancing Montco	0	\$20,531,994	83.493%	72.083	\$1,750,000
Montgomery County Workforce Development Board	Jennifer Butler	Opportunity Youth Outreach	0	\$495,000	77.273%	70.324	\$300,000
Recovery Office	Recovery Office	MWBE Small Business Assistance	Both	\$0	75.000%	65.400	\$2,650,000
Recovery Office	Recovery Office	Business Improvement Districts in Norristown and Pottstown	Both	\$0	75.000%	65.400	\$500,000
Latinos Norristown Pa	0 Monica D'Antonio	Norristown Community Collaboration	Norristown	\$20,000,000	44.976%	57.176	\$2,000,000
	Francia Delgado Hernandez	Latino Empowerment Start-Up	Norristown	\$190,000	40.191%	55.278	\$190,000

PROJECTS NOT RECOMMENDED FOR FUNDING:

Montgomery County	Christina Miller	Enhanced Tuition Benefit Program - Critical Professions	0	\$7,500,000	57.416%	61.806	
Montgomery County Department of Public Safety	Alvin Wang	Paramedic Program Scholarships	0	\$370,000	52.392%	60.333	
Tanel Homecare & Staffing Agency	Oulimata Sow	Recovery and Direct support for a minority-owned business as a result of COVID-19	0	\$441,550	50.478%	59.630	
Venus Supplies and Services	Terry Girifalco	Building A Better Montgomery County	0	\$627,714	46.890%	57.917	
Montgomery County Intermediate Unit	Kendall Glouner-Zeam	Montgomery County Internship Initiative (MCII)	Norristown	\$400,830	46.411%	57.722	
	0 Norma J. Romero-Man	Creativa 's Handicap Accessible Restroom and Inclusive Small Business training	Norristown	\$50,000	45.933%	57.454	
Honeyland Child Care	Honeyland Child Care	Help the Childcare Staffing Crisis	0	\$225,000	42.344%	56.111	
	0 Jacqueline Brown	Road to Re-Entry	0	\$450,000	41.866%	56.019	
Riker Opportunity Institute, Inc.	Dana Riker Jackson	U-ROC Leadership - Gap Year Program	0	\$2,130,900	33.971%	52.778	
	0 Matt Loper	City Avenue Commercial Corridor Revitalization Project	0	\$5,000,000	33.254%	52.269	
Pottstown Area Economic Development	Peggy Lee-Clark	Restoring Community 400 Block East High Street Pottstown	0	\$100,000	32.775%	52.000	
Purplegator	ROBERT BENTZ	Montgomery County Workforce Development	0	\$150,000	32.057%	51.472	
Norristown Chamber of Commerce	Stan Huskey	Norristown Experience Initiative	Norristown	\$1,467,440	30.861%	51.019	
	0 Adrean Turner	Creating Entrepreneurs and Careers as Small Business Owners	Pottstown	\$231,380	28.469%	49.815	
Cradles to Crayons	Michal Smith	Cradles to Crayons Giving Spot Collection Sites	0	\$148,590	27.033%	49.167	
Montes Landscaping Inc	Ana Torres	Landscaping Innovating Job Opportunities	Norristown	\$500,000	24.163%	48.028	
A.Gemm Consulting	Anne Gemmell	Customization for Montco of the PA Future of Workers Strategic Plan	0	\$76,438	20.813%	46.296	
	0 Dionne Lee	Sip & Cycle	Norristown	\$1,253,387	20.574%	45.972	
Montgomery County Commerce Department	Dave Zellers	Montgomery County Redevelopment, Investment, Sustainability, and Enhancements Program (Montco RISE)	0	\$40,000,000	18.421%	45.000	
	Jon Mercer	The Montco Made Startup Fund	0	\$310,000	17.943%	44.676	

	O Manish Patel	Post-Pandemic Reinventing of a Local Business	Norristown	\$85,000	15.311%	42.593
Montgomery County Community College	Bridget Haines-Frank	Montgomery County Community College's Montcworks Apprenticeship Program	0	\$2,852,276	15.072%	42.440
Construction Apprentice Preparatory Program (CAPP)	Terri Freeland	CAPP â€” Montgomery County	0	\$324,914	14.593%	42.111
Borough of Narberth	Samantha Bryant	Supporting Narberth Small Businesses in a Post-Covid World	0	\$305,000	14.354%	42.083
Montgomery County Redevelopment Authority	Rebecca Swanson	Montco PLACES Grant Program	0	\$15,000,000	13.636%	41.574
Sanchez Improvements LLC	luis sanchez	Funding Injection for Construction Small Business	0	\$710,689	10.766%	38.889
Relevant Customs LLC	Jon Silverman	Emerald City Manufacturing	Norristown	\$3,500,000	10.526%	37.963
The Chamber of Commerce for Greater Montgomery County	Pamela Kelly	Power with a Purpose	0	\$260,000	9.091%	36.806
Capability Consulting Group	Dr. Candis Fields-John	Community, Business & Career Development Proposal	0	\$6,686,000	6.220%	33.981
Moktan Corporation dba Persian Grill II	Bimal Moktan	Recover losses due to pandemic and reopen restaurant	Norristown	\$3,217,000	5.981%	33.889
Montes Landscaping	Ana Torres	20 Houses 20 Families 20 Changes	Norristown	\$2,000,000	5.263%	32.917
Valley Forge Tourism and Convention Board	Justine Garbarino	Make it Main Street	0	\$1,000,000	5.024%	31.389
Heritage Coach Co, Inc	Jay Lankford	Heritage Coach	Pottstown	\$2,950,000	4.306%	29.630
	O Adrean Turner	Drone Pilot Training program	Both	\$741,200	3.110%	27.963
	O Luis Valerio	Cinco De Mayo	0	\$103,000	2.392%	27.222
Montgomery County Commerce Department	Dave Zellers	MontcoForward 2.0	0	\$2,500,000	1.914%	26.389

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ISSUE AREA: Education

PROJECTS SUBMITTED **31** SUBMITTED VALUE **\$47,148,587** PROJECTS FUNDED **3** FUNDED VALUE **\$2,601,253**

PROJECTS RECOMMENDED FOR FUNDING:

Organization	Applicant Name	Project Title	QCT	Funding Request	Percentile	Score out of 100	Funded At
Fluxspace Innovations LLC	Ryne Anthony	Transforming Education in Montgomery County	Norristown	\$2,045,395	91.866%	75.926	\$2,045,395
Norristown Area School District	Nan Odenthal	Eisenhower's Courtyard STEM (ADA) Revitalization Project	Norristown	\$425,858	81.579%	71.574	\$425,858
The Strive Initiative Inc	David Charles	Created for Greatness Sustainability Action Plan	Pottstown	\$318,415	79.187%	70.880	\$130,000

PROJECTS NOT RECOMMENDED FOR FUNDING:

Greater Philadelphia YMCA	Ronaldo Ribeiro	GPY Camp Capital Project : Expanding Children's Opportunities for Socioemotional Learning & Growth in Montgomery County	0	\$200,000	88.995%	74.583	
Cradle of Liberty Council, Boy Scouts of America	Sarah Herrmann	Cradle of Liberty Council Scouting Programs Tailored to Meet the Needs of Underserved Communities throughout Montgomery County	Norristown	\$6,122,293	88.756%	74.333	
D'Huy Engineering	Scott Eveslage	Keith Valley Middle School, Hatboro-Horsham School District, Montgomery County, PA	0	\$16,847,255	80.861%	71.435	
Norristown Area School District	Nan Odenthal	Blended Learning in STEM Classrooms with Flexible Seating	Norristown	\$474,440	80.144%	71.250	
	0 Trish Corvo	Improving Social Engagement and Access to Educational Programs for Children Living with Disabilities	0	\$240,000	76.316%	69.491	
Abington School District	Judy Bomze	Access for ACTIVE Academy	0	\$109,800	72.010%	68.148	
Mother Teresa Regional Catholic School	Christine Pagan	Facility Renovations - Bathrooms	0	\$390,000	70.813%	67.194	
Integrate for Good Inc	Bev Weinberg	Integrate for Good Empowerment Lab	0	\$574,560	70.335%	66.944	
Mother Teresa Regional Catholic School	Christine Pagan	Roof Replacement	0	\$180,000	65.789%	65.046	
Greater Norristown NAACP	Monica D'Antonio	The Norristown Reading Project	Norristown	\$108,000	64.833%	64.722	
Tools for Tomorrow Initiative	Taylor Muse	Tools for Tomorrow Initiative Boys Mentorship Program	0	\$39,727	63.636%	64.352	
Literacy Council of Norristown	Eileen Hallstrom	Community Literacy	Norristown	\$727,225	61.005%	63.565	
Abington School District	Brandon Lutz	Digital Literacy and Access Program	0	\$386,100	51.196%	60.139	
Perkiomen Watershed Conservancy	Ryan Beltz	The Mobile Garden	Norristown	\$140,000	48.804%	59.352	
Boston Legacy Foundation	George Whitehair	Boston Student Outreach Program	Both	\$1,604,800	47.129%	58.102	
	0 Elisa Davidson	Social workers in our schools	0	\$2,295,000	46.651%	57.778	
Abington School District	Jeffrey Fecher	Use of Cognitive Assessments to Support Student Learning Loss	0	\$129,850	43.541%	56.250	
Walnut Street Community Seventh Day Adventist Church	Jude Solis	Pottstown Community Educational Program	Pottstown	\$3,358,105	42.823%	56.111	
Chabad of the Main Line	Mendel Cohen	Educational and Health Enhancements to the Preschool at Chabad Lubavitch of the Main Line	0	\$348,800	40.670%	55.463	
EmpathED	Kirsten Bronkovic	EmpathED	0	\$2,090,000	29.904%	50.833	
Montgomery County Community College	Bridget Haines-Frank	Pottstown Campus Community Revitalization	Pottstown	\$4,733,165	28.708%	49.861	
Abington School District	Kristopher Brown	Recruiting for Educator Diversity	0	\$640,000	24.641%	48.194	
Heart of God Family Worship Center	Eual Phillips	STEM Champ Camp	Pottstown	\$556,600	21.531%	46.944	
Christ Center for Dance	Kimberly Brown-Phillip	Christ Center for Dance	Pottstown	\$305,440	18.900%	45.093	
Abington School District	Christopher Lionetti	HVAC Air Quality and Temperature Controls	0	\$500,215	18.182%	45.000	
Be More Excellent University (BEMU)	Jeneen Barlow	Be More Excellent University (BEMU)	Both	\$376,272	12.201%	40.648	
The Giving Tree	Bridget Leary	#MontcoServes	0	\$481,272	10.287%	37.870	
Mother Teresa Regional Catholic School	Christine Pagan	Renovation - Energy Efficiency	0	\$400,000	6.459%	34.278	

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ISSUE AREA: Food Security

PROJECTS SUBMITTED **21** SUBMITTED VALUE **\$74,349,467** PROJECTS FUNDED **8** FUNDED VALUE **\$8,394,054**

PROJECTS RECOMMENDED FOR FUNDING:

Organization	Applicant Name	Project Title	QCT	Funding Request	Percentile	Score out of 100	Funded At
Family Promise Montco PA (formerly Inter-Faith Housing Alliance)	Marsha Eichelberger	Food Pantry Expansion Project	0	\$755,228	99.522%	87.944	\$365,000
Pennsylvania Horticultural Society	David Schneck	Increasing Food Security and Community Resilience in Montgomery County	Norristown	\$1,562,996	99.282%	87.583	\$450,000
Share Food Program	Mara Natkins	Montgomery County Food Bank Warehouse Acquisition and Renovation Project	0	\$8,252,115	93.301%	76.806	\$4,000,000
LaMott AME Church	John Bowie	LaMott Advocacy Food and Health program.	0	\$58,900	90.670%	75.306	\$58,900
MontCo Anti-Hunger Network (MAHN)	Melinda Bartscherer	MAHN -Responding to COVID Challenges and Expanding Capacity	0	\$3,284,646	88.278%	74.306	\$700,000
Trellis for Tomorrow	Jennifer Anderson	Our Food, Our Future in Pottstown	Pottstown	\$1,910,400	79.426%	71.000	\$1,000,000
Catholic Social Services Martha's Choice Marketplace and Community Farm	Patrick Walsh	Team Work Makes the Dream Work: Just and Human Centered Community Led Food Security	Norristown	\$1,448,380	66.029%	65.218	\$750,000
Montgomery County Planning Commission	Anne Leavitt-Gruberge	Office of Food Systems and Food Policy Council	0	\$307,200	44.737%	56.845	\$1,070,154

PROJECTS NOT RECOMMENDED FOR FUNDING:

Philabundance	Samantha Kirk	Philabundance Food Hub/Warehouse	Norristown	\$1,763,700	91.148%	75.463	
Manna on Main Street	Sheldon Good	Emergency Food Online Ordering and Delivery Center	0	\$901,600	88.278%	74.306	
Share Food Program, Inc.	Mara Natkins	Montgomery County Mobile Market	0	\$261,360	86.364%	73.009	
Mom's Meals	Cindy Celi	Food & Nutrition Care Continuity at Home for At-Risk Montgomery County Residents	0	\$3,129,610	77.512%	70.417	
Upper Merion Area Community Cupboard (UMACC)	Kathy Knoebel	Purchase Patron Supplies for 12 Months of UMACC Operation	0	\$204,000	76.555%	69.667	
Hatboro Baptist Church	Karen Shubick	Addressing Community Services and Food Insecurity in Hatboro and Surrounding Communities	0	\$343,096	75.598%	69.306	
Preservation Pottstown d/b/a Mosaic Community Land Trust	Daniel Price	Public Space & Pavilion Building At Mosaic Community Garden	Pottstown	\$200,000	71.053%	67.778	
SALT Community Development Corp.	Ronald Reeves	Healthy Food Access Project	Pottstown	\$573,210	64.593%	64.676	
Garden of Health Inc. (Garden of Health Food Bank)	Carol Bauer	Hatfield Farm	0	\$1,470,833	51.914%	60.298	
Keystone Opportunity Center	Marta Kiesling	Immigrant Resource and Empowerment Initiative	Both	\$1,396,585	50.718%	59.972	
Narberth Community Food Bank	Gerene (Gigi) Tevlin-Mr	Narberth Community Services/Narberth Community Food Bank	0	\$45,432,478	34.928%	53.287	
Main Line Hospitals, Inc. d/b/a Bryn Mawr Rehabilitation Hospital	Coleen Terry	Rooftop Farm at the Women's Specialty Center	0	\$1,000,000	19.856%	45.509	
Delicious	Mallely Chanez Rojas	A Kitchen	0	\$93,130	0.478%	22.083	

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ISSUE AREA: Government Services PROJECTS SUBMITTED **10** SUBMITTED VALUE **\$12,074,150** PROJECTS FUNDED **4** FUNDED VALUE **\$18,183,000**

PROJECTS RECOMMENDED FOR FUNDING:

Organization	Applicant Name	Project Title	QCT	Funding Request	Percentile	Score out of 100	Funded At
Montgomery County Court of Common Pleas Recovery Office	Michael Kehs	Detention Hearing Officer Program	0	\$580,500	85.407%	72.750	\$258,000
Montgomery County	Recovery Office	Call Center Initiative	0	\$0	75.000%	65.400	\$1,000,000
Montgomery County	DEAN DORTONE	Montgomery County Revenue Loss	0		8.134%	35.972	\$10,000,000
Montgomery County	Barbara OMalley	Support, Recruitment, and Retention Incentives for County Government Employees	0	\$9,384,216	3.589%	28.333	\$6,925,000

PROJECTS NOT RECOMMENDED FOR FUNDING:

Montgomery County Youth Center	Joseph Viti	Youth Center Outdoor Recreational Park	0	\$378,200	84.211%	72.361	
MH/DD/EI & Dept. Public Safety	Anna Trout	Montgomery County Mobile Integrated Health Team - Overdose and Mental/Behavioral Health Response Team (MCORT)	0	\$499,445	69.856%	66.852	
Montgomery County Correctional Facility	Sean McGee	Updating Facility Infrastructure	0	\$368,289	50.000%	59.444	
Montgomery County Court of Common Pleas	Michael Kehs	Court Certified Interpreter Program	0	\$276,000	48.086%	58.935	
Montgomery County Government	Donna L Richemond	Montgomery County Advancing Equity Project	0	\$399,400	38.517%	54.556	
Montgomery County Court of Common Pleas	Michael Kehs	Guardian Ad Litem Appointments in Low Income Child Custody	0	\$188,100	31.100%	51.111	

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PROJECTS SUBMITTED SUBMITTED VALUE PROJECTS FUNDED FUNDED VALUE
36 \$264,999,124 20 \$32,287,943

ISSUE AREA: Housing

PROJECTS RECOMMENDED FOR FUNDING:

Organization	Applicant Name	Project Title	QCT	Funding Request	Percentile	Score out of 100	Funded At
Your Way Home Montgomery County	Kayleigh Silver	Your Way Home Homeless Prevention: ERUC & EPIC	0	\$49,500,000	99.761%	88.694	\$4,000,000
The Salvation Army	Diane Billas	The Salvation Army Shelter Upgrade Project	Norristown	\$28,300	98.086%	82.917	\$28,300
Lower Merion Township	Charlie Doyle	Ardmore House Expansion	0	\$6,000,000	95.933%	79.907	\$3,000,000
Pottstown Beacon of Hope (pending name change approval)	Thomas Niarhos	Pottstown Beacon of Hope Year-Round Emergency Transitional Shelter	0	\$2,208,907	95.455%	79.630	\$1,300,000
Partnership between Alliance Housing Development and Elon Affordable Housing Resources for Human Development	Rick Slagle	Laudenslager School Apartments Phase 1	0	\$500,000	91.388%	75.463	\$500,000
Upper Merion Area Housing Association/Valley Forge Presbyterian Church	Alisha Nash	Resources for Human Development Short Term Housing Program	0	\$5,500,000	90.909%	75.370	\$5,500,000
Access Services	Alexandra Moorhead	Town Center Residential Project	0	\$900,000	90.191%	75.185	\$650,000
Federation Housing, Inc.	Debra Curtin	Access Services Rapid Rehousing Program	0	\$321,194	87.560%	73.750	\$145,000
Montgomery County OIC	Shoshana Bannett	Davisville Senior Apartments	0	\$114,643	87.321%	73.611	\$114,643
Habitat for Humanity Montgomery and Delaware Counties	Denise Ashe	Sullivan House	0	\$2,000,000	85.646%	72.778	\$1,000,000
St Luke Knolls, Inc.	Rebecca Cain	Willow Street Commons	0	\$1,000,000	83.254%	71.991	\$500,000
Montgomery County Housing Authority	Judith Memberg	St Luke Knolls - Phase 2 & 3	0	\$13,000,000	79.665%	71.028	\$300,000
Montgomery County Office of Housing & Community Development/Your Way Home	Joel Johnson	Affordable Housing Preservation Initiative	0	\$31,007,533	76.077%	69.444	\$5,000,000
Genesis Housing Corporation	Kayleigh Silver	Homes For All â€œ Healthy Neighborhoods Program	0	\$11,800,000	74.641%	69.087	\$500,000
Montgomery County Office of Housing & Community Development/Your Way Home	Judith Memberg	Montgomery County Single System Homeowner Rehab Program	Both	\$500,000	62.201%	64.028	\$300,000
The Church of The Lord Jesus Christ of the Apostolic Faith	Kayleigh Silver	Montgomery County First Time Homebuyers Program Expansion	0	\$1,200,000	60.526%	63.333	\$1,000,000
Walters-Cornerstone Development LLC	Theadoria Washington	Glorious Garden & Affordable Housing	Pottstown	\$2,584,780	60.048%	63.194	\$500,000
Montgomery County Office of Housing & Community Development/Your Way Home	Kimberly Krauter	Cornerstone at Pennbrook Station	0	\$1,100,000	49.761%	59.425	\$650,000
Willow Grove Community Development Corporation	Kayleigh Silver	Homes For All - Housing Opportunities Fund	0	\$20,670,023	47.847%	58.843	\$5,500,000
	Jerome Mitchell	Bridging the GAP In Upper Moreland and East Montco	0	\$1,880,000	45.455%	57.269	\$1,800,000

PROJECTS NOT RECOMMENDED FOR FUNDING:

Habitat for Humanity Montgomery and Delaware Counties	Rebecca Cain	Habitat for Humanity MDC - Hatfield II Subdivision	0	\$3,200,000	93.541%	77.361	
PCRC-Pottstown Cluster of Religious Communities	Jacqui Good	Eviction Prevention Expansion	0	\$28,970,538	84.689%	72.407	
Norristown Hospitality Center	Sunanda Charles	Coordinated Entry - Outreach and 24 hr Crisis Line	Norristown	\$1,658,250	83.971%	72.315	
Rahab's Hope	Preshuis Williams	Home Stability Program	0	\$1,906,112	77.751%	70.463	
Elon Affordable Housing LLC	Francis Vargas	Montgomery Park Senior Housing Phase III	Norristown	\$750,000	74.402%	69.028	
Pleasant Grove Associates	Matthew Allhiser	Common Area Improvements for the Benefit of The Residents	0	\$12,500	74.163%	68.944	
Montgomery County Office of Housing & Community Development/Your Way Home	Kayleigh Silver	Your Way Home Mortgage Outreach Relief Program	Both	\$662,000	67.703%	65.926	
HDC MidAtlantic	Tammie Fitzpatrick	Norriswood Apartments	Norristown	\$1,000,000	53.110%	60.463	
	0 Pedro Ortiz	Creation of Dignified Housing	Norristown	\$230,000	52.632%	60.417	
Genesis Housing Corporation	Judith Memberg	Pottstown Facade Improvement Project	Pottstown	\$330,000	38.995%	54.861	
Advanced Living Community Development Corp	Randy James	Line Street Longevity	0	\$75,344	36.603%	54.028	
The Norristown Company	ALI SHERBINY	United Reconciliation Plan	Norristown	\$33,844,000	35.167%	53.333	
Elm Street Hatboro Corporation	Alexander Myers	Hatboro Tool Library	0	\$45,000	30.144%	50.833	
CADCOM	Sandy Sharma	Rental and Utility Assistance	0	\$20,000,000	22.249%	47.083	
Lower Merion Township	Charlie Doyle	Cynwyd Heritage Trail Phase II	0	\$500,000	21.292%	46.898	
Molino's Children scholarship	Ryan Molino	Mortgage Help	0	\$20,000,000	0.239%	17.778	

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PROJECTS SUBMITTED SUBMITTED VALUE PROJECTS FUNDED FUNDED VALUE
ISSUE AREA: Non-profit and Community Support **81** **\$108,801,684** **17** **\$2,502,400**

PROJECTS RECOMMENDED FOR FUNDING:

Organization	Applicant Name	Project Title	QCT	Funding Request	Percentile	Score out of 100	Funded At
Center at Hampton House	Mary PUGH	Montgomery Child Advocacy Project's Fortification Initiative	0	\$512,000	98.565%	83.889	\$210,000
Eternal Life Christian Center	Courtney Stewart	Getting Your Future in Focus	0	\$25,000	97.608%	81.583	\$25,000
Project Libertad	Angela Sharpe	A Unique Approach to Affordable Housing & Free Clothing	Both	\$2,961,597	97.368%	81.574	\$318,500
One House at a Time (OHAAT)	Rachel Rutter	Juntos para Jovenes: United for Youth	Norristown	\$374,850	93.062%	76.528	\$209,050
Latino Norristown PA	Kate Fay	Beds for Kids Program	0	\$20,000	89.952%	75.093	\$20,000
Recovery Office	Carlos Fernandez	Implementation of Case Management Software system	Norristown	\$28,000	82.057%	71.620	\$28,000
The College Student Basic Needs Program (CSBNP) is a consortium of seven organizations.	Recovery Office	AAPI community demographic study	0	\$0	75.000%	65.400	\$250,000
Wissahickon Valley Watershed Assoc, DBA Wissahickon Trails	John Kepner	College Student Basic Needs Program	0	\$3,823,300	73.923%	68.796	\$250,000
Coalition for Racial Equity and Social Justice	Gail Farmer	Outdoors for All: Improving Trail Accessibility	0	\$70,500	72.727%	68.565	\$70,500
Eastern PA Trans Equity Project	Bernadine Ahonkhai	Youth Build Diversity Ambassador Program	0	\$117,000	70.096%	66.898	\$100,000
Centro de Cultura, Arte, Trabajo y Educaci3n	Corinne Goodwin	Empowerment Grants and Services for Transgender Individuals	0	\$59,350	68.900%	66.250	\$59,350
Montgomery County Association for the Blind	Obed Arango	New Air and Cooling System for CCATE	Norristown	\$75,000	68.421%	66.111	\$75,000
TriCounty Community Network	Maureen Perod	Transportation with sighted guide for an underserved population	0	\$49,400	65.550%	64.954	\$46,000
Montgomery County	Holly Parker	C3	0	\$845,000	64.354%	64.444	\$340,000
Centro Cultural Latinos Unidos, Inc.	Daniel Farina	Montgomery County Open Data Initiative	0	\$200,000	41.627%	56.000	\$200,000
	Rita Paez	Proceed - Succeed/COVID-19	Pottstown	\$86,100	35.885%	53.829	\$85,000
	Jennifer Conti	The Charles L. Blockson Exhibiton	Norristown	\$2,500,000	1.196%	25.093	\$216,000

PROJECTS NOT RECOMMENDED FOR FUNDING:

Green Line Opportunities	Dominick Giuffrida	Green Line Opportunities	0	\$20,000,000	97.129%	81.250	
Latino Norristown PA	Rossy Calderon	Latines Call Center	Norristown	\$3,596,644	91.627%	75.556	
Elmwood Park Zoo	Jennifer Conti	Zoos and Tourism: Conservation, Education, Attraction	Norristown	\$8,000,000	78.708%	70.741	
Colebrookdale Railroad Preservation Trust	Nathaniel Guest	Colebrookdale Railroad Resiliency: A PROPOSAL FOR STRATEGIC INTERVENTION FUNDING	Pottstown	\$1,500,000	78.469%	70.635	
TriCounty Health Council	Emily DuBartell	Improving Health Equity through Inter-Organizational Coordination for Health, Behavioral Health and Social Services in Greater	Pottstown	\$771,287	77.033%	70.139	
Community Medical and Dental	Jennifer Wood	2022 Funding	0	\$50,000	72.488%	68.556	
RSVP Volunteers	Lydia Messinger	RSVP Data Strategy Project to Improve Education Related Support Services (Tutoring, Youth Literacy Programs, STEM Program)	0	\$100,000	69.378%	66.667	
William Jeanes Memorial Library	Lisa Clancy	Raising Starting Wage for Frontline Staff	0	\$62,500	69.139%	66.574	
Mitzvah Circle Foundation	Zack Biro	Mitzvah Circle Facility Aquisition	0	\$3,000,000	68.182%	66.111	
FRESH START MINISTRIES INTERNATIONAL	JACQUELINE PRIESTLE	ISERVE MINISTRIES	Pottstown	\$490,999	66.268%	65.324	
Neighbors Helping Neighbors on the Main Line	Muneera Walker	Community Enrichment Project, Innovative Inclusion	0	\$693,927	63.876%	64.398	
Carson Valley Children's Aid	Joshua Miller-Myers	Targeted Interventions for Financial Empowerment	0	\$482,053	63.397%	64.306	
Pottstown Athletic Club	Robert Matthews	Pottstown Athletic Club	Pottstown	\$450,000	63.158%	64.167	
The Council of Southeast Pennsylvania, Inc.	Meghan Kelly	CSEPA Premium Pay for Essential Workers	0	\$81,000	62.679%	64.083	
Montgomery County Emergency Service	Tony Salvatore	Psychiatric Hospital Physical Plant Improvement	Norristown	\$227,000	59.569%	63.009	
Victim Services Center of Montgomery County, Inc	Lynn Williams	Expansion of 24/7 Crisis to Hotline Response, Counseling and Advocacy	0	\$323,588	58.134%	62.083	
Teranga Project Assoc.	Oulimata Sow	T.H.E. Initiative, a nonprofit that provides Training, Housing and Education	0	\$503,500	57.895%	61.833	

JOULE 4 JESUS MINISTRIES INC	Tamika Malachi	Case By Case Inc	Pottstown	\$750,000	55.024%	60.926
Mother Teresa Regional Catholic School	Christine Pagan	HVAC Improvements	0	\$225,000	53.828%	60.694
Wings of Victory Outreach Corporation	Gina Griffin	Transforming Lives trough Housing & Workforce Development	Pottstown	\$543,210	52.153%	60.324
RSVP Volunteers	Lydia Messinger	Expansion of RSVP's Digital Technology Training for Vulnerable Individuals, to serve Montgomery County (Digital Skills, Equity and Inclusion)	0	\$280,473	50.957%	60.000
ELRC 17	Jeanine Moser	ELRC SCANNING EQUIPMENT	0	\$21,400	49.282%	59.385
I Choose To Win	Melonie Butler	I CHOOSE TO WIN PROJECT FUNDING	0	\$1,100,348	48.565%	59.167
The Partnership TMA of Montgomery County	Jacqui Baxter-Rollins	Bicycling: Healthy Transportation for All	0	\$71,771	47.608%	58.333
The Arc Alliance	Amy Silver	Technology Upgrades to continue services supporting individuals with intellectual, developmental, and other disabilities.	0	\$98,900	44.498%	56.833
Miracle Field of Horsham, PA	William Slaymaker	Miracle Field of Horsham	0	\$500,000	44.019%	56.389
Latinos Norristown Pa	Francia Delgado Herne	Parents Diversity Acknowledge	Norristown	\$152,000	39.713%	54.954
Einstein Medical Center Montgomery	Rebecca Tantala	Behavioral Health Emergency Department	0	\$377,437	38.756%	54.676
Montgomery County Planning Commission	Anne Leavitt-Gruber	Montco 2050 - Outreach and Public Participation	0	\$200,000	37.560%	54.259
Latinos Norristown PA	Rossy Calderon	Room remodeling/expansion	Norristown	\$12,000	36.842%	54.074
Greater Philadelphia YMCA	Ronaldo Ribeiro	GPY Cybersecurity Initiatives: Managing Security Operations Center per Endpoint, Risk Assessment, and Penetration Testing for 600 endpoints and 3,000 staff associates	0	\$212,541	36.364%	53.917
Wissahickon School District	Wade Coleman	Wissahickon School District High School Multi-Purpose Synthetic Turf Field	Norristown	\$2,850,000	35.407%	53.333
Montgomery County Planning Commission	Ellen Miramontes	Haws Avenue and Chain Street Trailhead Improvements	Norristown	\$690,000	34.689%	53.056
Transforming Minds Family Network, Inc,	Yvonne Lawson	TRANSFORMING MINDS FAMILY NETWORK	0	\$3,975,775	33.971%	52.778
Montgomery County Planning Commission	Ellen Miramontes	Montgomery County Open Space Grant Program	0	\$4,000,000	33.971%	52.778
Colonial School District	James Lynch	Colonial Middle School Emergency Response and Recreation Project	0	\$3,820,000	33.014%	52.222
Saint Francis of Assisi	Virginia Bueno	Rejuvenating	Norristown	\$1,000,000	32.297%	51.944
Latinos Norristown PA â€œ Unides Para Servir Norristown	Eider Fernandez Carm	New Dimension Soccer Program	Norristown	\$83,840	31.100%	51.111
Montgomery County	Jimmy DiPlacido	Learning Space	0	\$2,500	30.383%	50.972
Colebrookdale Railroad Preservation Trust	Nathaniel Guest	Steel River Station Resiliency Project	Pottstown	\$5,485,209	29.665%	50.556
Walnut Street Community SDA Church	Yvonne Kuimbu	Community Health Service	Pottstown	\$1,308,070	27.990%	49.583
Montgomery County OIC	Denise Ashe	Improving an Historical Landmark	Norristown	\$1,000,000	27.273%	49.361
Ambler Theater, Inc.	Lauren Nonini	Ambler Theater Brick Masonry Repair	0	\$400,256	25.359%	48.611
Einstein Medical Center Montgomery	Rebecca Tantala	Premium Pay for Essential Workers	0	\$299,816	24.880%	48.287
Walnut Street Community SDA Church	Karen Douglas	Community Children and Families Project	Pottstown	\$168,266	23.923%	48.028
A&S MULTI SERVICES LLC	Any Gabriela Ramirez	A&S MULTI SERVICES LLC	Norristown	\$653,537	23.684%	47.824
Montgomery County Library and Information Network Consortium	Michelle Kehoe	Improve Library Services for Montgomery County Residents	0	\$309,550	23.445%	47.722
Latino Norristown PA	Rossy Calderon	Business, Culture & Identity!	Norristown	\$92,456	23.206%	47.546
Kingdom Life Church Inc.	Justin Valentine	Renaissance Project	Pottstown	\$150,000	22.488%	47.315
Borough of Pottstown	Michael Lenhart	Schuylkill River Trail Pedestrian Bridge at Manatawny Creek	Pottstown	\$139,570	21.053%	46.845
Montgomery County - Norristown Library	Tracey Reed	Montgomery County - Norristown Public Library Bookmobile Replacement	Norristown	\$1,000,000	20.096%	45.833
Montgomery County, PA	Tom Bonner	Montgomery County Disparity Study	Both	\$175,000	18.660%	45.046
Lower Gwynedd Township	Coleen Terry	Ingersoll Park Water and Sewer Infrastructure	0	\$335,880	17.225%	44.389
S&A Unlimited Ventures	Santiago Oliveros Vida	Sports Community	0	\$950,000	16.746%	44.167
Ebenezer Methodist Church	Denise Ashe	Historical	Norristown	\$1,000,000	16.507%	43.935
Cheltenham Township	Alyson Elliott	Replacement of Cheltenham Township Pools	0	\$16,500,000	15.789%	42.972
Hearts Of Humanity Community Development Corporation	Shona Levy	Edgewood Cemetery Garden Development	Pottstown	\$246,135	13.876%	41.852
Montgomery County	David Long	CycloMedia Street Level Imagery and LIDAR	0	\$3,300,000	12.919%	41.019
Einstein Medical Center Montgomery	Rebecca Tantala	Creation of Additional Airborne Isolation (ALL) Rooms in the Intensive Care Unit	0	\$167,149	12.679%	40.926
Power In The Cross (PITC)	Pastor Mario Ford	Digital Access Lab	Norristown	\$24,000	11.483%	40.139
TBD	Jimmy Chong	Breaking Down Barriers Through Sport â€œ (BDBTS)	0	\$100,000	9.330%	36.991
Philadelphia Skating Club and Humane Society	Charles Boruchowitz	PSCH Capital Project-Rink Upgrade	0	\$1,650,000	1.675%	25.694
Pretrial Services	Douglas Coppin	Data Intergration Project/Dashboard	0	\$300,000	0.718%	22.917
Recovery Office		0 Operational Support for Libraries	0	\$0	0.000%	0.000

DRAFT RECOVERY PLAN

LAST UPDATED JULY 18, 2022

ISSUE AREA: Premium Pay

PROJECTS SUBMITTED	SUBMITTED VALUE	PROJECTS FUNDED	FUNDED VALUE
14	\$56,265,371	1	\$8,134,625

PROJECTS RECOMMENDED FOR FUNDING:

Organization	Applicant Name	Project Title	QCT	Funding Request	Percentile	Score out of 100	Funded At
County of Montgomery	Barbara OMalley	Premium Pay for Essential County Workers	0	\$10,009,350	25.359%	48.611	\$8,134,625

PROJECTS NOT RECOMMENDED FOR FUNDING:

Plymouth Community Ambulance Association	Thomas Trojansky	Pandemic EMS Relief	Both	\$525,000	93.780%	77.407	
Pennypack Farm Education Center for Sustainable Food Systems	Julie McCabe	Premium Pay for Agricultural Essential Workers	0	\$181,520	86.842%	73.111	
The Salvation Army	Wendy Egolf	Lessig- Booth Family Residence Pay Increase Project	Pottstown	\$22,649	81.818%	71.607	
KenCrest	John Vidumsky	Premium Pay, Direct Care Staff for People with Disabilities	0	\$3,163,549	62.440%	64.083	
Indian Creek Foundation	Brett Wells	Bridging the Gap: Equitable Pay for Direct Care Workers	0	\$1,235,000	59.809%	63.056	
Volunteer Medical Service Corps of Lansdale	Shane Wheeler	EMS Integrity Premium and Pandemic Pay	0	\$3,509,799	55.502%	61.111	
Main Line Reform Temple	Amy Krulik	Protecting Our Children's Future Through Premium Pay for Early Childhood Educators	0	\$304,315	55.263%	60.926	
Chabad Garden School	Devorah Deitsch	Pay Increase for Childcare Staff	0	\$640,774	51.675%	60.222	
Laurel House	Beth Sturman	Premium Pay for Essential Workers	0	\$665,019	43.062%	56.250	
Montgomery County Emergency Service	Tony Salvatore	MCES Staff Retention Bonus Project	0	\$598,000	33.732%	52.685	
ELRC 17	Jeanine Moser	PREMIUM PAY FOR CHILD CARE WORKERS	0	\$32,000,000	29.187%	50.000	
Rose Garden Prep LLC	Gia Scott-Harris	Childcare Champions	Pottstown	\$400,000	16.268%	43.611	
Greater Philadelphia YMCA	Ronaldo Ribeiro	Towards Health Equity: Child Care & BASE Premium Pay	0	\$3,010,396	7.656%	35.417	

DRAFT RECOVERY PLAN

LAST UPDATED JULY 18, 2022

ISSUE AREA: Public Health and Safety
 PROJECTS SUBMITTED **46**
 SUBMITTED VALUE **\$93,451,377**
 PROJECTS FUNDED **11**
 FUNDED VALUE **\$11,281,536**

PROJECTS RECOMMENDED FOR FUNDING:

Organization	Applicant Name	Project Title	QCT	Funding Request	Percentile	Score out of 100	Funded At
Greater Philadelphia YMCA	Ronaldo Ribeiro	GPY Gun Violence Prevention Program â€” Pottstown & Norristown	Both	\$619,520	97.847%	82.083	\$300,000
Montgomery County HHS Office of Public Health	Janet Panning	COVID-19 Early Warning and Action Through Wastewater	0	\$1,403,744	96.890%	80.833	\$616,278
The Bethel AME Church of Ardmore	Rev. Carolyn C. Cavane	Bethel AME Church of Ardmore - Community Life Center	0	\$2,897,500	96.651%	80.185	\$1,500,000
Community Hero Action Group	NICOLE MCGRUDER	Bridging the Digital Divide to Equitable Health Outcomes Project (BDEHOP)	0	\$639,406	96.411%	80.139	\$200,000
Montgomery County District Attorney's Office	Steven Latzer	Domestic Violence: Specialized Treatment & Prevention Program	0	\$314,340	81.340%	71.528	\$140,000
Montgomery County Department of Public Safety	Alvin Wang	Montgomery County EMS Worker Salary Relief	0	\$12,648,000	80.383%	71.417	\$5,000,000
Recovery Office	Recovery Office	EMS Consolidation Study	0	\$0	75.000%	65.400	\$300,000
Montgomery County Department of Public Safety	Edward Martin	Bariatric Services Unit	0	\$565,400	73.206%	68.657	\$200,000
Maternity Care Coalition	Kathrin Brellochs	Montco Mamas â€” Hope for All, Life for All	0	\$2,545,000	70.574%	67.130	\$1,300,000
Montgomery County Department of Public Safety	Jason Wilson	Fire Services Supplemental Revenue Recovery Project	0	\$2,275,000	53.589%	60.556	\$1,500,000
Montgomery County Department of Public Safety	Alvin Wang	First Watch Data	0	\$383,000	28.230%	49.676	\$225,258

PROJECTS NOT RECOMMENDED FOR FUNDING:

Grand View Hospital d/b/a Grand View Health	David Alderfer	Strengthening Local Emergency Medical Services through Grand View Healthâ€™s Medic151 Ambulance Service	0	\$255,000	98.325%	83.843	
Union Fire Association	Harold Jarin	Union Fire Association - Engine Bay Renovations	0	\$560,000	88.995%	74.583	
Once Upon A Premie, Inc	Jenne Johns	Once Upon A Premie Academy Montgomery County: Leading Health and Racial Equity Training and Parent Empowerment Solutions for Black Premie Families	Both	\$3,000,000	80.383%	71.417	
Upper Providence Township Fire Department & Emergency Services	Chris Haller	Upper Providence Township Emergency Services Facility	0	\$5,298,707	77.990%	70.556	
Holy Redeemer Health System	Monica Simon	Emergency Response Critical Equipment Needs	0	\$421,239	73.445%	68.704	
Worcester Volunteer Fire Department	Anna Trout	Veterans Response Team Enhancement Project	0	\$6,000	68.660%	66.139	
	Shannon Ross	Security of Safe and Adequate Transportation and Extension of Service for The Worcester Volunteer Fire Department	0	\$124,000	61.483%	63.750	
The Center for Loss & Bereavement	Donna Piergallini	The Center for Loss and Bereavement Community Grief Resource Center	0	\$1,500,000	60.766%	63.472	
Second Alarmers Association and Rescue Squad of Montgomery County	Ken Davidson	Creation of regional EMS Authority	0	\$135,500	59.330%	62.917	
Laurel House	Beth Sturman	Supporting Survivors of Domestic Violence in the Community	0	\$302,626	56.459%	61.435	
	Matt Falco	COVID-19 Public Health Emergency Response	0	\$246,993	54.545%	60.861	
Township of Lower Merion	Lori Jennings	Dental Health Services	0	\$87,500	53.828%	60.694	
Einstein Medical Center Montgomery	Rebecca Tantala	EMCM COVID-19 Testing Site	Norristown	\$105,387	53.110%	60.463	
KenCrest Services	John Vidumsky	Ongoing COVID Mitigation for People with Intellectual Disabilities	0	\$465,000	50.239%	59.583	
Variety, the Children's Charity of the Delaware Valley	Coleen Terry	Variety Campus Master Plan Implementation - VarietyWorks HQ and Classroom/Cabin	0	\$1,500,000	47.368%	58.148	
Volunteer Medical Service Corps of Lansdale	Shane Wheeler	Emergency Medical Service Personnel Wellness	0	\$101,356	44.258%	56.574	
Harleysville Area Emergency Medical Service, Inc.	Duane Spencer	Establishing a Regional Emergency Medical Service and Community Outreach program to support diverse community needs in response to the COVID-19 pandemic.	0	\$3,931,630	43.062%	56.250	
Today is a Good Day	Martha Sharkey	Montgomery County NICU Families Comprehensive Hospital Partnership	0	\$1,551,962	40.909%	55.639	

Montgomery County Office of Public Health	Megan Young	Emerging Pathogens and High Consequence Infectious Disease Preparedness and Response Plan	0	\$400,000	38.995%	54.861
PowerUp Foundation Heart to Heart Health and Wellness Program	Linda Fields	PowerUp Foundation Heart to Heart Health & Wellness Program	Both	\$5,000,000	35.407%	53.333
KenCrest Services	John Vidumsky	COVID Mitigation for People with Intellectual Disabilities, FY22	0	\$4,477,828	31.579%	51.204
North Penn Mosque	Shamsul Huda	Recover losses due to pandemic and upgrade and modernize mosque to safeguard members and visitors	0	\$1,710,300	30.622%	51.000
Upper Moreland Township Fire Department	Edward Glassman	Fire Station Upgrades	0	\$1,374,975	29.426%	50.324
Montgomery County District Attorney's Office	Steven Latzer	Gun Violence & Trafficking Public Safety Initiative	0	\$1,704,845	27.512%	49.444
The Birth Center	Kate McHugh	Lifecycle WomanCare: Birth Center in Montgomery County	Norristown	\$1,158,461	26.794%	49.139
Huntingdon Valley Library	Pam Dull	Install one Privacy Pod in the library	0	\$22,500	24.402%	48.148
Montgomery County Dept of Public Safety	Jason Wilson	Municipal Emergency Management Agency Support Project	0	\$3,500,000	22.967%	47.480
Center for Advocacy for the Rights and Interests of Elders (CARIE)	Elizabeth Piazza	Montgomery County Long-Term Care Consumer Advocacy Network (LTC CAN)	0	\$944,400	19.139%	45.278
Cradle of Liberty Council, Boy Scouts of America	Sarah Herrmann	Camp Garrison Expansion Project	0	\$3,000,000	17.464%	44.398
Harmonville Fire Company	Daniel Staufenberg	Harmonville Fire Company Station Rebuild	0	\$4,500,000	11.244%	39.782
MC Department of Public Safety	Michelle Jackson	Reconfiguration and expansion of the Operations Center	0	\$15,000,000	11.005%	39.639
Montgomery County Planning Commission	Drew Shaw	Household Hazardous Waste/Recycling Drop-off Permanent Facility	0	\$3,910,000	10.048%	37.639
Chineseinus.org	Yuebing Hong	Chinese Community Information Platform	0	\$1,830,000	9.809%	37.611
Lubavitch of Abington Inc	Zushe Gurevitz	HVAC	0	\$75,000	3.828%	28.556
A&B Restaurant Associates	Bimal Moktan	Recover losses due to pandemic and renovate and revise existing facilities due to the pandemic	0	\$959,258	0.957%	23.426

DRAFT RECOVERY PLAN

LAST UPDATED JULY 18, 2022

PROJECTS SUBMITTED SUBMITTED VALUE PROJECTS FUNDED FUNDED VALUE
ISSUE AREA: Public Utilities and Infrastructure **20** **\$105,162,990** **4** **\$5,566,075**

PROJECTS RECOMMENDED FOR FUNDING:

Organization	Applicant Name	Project Title	QCT	Funding Request	Percentile	Score out of 100	Funded At
Montgomery County Planning Commission	Drew Shaw	Montgomery County Stormwater Management Plan	0	\$450,700	76.794%	70.000	\$450,700
Wissahickon Clean Water Partnership	Drew Shaw	Wissahickon Watershed Water Quality Funding Program	0	\$11,467,000	59.091%	62.917	\$1,500,000
Township of Abington	Ashley McIvaine	Water Quality Improvement Project - Abington Township Hall Road Well	0	\$5,481,000	57.656%	61.806	\$865,375
Pottstown Borough Authority	Michael Vital	Lead Service Replacement Project	Pottstown	\$6,030,000	19.378%	45.417	\$2,750,000

PROJECTS NOT RECOMMENDED FOR FUNDING:

Montgomery County HHS Office of Public Health	Janet Panning	Lead-Safe Montgomery County	Both	\$1,068,000	52.632%	60.417	
PSEP, dba ReStream Energy Partners	Jay Lankford	PSEP dba ReStream Energy Partners	Pottstown	\$30,000,000	42.105%	56.019	
Lower Frederick Township	CAROL SCHUEHLER	Fulmer Road Sanitary Sewer System Extension	0	\$532,268	37.321%	54.167	
Montgomery County Planning Commission	Drew Shaw	Municipal MS4-PRP Stormwater Project Grant Program	0	\$11,000,000	36.124%	53.843	
Pennypack Ecological Restoration Trust	Chris Mendel	Farmstead Park Green Stormwater Infrastructure Phase 1	0	\$117,405	31.818%	51.250	
Borough of Pottstown	Kourtney High	Stormwater Arch Rehabilitation	Pottstown	\$8,000,000	27.512%	49.444	
Gwynedd Mercy University	Josey Banner	Managing Environmental Resources and Community Yield (MERCY)	0	\$1,224,617	25.120%	48.565	
Tookany/Tacony-Frankford Watershed Partnership	Susan Harris	Tookany Watershed Clean Water Projects	0	\$882,500	16.986%	44.259	
Upper Gwynedd Township	Dominick Falcone	Oakland & Meadowbrook Drainage Improvements	0	\$3,138,160	16.029%	43.167	
Cheltenham Township	Alyson Elliott	Leeches Run Culvert	0	\$2,455,000	13.158%	41.111	
Cheltenham Township	Alyson Elliott	Rock Lane Floodplain Management Project	0	\$1,750,000	11.483%	40.139	
Borough of Hatboro	Deena DeRenzis	Hatboro Little League Complex Swale Improvements	0	\$642,006	8.612%	36.111	
Wissahickon Clean Water Partnership	Brandon Ford	Wissahickon Clean Water Partnership Implementation (2023-2026)	0	\$1,671,676	7.177%	35.083	
Upper Dublin Township	Kimberly LaBrake	Reconstruction of Upper Dublin Township Municipal Campus	0	\$15,187,658	5.263%	32.917	
Lansdale Borough	Chris Kunkel	Wissahickon Creek	0	\$4,000,000	4.785%	30.806	
Douglass Township, Montgomery County	Cynthia ODonnell	Stormwater Management - Merkel Road/Fairfield Circle/Diehl Drive	0	\$65,000	4.545%	30.509	

DRAFT RECOVERY PLAN

LAST UPDATED JULY 18, 2022

ISSUE AREA: Arts and Culture

PROJECTS SUBMITTED	SUBMITTED VALUE	PROJECTS FUNDED	FUNDED VALUE
7	\$20,875,950	0	\$0

PROJECTS RECOMMENDED FOR FUNDING:

Organization	Applicant Name	Project Title	QCT	Funding Request	Percentile	Score out of 100	Funded At
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PROJECTS NOT RECOMMENDED FOR FUNDING:

Expressive Path Inc.	Pamela Martin	Creative Arts Xpress	0	\$133,750	67.464%	65.833	
Keystone Hospice	Robin Rozen	Keystone House Expansion Project	0	\$17,500,000	58.373%	62.454	
Montgomery County Commerce Department	Dave Zellers	Montco ACE (Arts, Culture, and Enrichment) Grant Program	0	\$2,000,000	21.770%	47.000	
Greater Norristown Art League	Frances Barone	GNAL Facility Improvement Project	Norristown	\$62,000	14.833%	42.222	
Boston Legacy Foundation	George Whitehair	Boston Legacy Museum & Genealogy & Veterans Center	0	\$500,200	8.852%	36.250	
	0 Ramon Lozada	Beautifying the county, one wall at a time.	0	\$205,000	7.416%	35.139	
Rivet Entertainment, LLC dba Rivet Canteen & Assembly	Daniel Glennon	Rivet Entertainment, LLC dba Rivet Canteen and Assembly	Pottstown	\$475,000	6.938%	35.000	

