

Municipality of Anchorage, Alaska  
ARPA SLFRF Recovery Plan

**State and Local Fiscal Recovery Funds**  
2022 Report

# Municipality of Anchorage, Alaska

## 2022 Recovery Plan

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## GENERAL OVERVIEW

### **Executive Summary**

To respond to the public health emergency with respect to Coronavirus and its impacts, the Municipality of Anchorage has taken a proactive approach to provide tools and resources to communities, residents, and businesses. In the initial process, the Anchorage Assembly and Municipality of Anchorage (MOA) Mayor's Office worked to identify the harmful effect of COVID-19. These entities spent two months to identify the needs of Anchorage residents and businesses; convened meetings and townhalls with members of the public, businesses, nonprofits, and social service groups; conducted two separate day-long meetings on March 19th and March 26th to develop the framework, guiding principles, and proposed relief measures in the resolution for ARPA use of funds.

The Municipality of Anchorage was awarded \$103,317,366 in Federal ARPA State and Local Fiscal Recovery Funds and chose to receive their funds from the Federal Department of Treasury in two tranches. The first tranche of funds in the amount of \$51,658,683 was disbursed to approximately 90 subrecipients in 2021. The second tranche of funds is planned to be disbursed in 3<sup>rd</sup> quarter 2022.

This second annual MOA Recovery Plan report is meant to be both descriptive of past performance and proscriptive of future efforts to report back to the community of specific uses of funds, equity frameworks and indicated outcomes.

### **Uses of Funds**

The goal of the Municipality of Anchorage was to support through funding a strong and equitable recovery from the effects of the COVID-19 pandemic and its subsequent economic downturn. The intended uses of the funding was allocated to specific Expenditure Categories (EC) as identified by the Federal Government. The funds were used specifically to support individuals, families, communities, and organizations throughout the municipality that were adversely affected by the pandemic. The Assembly resolution allocating these funds is linked here: [Assembly Resolution \(AR\) 2021-167 \(s\)](#)

### **Public Health (EC 1) – no funds allocated**

**Negative Economic Impacts (EC 2)** – The negative impact of the COVID-19 pandemic not only affected the local economy but also services and resources to our community. The funds used in this category addresses how our allocations were spent to assist these areas in need. For this category, the municipality awarded funds to various organizations to remain sustainable and help those in our community recover from the negative impacts of the COVID-19 pandemic. This allowed us to rebuild our economy in ways that enhance our self-sufficiency and reduce vulnerability to supply chain. These awards protect our economy and the health and wellbeing of our city's residents, businesses, and nonprofits.

*These awards include:*

- Aid to nonprofit organizations for voucher distributions to families for daily expenses, skill training & job search assistance, and operational expenses to keep nonprofit doors open
- Programs that address the immediate needs and barriers for underserved and unemployed youth, families, and adults
- Small business economic assistance for business personal property tax relief and stabilization grants

- Tourism business relief grants
- Relief for tourism businesses experiencing hardships
- Websites for accessible job search assistance
- Community outreach for small businesses that provide resources for government services
- Assistance to families to access federal benefits and relief funding
- Repair, expand, and upgrade food pantry/storage and distribution facilities

**Public Health-Negative Economic Impact: Public Sector Capacity (EC 3)** - Prior to the COVID-19 pandemic, our city has had many challenges with providing tools and resources for our venerable homelessness community. With the ARPA relief funds, the Anchorage Assembly was able to collaborate with key community non-profits and activists to expand and fund housing assistance.

**Housing Assistance & Support:** Part of the funding in this category was used to support the rapid rehousing of homeless youth transitioning out of shelters, and to provide temporary housing awaiting host home placement. Funding also provided for housing, addiction treatment, vocational training for the homeless, and transitional housing for homeless young adults 16-24 years. Part of the funding in this category was used to hire housing intensive case managers to help people transition out of homelessness especially those who did not qualify for the federal rental relief.

**Healthy Childhood Environment, Education, Mental Health & Social Services:** Funded school based mental health services for children and youths mental health needs exacerbated by the pandemic. Funds a social media campaign to help recruit foster homes. Provides funding for the expansion of a public health clinic and for the purchase and installation of “COVID-proofing” equipment and systems at the clinic.

**Data System:** Funds were used to expand a data system that will track and analyze performance measures. There’s also a component that will track success and challenges and report monthly to the Anchorage Assembly Committee on Housing and Homelessness on barriers and progress.

**Premium Pay (EC 4)** - No funds allocated

**Water, sewer, and broadband infrastructure (EC 5)** - There is one broadband project to provide broadband capacity, internet services and security cameras to the Chugiak-Eagle River Senior Center.

**Revenue Replacement (EC 6)** -

**Government Services:** During the COVID-19 pandemic many government departments saw an increase in their expenses to provide services to their employees. There was also a decline in revenue to due mandatory shutdowns which caused many user fees that government relies on to be waived and/or postponed to a later date.

For many of the local government entities, the grant relief focuses on the following economic harm:

- *Covering payroll*

- *Mortgages or rent for buildings*
- *Operating costs*
- *Providing sick leave resources to employees*

**Recovery:** Funds were allocated to connect unemployed workers with job opportunities. Grants included a comprehensive job search tool that would benefit both the employer and the future employee.

**Misc:** Other grant funding was used for improving direct services to citizens. These government services included road infrastructure, increasing public safety measures, environmental revitalization, and other local government improvements.

### **Promoting equitable outcomes**

The Assembly looked to frame disbursements to serve, and support identified underserved and disadvantaged communities within the municipality of Anchorage.

- Goals: The Assembly identified underserved communities including:
  - Youth 18-24 - Grants for youth displaced from their homes or traditional care due to the pandemic.
  - Homeless – Grants to provide services, support, resources, and temporary and permanent housing to this vulnerable and underserved population.
  - BIPOC community – Grants to provide services and support in addition to economic recovery, education, and community action for this community.
- Awareness: Grants were given to businesses and non-profits to promote awareness of services and resources provided by ARPA funds. Specific grants were targeted for outreach to BIPOC and underserved communities.
- Access and Distribution: Grants were distributed to organizations that provided much needed resources and services at the individual and street level. Realizing that many of the hard to reach and marginalized communities have difficulty accessing resources due to fear or lack of knowledge, grants were disbursed to organizations that work with specific underserved populations and are proactive at collaborating with these recipients and beneficiaries.
- Outcomes: Under the lens of promoting equitable outcomes the Assembly and the Mayor’s office have the intention of providing equal services to all the citizens of Anchorage including the homeless, the marginalized and others from historically disadvantaged communities. Our grant reporting including our Quarterly Project & Expenditure reports that are located on the Municipality website and indicates specific metrics and numbers of those served and in the upcoming year we will engage in surveys, questionnaires, and community meetings to further provide numbers and data.

Specifically, the Municipality of Anchorage has put an emphasis on funding Negative Economic Impacts (EC 2) to address areas of promoting equitable outcomes. Grants in Expenditure Category 2 include: assistance to households, small businesses, and non-profits to address impacts of the pandemic which have been most severe among low-income populations. This also includes assistance with food, housing, and other needs; employment programs for people with barriers to employment who faced negative economic impacts from the pandemic (such as

residents of low-income neighborhoods, minorities, disconnected youth, the unemployed, formerly incarcerated people, veterans, and people with disabilities); services to provide long-term housing security and housing supports, address educational disparities, or provide child care and early learning services; and other strategies that provide impacted and disproportionately impacted communities with services to address the negative economic impacts of the pandemic. These projects are further defined in the project narratives.

In 2022 the Municipality of Anchorage Mayor's office began acquiring quantitative report data to assess and report back on the equitable distribution and serving of various underserved and disadvantaged communities. Though prescriptive future surveys and report backs the Mayor's office will provide data for the governmental entities and the public to assess. Specific numerical goals were not addressed in this first tranche of ARPA SLFRF funding, but there may be an opportunity to establish and set numerical goals for equity in the 2<sup>nd</sup> tranche of SLFRF funding.

There were few challenges in the disbursement of the first tranche of MOA ARPA funds to the subrecipient organizations. All 70 subrecipients have entered contracts with the Municipality of Anchorage, though approximately 3 did not have contracts finalized until the 2<sup>nd</sup> quarter of 2022. There have been some challenges for a small number of subrecipients in the expenditure of their grant funding due to capacity, internal resources, or sourcing of product/materials.

The Municipality of Anchorage Assembly members (who represents a specific geographic area) engaged in a process to ensure that each Assembly district had funds distributed to their specific geographic area. Realizing that certain districts contained traditionally marginalized communities the distribution was targeted to allow increased funding to these areas that demographically contained most of the marginalized and underserved individuals and nonprofits.

## **Community Engagement**

Beginning in 2022 the Assembly and the Mayor's office has promoted and engaged in 5 "ARPA Investment Reviews". This series of in person and online sessions allowed the Assembly and community to hear back from the subrecipients as to their use of grant funding and the positive impact it has had for their organizations/businesses and the community. Link to the YouTube videos of these sessions is [here](#).

Also, in 2022 the Assembly and the Mayor's office has engaged in 5 work sessions to discuss and identify future tranche 2 funding. These funding requests for the second tranche were advertised and promoted to all communities and nonprofits and resulted in over 200 applications for ARPA tranche 2 funding. Link to the work session's YouTube videos is [here](#).

This upcoming year the Mayor's office has planned more engagement (and data) through increased surveys, interviews, digital campaigns, community meetings to engage and capture more information both quantitative and qualitative from diverse subrecipients, community members and stakeholders.

# Anchorage Assembly COVID-19 Response Framework

Addressing immediate needs and sustaining our community beyond COVID-19

<b>1</b> <b>Priorities</b>	Economic Stimulus	Family Support	Housing & Homelessness	Public Health & Safety	Community Investments	Direct Municipal Response	Contingency Fund
<b>2</b> <b>Timeline</b>	<b>Short Term</b> <ul style="list-style-type: none"> <li>• What are the immediate needs/COVID-19-related impacts?</li> <li>• What do we need to respond right now?</li> <li>• What other deadlines or requirements must we address?</li> </ul>			<b>Long Term/ Transformative</b> <ul style="list-style-type: none"> <li>• What are the longer term systemic changes we want, demonstrated by the pandemic?</li> <li>• How can COVID-19 responses make MOA a better place for all in the future, but are not immediate needs?</li> <li>• How can we tie to existing MOA/partner plans and priorities?</li> <li>• What COVID-19 response activities focus on prevention, sustainability and are most strategic?</li> </ul>			
<b>3</b> <b>Guiding Principles</b>	<ul style="list-style-type: none"> <li>✓ <b>Need:</b> aid populations that need it most, those disparately impacted by COVID-19.</li> <li>✓ <b>Geography:</b> have a positive impact across the municipality.</li> <li>✓ <b>Alignment:</b> leverage other opportunities and address resource gaps.</li> <li>✓ <b>Feasibility:</b> consider the financial resources and timing needed for implementation success.</li> <li>✓ <b>Informed:</b> consider most recent data, public input and where possible, best practices.</li> <li>✓ <b>Equity:</b> addresses current and historical inequities in our systems illuminated by COVID-19.</li> </ul>					<b>Proposals</b> <ul style="list-style-type: none"> <li>• Description</li> <li>• Priority</li> <li>• Timeline</li> <li>• Potential cost</li> <li>• Guiding principles</li> <li>• Collaborators</li> </ul>	

## Labor Practices

As of the last April Project & Expenditure report there were no tracking of infrastructure projects. In future Performance reports we will track and will report back as to labor practices including project labor agreements, community benefits agreements, prevailing wage requirements, and local hiring for the limited number of funded infrastructure projects.

## Use of Evidence

The Municipality did not incorporate into their first tranche SLFRF program funding evidence-based interventions and/or program evaluations. As a proscriptive practice the Assembly and Mayor’s office will consider whether to fund evidence-based interventions and evaluations will be applicable to the 2<sup>nd</sup> tranche of funding.

## Performance Report

The municipality of is presently tracking performance of their ARPA SLFRF through report backs, quarterly expenditure and project reports and discussions/conversations with subrecipients as to challenges and concerns in implementing their projects. The key performance indicators that we have tracked as of the June 30 for the first tranche of ARPA funding are number of households served and does it include a capital project and total capital expenditure. As a proscriptive remedy the municipality of Anchorage is working on more robust and detailed evidence and data driven key performance indicators for future and 2<sup>nd</sup> tranche reporting. Key performance indicators in presently in place are indicated in the Project Inventory section below.

## PROJECT INVENTORY

ID #	Name	Project Name	Amt	Cat. #	Category Name
2886	The Business Boutique	Gift Card Vouchers	\$ 2,500,000	2.34	Assistance to Impacted Nonprofit Organizations

### Project Overview

Distributing gift cards to families and individuals impacted by COVID-19 throughout the municipality of Anchorage. Gift cards could use for food, household items, gas, or supplies for kids.

### Project Use of Evidence

The goal of the project was to provide gift cards to individuals and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

### Project Performance Report

The Business Boutique served over 8,590 Anchorage households as their key performance indicator. This was measured by number of gift cards distributed and tracked by staff.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2888	Cook Inlet Lending Center	Small Business Relief	\$ 8,778,000	2.29	Loans or Grants to Mitigate Financial Hardship

### Project Overview

This grant funded the fourth round of the COVID-19 Small Business Stabilization Grant Program which funded all the businesses that remained on the waitlist from previous rounds. The program provided \$10,000 grants to eligible small businesses who had been harmed by the pandemic. Funds could be used for operating expenses including rent, utilities, and vendor payments. Eligible businesses were those that earned less than \$2 million in revenue in 2019, are in the Municipality of Anchorage, and are not restricted to patrons over the age of 18 or 21 and were open and in operation on or before March 1, 2020. If the business is a sole proprietorship, single member LLC, or single-shareholder corporation, the business income must account for 75% of the owner's total income.

During the grant period, CILC collected the documents required to transfer the funds, had grantees sign the grant agreement and eligibility attestation, and sent the funds via a wire transfer or check. Originally there were 834 businesses slated to be funded in Round 4. While CILC attempted to contact every grantee multiple times via phone and email, some grantees did not respond to our request to submit their documents by the deadline and were withdrawn. Additionally, some businesses were determined to be ineligible. The program funded 703 businesses. All eligible waitlisted businesses who submitted the required documents were funded. CILC returned the remaining funds to the MOA.



### Project Use of Evidence

The goal of the project was to provide grant funding to businesses that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

### Project Performance Report

The program funded 703 businesses. All eligible waitlisted businesses who submitted the required documents were funded.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2889	Visit Anchorage	Amplify and expand consumer campaigns	\$ 1,000,000	2.35	Aid to Tourism, Travel, or Hospitality

### Project Overview

The ARPA Tourism & Convention Re-Marketing Program Grant, awarded to Visit Anchorage by the Municipality of Anchorage in June 2021, had a huge impact on Visit Anchorage and the many local tourism businesses struggling to recover from the devastating effects of the COVID-19 pandemic. Visit Anchorage generated interest in Anchorage as a visitor destination and fueled broad economic benefits by implementing of a wide range of creative and effective tourism marketing programs, producing promotional materials, and coordinating educational presentations and appointments at travel tradeshows and meeting planner events. The grant generated interest in travel to Anchorage, encouraged bookings, inspired visitors to explore the city's wide-open spaces, and promoted the experiences and culture of our place. Increased visitation translated into increased visitor spending, benefiting local businesses working to get back on track. Hospitality and service sector employees returned to work as visitor interest in Anchorage grew. In an encouraging sign, several airlines responded to the increased demand by introducing new direct flights from major U.S. cities. Throughout the summer months, Anchorage saw hotel occupancy rates rise and bed tax revenue increase.

### Project Use of Evidence

The goal of the project was to provide marketing support of the Visit Anchorage and tourism in Anchorage. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

### Project Performance Report

The sub-recipient did not have a Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2890	Visit Anchorage	Tourism business grants	\$ 3,000,000	2.35	Aid to Tourism, Travel, or Hospitality

Project Overview

The \$3 million in ARPA funds directed to the Tourism Grant Program provided for a continuation of a business grant program first initiated by the Municipality of Anchorage (MOA) using funds from the CARES Act. The objective of the ARPA funded round – the program’s third round – was to support and preserve business connected to Anchorage travel and tourism still suffering lasting negative effects of COVID-19. Round three of the MOA Tourism Grant Program provided grants to travel and tourism businesses with continuing economic hardship in 2021 due to the COVID-19’s lingering effects on leisure, business, and convention travel. Funds were distributed as grants that eligible businesses could use to offset lost revenues and the negative effects of COVID-19 in 2021.

Visit Anchorage partnered with the MOA to administer the program and distribute the funds. Visit Anchorage staff managed the day-to-day operations for the program. An external panel comprised of six individuals from local non-profit partners outside tourism and non-tourism business leaders provided oversight. The panel reviewed eligibility criteria, suggested changes before each application period opened, and approved final criteria and determinations on eligibility. Qualified businesses in the MOA were eligible for one of four tiers of relief grants based on company size as determined by each businesses’ gross receipts in 2019. Of the \$3 million, \$2,855,080.50 – more than 95% – was distributed in the form of business relief grants. With the remainder left as an administrative fee.

Project Use of Evidence

The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2891	Cook Inlet Lending Center	Individual Artist Grants, Nonprofit Relief	\$ 1,541,600	2.29	Loans or Grants to Mitigate Financial Hardship

Project Overview

This grant funded the second rounds of the COVID-19 Nonprofit Stabilization Grant Program and the Individual Artist Awards Program which provided support to nonprofits and individual working artists who were harmed by the pandemic. This round funded applicants from the first round of

each program that were initially placed on a waitlist. For nonprofits, there were three award amounts based on the revenue of the nonprofit—those with revenues less than \$250,000 were awarded \$7,500, those with revenues between \$250,000 and \$1 million were awarded \$15,000, and those with revenues greater than \$1 million were awarded \$30,000. Nonprofits were permitted to use the funds for operating expenses and expenses related to expanding critical charitable services to address the pandemic.

Nonprofits were permitted to use funds to cover costs already incurred due to the pandemic and to replace lost revenue from canceled fundraising events. For individual artists, each grant was \$5,000. Originally, there were 28 nonprofits slated to be funded in this round. Two nonprofits were withdrawn because they were ineligible or opted out of the program; two additional nonprofits had applied under the incorrect revenue tier and were shifted down to the correct tier. Four individual artists either did not respond to multiple requests to submit documents or were determined to be ineligible. All eligible waitlisted nonprofits and artists who submitted the required documents were funded—26 nonprofits and 156 artists in total. CILC returned the remaining funds to the MOA.

Project Use of Evidence

This grant funded the second rounds of the COVID-19 Nonprofit Stabilization Grant Program and the Individual Artist Awards Program which provided support to nonprofits and individual working artists who were harmed by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

All eligible waitlisted nonprofits and artists who submitted the required documents were funded—26 nonprofits and 156 artists in total. CILC returned the remaining funds to the MOA.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2892	Alaska Center for Performing Arts	Offset lost revenue	\$228,209	2.34	Assistance to Impacted Nonprofit Organizations
2892	Alaska Native Heritage Center	Offset lost revenue	\$185,794	2.34	Assistance to Impacted Nonprofit Organizations
2892	Alaska Wildlife Conservation Center	Offset lost revenue	\$325,159	2.34	Assistance to Impacted Nonprofit Organizations
2892	Alaska Zoo	Offset lost revenue	\$201,535	2.34	Assistance to Impacted Nonprofit Organizations
2892	Anchorage Museum Association	Offset lost revenue	\$1,059,303	2.34	Assistance to Impacted Nonprofit Organizations

Project Overview

ACPA – Alaska Center for Performing Arts Cultural Pillars Round 2 support received by Alaska Center for the Performing Arts, Inc. (ACPA) ensured our sustainability through 2021, making it possible to retain specialized staff with critical expertise to run this theatrical facility. ACPA reopened the PAC in 2020, however event availability was limited to a few small community programs as mandates continued to fluctuate. In the first half of 2021, ACPA continued to experience limited programming due to the major impacts of COVID on our ten Resident Companies and other building users. ACPA

focused on developing live streaming capabilities from all theatres and creating new events/programs to engage and build community. In the summer of 2021, ACPA successfully produced a free Summer Arts in the Park program in Town Square Park, featuring 24 artists/groups, in collaboration with Anchorage Downtown Partnership and Anchorage Museum sponsored by the Atwood Foundation and other community partners. ACPA also produced a new series called PACFlix in August 2020, with a series of Monday night movies with complementary interactive activities in our lobbies. With the return of our regular season in September, we offered hybrid events with in-person and streamed options to support audiences' varying comfort levels attending and experiencing the live performing arts. Through December, we continued to see significant fluctuations/cancellations/rescheduled programming due to delta/omicron variants. We remain committed to working with each building user to pivot and shift events as necessary, expand new programs and continue to focus on maximizing safe use of the facility.

ANHC - The Alaska Native Heritage Center has utilized the ARPA grant funds from the Municipality of Anchorage to execute a website redesign which will facilitate easier access to cultural materials for individuals who may be forced to isolate due to COVID-19. The new website will also facilitate e-commerce activities and marketing/promotion of ANHC as a tourism attraction, which will allow for a strong economic recovery from the devastating impacts that COVID-19 had upon the tourism industry in Alaska.

AWCC – Alaska Wildlife Conservation Center The grant was used for initial intended purposes of personnel expenses, health and workers compensation insurance, safety expenditures, IT services, building and grounds maintenance, equipment and vehicles expenses, and utilities.

Alaska Zoo - The Alaska Zoo's mission is to promote conservation of Arctic, sub-Arctic and like climate species through education, research, and community enrichment. The funds were used to support the Alaska Zoo's mission and continue operation and heal from the pandemic.

Anchorage Museum - The grant funds provided operational support towards salaries for 65 staff members at the Anchorage Museum. Grant funds supported basic operations of the Anchorage Museum, focused on salary for full-time staff members, retaining 65 employees. During the grant period (period ending 12/31/2021), the employees served community needs providing virtual content and programming, education and curriculum development and support for the Anchorage School District, and teachers and students statewide, as well as free educational resources for parents.

#### Project Use of Evidence

The goal of these grants were to provide support to specific Anchorage cultural nonprofits that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

#### Project Performance Report

The sub-recipients did not have Key Performance Indicators (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2893	United Way	Restaurant Rescue Meals Program	\$ 2,240,000	2.34	Assistance to Impacted Nonprofit Organizations

Project Overview

The Restaurant and Hunger Relief program was created by the Alaska Hospitality Retailers Association, the United Way of Anchorage, and the Municipality of Anchorage with the support and contributions of many partners, including the Rasmuson Foundation and the Alaska Community Foundation and approximately 200 individual donors. Modeled after programs being implemented as economic development relief during the COVID-19 pandemic, this program was implemented in November of 2020 to purchase meals from local restaurants chosen in lottery drawings, and to provide them to non-profit community service locations, housing programs for low-income families and individuals, and to the elderly. This unique approach helped the community by supporting local businesses who struggled during 2020-2021 with the pandemic mitigation protocols, reductions in customers and in maintaining staffing as employees quarantined and isolated for their own conditions or with others in their households. Many of these restaurants continue to struggle with labor shortages and other challenges and have reported to the project sponsors that this program was key to them keeping their doors open over the past 2 years.

Project Use of Evidence

The goal of the project was to purchase meals from local restaurants chosen in lottery drawings, and to provide them to non-profit community service locations, housing programs for low-income families and individuals, and to the elderly. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The project’s key performance indicator included the ability to help 65 different restaurants with a total of 34 service sites receiving 264,338 meals as of January 31,2022. More than 3,500 individuals received meals over the course of the 26 months of the program. These numbers represent 748 employees who were hired, re-hired, or maintained work when these workers may have faced unemployment. In addition, approximately 410 existing employees received extra hours of work – helping to stabilize these workers and their families.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2894	MOA Finance Dept	Business property tax relief	\$ 500,000	2.29	Loans or Grants to Mitigate Financial Hardship

Project Overview

COVID-19 Business Personal Property Grant Program - Anchorage Municipal Assembly passed an ordinance which established a program providing up to \$5,000 of relief to eligible small businesses that

paid business personal property tax in 2020. Qualifying small businesses would have been required to close their doors by one or more State of Alaska or Municipality of Anchorage COVID-19 Orders.

Project Use of Evidence

The goal of the project was to provide relief for small businesses that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2895	Anchorage Community Land Trust	Technical assistance staffing	\$ 195,000	2.29	Loans or Grants to Mitigate Financial Hardship

Project Overview

ACLT received \$195,000 in ARPA funding to provide technical assistance and outreach to small businesses in Anchorage through our Set Up Shop program. Set Up Shop provides a pipeline of training, technical assistance, lending, and real estate services to entrepreneurs in underserved communities. Since Set Up Shop’s creation, the program has trained or serviced 200 entrepreneurs. The funds requested assisted ACLT in compensating for the incredible amount of added technical assistance neighborhood business owners and communities needed because of the pandemic. \$195,000 covers three full time staff members to manage outreach and technical assistance support for neighborhood businesses. Most crucially and immediately, outreach and technical assistance services centered on assisting neighborhood businesses in accessing every available relief dollar or program throughout the pandemic. Staff members provided full-time, one-on-one assistance directly with business owners to ensure they knew about all existing relief products and received the support they need to fill out applications and secure the funds. Longer-term, the clients we support through this outreach are also then introduced to the more extensive list of technical assistance services through our Set Up Shop program.

Project Use of Evidence

The goal of the Set up Shop project was to provide a pipeline of training, technical assistance, lending, and real estate services to entrepreneurs in *underserved communities*. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

### Project Performance Report

Since Set Up Shop’s creation, the program has trained or serviced 200 entrepreneurs.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2896	The Foraker Group	Technical assistance for hiring grant writers	\$ 150,000	2.34	Assistance to Impacted Nonprofit Organizations

### Project Overview

The Foraker Group utilizes ARPA SLFRF grant funds to provide technical assistance to Anchorage nonprofits to help them make strategic decisions about recovery and resiliency. This includes providing assistance with researching funding streams within ARPA and/or connecting groups and individuals with grant writing resources to access funds. We also communicate with Anchorage nonprofit leaders to share the latest on legislation, funding relief, and more through webinars (over 800 Anchorage nonprofit leaders attended these webinars in the past year), newsletters (with approximately 1,200 Anchorage subscribers), and our COVID relief web page.

Recent project achievements include participation and leadership of a Federal grant technical assistance panel during a one-day summit on April 12, 2022, in partnership with the Alaska Municipal League and Alaska Federation of Natives in Anchorage. This event provided 700-1000 individuals from across the state with insight, resources, and strategy on how to access, plan, manage, and implement Federal grant funds. Our involvement also provided guidance on sustainable project and organizational development through presentation of a pre-development tool kit designed for nonprofit organizations to help them think through the steps of developing a capital project. In February 2022, there was a change in the individual serving as an “ARPA Navigator” who leads the implementation of this project otherwise, there have been no significant project changes.

### Project Use of Evidence

The goal of the project was to provide grant technical assistance to Anchorage nonprofits that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

### Project Performance Report

The sub-recipient did not have a Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2897	MOA Health Dept - Thread	Thread technical assistance staffing	\$100,000	2.11	Healthy Childhood Environments: Child Care

Project Overview

Provide technical assistance to individual child care programs on how to access aid or customized support for completing applications. Allocate a full-time staff member to provide technical assistance to child care programs in Anchorage. This position will work individually with programs and be a navigator of support to help child care providers access the federal, state, and other relative relief and grant opportunities within the American Rescue Plan Act.

Project Use of Evidence

The goal of the project was to provide support and technical assistance to child care programs that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2898	MOA iTeam Division	1 FTE to assist families access Fed benefits	\$160,000	2.40	Household Assistance: Internet Access Programs

Project Overview

Funds will provide the MOA i-Team with software and texting resources dedicated to helping families access federal benefits/relief funding for which they are eligible from the American Rescue Plan and other services.

Project Use of Evidence

The goal of the project was to provide software and resources to families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report



The sub-recipient did not have a Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2899	The Business Boutique	Communicate funding opportunities to BIPOC	\$100,000	2.29	Loans or Grants to Mitigate Financial Hardship

Project Overview

The Business Boutique worked with a street team, MOA navigator program, radio, tv and community partners to ensure equitable disbursement of information on COVID 19 resources in multiple communities and high needs areas of the MOA. Through radio, TV, street team, emails, and text alerts we created flyers with information on programs and how to apply for each

Project Use of Evidence

The goal of the project was to communicate funding opportunities to the BIPOC community. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The Business Boutique had over 8,000 individuals opt into text and email alerts as a key performance indicator .

ID #	Name	Project Name	Amt	Cat. #	Category Name
2900	Anchorage Community Land Trust	Expand Anchorage Online Bootcamp	\$130,000	2.29	Loans or Grants to Mitigate Financial Hardship

Project Overview

These funds will continue to be used to operate ACLT’s Anchorage Online Bootcamp program in 2022. The Anchorage Online Bootcamp program is in direct response to the COVID-19 public health emergency. ANC Online was developed to counteract the digital divide and help businessowners adapt to an increasingly online customer base due to COVID. Emergency ordinances limited in-person transactions and some businessowners need extra support in adapting to the new, ‘mostly-online’ normal. That difficult transition threatens businesses and livelihoods but can be overcome. The first Anchorage Online Bootcamp program ran in 2021, and served 30 businesses, resulting in increased digital literacy, presence and ownership of online business promotion and sales avenues.

These funds will extend these services to an additional 30 businesses throughout the Municipality in 2022. Businesses will receive the following products and services through this initiative: a new or revamped Facebook page, website, or e-commerce site, updated logo and branding if needed, marketing content, product and business photography and 8 hours of education in how to maintain

and update their online presence. A basic digital audit will be conducted upon enrollment and upon completion of the program which will indicate the upgrades in presence for participating businesses on Google Maps, social media, basic web search, Yelp, and other consumer tools.

Project Use of Evidence

The goal of the project was to provide online presence and marketing support for businesses that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The ACLT Anchorage Online Bootcamp program ran in 2021 and served 30 businesses, this year they expect to serve another 30 businesses as their key performance indicator.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2901	UAA - Alaska Manufacturing Extension Partnership	Technical assistance to Anch. Manufacturers	\$150,000	2.36	Aid to Other Impacted Industries

Project Overview

The primary goal of this project is to help Anchorage manufacturers improve their processes, reduce costs, increase sales, while meeting or exceeding manufacturing regulations. The Alaska MEP will provide free assistance to Anchorage manufacturers to address the above through supply chain assistance, LEAN manufacturing services, "Do It With You" E-Commerce engagement, and food safety training. Alaska MEP will provide a four part small-cohort based workshops that will help manufacturers - direct to consumer and business-to-business - get their products online and in front of potential customers. Alaska MEP will provide multi-part workshops that instruct Anchorage Manufacturers on how to lower costs, increase efficiency, increase reliability, and overall improve functioning of their supply chains. Alaska MEP will provide LEAN services to improve manufacturing processes, reduce costs, and improve manufacturers ability to sustainably scale-up without waste. Alaska MEP will provide on-demand access to federally mandated food safety courses such as Current Good Manufacturing Practices Readiness, Allergen Control, and HACCP.

Project Use of Evidence

The goal of the project was to provide support and assistance for manufacturers that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipality will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2902	Alaska Works Partnership	Recruitment & retention specialists f/ HS	\$200,000	2.10	Assistance to Unemployed or Underemployed Workers

Project Overview

Alaska works project, funding provided by the MOA Assembly, was to ensure Alaska’s workforce is ready for the American Jobs Plan/Infrastructure Bill by providing basic skills training, industry, and career education to the Anchorage Community. During the six month contract, Alaska Works Partnership held total of twenty-seven trainings. A total of one hundred seventy-six participants ranging in age from 16-65 were trained. Most participants were between the ages of 16-35 (24.8%). Of those trained, 69.19 % were male and 30.81 % were female. Of participants 40.75 % were of ethnic minority. Twenty-three participants indentured into a construction apprenticeship program: seven into the Carpenters Apprenticeship and sixteen in the Heavy Equipment Operators Apprenticeship. AWP conducted outreach in the Muni, by attending seventeen Job X meetings/Job Fairs, Presentations forty-one, and eighty-two meetings with various AWP partners, schools, and other entities.

AWP’s Apprenticeship Expo at their training center on November 16th was a huge success. Over five hundred guests showed. Five different schools brought students: Clark Middle school forty, King Tech HS thirty-five, West High forty, and Lower Yukon School District had thirty students. Guests had the opportunity to gather information, see demonstrations, and participate in hands-on activities from over fourteen partner agencies that attended. The Sheetmetal apprenticeship is one that provided materials for hands-on activities to build a small tin box. Alaska Works also provided materials for hands-on to building step stool. Each person constructed their own project with direction and help from a trade instructor. Other entities such as AVTEC, Seafarers Union, and AK DOL had informational booths.

Project Use of Evidence

The goal of the project was to provide training to individuals that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The Alaska Works Partnership served 176 individuals as there key performance indicator. Staff tracked this.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2903	Anchorage Economic Development Corp.	Establish user friendly job search tool	\$14,500	2.37	Economic Impact Assistance: Other

Project Overview

Funding will allow AEDC would establish a user friendly job search tool available to the public that would allow job seekers to search thousands of help-wanted postings on employer websites and 3rd party job sites for position postings using criteria such as job title, job category, companies, and certifications required. The site would make use of all existing online employer job postings and will be free to all users.

Project Use of Evidence

The goal of the project was to provide a job search tool available to individuals and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2904	Anchorage Economic Development Corp.	Work on Roadmap for a Vital & Safe Anchorage	\$150,000	2.37	Economic Impact Assistance: Other

Project Overview

Funds allow continued work on the Roadmap for a Vital and Safe Anchorage through consultants SALT and Northern Compass Group. The work product areas are: • Continued RVSA Engagement • Leveraging Existing and On-Going Work • Funding • Coordination with Local Government • Coordinating Work Downtown

Project Use of Evidence

The goal of the project was to continue work on the Roadmap for a Vital & Safe Anchorage. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2905	Northern Culture Exchange	Produce targeted impact study	\$56,000	2.37	Economic Impact Assistance: Other

Project Overview

We are reaching out to Alaskan artists to study the economic and cultural impact of art and music in the municipality. In conjunction with a contractor specializing in cultural surveys, we are determining artist needs and developing plans to fund and display creative work.

Project Use of Evidence

The goal of the project was to produce a study concerning the impact of the arts in Anchorage. that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2906	Chugiak Eagle River Chamber	Financial assistance to residents	\$50,000	2.34	Assistance to Impacted Nonprofit Organizations

Project Overview

The project consisted of purchasing gift cards at Fred Meyers, Carrs/Safeway, Chevron, and Three Bears. The gift cards were in the amounts of \$100 for individuals in need and \$250 for families in need - Folks could come in to the Chamber and show us their ID, give us their name in which we recorded and then they were either given a \$100 gift card or a \$250 gift card. This was a one time only distribution.

Project Use of Evidence

The goal of the project was to provide gift cards to individuals and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of

Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

This grant served over 350 households as their key performance indicator.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2907	Chugiak-Eagle River Senior Center	Increased broadband capacity	\$44,000	5.20	Broadband: IJA Match

Project Overview

Fiber optic cable will be run the length of our main building through Adult Day Service, Assisted Living, Independent Living apartments, administrative offices, gym, beauty shop, and maintenance shop. When that is complete, modems and routers will be strategically placed through those areas for complete coverage. This will provide high speed internet to our residents and employees. After the broadband upgrade is completed, we will be installing a security system that will cover the entire length of the area mentioned above and be tied in with the internet access. Currently, our security systems are spotty and mediocre at best. Since all of computers are old and many not working well, we are planning to replace all our staff computers and printers and resident computers in common areas.

Project Use of Evidence

The goal of the project was to provide increased broadband capacity for a senior center that was adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

This grant served 62 households as a key performance indicator.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2908	MOA Parks & Rec - McDonald Center	Grant funds for McDonald Center	\$200,000	2.34	Assistance to Impacted Nonprofit Organizations

Project Overview

Funds have been used to update outdated software management and operating practices to include overall operation of the Facility with caption equipment to better serve the community of Eagle River. These purchases will make the facility the best in the area. We have purchased equipment that has been in the past previously been rented or we updated 20+ year old and outdated to better serve the needs of our user group and provide a better product and customer service.

Project Use of Evidence

The goal of the project was to provide increased services at the McDonald Center for individuals and families adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The McDonald Center over 8,000 households served from Jan-Mar 2022. The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2909	UAA - Alaska Child Welfare Academy	Media campaign to recruit foster homes	\$200,000	2.13	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System

Project Overview

This project supports the development and airtime for a TV, radio, and social media campaign to help recruit foster homes and foster youth adoptive homes. This will help reverse some of the detrimental impact COVID 19 has had on Anchorage youth in foster care. From May 2020 to March 2021, Anchorage lost nearly 25% of licensed foster families. This recruitment of new and returning foster families will help Anchorage youth, reduce Anchorage youth trauma, and reduce Anchorage youth homelessness. Overall, it will result in greater resiliency and success by youth, and less municipal money spent to address the impact of trauma, mental health damage and failure, by increasing youth stability and success.

Project Use of Evidence

The goal of the project was to support a marketing campaign to recruit foster homes. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2910	MOA Health Dept - Nine Star	Net to Ladder program	\$150,000	2.10	Assistance to Unemployed or Underemployed Workers

Project Overview

This grant addresses the immediate needs and barriers for the under and unemployed to move them to employment and long-term financial security. Provide work-readiness skills. Teach appropriate workplace/life behaviors to augment a job seeker’s behavioral health so they can “get, keep and advance” in their employment.

Project Use of Evidence

The goal of the project was to provide support and skill training to individuals that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

This grant served 379 households as a key performance indicator.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2911	Alaska Legal Services	Fund two attorneys	\$200,000	2.34	Assistance to Impacted Nonprofit Organizations

Project Overview

The COVID-19 pandemic has created not only financial distress for many workers and businesses, tenants and homeowners, and families but it has also created new legal issues. Rapidly changing laws have meant there is a great deal of confusion relating to individuals rights and responsibilities and this confusion has left many vulnerable community members unprotected on issues relating to their employment (for instance accessing unemployment benefits, on issues relating to workplace safety), their housing, as well as their family stability.

Alaska Legal Services Corporation (ALSC) will dedicate 2.0 FTE staff attorneys to address the unmet critical civil legal needs of Anchorage residents who have been impacted by the pandemic and are financially distressed. The program will help qualifying residents of Anchorage address the unmet civil legal needs that are destabilizing their households. The project staff will also educate the community about the rights and responsibilities under various pandemic-related relief measures (such as the CDC moratorium) to prevent illegal evictions and foreclosures and help workers obtain pandemic related programs protections. ALSC will screen all its applicants for income eligibility.

Project Use of Evidence

The goal of the project was to legal support to individuals and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of



evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

This grant has served 33 households to date as key performance indicator.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2912	Anchorage Coalition to End Homelessness	Continue building coordinated Shelter Intake System	\$258,000	2.18	Housing Support: Other Housing Assistance*

Project Overview

The purpose of this project is to provide connective tissue between efforts to ensure one coordinated and aligned housing push. As Emergency Operations work transitions to an endpoint, there is a need to coordinate funded services focused on the stand-down of Sullivan Arena and the housing navigation for those in congregate and non-congregate mass care and residing in unauthorized camps. The work done using these funds ensures that people experiencing homelessness (PEH) who are disproportionately impacted can be housed, not only in mass care but also in real opportunities after the close of mass care. This is accomplished by layering programs in our community to assist everyone, including, but not limited to: Emergency Housing Vouchers, Housing Stability Program, Rapid Rehousing, Landlord Housing Partnership incentives, etc.

PEH are connected to services through case conferencing, a System Administrator, and an on-site Housing Transition Coordinator who provides assessments and makes connections to Intensive Case Management. ACEH is taking a hands-on approach to unit acquisition which will increase efforts to house PEH. As of the end of February, the housing push has offered services 1,348 times and has housed 149 adults. With access to HUD Technical Assistance, Coordinated Entry prioritization has been revamped to ensure a streamlined approach for those fitting into the buckets of a) Elderly and disabled, b) Disabled, c) Domestic Violence survivors, and d) Behavioral Health so that no one is overlooked in the housing first approach of ensuring homelessness is rare, brief, and one time.

Project Use of Evidence

The goal of the project was to provide support and access to housing for individuals and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2913	MOA Health Dept - Choosing our Roots	Acquire building to temporarily house youth	\$500,000	2.16	Long-term Housing Security: Services for Unhoused Persons

Project Overview

Through this project, Choosing Our Roots (COR) is providing shelter diversion and increasing safety for young adults (ages 18-24) who are experiencing homelessness in the context of the COVID-19 pandemic. Using grant funds, COR has purchased a multi-unit dwelling to temporarily house youth participants (ages 18-24) awaiting host home placement. All the young people who will be served are experiencing homelessness and qualify as low-income. Each participant will have their own housing unit, protecting them from the risks of congregate shelter. They will also have access to COR's intensive case management and wraparound support services throughout their time in the dwelling. Much of this reporting period was spent on making the building (purchased March 30th) ready for young people. The first 4 residents moved into the building in June, even as we are awaiting accessibility renovations to some of the other units.

Project Use of Evidence

The goal of the project was to provide shelter diversion and increased safety to young individuals that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2914	MOA Development Services	Customer portal for permitting	\$500,000	6.10	Provision of Government Services

Project Overview

This grant will provide enhancement of permitting software to allow for on-line permit applications and fee payments.

Project Use of Evidence

The goal of the project was to provide an improved customer portal individuals, businesses and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding

was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The grant has served over 100 households as their key performance indicator.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2915	House of Transformation	Wrap around services	\$1,623,165	2.18	Household Assistance: Rent, Mortgage, and Utility Aid

Project Overview

House of Transformation (HOT) provides sober living housing & transition services to Anchorage's chronically homeless population & those transitioning out of the criminal justice system. We provide assistance to obtain wrap around services including employment search, life skills classes, Peer support, mental/behavioral health assessments, apprenticeship/vocational programs, goal setting & individualized action plans.

Project Use of Evidence

The goal of the project was to provide wrap around services to specific individuals and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The grant has served over 265 households as a key performance indicator.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2916	Shiloh Community Housing Inc.	Support of transitional housing program	\$300,000	2.10	Assistance to Unemployed or Underemployed Workers

Project Overview

Shiloh Community Housing, Inc. LIFE@Work program removes employment barriers by providing financial support needed to secure employment, i.e., work clothes, training fees, transportation. Instructional education in financial literacy, communications, safe internet practices, interviewing, etc.

Project Use of Evidence

The goal of the project was to provide support and training to secure employment to young individuals that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

This grant has supported over 30 individuals to date as a key performance indicator.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2917	UAA	Fast Track Certificate Program	\$3,062,500	2.10	Assistance to Unemployed or Underemployed Workers

Project Overview

The primary goal of this proposal is to offer funding to help those who are either unemployed or economically disadvantaged and to focus on re-training and skill upgrades during this critical time, so more individuals are ready and capable when jobs return.

Project Use of Evidence

The goal of the project was to assist the unemployed and underemployed workers that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

This grant has served to date 134 households as a key performance indicator and has enrolled approximately 50 students in its job training program.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2918	Anchorage Coalition to End Homelessness	Fund HMIS contract for FY 2022	\$100,000	2.18	Housing Support: Other Housing Assistance

Project Overview

With the influx of funding available supporting new/expanded homeless services, there has been significant additional demand on the Alaska Homeless Information Management System (AKHMIS). These new projects require HMIS participation, and this grant will allow for an expanded HMIS contract for FY23. A successful data entry and management system will allow for accurate performance measure information on all system projects. There has been minimal drawdown of this grant. Grant funds with an earlier spend-by date were leveraged to support the FY22 AKHMIS

contract, and this grant will be applied to the FY23 contract beginning in July 2022. Full spend-down of the grant prior to the grant term end date will still be achieved.

The funds will be used for the expanded needs of the AKHMIS. The expanded number of homeless service projects has continued to increase the need to enter, store, analyze and report on statistics and metrics for these projects. The data in AKHMIS will allow for identifying and reporting on effective projects that lead to a decrease in the number of people experiencing homelessness in our community. There is wide agreement that individuals experiencing homelessness are disproportionately impacted by the Covid-19 public health emergency, as they do not have a safe place to isolate or quarantine, they are more likely to be infected by the virus, and they are more likely to have a poor health outcome when they contract the virus.

Project Use of Evidence

The goal of the project was to support continued funding of the AKHMIS system which helps individuals and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2919	Girdwood Fire & Rescue	Funding for Girdwood Fire & Rescue services	\$125,000	6.10	Provision of Government Services

Project Overview

This grant is for funding of needs of the Girdwood Fire & Rescue.

Project Use of Evidence

The goal of the project was to provide funds for use by the Girdwood Fire & Rescue. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2920	MOA Anchorage Police Dept	Improvement of Jewel Lake Training Center	\$200,000	6.10	Provision of Government Services

Project Overview

Anchorage Police Department for improvements at the Jewel Lake Training Center in 2017, voters approved bond proposition 6 to complete this work, however, with the rising costs of supplies this project is in need of additional funds to complete the building improvements.

Project Use of Evidence

The goal of the project was to provide additional funding for completion of the Jewel Lake Training Center. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports

ID #	Name	Project Name	Amt	Cat. #	Category Name
2921	MOA Library	Increase collection for homeschool students	\$25,000	6.10	Provision of Government Services

Project Overview

Funds available to provide homeschooling materials to include homeschool curriculum reading lists, educational books and DVDs and STEM kits.

Project Use of Evidence

The goal of the project was to homeschooling materials for families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports

ID #	Name	Project Name	Amt	Cat. #	Category Name
2922	MOA Library	Increase digital materials	\$25,000	6.10	Provision of Government Services

Project Overview

Funds were made available to meet demand for digital materials and online learning platforms.

Project Use of Evidence

The goal of the project was to meet increased demand for digital materials for individuals and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports

ID #	Name	Project Name	Amt	Cat. #	Category Name
2923	MOA Library	MIFI telecommunications costs	\$40,000	6.10	Provision of Government Services

Project Overview

Grant funds for purchase of 100 MIFI’s that will support low-income customers through 2022.

Project Use of Evidence

The goal of the project was to provide MIFI to low-income individuals and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2924	MOA Library	POD furniture for Eagle River Library	\$45,000	6.10	Provision of Government Services

Project Overview

An amount was made available to purchase COVID-aware workstations at the Chugiak-Eagle River Library that allow workers to return to public offices.

Project Use of Evidence

The goal of the project was to provide workstations at the library for individuals and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2925	MOA Library	Create creative space	\$130,000	6.10	Provision of Government Services

Project Overview

We have a large space on the 4th floor at the Loussac Library that is currently unused. Our original plan was to renovate that space into a rentable entrepreneurial space; however, the cost of construction materials has made that idea less feasible than we originally planned. Instead, we are turning the space into a training center for the Library, and that space can also be rented to other MOA departments as well as outside entities.

Project Use of Evidence

The goal of the project was to provide entrepreneurial space to individuals that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report



The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2926	MOA Parks & Rec	Amplified programing for underserved communities	\$150,000	6.10	Provision of Government Services

Project Overview

Amplified programming for underserved communities. Provide diverse and targeted programing for families to recreate in our parks & trails. 2 Seasonal positions and funding for nonprofit partners.

Project Use of Evidence

The goal of the project was to provide targeted programming to families from underserved communities that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2927	MOA Parks & Rec	Revenue replacement	\$800,000	6.10	Provision of Government Services

Project Overview

Permit Fee Relief for Community Programming Partners. To encourage outdoor events in 2021 – whether in Eagle River, Girdwood, or Anchorage – the MOA Parks and Recreation Department is offering an assistance program to reduce or eliminate the fees associated with Parks and Recreation permits. Any program, community event, sport or activity that submits a COVID Relief Application along with the permit request may be able to receive a discount up to 100% of the permit fees!

Project Use of Evidence

The goal of the project was to provide reduction of elimination of fees associated with Parks & Rec permits. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2928	MOA Parks & Rec	Beetle kill mitigation	\$3,500,000	6.10	Provision of Government Services

Project Overview

That an amount not to exceed Three Million Five Hundred Thousand Dollars (\$3,500,000) are available to Parks and Recreation for Beetle Kill Mitigation Round 2 throughout Anchorage and Eagle River-Chugiak.

Project Use of Evidence

The goal of the project was to provide funding for Beetle Kill Mitigation. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2929	Anchorage Economic Development Corp.	Road to Recovery assessment	\$33,000	6.10	Provision of Government Services

Project Overview

Funds Roger Brooks "Road to Recovery" to include downtown and the surrounding areas as well. Recovery Assessment includes activities such as "secret shopping," extensive photography, ideation – all focused on developing ideas, options, and ways Anchorage can recover and start on a path of success post-COVID.

Project Use of Evidence

The goal of the project was to fund an assessment for the use of Anchorage as it navigates its future post-COVID. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2930	Anchorage Downtown Partnership	Equipment upgrades	\$300,000	6.10	Provision of Government Services

Project Overview

The ARPA funding has allowed Anchorage Downtown Partnership to fund equipment upgrades that were not able to be funded due to decrease in revenues due to COVID. These funds were also to utilized to expand ADP efforts to provide a safe and clean downtown area for the community. Most of the funding has been allocated to purchasing new equipment.

Project Use of Evidence

The goal of the project was to provide ARPA for equipment upgrades so that they can continue to provide a safe and clean Anchorage downtown. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2931	Anchorage Community Development Assoc	Midtown Improvement District	\$100,000	6.10	Provision of Government Services

Project Overview

Aid to Midtown in its exploration and organization around the formation of a Midtown Improvement District to promote security, safety, and economic stimulus in Midtown. Funds will support outside expertise on the size of the district, necessary steps to create a tax improvement district and the scope of the work the district may wish to fund.

Project Use of Evidence

The goal of the project was to provide assistance to developing a Midtown Improvement District. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations

designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2932	Anchorage Community Development Assoc	Offset lost revenue	\$2,000,000	6.10	Provision of Government Services

Project Overview

This was to offset revenue lost during 2020 as we still were required to provide parking services, even without parkers due to covid shutdowns.

Project Use of Evidence

The goal of the project was offset loss revenue due to the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2933	MOA Public Transit	Underground Fuel Storage Tank remediation	\$800,000	6.10	Provision of Government Services

Project Overview

These funds will be addressing the remediation of contaminated soils in preparation for the FTA grant-funded Underground Storage Tank Facility replacement/installation.

Project Use of Evidence

The goal of the project was to provide funding to begin addressing contaminated soils for Anchorage. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to

funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2934	MOA Maintenance and Operations	Anchorage Health Dept replace boilers	\$2,500,000	6.10	Provision of Government Services

Project Overview

Project will replace aging boilers in Public Health Facility, including trunk lines and heat coils in HVAC air ducting. Project will also include asbestos and lead paint removal. This infrastructure is original to the building and is need of replacement.

Project Use of Evidence

The goal of the project was to aging boilers at the Anchorage Public Health Facility. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2935	MOA Anchorage Health Dept - CSS	Recover lost revenue f multiple programs	\$4,000,000	2.18	Housing Support: Other Housing Assistance*

Project Overview

Work with high-needs Clients who are often chronically homeless and face barriers to successfully obtaining and retaining housing

Project Use of Evidence

The goal of the project was to provide funding for housing for individuals and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality

of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2936	MOA Anchorage Fire Dept	Replace EMS staff vehicles	\$250,000	6.10	Provision of Government Services

Project Overview

EMS Staff Vehicles. These are vehicles for our Battalion Chiefs that oversee the daily operations for our Emergency Medical Services. They are part of our first responder profile called out to incidents. Vehicle supply chain issues are delaying the purchase of these as vendors do not currently have government contract priced vehicles available.

Project Use of Evidence

The goal of the project was to provide funding to replace EMS staff vehicles. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2937	MOA Maintenance and Operations	Replacement of existing fleet inventory	\$2,543,418	6.10	Provision of Government Services

Project Overview

Available to Maintenance and Operations for replacement of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion. This would include replacement for APD, General Government, and Heavy Equipment.

Project Use of Evidence

The goal of the project was to provide funding to MOA for replacement of aging fleet inventory. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2938	Chugiak-Eagle River Chamber of Commerce	Various costs and programs	\$154,000	2.34	Assistance to Impacted Nonprofit Organizations

Project Overview

36th Annual Bear Paw Festival 2021: “The Roaring 20’s 2.1” July 14-18 Mitigation costs/Festival costs - \$50,000 / Bandwango technology platform using digital passes for your organization’s events & activities in your community - \$24,650 / Shop Here ALL YEAR in Chugiak -Eagle River Program \$74,350 / What’s in the Box? Empowered digital business boxes delivered once a month to our members \$5,000

Project Use of Evidence

The goal of the project was to provide funding for the Chugiak-Eagle River Chamber for various programs and projects. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

This grant indirectly serves 40,000 households as key performance indicator.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2939	ABL Baseball Teams Bucs	Offset lost revenue 3 teams Chinooks, Bucs, Pilots	\$10,000	2.34	Assistance to Impacted Nonprofit Organizations
2939	ABL Baseball Teams Chinooks	Offset lost revenue 3 teams Chinooks, Bucs, Pilots	\$10,000	2.34	Assistance to Impacted Nonprofit Organizations
2939	ABL Baseball Teams Pilots	Offset lost revenue 3 teams Chinooks, Bucs, Pilots	\$10,000	2.34	Assistance to Impacted Nonprofit Organizations

Project Overview

The Anchorage Glacier Pilots used the funding to help cover costs incurred during the 2021 baseball season. Funding was used for player expenses, ballpark costs and other expenses incurred during

the season. The Anchorage Bus used funds for business expenses. The Chinooks needed to rent three extra vehicles to space out the players and coaches on trips to and from the ballparks and other functions. Those vehicles totaled \$9,380. We also spent \$1,500 on extra cleaning supplies; i.e., \$500 for masks; \$500 for extra gloves.

Project Use of Evidence

The goal of the project was to provide three local sporting teams with funds to offset lost revenue due to the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipients did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2940	Revive Alaska Community Services	Expand food pantry (needs match)	\$750,000	2.34	Household Assistance: Cash Transfers

Project Overview

To repair, expand, and upgrade food pantry/storage and distribution facility to meet increasing demands due to the COVID-19 pandemic. During the winter of early 2021 the roof of our facility caved in. The initial plan was to repair and upgrade but the engineers determined that the structural integrity of the building was compromised. Therefore, the current plan is to tear down and replace with a Life Center that will incorporate a food pantry and soup kitchen. This grant will be applied 1. as part of the cost of the food pantry section of the Life Center and 2. to relocate, repair, and upgrade a temporary food pantry facility to continue meeting increasing demands due to the COVID-19 pandemic pending completion of the Life Center. The overall budget of the RACS Life Center/Food Pantry is \$5M.

Project Use of Evidence

The goal of the project was to provide funding to upgrade a food pantry for individuals and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report



The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2941	Mountain View Health Services	Expand health care capacity	\$470,000	2.34	Assistance to Impacted Nonprofit Organizations

### Project Overview

We received \$470,000 which was allocated for a full-time physician, a part-time physician, and two behavioral health counselors. These funds were also for psychiatry consulting services, patient support services, opening a Saturday clinic, installing a COVID ventilation system and for clinic modifications. We amended our agreement as we were unable to hire a psychiatrist, perform the clinic modifications and COVID ventilation system for the amount allocated. Also, we were unable to hire a second counselor. Please see signed amendment.

### Project Use of Evidence

The goal of the project was to provide funding to expand and add medical services to individuals and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

### Project Performance Report

Between August 1, 2021, and April 11, 2022, we served 5,250 patients as a key performance indicator.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2942	Anchorage Youth Court	Support 2021-22 operational expenses	\$25,000	2.34	Assistance to Impacted Nonprofit Organizations

### Project Overview

Anchorage Youth Court (AYC) is a juvenile justice program that empowers students to serve as defense attorneys, prosecutors, and judges in cases involving their peers. It gives students accountability, education, and the opportunity to have a positive influence on others' lives. AYC also gives young offenders a chance to resolve their legal issues with no long-term consequences and to learn from the experience. As promised, AYC has been using ARPA Funding to help cover staffing and other program expenses.

Our original request stated that funding would cover the volunteer coordinator and executive director positions. However, after the request and at around the same time the ARPA funding was awarded, AYC also received a grant that covered those positions. Consequently, AYC instead used the ARPA funding to cover two other positions (the Communications & Development Coordinator and the Bookkeeping & Grants Coordinator). And because other grant funding covered the Law & Leadership program, we shifted the ARPA funding to cover other operational expenses.

Project Use of Evidence

The goal of the project was to provide funding for the Anchorage Youth Court for staff positions. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The Anchorage Youth Court has worked with 141 households during the grant period as their key performance indicator.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2943	Volunteers of America	Respond to youth mental health needs	\$600,000	2.26	Addressing Educational Disparities: Mental Health Services

Project Overview

VOA Alaska's expansion of our school-based mental health services was able to grow from 4 schools to 10 schools total in partnership with Providence Alaska. This expansion was due to CARES and ARPA funding recognizing the increased mental health needs of Anchorage youth in response to the COVID-19 pandemic. With increasing levels of depression, anxiety, suicidal ideation, and stress being experienced by students and families, our clinicians can provide on-site support and services to youth who need it most, which also helps teachers and schools as they seek to help students get back on track academically.

Additionally, these funds have helped increase access to outpatient mental health services for youth outside of our dedicated school sites and speed up access to care with a dedicated Assessment Clinician to provide rapid if not same-day assessments. No changes have been made to our project approach since originally proposed.

Project Use of Evidence

The goal of the project was to provide funding to expand VOA's school based mental health services for youth and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2944	Arctic Winter Games Team Alaska	Support participation in sports activities	\$250,000	2.34	Assistance to Impacted Nonprofit Organizations

Project Overview

This funding will be used for future Arctic Winter games.

Project Use of Evidence

The goal of the project was to provide funding for the Arctic Winter Games Team Alaska. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

Team Alaska has served 250 households as their key performance indicator.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2945	Alaska Community Foundation	Summer Camp Assistance Program	\$150,000	2.11	Healthy Childhood Environments: Child Care

Project Overview

Open for Summer Camps Initiative. A partnership with MOA, DHSS, Rasmuson Foundation and ACF for 2021 youth programs .

Project Use of Evidence

The goal of the project was to provide funding for the Summer Camp Assistance Program. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

This project has assisted 430 households as a key performance indicator.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2946	Fraternal Lodges - 20 various	Fraternal lodges with uncompensated losses	\$600,000	2.34	Assistance to Impacted Nonprofit Organizations

### Project Overview

To support 20 nonprofit fraternal lodges located in Anchorage.

### Project Use of Evidence

The goal of the project was funding for 20 fraternal lodges located in Alaska. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

### Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2947	Covenant House	Emergency Rapid Rehousing for Homeless Youth	\$225,000	2.16	Long-term Housing Security: Services for Unhoused Persons

### Project Overview

Covenant House Alaska has a robust Housing team to help meet clients where it is needed most, emergency housing and stabilization. Our rapid rehousing and permanency navigation staff members work in the Housing First model and provide comprehensive wrap around service. We recognize the value in being the pioneers for the community wide navigation model that many organizations have adopted. Within the past quarter the Covenant House Alaska Housing team has ramped up community outreach and connecting with potential clients.

We onboarded two new Rapid Re-housing case Managers. The team housed 6 youth during this process of onboarding new hires and completed 3 Ready to Rent classes for 8 youth providing access funding for placement. By providing Ready to Rent classes this helps youth understand how to be a better tenant and what to expect when transitioning into independent housing. Currently, we are in the process of extending our supportive services based on data and youth need up to a year to ensure adequate time to stabilize.

### Project Use of Evidence

The goal of the project was to provide funding for emergency rapid rehousing of youth in Anchorage. to individuals and families that were adversely affected by the pandemic. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build

evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2948	Alaska Black Caucus	Acquisition of office space	\$437,500	2.34	Assistance to Impacted Nonprofit Organizations

Project Overview

The Alaska Black Caucus (ABC) purchased a building and moving to have the building renovated to meet program needs to provide economic support services, economic recovery, education, and community action to address systemic challenges including health for BIPOC communities that were disproportionately affected by COVID-19 pandemic.

Project Use of Evidence

The goal of the project was to provide funding to assist in renovating a building to meet program needs. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.

ID #	Name	Project Name	Amt	Cat. #	Category Name
2949	Bike Anchorage	Bicycle racks throughout Municipality	\$80,000	6.10	Provision of Government Services

Project Overview

Bike Anchorage will develop a plan that identifies optimal locations for bike parking infrastructure that take into account factors like maximum benefits to the cycling community, property ownership, ADA accessibility requirements, and adjacency to transit and bike routes. This plan will be created in close coordination with the Municipality of Anchorage and nonprofit entities like the Anchorage Park Foundation and the Anchorage Downtown Partnership, who will be responsible for the installation of the bike parking infrastructure.

It will incorporate existing bike parking infrastructure planning by AK Bike Box, Inc. and guidance published by entities such as the Association of Pedestrian and Bicycle Professionals, NACTO, and manufacturers like Dero, Inc. and Madrax, Inc. In addition, Bike Anchorage will provide project management to support the installation of the selected bike parking infrastructure.

#### Project Use of Evidence

The goal of the project was to provide funding for updated bike parking and racks. The first tranche of MOA ARPA grant funding was not disbursed with a lens of evidence based interventions in place and are not at this time being evaluated through program evaluations designed to build evidence. As a proscriptive measure the Municipality of Anchorage will look to funding and support to identify contractors and personnel to provide data including the dollar amount of total project spending that is allocated towards evidence-based interventions.

#### Project Performance Report

The sub-recipient did not have a specific Key Performance Indicator (KPI) for this grant. As a proscriptive remedy the Municipal will work with grantees to identify, track and report back select KPIs for each grant for future annual Performance Reports.