

New Castle County, Delaware  
**Recovery Plan**

**State and Local Fiscal Recovery  
Funds**

2024 Report

New Castle County, Delaware  
2024 Recovery Plan

Table of Contents

Contents

**GENERAL OVERVIEW ..... 6**

**1. Executive Summary..... 6**

**2. Uses of Funds..... 6**

**3. Promoting Equitable Outcomes ..... 12**

**4. Community Engagement..... 13**

**5. Labor Practices ..... 13**

**6. Use of Evidence ..... 13**

**7. Performance Report ..... 14**

**Project ARPA00001: ARPA Coordinator for New Castle County, DE ..... 15**

**Project ARPA00002: Behavioral Health School Based Services at A.I. DuPont Middle School. 15**

**Project ARPA00003: At-Risk First Time Mothers ..... 15**

**Project ARPA00004: Project SEED Coordinator ..... 16**

**Project ARPA00006: Overtime for COVID Test Kit Distribution at Government Center 1/8/22... 17**

**Project ARPA00007: ANP Technologies Inc. COVID-19 Rapid Tests Distributed Through Ivira Pharmacy (CANCELLED) ..... 17**

**Project ARPA00008: SHI SimpliGov ARPA Portal for New Castle County, DE..... 17**

**Project ARPA00011: Web Service..... 18**

**Project ARPA00013: Wastewater Based Epidemiology System ..... 18**

**Project ARPA00014: National Health Corps ..... 19**

**Project ARPA00015: Grant Thornton ARPA Support Services ..... 19**

**Project ARPA00016: L.E.E.P. Pathways to Apprenticeship Food Stipend Initiative ..... 19**

**Project ARPA00021: 1,000 Kids Coding Initiative ..... 20**

**Project ARPA00024: Holloway Terrace Outfall Sanitary Sewer Replacement..... 20**

**Project ARPA00026: Community Health Fair ..... 21**

**Project ARPA00027: Mobile Coverage Study ..... 21**

**Project ARPA00028: Community Violence Intervention ..... 22**

**Project ARPA00029: Kappa Care Initiative ..... 22**

**Project ARPA00031: Supporting Kidds Childhood Bereavement..... 23**

**Project ARPA00033: DCS Youth Employment ..... 23**

**Project ARPA00036: Hotel Accommodations & Food for First Responders ..... 24**

New Castle County, Delaware 2024 Recovery Plan Performance Report

<b>Project ARPA00037: DCS Youth Employment - Coding.....</b>	<b>24</b>
<b>Project ARPA00038: RFP/Grant Writing Assistance.....</b>	<b>24</b>
<b>Project ARPA00040: Sparrow Run Community Day.....</b>	<b>25</b>
<b>Project ARPA00041: Funding for Advertising ARPA Bids.....</b>	<b>25</b>
<b>Project ARPA00042: Project SEED Community Liaison 1.....</b>	<b>26</b>
<b>Project ARPA00043: Project SEED Community Liaison 2.....</b>	<b>26</b>
<b>Project ARPA00044: ARPA Coordinator for New Castle County, DE (full-time position) .....</b>	<b>27</b>
<b>Project ARPA00045: Legal Fees.....</b>	<b>27</b>
<b>Project ARPA00046: Assistant Managing Director for Hope Center .....</b>	<b>27</b>
<b>Project ARPA00048: SHI SimpliGov Workflow for Web Development Services for Qualified Small Businesses .....</b>	<b>28</b>
<b>Project ARPA00049: Sustaining Opportunities for Playful STREAM Learning for NCC Children .....</b>	<b>28</b>
<b>Project ARPA00051: Hospitality Center 2.0 .....</b>	<b>29</b>
<b>Project ARPA00052: YMCA Sexual Assault Response Center Support.....</b>	<b>29</b>
<b>Project ARPA00056: First Tee-Delaware.....</b>	<b>30</b>
<b>Project ARPA00059: Overlook Colony Revitalization Project .....</b>	<b>30</b>
<b>Project ARPA00060: Knollwood Project, Claymont Boys &amp; Girls Club.....</b>	<b>31</b>
<b>Project ARPA00063: A Safer Knollwood.....</b>	<b>31</b>
<b>Project ARPA00064: Upskill DE .....</b>	<b>31</b>
<b>Project ARPA00065: Chef at Reader's Café.....</b>	<b>32</b>
<b>Project ARPA00066: Commercial Corridor Program.....</b>	<b>32</b>
<b>Project ARPA00068: Small Business Enterprise Program .....</b>	<b>33</b>
<b>Project ARPA00069: NCC Elementary School Wellness Centers .....</b>	<b>33</b>
<b>Project ARPA00071: Consultant Services for Strategic and Operational Planning for the Hope Center.....</b>	<b>34</b>
<b>Project ARPA00073: DCS Technology Youth Employment.....</b>	<b>34</b>
<b>Project ARPA00074: Rosegate Clean up.....</b>	<b>35</b>
<b>Project ARPA00075: Our Youth Inc NCC Housing Grant (Oliver's Estate) .....</b>	<b>35</b>
<b>Project ARPA00077: Code Differently Youth Technology Career Program.....</b>	<b>35</b>
<b>Project ARPA00078: Sparrow Run Project, Greater Newark Boys &amp; Girls Club .....</b>	<b>36</b>
<b>Project ARPA00079: Oakmont Cleanup .....</b>	<b>36</b>
<b>Project ARPA00081: Child, Inc. Studio Project .....</b>	<b>37</b>
<b>Project ARPA00083: Central YMCA Housing .....</b>	<b>37</b>
<b>Project ARPA00084: Men's Workshop .....</b>	<b>38</b>
<b>Project ARPA00085: Women's Conference .....</b>	<b>38</b>
<b>Project ARPA00086: Project SEED Uniforms .....</b>	<b>39</b>
<b>Project ARPA00088: Environmental Justice Project Eligibility.....</b>	<b>39</b>

<b>Project ARPA00089: SBE Program Coordinator .....</b>	<b>39</b>
<b>Project ARPA00090: Hope Center Academic Enrichment Program .....</b>	<b>40</b>
<b>Project ARPA00091: Labcorp Employee Testing.....</b>	<b>40</b>
<b>Project ARPA00097: DDOJ – Prosecutors at Homicide Scenes .....</b>	<b>41</b>
<b>Project ARPA00098: Launcher Entrepreneurship Program.....</b>	<b>41</b>
<b>Project ARPA00100: Milan Data Science Strategies – Develop and Analyze Performance Metrics for NCC Hope Center .....</b>	<b>42</b>
<b>Project ARPA00108: YWCA - ESTEEM, YW Leaders, Healthy Relationships and Capacity Building.....</b>	<b>42</b>
<b>Project ARPA00111: Rosegate Playgrounds.....</b>	<b>42</b>
<b>Project ARPA00118: Exceptional Care for Children - Airway Clearance .....</b>	<b>43</b>
<b>Project ARPA00119: Everett Theatre ARPA Support .....</b>	<b>43</b>
<b>Project ARPA00121: YWCA’s Sexual Assault Response Center – Maintaining Capacity for Increased Needs .....</b>	<b>43</b>
<b>Project ARPA00122: Amanaceer Counseling: Supporting Female Victims of Domestic Violence .....</b>	<b>44</b>
<b>Project ARPA00123: Delaware Center for Justice: Adult Victim's Services.....</b>	<b>44</b>
<b>Project ARPA00124: Child Inc: Domestic Violence Community Health Worker Program.....</b>	<b>45</b>
<b>Project ARPA00126: Annual SimpliGov Maintenance &amp; Subscription.....</b>	<b>45</b>
<b>Project ARPA00127: Critical Home Repairs for Low-Income Families.....</b>	<b>46</b>
<b>Project ARPA00128: Sparrow Run 3x3 Basketball Tournament .....</b>	<b>46</b>
<b>Project ARPA00129: Position: ARPA Finance Officer .....</b>	<b>46</b>
<b>Project ARPA00132: ARPA Eligibility Legal Review – Rt 9 Library Innovation Center .....</b>	<b>47</b>
<b>Project ARPA00133: Grant to Humane Animal Partners.....</b>	<b>47</b>
<b>Project ARPA00134: Grant to Forgotten Cats, Inc.....</b>	<b>47</b>
<b>Project ARPA00135: Grant to Faithful Friends Animal Society.....</b>	<b>48</b>
<b>Project ARPA00139: Latin American Community Center Inc .....</b>	<b>48</b>
<b>Project ARPA00140: Little Mill Creek Restoration at Woodland Run Park .....</b>	<b>49</b>
<b>Project ARPA00143: ARPA Community Liaison Position Request .....</b>	<b>49</b>
<b>Project ARPA00144: Literacy Empowers .....</b>	<b>49</b>
<b>Project ARPA00147: The Delaware Center for Contemporary Arts, Inc.....</b>	<b>50</b>
<b>Project ARPA00148: District 3 Additional Parks Crew .....</b>	<b>50</b>
<b>Project ARPA00149: Banning Park - 2nd Turf Field, Drainage, Pavilions.....</b>	<b>50</b>
<b>Project ARPA00152: Surratte Tree Removal/Shade Installation .....</b>	<b>51</b>
<b>Project ARPA00156: Planned Parenthood DE.....</b>	<b>51</b>
<b>Project ARPA00160: Project SEED: Program Budget 6-12 Month Projection .....</b>	<b>51</b>
<b>Project ARPA00161: Kingswood Community Center .....</b>	<b>52</b>
<b>Project ARPA00162: Kind to Kids.....</b>	<b>52</b>

<b>Project ARPA00166: SE5, SCG Community Outreach Initiative: Collaborating with The BBC ..</b>	<b>53</b>
<b>Project ARPA00167: 2019-2022 Countywide Sanitary Sewer Point Repair.....</b>	<b>53</b>
<b>Project ARPA00170: Big Brothers Big Sisters of Delaware.....</b>	<b>54</b>
<b>Project ARPA00171: Center for Structural Equity.....</b>	<b>55</b>
<b>Project ARPA00174: The Teen Warehouse: High-Risk Youth Mentoring Program .....</b>	<b>55</b>
<b>Project ARPA00179: Wilton Park Improvements .....</b>	<b>56</b>
<b>Project ARPA00183: Fair Chance.....</b>	<b>56</b>
<b>Project ARPA00184: First State Squash .....</b>	<b>56</b>
<b>Project ARPA00192: Leading Youth Through Empowerment: Pandemic Related Learning Loss and College Access Issues in Low-to-Moderate Income New Castle County Students.....</b>	<b>57</b>
<b>Project ARPA00197: Bethel CARES: Power Lunch Program .....</b>	<b>57</b>
<b>Project ARPA00200: ARPA Grant Program for Volunteer Fire Companies .....</b>	<b>58</b>
<b>Project ARPA00201: Wilmington Hope Commission: HEAT Program .....</b>	<b>58</b>
<b>Project ARPA00207: Stormwater Management Basin Improvements II, Various Locations .....</b>	<b>59</b>
<b>Project ARPA00208: Supporting Kidds: Healing Pathways in a Box .....</b>	<b>59</b>
<b>Project ARPA00223: STRIVE: How You Lead Matters.....</b>	<b>60</b>
<b>Project ARPA00234: Pay for Success Intermediary Services .....</b>	<b>60</b>
<b>Project ARPA00265: NCC Sewer Infrastructure Projects.....</b>	<b>60</b>
<b>Project ARPAPremiumPay1: Premium Pay .....</b>	<b>61</b>
<b>Project ARPAREvReplace: New Castle County Provision of General Government Services.....</b>	<b>62</b>
<b>Project ARPANonProfits: New Castle County Assistance to NonProfits .....</b>	<b>62</b>
<b>Project ARPADMIN: EC 7.3 Administrative Costs 2025-2026 .....</b>	<b>62</b>

## GENERAL OVERVIEW

### 1. Executive Summary

In New Castle County, Delaware, the COVID-19 pandemic impacted the community in many ways – from temporary and permanent job losses, to impacts on parents and students who navigated remote learning, to increasing risks to vulnerable populations like those experiencing homelessness to impacts to local non-profit organizations and small businesses. The pandemic also revealed and exacerbated long-standing inequities in our community, from health inequities, to access to safe outdoor spaces, to educational outcomes.

The American Rescue Plan Act (ARPA) Coronavirus State and Local Fiscal Recovery Funds (SLFRF) provide us a unique opportunity to reimagine New Castle County. We solicited ideas directly from residents via an online webform and through five ARPA Task Force Committees. We have carefully considered various ways to improve the quality of life for residents across our County, both in terms of immediate recovery and longer-term investments. We have also considered ways to address historical inequities.

Since our last report in 2023, New Castle County has utilized both tranches of State and Local Fiscal Recovery Funds to continue to execute subaward agreements, grant-in-aid, and beneficiary agreements to support local organizations serving the New Castle County community. Our areas of focus were designed to ensure the most efficient use of funds, provide technical support to local non-profit organizations, and maintain compliance and monitoring processes with the necessary controls in place. Approximately 169 projects are currently underway, and we expect to initiate an additional 10-15 projects before December 31, 2024.

In addition, the county is directly executing wastewater, stormwater, park enhancement, workforce development and other projects.

### 2. Uses of Funds

Our administration has budgeted for, and New Castle County Council has approved appropriations of, both tranches of SLFRF funds into the areas of focus that we have categorized publicly as:

**Building Better Communities** - to identify and implement strategies that will result in violence reduction and increased community engagement in under-served neighborhoods throughout New Castle County.

**Health Equity** - to address health inequities through programs like continuing our National Health Corps pilot, supporting victims of domestic violence, piloting the creation of Wellness Centers in Elementary Schools, and hosting a community health fair.

**Affordable Housing** - to increase and preserve the supply of affordable rental and ownership units and increase transitional housing for people experiencing homelessness.

**Workforce Development** - to support specific workforce development programs for youth and adults and also support small businesses seeking to become county

contractors.

**Neighborhood Revitalization** - to address commercial corridor revitalization in disproportionately affected communities and provide web service support to small businesses.

**Environmental Justice** - to identify opportunities to address historic environmental injustices, including making improvements to outdoor green spaces in disproportionately impacted communities.

**Hope Center Sustainability & Enrichment** - to help define sustainability and performance metrics of the Hope Center (hotel turned homeless shelter) and provide additional enrichment opportunities for youth residing there.

**Support to the Hotel Industry** - to assist the Greater Wilmington Convention and Visitor Bureau with increased marketing to promote New Castle County to visitors and increase hotel stays.

**Stormwater/Wastewater Infrastructure** – to fund specific stormwater and wastewater infrastructure projects identified by the Public Works department.

**Mobile Broadband Infrastructure** – to conduct a study of cellular broadband access across the county, identify areas to construct additional towers to increase connectivity for public safety and general public use, and solicit bids from providers for those towers.

**Support to the Volunteer Fire Service** - to defray the negative economic impacts sustained by fire companies in the pandemic recovery phase.

**Non-Profit Support** - to provide support to non-profit organizations addressing eligible community needs exacerbated by the pandemic.

**ARPA Administration Revenue Replacement** – providing grant in aid for “Government services” defined by the Final Rule as any service traditionally provided by a government, including construction of roads and other infrastructure, provision of public safety and other services, and health and educational services. New Castle County has routinely provided financial support to nonprofits throughout our jurisdiction. This support is a vital tool for the County’s mission to maintain the delicate balance of elevating the quality of life for its residents and sustaining affordable services for the benefit of the general public.

Most of the specific projects in these areas of focus are approved and underway, with others still being defined and assessed for eligibility.

The planned, in-progress, and completed projects can be correlated to the ARPA Expenditure Categories in this fashion:

a. **Public Health (EC 1)**

We partnered with a local pharmacy to provide **COVID-19 rapid testing** options to the community. We also continued to provide on-site **COVID-19 PCR testing** to employees through July 2022.

We continued **wastewater monitoring** for the presence of the COVID virus, partnering with the University of Delaware’s Center for Environmental and Wastewater Epidemiological

Research (CEWER).

As part of our **Building Better Communities (BBC)** initiative, we have (39) projects that have been obligated to date, including projects in progress under EC 1.11: Community Violence Interventions and EC 1.12: Mental Health Services, all aimed at addressing needs in disproportionately impacted communities.

As part of the BBC initiative, we formalized a program called **Project SEED** (Sustained Empowerment Enhancement and Development), a program within the New Castle County Division of Police to address quality of life issues within neighborhoods and empower community champions to lead change. Specifically, we funded three full-time positions (one Project SEED Coordinator and two Project SEED Coordinators). We also reviewed and funded multiple projects undertaken by Project SEED, including mental health workshops and community cleanups.

The Building Better Communities committee reviewed and recommended sub-recipient awards to multiple non-profit entities creating or expanding community programs to prevent violence and support the victims of trauma due to violence, including the following:

- Our **Supporting Kidds** project provides funds to support the of the Healing Pathways in a Box program which provides mental health support for youth, with the goal of mindfulness and how to cope with the world around them and loss of loved ones. The program will assist youth impacted by the pandemic who have been exposed to the loss of a loved one at an early age and need mental health assistance. This program specifically impacts 15 Disproportionately Impacted households who reside in qualified census tracts with low or moderate-income households or populations.
- Through the **Wilmington Community Advisory Council: Community Violence Prevention Initiative** we supported a comprehensive community-based approach to reduce violence and provide positive development amount youth. Six community members were hired as Community Well-Being Ambassadors (CWAs) based at CSE and Network Connect, with one serving as a lead. These ambassadors implemented evidence-based interventions to improve neighborhood well-being. The program's performance highlights include enrolling 61 workers in sectoral job training programs, with 33 completing the training, and engaging 35 participants in summer youth employment programs. This approach leverages local influencers to enhance community trust and engagement, ensuring impactful and sustainable improvements.
- The **Red Clay Consolidated School District** received reimbursement for contracting Children and Families First Delaware Inc. (CFF) to deliver trauma counseling services at Alexis I. DuPont Middle School. This initiative aimed to address the trauma experienced by students and reduce violence within the communities served by the school. CFF offered School-Based Consultation Services to the faculty and professional teams at the school, utilizing the space provided by the school.

The BBC Committee also reviews data and recommends specific communities of focus for investment, based on educational results, community violence, and income data. The communities of focus defined to date are Knollwood, Sparrow Run, Rosegate, Richardson Park, Brookside, Pleasantville and Penn Rose, resulting in projects including those listed below. Additional projects are being obligated through Fall, 2024 in specific communities across the county.

- Boys & Girls Club of Delaware youth engagement programs in both Knollwood and Sparrow Run for at-risk youth.
- Delaware Coalition Against Gun Violence project for youth engagement and education on community safety
- YWCA Esteem program educating youth on healthy relationships and conflict resolution in Rosegate and Richardson Park
- Speak English 5 youth engagement and mentoring program in Pleasantville and Brookside

We are also supporting community violence interruption programs via subaward agreements with Strive: How you Lead Matters for youth engagement and mentoring and the Hope Commission, for a program called Habilitation Empowerment Accountability Therapy (HEAT) Program a manualized, culturally proficient curriculum that has shown promise in pilot studies for improving outcomes among young adult men in drug courts and parole.

Also in the Public Health Expenditure Category are **projects aimed at preventing and addressing domestic violence**, including agreements with the YWCA Sexual Assault Resource Center, Amanaceer Counseling, and the Delaware Center for Justice.

Finally in the Public Health area, the County's Emergency Medical Services (EMS) team organized and hosted a **Community Health Fair** in June 2022 to provide health information and resources to families in Wilmington.

b. **Negative Economic Impacts (EC 2)**

We are investing in projects to increase the supply of **affordable housing** in the County. Specifically, we have allocated \$15 million toward projects that will increase availability of affordable transitional, rental and ownership units.

Eight projects have been selected for funding by the Affordable Housing Committee via a competitive review process. Renovation of housing for single men experiencing homelessness at the Central YMCA is complete. Renovations are underway on affordable rental units in Overlook Colony by Interfaith Community Housing of Delaware. Construction is underway on new affordable homes in the Southbridge community in Wilmington, with Our Youth, Inc. Five other affordable housing projects, including construction of transitional housing, home repairs for low-income homeowners, among others, are in the compliance review and contracting stages.

We are investing in **workforce development** in multiple ways: expanding the County's Youth Employment Program, investing in computer programming as part of the County's 1,000 Kids Coding initiative, and supporting apprenticeship for construction trades with food stipends to program participants. The latter two in particular are in fields where talent is in high demand and underemployed or unemployed individuals can build skills and careers.

In addition, to **support entrepreneurs**, we are funding three cohorts of the Launcher Entrepreneurship program, providing business education and technical assistance to entrepreneurs in communities hardest hit by the pandemic.

We created a **Small Business Enterprise** program to expand and diversify the pool of qualified, registered SBE vendors to the county. We started with a consultant to review the

current situation and gather data and have since hired a full-time SBE Coordinator who is actively engaging with small businesses, providing technical support, and matching contract opportunities to SBE profiles. Since the SBE Coordinator started in early 2024, we have seen an increase of 77% in SBEs registered with New Castle County with 30 contract bids from SBE's in the last six months.

We have contracted with a local Community Development Financial Institution (CDFI) to provide technical assistance and grants to **small businesses in specific commercial corridors** in the County that were disproportionately impacted by the pandemic.

We are also **supporting small businesses** impacted by the pandemic by offering web development and ecommerce service support from qualified web development vendors - at no cost to the small businesses. Small Business applicants are matched with selected vendors, so that the businesses can improve their websites, online ordering capabilities, and other elements to help them be more competitive.

We have continued to fund the **National Health Corps Delaware** program we piloted in 2021, with members addressing health inequities by serving with various local non-profits. This program nationally has evolved to focus on members gaining experience and training as Community Health Workers; we intend to continue funding this program as an operating site by obligating funds through the first half of 2025.

We have expanded **home visiting nursing support for first-time mothers**, providing more mothers and children with intervention shown to impact health outcomes later in life. Through the use of a 'pay for success' model, we are stretching our investment in this program farther than we could do with the SLFRF funds alone.

We are addressing **financial impacts to vulnerable populations** with specific projects like Kind to Kids' UGrad program providing educational support for youth in foster care and Leading Youth Through Empowerment (LYTE)'s programs addressing pandemic learning losses for disproportionately impacted students.

We are establishing the **sustainability of the Hope Center** - the hotel the County purchased in November 2020 and transformed into housing for individuals and families experiencing homelessness. Specifically, we are using funds for an Assistant Managing Director who is preparing a sustainability plan, supported by performance and impact metrics provided by outside contractors. We are also increasing educational enrichment opportunities at the Hope Center, as half of the Hope Center residents on any given day are children.

We provided support to the County's **Volunteer Fire Service** to defray the increased costs of responding to medical emergencies by the 21 fire companies during the pandemic recovery phase.

**c. Public Health-Negative Economic Impact: Public Sector Capacity (EC 3)**

We paid employees **overtime pay for a COVID-19 rapid test kit distribution event** on Saturday January 8, 2022, at our Government Center complex. Specifically, we requested the Construction Support crew to set up the Test Site at the Government Center and subsequently direct traffic during the event and break down equipment afterwards. The hours worked by Public Works team members were integral in the distribution of at-home, rapid COVID-19 test kits to members of the community. This was a mass distribution event

New Castle County, Delaware 2024 Recovery Plan Performance Report

that resulted in about 4,500 test kits (9,000 tests total) being distributed to the community during the Omicron variant surge in the County in early January 2022.

d. **Premium Pay (EC 4)**

Premium Pay direct deposits were made to eligible New Castle County employees on December 23, 2021. The County distributed Premium Pay to employees that faced heightened risks due to the character of their work with the County.

As part of its premium pay program, the County paid premium payments to certain employees who are exempt from FLSA overtime provisions and whose salary (including the premium payment) exceeds the Final Rule's wage threshold for New Castle County, DE. These employees Premium Pay Narrative represent a small percentage of the total employees paid by the County's premium pay program.

To ensure that the program was responsive to all employees that assumed increased risks to their health as a result of performing essential work during the pandemic, the County evaluated all workers' duties and health risks and confined qualified employees to only those employees whose duties require regular in-person interactions with the public and/or co-workers and/or regular physical handling of items that were handled by the public or co-workers. Qualified employees were then compensated a flat \$5.00 per hour premium payment for every hour they could demonstrate was performed within County facilities or in the field and in-person interactions or materials handling could not be avoided.

Finally, total premium payments were capped at limits to not exceed up to \$5,000. In reviewing the duties and work performed by the employees whose salary exceeds the Final Rule's threshold, the County has determined that they endured similar risks to their health and safety in

performance of essential work as employees whose salaries and wages are below the threshold. Therefore, the County determined that fairness and consistency dictated that all employees should be recognized and compensated fairly and consistently for the increased risks to their health and safety for the performance of essential work during the pandemic, including employees whose salaries exceeded the Final Rule's threshold.

Due to the limitations imposed by the County on premium pay compensation, the employees that exceed the Final Rule's wage threshold benefited the least from the premium payments they received as a percentage of their annual earnings. As a percentage of annual earnings, the County's premium payment was most responsive to lower wage employees.

e. **Water, Sewer, and Broadband Infrastructure (EC 5)**

New Castle County allocated a total of \$15 million for sewer and stormwater projects across the two SLFRF tranches. Projects obligated in this Expenditure Category include rehabilitation of the Sewer system in the Holloway Terrace community (completed), county-wide sewer point repairs, specific stormwater basin improvements, and other projects prioritized by our Public Works team.

For broadband infrastructure, we allocated \$500,000 from the first tranche and issued an RFP for a study to assess gaps in cellular service across the County. The results of that study are informing specific infrastructure investments we will make, up to an allocated \$1

million in second-tranche funding to improve cellular service coverage.

f. **Revenue Replacement (EC 6)**

New Castle County has allocated a total of \$53,370,351 across both SLFRF tranches, which we are intending to use across multiple years to support government service spending in the current and subsequent two fiscal years, with all revenue replacement funds obligated by December 31, 2024.

**Planned Uses of Other Federal Funds**

We anticipate using additional HUD funding under the American Rescue Plan Act to support affordable housing in the County, a persistent need that has been exacerbated by the pandemic. In addition, we applied for, were awarded and are now executing an EDA grant for a project to enhance tourism and outdoor recreation on the Jack A. Markell Trail between Wilmington and New Castle through public art installations and trailhead enhancements.

To improve non-motorized connectivity in the county, we also applied for and received a RAISE grant from the U.S. DOT for the construction of the Newport River Trail, a pathway connecting Wilmington with the Town of Newport and a key segment in other pathway connections in the northern part of the County.

**3. Promoting Equitable Outcomes**

As part of our budgeting process for both the first and second tranches of SLFRF, we have actively considered how the County's investments will promote greater equity in the County.

We mapped the Qualified Census Tracts (QCTs) in the County. In addition, because the Qualified Census Tracts do not fully reflect all areas of poverty in the County due to the sizes of QCTs, we also mapped areas where more than 50% of residents earn less than 60% of Area Median Income (AMI). We conducted this additional mapping to better identify the communities in the County most in need of SLFRF funds.

As we have designed, reviewed, contracted, and funded specific SLFRF-funded projects, we are considering the historical inequities in the County and aim to create projects that are appropriately focused to address those gaps.

For example, the Building Better Communities Committee that reviews projects for funding as part of this initiative has specifically defined the communities of focus based on quality-of-life complaints, other police calls for service, income data, and other data like percentage of owner-occupied housing units. This committee has worked methodically review, score, and recommend applications for programs to address specific community needs.

In addition, among the County's Health Equity programs, the National Health Corps Delaware program that the County piloted chose 'host sites' for the NHC DE members to perform their service based on addressing health equity gaps in the community.

Similarly, with the piloting of Wellness Centers in four Elementary Schools, the schools were chosen based on demographic and other data to address health equity gaps that the pandemic exacerbated.

#### **4. Community Engagement**

On June 1, 2021, we began the public engagement process by soliciting written input from the community on how to reimagine New Castle County with SLFRF funds. Since then, we have received 146 written comments, with input on supporting non-profits, investing in infrastructure, supporting parents with daycare access, and many other topics.

We also chartered a task force comprised of five committees to gain insights from subject matter experts and members of the public on specific topics:

- Early Childhood Learning
- Economic and Community Development
- Workforce Development
- Intergovernmental Collaboration
- Audit & Compliance (a continuation of a committee started under our CARES Act process)

These five committees held a total of 23 meetings in June, July, and August 2021 and delivered recommendations to the County Executive.

In addition to these New Castle County Executive branch actions, New Castle County Council also held two public workshops on June 23 and July 21, 2021 to discuss funding priorities and programs.

The CARES Act/ARPA Audit and Compliance Committee continues to hold monthly public meetings, under the joint leadership of the County Auditor and the Chief Financial Officer.

The Building Better Communities (BBC) committee was chartered in 2022 and holds monthly public meetings to identify and implement strategies that will result in violence reduction and increased community engagement in under-served neighborhoods throughout New Castle County.

The County's community engagement process-including the written suggestions from the public and the recommendations of the task force committees-worked not only to solicit ideas for SLFRF-funded projects, but also provided diverse perspectives on the challenges facing the County and in particular its underserved communities.

The appropriation legislation for the first tranche laid out specific areas of focus for investment, which was discussed in depth with County Council in public meetings in November 2021. The administration brought to Council the appropriation legislation for the second tranche in July 2022.

#### **5. Labor Practices**

For all infrastructure projects using SLFRF funds, are using the County's robust bidding and monitoring practices. In addition, Minority and Women-owned Business Enterprises (MWBE) are afforded full opportunity to submit proposals and will not be subject to discrimination on the basis of race, color, national origin, sex, religion, age, disability, or sexual orientation in consideration of any award.

#### **6. Use of Evidence**

As we have been considering administration priorities and working to design specific New Castle County, Delaware 2024 Recovery Plan Performance Report

SLFRF projects, we are actively working with recipients to help them shape project goals and measure impact. We are investing in multiple evidence-based interventions (EBIs), including our “pay for success” project to support at-risk first-time mothers, which is now underway and showing promising initial positive impact. A project with Child, Inc. focused on providing educational, social and academic opportunities to youth living within a QCT will monitor specific performance metrics, once fully launched in the coming months. Among our Affordable Housing projects, Good Neighbors Home Repair will provide data on their impacts in providing low-income homeowners with critical repairs to help them stay in their homes. Investment in the Latin American Community Center to construct a new childcare center that supports low-income households in need of childcare services will also provide helpful insights on the impact of this service expansion in the community. Finally, food insecurity programs like Bethel Cares: Power Lunch will provide data on the impact of their program to address food insecurity in a disproportionately impacted community in Wilmington. Programs that are Evidence-based Interventions are noted as such in the Project Inventory that follows in the balance of this report.

## **7. Performance Report**

In our agreements with contractors, sub-recipients, and beneficiaries for the various projects underway and planned, we are requiring that performance measures be articulated and agreed upon before contracts are executed and the funds are obligated. We had a significant increase in obligation of funds in this annual period after thorough eligibility reviews internally and with our compliance partner, Guidehouse. Now that projects are starting to meet the spending threshold for active monitoring of their activity and impacts, we will compile those impacts over time and look forward to reporting more completely in our next annual report.

In addition, as part of the second tranche budget, we included funding for a project specifically to review our ARPA investments. Specifically, anticipate issuing an RFP for an organization to conduct a study to measure the effectiveness and impact of the County's ARPA investments over time.

## PROJECT INVENTORY

<b>Project ARPA00001: ARPA Coordinator for New Castle County, DE</b>
Period of Performance: 11/22/2021 – Present
Funding amount: \$49,999.00
Cumulative Obligations: \$49,999.00
Cumulative Expenditures: \$40,820.00
Annual Obligations: \$0.00
Annual Expenditures: \$0.00
Project Expenditure Category: 7.1 Administrative Expenses
<u>Project Overview:</u> This project was undertaken to hire vendor Morris-Levenson, LLC to perform professional services to complete the tasks of the American Rescue Plan Act (ARPA) Coordinator for New Castle County, DE. The ARPA Coordinator's work focused on: the effective management and administration of New Castle County's SLFRF funds; coordinating the County's efforts to use its SLFRF funds, working with a variety of stakeholders to coordinate the many aspects of deciding on and disbursing the County's SLFRF funds; working to ensure that SLFRF expenditures were made in accordance with the Act and consistent with guidance issued by the U.S. Department of Treasury; and worked to ensure that the County met its compliance and reporting obligations.

<b>Project ARPA00002: Behavioral Health School Based Services at A.I. DuPont Middle School</b>
Period of Performance: 4/23/2022 – Present
Funding amount: \$86,760.00
Cumulative Obligations: \$86,760.00
Cumulative Expenditure: \$53,599.68
Annual Obligations: \$0.00
Annual Expenditures: \$53,599.68
Project Expenditures Category: 1.11 Community Violence Interventions
<u>Project Overview:</u> This project reimbursed Red Clay Consolidated School District (the "District") for hiring Children and Families First Delaware Inc. (CFF) for provided services for a trauma counseling program at Alexis I. DuPont Middle School (the "School"), to address the trauma experienced by students and to mitigate violence within the communities of students attending the school. CFF provided School-Based Consultation Services to the faculty and professional teams at the school within space provided by the school.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$86,760.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 0</li> <li>Number of workers completing sectoral job training programs: 0</li> <li>Number of people participating in summer youth employment programs: 25</li> </ul>

<b>Project ARPA00003: At-Risk First Time Mothers</b>
Period of Performance: 3/15/2022 – Present
Funding amount: \$3,075,000.00
Cumulative Obligations: \$3,075,000.00
Cumulative Expenditure: \$882,881.00
Annual Obligations: \$(141,283.00)
Annual Expenditures: \$807,881.00
Project Expenditures Category: 2.12 Healthy Childhood Environments: Home Visiting

<b>Project Overview:</b> This project expanded access to the Nurse Family Partnership® Model (“NFP Model” or the “Intervention”) implemented by CFF in order to facilitate home nursing visits to 120 first-time, low-income mothers in New Castle County, which positively altered the trajectories of parents and children and increased access to high quality home visiting services for the County’s most vulnerable residents, including clients who were underrepresented, disadvantaged, and/or unhoused. The project was model which allowed for the measurement of project outcomes.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$3,075,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of children served by childcare and early learning services (pre-school/pre- K/ages 3-5): N/A</li> </ul>
<ul style="list-style-type: none"> <li>Number of families served by home visiting: 167</li> </ul>

<b>Project ARPA00004: Project SEED Coordinator</b>
Period of Performance: 2/22/2022 – 12/31/2024
Funding amount: \$364,493.69
Cumulative Obligations: \$304,812.62
Cumulative Expenditure: \$304,812.62
Annual Obligations: \$140,666.09
Annual Expenditures: \$140,666.09
Project Expenditure Category: 1.11 Community Violence Interventions
<b>Project Overview:</b> Funding was requested for the hiring of the full-time, limited-term position of Project SEED Coordinator to provide leadership to the Project SEED (Sustained Empowerment Enhancement & Development) program. The program is in the Building Better Communities initiative, intended to strengthen neighborhoods and decrease violence, using a phased approach to support neighborhood self-sufficiency and growth. Understanding that each neighborhood has unique challenges that, left unaddressed, will reduce quality of life for residents, Project SEED uses an integrated, multi-disciplinary approach to address quality of life issues in each neighborhood and aims to identify and empower community champions to organize fellow residents in making change. The Coordinator worked with Project SEED team to identify neighborhoods that would benefit from the involvement and subsequent resources t Project SEED offered; had detailed knowledge of County Government to include specific services offered to improve the well-being, health and safety of our communities; worked with internal and external stakeholders to achieve this goal; research and attended trainings pertaining to community outreach; established and monitored performance measures for Project SEED; prepared detailed monthly reports capturing activities that aligned with the established performance measures and neighborhood needs; evaluated programs being used by Project SEED for efficiency and effectiveness.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$364,493.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 0</li> </ul>
<ul style="list-style-type: none"> <li>Number of workers completing sectoral job training programs: 0</li> </ul>
<ul style="list-style-type: none"> <li>Number of people participating in summer youth employment programs: 0</li> </ul>

<b>Project ARPA00006: Overtime for COVID Test Kit Distribution at Government Center 1/8/22</b>
Period of Performance: 3/14/2022 – 6/30/2023
Funding amount: \$4,803.61
Cumulative Obligations: \$4,754.61
Cumulative Expenditures: \$4,754.61
Annual Obligations: \$0.00
Annual Expenditures: \$0.00
Project Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
<u>Project Overview:</u> This project was undertaken in to Use ARPA funds for test kit distribution on Saturday January 8th at Government Center. Request for a Construction Support crew to set up COVID Test Site at the Government Center. Crew set up and assisted where needed. The hours worked by Public Works team members were integral in the distribution of at-home, rapid COVID-19 test kits to members of the community. This was a mass distribution event that resulted in about 4500 test kits (9000 tests total) being distributed to the community during the Omicron variant surge in the County.
<b>Programmatic Reporting:</b>
Performance Report
<ul style="list-style-type: none"> <li>Number of government FTEs responding to COVID-19 supported under this authority: 8</li> </ul>

<b>Project ARPA00007: ANP Technologies Inc. COVID-19 Rapid Tests Distributed Through Ivira Pharmacy (CANCELLED)</b>
Period of Performance: 1/26/2022 – 4/5/2024
Funding amount: \$21,000.00
Cumulative Obligations: \$0.00
Cumulative Expenditures: \$0.00
Annual Obligations: \$(21,000.00)
Annual Expenditures: \$0.00
Project Expenditure Category: 1.2 COVID-19 Testing
<u>Project Overview:</u> New Castle County purchased Rapid Antigen Tests approved for use through Point of Care, and distributed them to independent pharmacy Ivira Health, who conducted testing for the community at no charge at their retail pharmacy site. Pharmacy partner used its online scheduling system to make appointments available for rapid tests on the Pharmacy's premises. Pharmacy oversees customers taking tests and assist as needed. At the time, it was unknown whether the test was reimbursable by insurance companies. This project provided SLFRF funds for reimbursement needed, to Ivira to cover pharmacy staff time to assist with the test. If the pharmacy was unable to be reimbursed for tests, County reimbursed pharmacy an additional \$7.00 per test. Funding reimbursement to Ivira Pharmacy for pharmacy staff time assisting with the tests as an eligible expenditure aligned to Expenditure Category 1.2 COVID- 19 Testing. Due to the surge of Omicron COVID-19 cases, there was an increased demand for COVID-19 testing in New Castle County. Testing kits were in short supply, and the goal was to distribute POC antigen tests to Clinical Laboratory Improvement Amendments (CLIA) waived pharmacies that were permitted to administer these types of tests. This project was a pilot program to test whether this type of deployment would be successful to meet the community's need. By April 2024 demand for publicly available test kits dropped off causing the funding need to dissipate. As a result, this project was cancelled on April 5, 2024.

<b>Project ARPA00008: SHI SimpliGov ARPA Portal for New Castle County, DE</b>
Period of Performance: 1/21/2022-6/6/2023

Funding amount: \$55,275.00
Cumulative Obligations: \$55,275.00
Cumulative Expenditures: \$55,275.00
Annual Obligations: \$0.00
Annual Expenditures: \$0.00
Project Expenditure Category: 7.1 Administrative Expenses
<u>Project Overview:</u> Payment went to vendor SHI for design and maintain of an online "SimpliGov" portal for capturing and approving ARPA expenditures. This online portal was critical to the administration of New Castle County's ARPA funding. Specifically, the portal allowed all proposed projects /expenditures to be reviewed and approved from a compliance and legal perspective and ensured that related documents for a particular project or expenditure were housed together. The SHI SimpliGov ARPA Portal aided County with fielding the wide range of subrecipient, contractor, and beneficiary project requests, ensured proper application for funds, compliance review for applicants, and retention of all documentation for program reporting and compliance with the Uniform Guidance and CLFRF Award Terms and Conditions.

<b>Project ARPA00011: Web Service</b>
Period of Performance: 6/9/2023 – Present
Funding amount: \$300,000.00
Cumulative Obligations: \$150,000.00
Cumulative Expenditures: \$22,068.88
Annual Obligations: \$100,000.00
Annual Expenditures: \$3,560.00
Project Expenditure Category: 2.30 Technical Assistance, Counseling, or Business Planning
<u>Project Overview:</u> To assist qualified small businesses (i.e., small businesses located in qualified census tracts or those serving people living in qualified census tracts), the County issued an RFP to hire web developer companies who are on "retainer" to assist small business applicants with adding more e-commerce and other user-friendly functionalities to their websites. The County will cover all or most of the cost of the web developer fees to small businesses who qualify under the program. The intent is to help small businesses hit disproportionately during the pandemic.
<b>Programmatic Reporting</b>
Use of Evidence
<ul style="list-style-type: none"> <li>The dollar amount of the total project spending that is allocated towards evidence-based Interventions: \$300,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of Small Businesses Served: 2</li> </ul>

<b>Project ARPA00013: Wastewater Based Epidemiology System</b>
Period of Performance: 6/17/2022 – Present
Funding amount: \$282,556.45
Cumulative Obligations: \$282,566.45
Cumulative Expenditures: \$282,566.45
Annual Obligations: \$(37,535.55)
Annual Expenditures: \$158,003.70
Project Expenditure Category: 1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
<u>Project Overview:</u> This project was undertaken for The University of Delaware, through its Center for Environmental and Wastewater Epidemiology Research, conducted research regarding

detection and analysis of SARS-CoV-2 virus and other microorganisms of concern (MOCs) in wastewater samples in the county of New Castle. The University of Delaware performed individual, weekly, and overall trend analysis of viral detection.

**Project ARPA00014: National Health Corps**

Period of Performance: 10/4/2022 – Present

Funding amount: \$1,130,809.65

Cumulative Obligations: \$914,222.10

Cumulative Expenditures: \$255,529.88

Annual Obligations: \$629,548.98

Annual Expenditures: \$153,815.72

Project Expenditure Category: 7.1 Administrative Expenses

Project Overview: The requested funding was used to train and place paid volunteers in resource-limited organizations called "host sites," including community-based health organizations and non-profits. These host sites were the end users for responding to the negative economic impacts of Covid-19.

**Project ARPA00015: Grant Thornton ARPA Support Services**

Period of Performance: 2/15/2022 – Present

Funding Amount: \$4,216,409.51

Cumulative Obligations: \$4,216,409.51

Cumulative Expenditures: \$1,953,694.50

Annual Obligations: \$2,216,409.51

Annual Expenditures: \$1,111,720.00

Project Expenditure Category: 7.1 Administrative Expenses

Project Overview: Grant Thornton's services supported oversight, including consultation for ensuring compliance with legal, regulatory, and other requirements, of use of the SLFRF funds. Grant Thornton's work was performed under the County Attorney's direction and focused on providing the County with the support necessary to confirm that all expenditures of SLFRF were made in accordance with the Act and consistent with guidance issued by the U.S. Department of Treasury as well as other federal agencies as applicable. Grant Thornton was available to address the County's specific concerns relative to the spending of the SLFRF funding. Grant Thornton provided the following deliverables: monthly reports; subrecipient eligibility determinations; project eligibility determinations. On October 1, 2022 Grant Thornton Public Sector was acquired by Guidehouse Inc. and the engagement to support the County was transferred to Guidehouse.

**Project ARPA00016: L.E.E.P. Pathways to Apprenticeship Food Stipend Initiative**

Period of Performance: 4/19/2022 – Present

Funding amount: \$75,000.00

Cumulative Obligations: \$75,000.00

Cumulative Expenditures: \$48,350.00

Annual Obligations: \$0.00

Annual Expenditures: \$0.00

Project Expenditure Category: 2.1 Household Assistance: Food Programs

Project Overview: L.E.E.P. Pathways to Apprenticeship Food Stipend Initiative provided food stipends to participants in a pre-apprenticeship program that targeted low-income communities, including those formerly incarcerated, people on public assistance, and those living in public housing. Funds were for L.E.E.P. to provide food stipends to 50 participants in a pre-

<p>apprenticeship program that was implemented through six-week cohorts where the food stipends would be disbursed weekly, and the food stipends were intended to increase the retention rate of cohort participants and expand participant access by eliminating the food insecurity barrier.</p>
<p><b>Programmatic Reporting:</b></p>
<p>Use of Evidence</p>
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$75,000.00</li> </ul>
<p>Performance Report</p>
<ul style="list-style-type: none"> <li>Number of households served (by program if recipient establishes multiple separate household assistance programs): 134</li> </ul>

<p><b>Project ARPA00021: 1,000 Kids Coding Initiative</b></p>
<p>Period of Performance: 6/22/2022 – 8/31/2022</p>
<p>Funding amount \$619,254.47</p>
<p>Cumulative Obligations: \$619,254.47</p>
<p>Cumulative Expenditures: \$619,254.47</p>
<p>Annual Obligations: \$0.00</p>
<p>Annual Expenditures: \$0.00</p>
<p>Project Expenditure Category: 2.27 Addressing Impacts of Lost Instructional Time</p>
<p><u>Project Overview:</u> The 1,000 Kids Coding Initiative provided for up to 100 youth in New Castle County, addressing educational gaps through work-based learning. ARPA00021 acted as a companion project to ARPA00037.</p>
<p><b>Programmatic Reporting:</b></p>
<p>Use of Evidence</p>
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$619,523.73</li> </ul>
<p>Performance Report</p>
<ul style="list-style-type: none"> <li>Number of Students in Evidence-Based tutoring: 138</li> </ul>
<ul style="list-style-type: none"> <li>The National Center for Education Statistics (“NCES”) School ID or NCES District ID: 100008000225, 100128000154, 100128000296, 100128000297, 100008000024, 100128000181, 100023000209, 100130000276, 100001500112, 100020000238</li> </ul>

<p><b>Project ARPA00024: Holloway Terrace Outfall Sanitary Sewer Replacement</b></p>
<p>Period of Performance: 7/15/2022 – 1/20/2023</p>
<p>Funding amount: \$1,283,764.06</p>
<p>Cumulative Obligations: \$1,283,764.06</p>
<p>Cumulative Expenditures: \$1,283,764.06</p>
<p>Annual Obligations: \$(64,188.20)</p>
<p>Annual Expenditures: \$64,188.20</p>
<p>Project Expenditure Category: 5.2 Clean Water: Centralized wastewater collection and conveyance</p>
<p><u>Project Overview:</u> Funds for this project paid for the County's contract with Eastern States Construction Service, Inc. ("ESC"), described as "Holloway Terrace Outfall Sanitary Sewer Replacement, Contract No. 2021-05, Bid #22-2201 (the "Agreement"). The Holloway Terrace Outfall conveys wastewater from residential, commercial, and industrial properties in an area immediately south of the City of Wilmington. The project contemplated by the Agreement proposed</p>

to replace wastewater assets to provide reliable sewer service to existing customers in a low-income area, protect environmentally sensitive areas from overflows, and support planned redevelopment in the area ("work is located at 49 Davidson Lane, Holloway Terrace, New Castle, DE 19720"). The project enabled the enumerated eligible use of "necessary investments in water, sewer and broadband infrastructure," and satisfies the requirements of Expenditure Category 5.2.

**Programmatic Reporting:**

- Projected/actual construction start date: Sep 12, 2022
- Projected actual initiation of operations date: Jan 20, 2023
- Location Type: Address
- Location Details: 49 Davidson Lane, Holloway Terrace, New Castle, DE 19720
- Public Water System (PWS) ID Number: DE0000663
- National Pollutant Discharge Elimination System (NPDES) Permit Number: DE0020320
- Median Household Income of Service Area: \$58,289.00
- Lowest Quintile Income of the service area: \$12,785.00

**Project ARPA00026: Community Health Fair**

Period of Performance: 5/16/2022 – 6/4/2022

Funding amount: \$37,315.00

Cumulative Obligations: \$22,138.67

Cumulative Expenditures: \$22,138.67

Annual Obligations: \$9,842.34

Annual Expenditures: \$11,342.34

Project Expenditure Category: 1.1 COVID-19 Vaccination

Project Overview: The County's Emergency Medical Services (EMS) team organized and hosted a Community Health Fair on June 4, 2022, to provide health information and resources to families in Wilmington. This project was an event focused on providing and encouraging County residents to get their first or second dose of the COVID-19 vaccination. The event was strategically planned to outline some potential areas that New Castle County paramedics used to create more substantial relationships with partners and the community. This initiative offered health equity inclusion, community education, wrap-around services, recruitment, natural partnerships, and opened avenues for future expansion of programs. Thirty-two (32) organizations participated in this event to address healthy equity within the community, including Delaware Breast Cancer Coalition, Planned Parenthood, Christiana Care, Henrietta Johnson, Westside Health, YMCA, Nemours, Victory Christian Fellowship, DHSS, St. Francis LIFE, Food Bank, Hero Help, and Recovery Innovations. Over 1,000 individuals attended this Saturday afternoon event.

**Project ARPA00027: Mobile Coverage Study**

Period of Performance: 9/8/2022 – 3/3/23

Funding amount: \$200,000.00

Cumulative Obligations: \$200,000.00

Cumulative Expenditures: \$200,000.00

Annual Obligations: \$0.00

Annual Expenditures: \$0.00

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery

Project Overview: On June 29, 2022, the County issued a request for proposals regarding the preparation of a mobile coverage study (the "Study"), BID# 23PP-003 (the "RFP"), as supplemented on July 7, 2022; and Columbia Telecommunications Corporation (CTC) was

identified as the successful bidder in response to the RFP by the County. Originally Scoped pursuant to 31 C.F.R. § 35.6(e)(2)(i)(A) and Expenditure Category 5.21: Broadband: Other projects. This project has been determined to be aligned to 31 CFR 35.6(b)(3)(ii)(E)(3) and Expenditure Category 3.4: Public Sector Capacity: Effective Service Delivery.

CTC provided professional services to conduct the Study in New Castle County of mobile commercial coverage deficiencies and recommend solutions for gaps in service, as set forth in CTC’s response to the RFP. In particular, the study assisted in determining what areas in the County have “gaps” in their communication coverage area that could lead to emergency calls being dropped. The data and maps provided in the study presented by CTC to the county in February 2023 has assisted in determining locations for additional infrastructure to address these gaps in service by cell phone providers that present critical problems for 911 calls.

<b>Project ARPA00028: Community Violence Intervention</b>
Period of Performance: 4/27/2022 – 6/30/2023
Funding amount: \$250,000.00
Cumulative Obligations: \$250,000.00
Cumulative Expenditures: \$250,000.00
Annual Obligations: \$0.00
Annual Expenditures: \$125,000.00
Project Expenditure Category: 1.11 Community Violence Interventions
<u>Project Overview:</u> The requested funding will be used to hire 6 community members, “natural helpers and influencers” in the targeted neighborhoods to serve as “Community Well-Being Ambassadors” and be based at the host sites, CSE and Network Connect. One of the CWAs will also function as a “lead” to provide support to the others.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$250,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 61</li> <li>Number of workers completing sectoral job training programs: 33</li> <li>Number of people participating in summer youth employment programs: 35</li> </ul>

<b>Project ARPA00029: Kappa Care Initiative</b>
Period of Performance: 9/12/2022 – Present
Funding amount: \$150,000.00
Cumulative Obligations: \$150,000.00
Cumulative Expenditures: \$71,250.00
Annual Obligations: \$0.00
Annual Expenditures: \$0.00
Project Expenditure Category: 1.11 Community Violence Interventions
<u>Project Overview:</u> Anti-violence community initiatives for teenagers, as well as educational courses such as financial literacy, art and job training for youth who have been the direct and indirect victims of violent crime.
<b>Programmatic Reporting:</b>
Use of Evidence

<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$150,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 0</li> </ul>
<ul style="list-style-type: none"> <li>Number of workers completing sectoral job training programs: 0</li> </ul>
<ul style="list-style-type: none"> <li>Number of people participating in summer youth employment programs: 0</li> </ul>

<b>Project ARPA00031: Supporting Kidds Childhood Bereavement</b>
Period of Performance: 9/30/2022 – Present
Funding amount: \$175,500.00
Cumulative Obligations: \$175,500.00
Cumulative Expenditures: \$175,500.00
Annual Obligations: \$0.00
Annual Expenditures: \$43,875.00
Project Expenditure Category: 1.12 Mental Health Services
<p><u>Project Overview:</u> Funds for Supporting Kidds, Inc., (“Supporting Kidds”) provided grief support groups in New Castle County schools and supplemental therapy services for grieving children, many of whom had lost a parent or sibling. Supporting Kidds implemented the School Grief Groups and Individual Therapy Project, a wraparound service that provided group and individual therapy to help grieving children and allowed children to get help while at schools and applied no financial, transportation, or other barrier to receiving group or individual therapy services, addressing the increased need for bereavement services due to the COVID-19 pandemic and the loss many children and families were experiencing.</p>
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$175,500.00</li> </ul>

<b>Project ARPA00033: DCS Youth Employment</b>
Period of Performance: 5/22/2023 – Present
Funding amount: \$1,043,251.00
Cumulative Obligations: \$527,508.29
Cumulative Expenditures: \$521,895.79
Annual Obligations: \$360,725,19
Annual Expenditures: \$363,437.69
Project Expenditure Category: 2.10 Assistance to Unemployed or Underemployed Workers
<p><u>Project Overview:</u> The New Castle County (NCC) Department of Community Services (DCS) requests of a total of \$1,043,251 (project costs for three years) to provide assistance to unemployed or underemployed youth for job training, employment, and employment support in New Castle County, Delaware. The project will support annually the wages &amp; fringe benefits for youth placed year-round in meaningful employment opportunities. The youth will be employed from January through December annually for three years providing important assistance to unemployed youth workers along with stimulating workforce and economic recovery from the COVID-19 Pandemic.</p>
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$1,043,251.00</li> </ul>
Performance Report

• Number of workers enrolled in sectoral job training programs: 198
• Number of workers completing sectoral job training programs: 44
• Number of people participating in summer youth employment programs: 101

<b>Project ARPA00036: Hotel Accommodations &amp; Food for First Responders</b>
Period of Performance: 5/20/2022 – Present
Funding amount: \$20,000.00
Cumulative Obligations: \$1,257.58
Cumulative Expenditures: \$1,257.58
Annual Obligations: \$0.00
Annual Expenditures: \$0.00
Project Expenditure Category: 1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
<u>Project Overview:</u> This project was undertaken to cover hotel accommodations and food expenses for first responders who were (1) exposed or (2) tested positive for COVID-19.

<b>Project ARPA00037: DCS Youth Employment - Coding</b>
Period of Performance: 1/1/2022 – 6/30/2022
Funding amount: \$171,110.96
Cumulative Obligations: \$171,110.96
Cumulative Expenditures: \$171,110.96
Annual Obligations: \$(175.00)
Annual Expenditures: \$0.00
Project Expenditure Category: 2.27 Addressing Impacts of Lost Instructional Time
<u>Project Overview:</u> The New Castle County (NCC) Department of Community Services (DCS) requested a total of \$481,000 during the program period of January 1, 2022, through June 30, 2022. The project supported wages & benefits for up to 100 youth placed in coding positions with vendor Code Differently (CD) addressing the impacts of lost instructional time. In addition, the project supported contractual Youth Coordinator(s) who assisted with the day-to-day administration of the program, hiring and retaining youth, working with youth and worksite supervisors, providing professional development and life coaching, processing payroll, and making referrals for additionally needed wrap around services.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>• Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$171,110.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>• Number of Students in Evidence-Based tutoring: 138</li> <li>• The National Center for Education Statistics (“NCES”) School ID or NCES District ID: 100008000225, 100128000154, 100128000296, 100128000297, 100008000024, 100128000181, 100023000209, 100130000276, 100001500112, 100020000238</li> </ul>

<b>Project ARPA00038: RFP/Grant Writing Assistance</b>
Period of Performance: 5/24/2022 – Present
Funding amount: \$49,999.00
Cumulative Obligations: \$49,999.00
Cumulative Expenditures: \$18,334.00

Annual Obligations: \$0.00
Annual Expenditures: \$2,047.00
Project Expenditure Category: 7.1 Administrative Expenses
<u>Project Overview:</u> This grant was requested in order for Progressive Software Computing, Inc. (PSCI) to provide Adrienne Thompson contractual work for the County, working at the direction of the County and providing the following services: meeting with business unit(s) point of contact(s) to efficiently and effectively gather data and business requirements; develop Scope of Work for each request for proposal based on specific initiatives; work with County to ensure compliance with New Castle County Procurement Code and the Uniform Guidance, Treasury Regulations and Guidance and Treasury Terms and Conditions; assisted with the writing of grants as needed; collaborated with businesses point of contact(s) from multiple departments gathered and transferred data to write an effective Scope of Work for procurement projects and grants.

<b>Project ARPA00040: Sparrow Run Community Day</b>
Period of Performance: 5/27/2022 – 5/27/2022
Funding amount: \$3,539.00
Cumulative Obligations: \$3,539.00
Cumulative Expenditures: \$3,539.00
Annual Obligations: \$0.00
Annual Expenditures: \$0.00
Project Expenditure Category: 1.11 Community Violence Interventions
<u>Project Overview:</u> Project SEED moved into the community of Sparrow Run. Several community events were planned to increase the quality of life in the neighborhood and reduce the amount of crime and violence. The instant project was a kickoff event to introduce the neighborhood to the New Castle County SEED Project and their community partners. The New Castle County Behavioral Health Unit will be on site to provide mental health and substance use services. The Help initiative was on site to provide Health & Safety Kits which included First Aid Kits, Fire Extinguishers, Carbon Monoxide Detectors, Smoke Detectors, and information about Smart 911. Child Inc. was present to provide an abundance of services to include domestic violence counseling, a food pantry, job search assistance, section 8/public assistance help, and other social service referrals and support.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$5,510.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 0</li> <li>Number of workers completing sectoral job training programs: 0</li> <li>Number of people participating in summer youth employment programs: 0</li> </ul>

<b>Project ARPA00041: Funding for Advertising ARPA Bids</b>
Period of Performance: 6/1/2022 – Present
Funding amount: \$15,000.00
Cumulative Obligations: \$15,000.00
Cumulative Expenditures: \$1,438.40
Annual Obligations: \$0.00
Annual Expenditures: \$293.04
Project Expenditure Category: 7.1 Administrative Expenses

Project Overview: This project established a funding source to pay the costs of advertising RFPs in the News Journal/Gannett Co. Inc. The average cost for example of an RFP advertisement was \$700-\$1,200 depending on the number of lines and frequency of advertising. The County had multiple ARPA projects that required RFPs.

**Project ARPA00042: Project SEED Community Liaison 1**

Period of Performance: 5/24/2022 – Present

Funding amount: \$274,493.69

Cumulative Obligations: \$217,884.39

Cumulative Expenditures: \$217,884.39

Annual Obligations: \$115,000.94

Annual Expenditures: \$115,000.94

Project Expenditure Category: 1.11 Community Violence Interventions

Project Overview: This project supports the full-time, limited-term position of Project SEED Liaison, filled by George Corbin, to provide additional support to the Project SEED program. This position reported to the Project SEED Coordinator.

**Programmatic Reporting:**

Use of Evidence

- Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$274,493.69

Performance Report

- Number of workers enrolled in sectoral job training programs: 0
- Number of workers completing sectoral job training programs: 0
- Number of people participating in summer youth employment programs: 0

**Project ARPA00043: Project SEED Community Liaison 2**

Period of Performance: 5/24/2022 – Present

Funding amount: \$274,962.69

Cumulative Obligations: \$216,262.19

Cumulative Expenditures: \$216,262.19

Annual Obligations: \$115,433.58

Annual Expenditures: \$115,433.58

Project Expenditure Category: 1.11 Community Violence Interventions

Project Overview: This project supports the full-time, limited-term position of Project SEED Liaison, filled by Adriana Ochoa, to provide additional support to the Project SEED program. This position reports to the Project SEED Coordinator.

**Programmatic Reporting:**

Use of Evidence

- Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$274,043.69

Performance Report

- Number of workers enrolled in sectoral job training programs: 0
- Number of workers completing sectoral job training programs: 0
- Number of people participating in summer youth employment programs: 0

<b>Project ARPA00044: ARPA Coordinator for New Castle County, DE (full-time position)</b>
Period of Performance: 3/8/2022 – Present
Funding amount: \$784,220.09
Cumulative Obligations: \$360,293.93
Cumulative Expenditures: \$360,293.93
Annual Obligations: \$168,044.01
Annual Expenditures: \$168,044.01
Project Expenditure Category: 7.1 Administrative Expenses
<p><u>Project Overview:</u> This project supports a full-time employee ARPA Coordinator position, transitioning from the initial contractual ARPA Coordinator (ARPA00001) role to a regular County employee position. The creation of this position was authorized under Ordinance 22-012, allowing for up to ten full-time, term limited NCC employee positions. Candidate Ben Morris- Levenson was approved by County Council to fill this position by way of Resolution 22-080 on 3/8/2022.</p> <p>This position plays a key role in the effective management and administration of New Castle County's SLFRF funds; coordinating the County's efforts to use its SLFRF funds, reviewing all proposed projects, working with a variety of stakeholders to coordinate the many aspects of deciding on and disbursing the County's SLFRF funds; working closely with outside experts (Grant Thornton); providing regular updates to internal stakeholders, County Council, the CARES Act/ARPA Audit Committee and outside organizers seeking or receiving funding; working to ensure that SLFRF expenditures were made in accordance with the Act and consistent with guidance issued by the U.S. Department of Treasury; and working to ensure that the Count met its compliance and reporting obligations.</p>

<b>Project ARPA00045: Legal Fees</b>
Period of Performance: 7/27/2022 – 6/6/2023
Funding amount: \$1,307.25
Cumulative Obligations: \$1,307.25
Cumulative Expenditures: \$1,307.25
Annual Obligations: \$0.00
Annual Expenditures: \$0.00
Project Expenditure Category: 7.1 Administrative Expenses
<p><u>Project Overview:</u> Legal fees incurred ensured compliance with state, local, and federal law concerning the County's program of rapid COVID-19 testing at a pharmacy site.</p>

<b>Project ARPA00046: Assistant Managing Director for Hope Center</b>
Period of Performance: 10/7/2022 – Present
Funding amount: \$364,111.00
Cumulative Obligations: \$239,016.13
Cumulative Expenditures: \$239,016.13
Annual Obligations: \$148,669.59
Annual Expenditures: \$148,669.59
Project Expenditure Category: 2.16 Long-Term Housing Security: Services for Unhoused persons
<p><u>Project Overview:</u> Hire for the full-time, limited-term position of Assistant Managing Director for the Hope Center, a 192-room hotel New Castle County purchased in 2020 to house people experiencing homelessness through the COVID-19 pandemic. The Hope Center housed over 1,200 people experiencing homelessness and assisted 127 households to transition from the Hope Center to permanent housing. The Assistant Managing Director aided the increased</p>

capacity needs of the Hope Center and was involved in the day-to-day operations of the Center working directly with unhoused individuals and households as well as help with performance evaluation and partner development. The duties of Assistant Managing Director included assisting with the day-to-day operations of the organization including federally funded programming and reporting, preparing correspondence and other related functions; assisting with research, and reporting metrics; assisting with financial analysis of the Hope Center operations; planning onsite programming for Hope Center participants to further the goal of securing affordable housing; working with partners; growing internal and external partner relationships; supervising onsite New Castle County case managers and implement New Castle County-approved policies and procedures relevant to Hope Center operations.

**Programmatic Reporting:**

Use of Evidence

- Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$364,111.00

Performance Report

- Number of households receiving eviction prevention services (including legal representation): 0
- Number of affordable housing units preserved or developed: 0

**Project ARPA00048: SHI SimpliGov Workflow for Web Development Services for Qualified Small Businesses**

Period of Performance: 6/17/2022 – Present

Funding amount: \$15,159.75

Cumulative Obligations: \$15,159.75

Cumulative Expenditures: \$1,566.51

Annual Obligations: \$0.00

Annual Expenditures: \$0.00

Project Expenditure Category: 7.1 Administrative Expenses

Project Overview: This project was for vendor SHI to build the online web portal needed to support the Web Development Services for Qualified Small Business program (ARPA00011). Specifically, this new workflow was used to gather requests efficiently and fairly from small businesses who wished to apply for the program and manage the documentation they submitted. The workflow was designed to allow for efficient information flow between the small business applicants and the assigned web service vendors who are currently being chosen through the County's RFP process.

**Project ARPA00049: Sustaining Opportunities for Playful STREAM Learning for NCC Children**

Period of Performance: 8/8/2023 – Present

Funding amount: \$100,000.00

Cumulative Obligations: \$100,000.00

Cumulative Expenditures: \$100,000.00

Annual Obligations: \$100,000.00

Annual Expenditures: \$100,000.00

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)

Project Overview: The Delaware Children's Museum had to reduce staff due to the Museum's closure during the COVID-19 pandemic and the subsequent financial impacts of the closure. The

Museum is requesting funds to hire and re-hire staff members lost during the pandemic and to train the staff to meet the needs of the visitors to the museum and the children who may participate in special Museum programs.
<b>Programmatic Reporting:</b>
Performance Report
<ul style="list-style-type: none"> <li>Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs): 1</li> </ul>

<b>Project ARPA00051: Hospitality Center 2.0</b>
Period of Performance: 8/7/2023 – Present
Funding amount: \$4,000,000.00
Cumulative Obligations: \$4,000,000.00
Cumulative Expenditures: \$0.00
Annual Obligations: \$4,000,000.00
Annual Expenditures: \$0.00
Project Expenditure Category: 2.16 Long-Term Housing Security: Services for Unhoused Persons
<u>Project Overview:</u> Funds to address long-term housing and housing insecurity concerns in New Castle County by providing 8 transitional housing units for families experiencing homelessness. In addition, the residents will receive case management to assist them in securing more permanent housing and address any barriers they may face in an effort to ensure families served become independent and self-sustainable.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$4,000,000</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of households receiving eviction prevention services (including legal representation): 0</li> <li>Number of affordable housing units preserved or developed: 0</li> </ul>

<b>Project ARPA00052: YMCA Sexual Assault Response Center Support</b>
Period of Performance: 8/4/2022 – 5/2/2023
Funding amount: \$97,000.00
Cumulative Obligations: \$97,000.00
Cumulative Expenditures: \$97,000.00
Annual Obligations: \$0.00
Annual Expenditures: \$0.00
Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Overview:</u> YWCA Delaware one-time gap funding to address FY23 shortfall to its Sexual Assault Response Center (SARC) - the only statewide full-service sexual assault response center - to ensure survivors of sexual assault have access to the services they need to recover and heal. Specific services provided by staff include the SARC Helpline, aftercare case management, counseling services and legal services.
<b>Programmatic Reporting:</b>
Performance Report

- Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs): 1

<b>Project ARPA00056: First Tee-Delaware</b>
Period of Performance: 12/13/2023 – Present
Funding amount: \$9,200.00
Cumulative Obligations: \$9,200.00
Cumulative Expenditures: \$9,200.00
Annual Obligations: \$9,200.00
Annual Expenditures: \$9,200.00
Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Overview:</u> Create youth golf programs at Maple Lane Elementary and Talley Middle School. In addition, expand after-school programming for youth residents from the Knollwood Community.
<b>Programmatic Reporting:</b>
Performance Report
<ul style="list-style-type: none"> <li>• Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs): 1</li> </ul>

<b>Project ARPA00059: Overlook Colony Revitalization Project</b>
Period of Performance: 8/30/2023 – Present
Funding amount: \$2,300,000.00
Cumulative Obligations: \$2,300,000.00
Cumulative Expenditures: \$693,124.00
Annual Obligations: \$2,300,000.00
Annual Expenditures: \$693,124.00
Project Expenditure Category: 2.15 Long-Term Housing Security: Affordable Housing
<u>Project Overview:</u> Project to fund the rehabilitation of thirty-six (36) affordable rental housing units in 3207 E. Brandywine Avenue, Claymont, DE 19703. Interfaith Community Housing of Delaware, Inc., (“Interfaith Community Housing of Delaware”) was selected, based on their application, to receive a grant for their Overlook Colony Revitalization project, to rehabilitate thirty-six (36) affordable rental housing units in Claymont. The subaward agreement with Interfaith Community Housing of Delaware contemplates transfers of up to \$2,300,000.00 to fund the renovation of thirty-six apartments in the Overlook Colony Apartments. These rental units will be made available to low income (25% - 60% of Area Median Income) families.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>• Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$2,300,000</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>• Number of households receiving eviction prevention services (including legal representation): 0</li> <li>• Number of affordable housing units preserved or developed: 12</li> </ul>

<b>Project ARPA00060: Knollwood Project, Claymont Boys &amp; Girls Club</b>
Period of Performance: 4/26/2023 – Present
Funding amount: \$25,000.00
Cumulative Obligations: \$25,000.00
Cumulative Expenditures: \$21,550.36
Annual Obligations: \$0.00
Annual Expenditures: \$21,550.36
Project Expenditure Category: 1.11 Community Violence Interventions
<u>Project Overview:</u> Boys & Girls Clubs of Delaware, Inc., implements the Knollwood Project, Claymont Boys & Girls Club, which provides afterschool programming for 18 teens from the Knollwood community, including targeted training and prevention, transportation to and from facility, and incentive trips to increase participation.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$25,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 0</li> <li>Number of workers completing sectoral job training programs: 0</li> <li>Number of people participating in summer youth employment programs: 0</li> </ul>

<b>Project ARPA00063: A Safer Knollwood</b>
Period of Performance: 12/4/2023 – Present
Funding amount: \$65,000.00
Cumulative Obligations: \$65,000.00
Cumulative Expenditures: \$47,000.00
Annual Obligations: \$65,000.00
Annual Expenditures: \$47,000.00
Project Expenditure Category: 1.11 Community Violence Interventions
<u>Project Overview:</u> Delaware Coalition Against Gun Violence will work with Knollwood youth and young adults to conduct a community needs assessment, develop an awareness campaign resulting from results of the assessment, and host a Community Safety Day to connect the community to resources and foster social cohesion. The purpose of this work is to reduce crime in the Knollwood Neighborhood. Community Violence Interventions are eligible uses of funds.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$62,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: N/A</li> <li>Number of workers completing sectoral job training programs: N/A</li> <li>Number of people participating in summer youth employment programs: N/A</li> </ul>

<b>Project ARPA00064: Upskill DE</b>
--------------------------------------

Period of Performance: 4/26/2023 – Present
Funding amount: \$166,050.00
Cumulative Obligations: \$166,050.00
Cumulative Expenditures: \$61,200.00
Annual Obligations: \$0.00
Annual Expenditures: \$0.00
Project Expenditure Category: 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<u>Project Overview:</u> Go Make a Difference Corporation implements the Upskill DE – Digital and Multimedia Training project, a program that provides training in digital and multimedia skills, and leadership and professional development, to youth in order to reduce violence and unemployment for youth disproportionately impacted by COVID-19.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$166,050.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>The National Center for Education Statistics (“NCES”) School ID or NCES District ID: 1000230, 1000200, 1001240, 1001300</li> <li>Number of Students Participating in evidence-based tutoring programs: 20</li> </ul>

<b>Project ARPA00065: Chef at Reader’s Café</b>
Period of Performance: 7/25/2023 – Present
Funding amount: \$155,724.00
Cumulative Obligations: \$107,958.99
Cumulative Expenditures: \$107,601.48
Annual Obligations: \$107,958.99
Annual Expenditures: \$107,601.48
Project Expenditure Category: 7.1 Administrative Expenses
<u>Project Overview:</u> The requested funding will be used to hire a full time Chef at the Reader’s Café who will develop, coordinate, and expand customers and sales at the Café which is located at the Route 9 Library & Innovation Center, New Castle, Delaware. The Chef will have a key role in managing and supervising all operations at the café to stimulate its economic recovery from the pandemic, as well as provide low income and low access communities impacted by the Pandemic with access to fresh, healthy food.

<b>Project ARPA00066: Commercial Corridor Program</b>
Period of Performance: 10/1/2023 – Present
Funding amount: \$700,000.00
Cumulative Obligations: \$700,000.00
Cumulative Expenditures: \$253,709.16
Annual Obligations: \$700,000.00
Annual Expenditures: \$253,709.16
Project Expenditure Category: 2.31 - Rehabilitation of Commercial Properties or Other Improvements
<u>Project Overview:</u> The County issued a request for priced proposals for professional services to

services to establish a program designed to improve the health and appearance of targeted commercial corridor areas and revitalize the commerce for small business merchants in those underserved communities, and True Access Capital Corporation (“TAC”) submitted the winning bid. The County has engaged TAC to perform all services necessary and appropriate to distribute \$440,000 in ARPA-funded grants to eligible businesses.

**Programmatic Reporting**

Use of Evidence

- The dollar amount of the total project spending that is allocated towards evidence-based Interventions: \$0.00

Performance Report

- Number of Small Businesses Served: 11

**Project ARPA00068: Small Business Enterprise Program**

Period of Performance: 5/15/2023 – 9/30/2023

Funding amount: \$100,000.00

Cumulative Obligations: \$100,000.00

Cumulative Expenditures: \$95,550.00

Annual Obligations: \$(64,360.07)

Annual Expenditures: \$31,189.93

Project Expenditure Category: 2.30 Technical Assistance, Counseling, or Business Planning

Project Overview: New Castle County has contracted with a vendor to create a Small Business Enterprise (SBE) Program designed to expand and diversify the pool of qualified, registered SBE vendors, facilitate eligibility for contract work, and actively match contract opportunities to SBE profiles. A corollary goal is to validate existing vendor registration data and develop SBE profile data to identify strategies and opportunities using data and business intelligence (BI) tools.

**Programmatic Reporting:**

Performance Report

- Number of small businesses Served: 295

**Project ARPA00069: NCC Elementary School Wellness Centers**

Period of Performance: 5/30/2023 – Present

Funding amount: \$2,000,000.00

Cumulative Obligations: \$2,000,000.00

Cumulative Expenditures: \$640,000.00

Annual Obligations: \$0.00

Annual Expenditures: \$530,000.00

Project Expenditure Category: 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services

Project Overview: This project funds the creation of four new Wellness Centers in Elementary and Middle Schools to address trauma and health equity concerns as an aftermath of the Covid- 19 pandemic. The schools selected, one in each of four school districts in the county, serve children in families living in poverty who have been disproportionately affected by the Covid-19 epidemic. Wellness Centers provide coordinated multidisciplinary medical, mental health and nutrition services within the school building that are delivered by community-based health systems in cooperation with local school districts and school buildings.

**Programmatic Reporting:**

Use of Evidence

<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$1,940,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>The National Center for Education Statistics (“NCES”) School ID or NCES District ID: 100008000027, 100023000271, 100020000231, 100130000252</li> </ul>
<ul style="list-style-type: none"> <li>Number of Students Participating in evidence-based tutoring programs: 0</li> </ul>

<b>Project ARPA00071: Consultant Services for Strategic and Operational Planning for the Hope Center</b>
Period of Performance: 12/12/2022 – 10/6/2023
Funding amount: \$148,800.00
Cumulative Obligations: \$148,800.00
Cumulative Expenditures: \$114,409.50
Annual Obligations: \$0.00
Annual Expenditures: \$68,544.00
Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery
<p><u>Project Overview:</u> On March 17, 2022, the County issued a request for proposals regarding consultant services to identify expansion opportunities for the Hope Center (the “Study”), BID# 22PP-008 (the “RFP”); and Vel-Kar, LLC was identified as the successful bidder in response to the RFP by the County; and preparation of the Study was an eligible use of CSLFR funds pursuant to 31 C.F.R. § 35.6(b)(3)(ii)(E)(3) and Expenditure Category 3.4: Public Sector Capacity: Effective Service Delivery. Vel-Kar will provide consulting services for future strategic and operational planning for the Hope Center to design solutions to decrease systemic inequities and increasing economic mobility for those currently identified as homeless.</p>

<b>Project ARPA00073: DCS Technology Youth Employment</b>
Period of Performance: 5/22/2023 – Present
Funding amount: \$2,111,066.00
Cumulative Obligations: \$1,349,399.20
Cumulative Expenditures: \$1,336,697.70
Annual Obligations: \$865,724.17
Annual Expenditures: \$872,085.17
Project Expenditure Category: 2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)
<p><u>Project Overview:</u> The New Castle County (NCC) Department of Community Services (DCS) requested a total of \$1,312,416 (project cost for one year) to provide assistance to unemployed or underemployed youth for job training, education, employment, and employment support in technology. This project expanded the current DCS Youth Employment Program by hiring 100 youth year-round in meaningful computer technology work opportunities to address the negative economic impacts of COVID-19. The project hired an additional 50 youth during the summer. Funds were allocated to youth living in disproportionately impacted, low-income households. This is a companion project to ARPA00077.</p>
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$1,312,416.00</li> </ul>
Performance Report

<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 696</li> </ul>
<ul style="list-style-type: none"> <li>Number of workers completing sectoral job training programs: 160</li> </ul>
<ul style="list-style-type: none"> <li>Number of people participating in summer youth employment programs: 396</li> </ul>

<b>Project ARPA00074: Rosegate Clean up</b>
Period of Performance: 9/30/2022 – 9/30/2022
Funding amount: \$401.90
Cumulative Obligations: \$401.90
Cumulative Expenditures: \$401.90
Annual Obligations: \$0.00
Annual Expenditures: \$0.00
Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
<p><u>Project Overview:</u> Project SEED sought to provide socialization and improve neighborhood health by organizing a communal clean-up of the Rosegate neighborhood. Project SEED believes that neighborhood cleanups help to clean and improve neglected areas of our communities, as well as build and reconstruct relationships amongst neighbors.</p>

<b>Project ARPA00075: Our Youth Inc NCC Housing Grant (Oliver's Estate)</b>
Period of Performance: 7/27/2023 – Present
Funding amount: \$500,000.00
Cumulative Obligations: \$500,000.00
Cumulative Expenditures: \$133,000.00
Annual Obligations: \$0.00
Annual Expenditures: \$133,000.00
Project Expenditure Category: 2.15 Long-term Housing Security: Affordable Housing
<p><u>Project Overview:</u> This is an affordable housing construction project in response to the pandemic and its negative economic impacts. Oliver's Estate will provide residents with affordable housing as well as guidance in how to navigate the home buying process. New Castle County will provide a share of the overall project investment.</p>
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$500,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of households receiving eviction prevention services (including legal representation): N/A</li> <li>Number of affordable units preserved or developed: 0</li> </ul>

<b>Project ARPA00077: Code Differently Youth Technology Career Program</b>
Period of Performance: 10/1/2022 – Present
Funding amount: \$1,899,519.92
Cumulative Obligations: \$1,899,519.92
Cumulative Expenditures: \$1,238,230.84
Annual Obligations: \$692,586.62

Annual Expenditures: \$618,455.46
Project Expenditure Category: 2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
<u>Project Overview:</u> Funding for this project allowed Code Differently to Establish and administer a Youth Technology Career Program designed to provide education, training, career counseling, and related worksite experiences tailored for disadvantaged youth. This is a companion project to ARPA00073.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$1,145,252.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 696</li> <li>Number of workers completing sectoral job training programs: 160</li> <li>Number of people participating in summer youth employment programs: 396</li> </ul>

<b>Project ARPA00078: Sparrow Run Project, Greater Newark Boys &amp; Girls Club</b>
Period of Performance: 1/25/2023 – Present
Funding amount: \$37,631.00
Cumulative Obligations: \$37,631.00
Cumulative Expenditures: \$23,258.84
Annual Obligations: \$0.00
Annual Expenditures: \$22,609.87
Project Expenditure Category: 1.11 Community Violence Interventions
<u>Project Overview:</u> Funds provided to the Boys & Girls Clubs of Delaware, Inc. provide community violence intervention afterschool programming for 20 teens from the Sparrow Run community, which included targeted training and prevention, transportation to and from the facility, and incentive trips to increase participation. The Greater Newark Boys & Girls Club sought funding to expand their services to more teens in the Sparrow Run community. The Club’s programs provided educational and social opportunities to at-risk youth in a supervised environment and kept teens from engaging in risky behaviors and out of the way of violent crime. The Sparrow Run community is in the New Castle County sub state area of Newark, Delaware. According to the 2020 American Community Survey (ACS), 8.3% of the children, 7.6% of the families, and 23.5% of all individuals are below the poverty level in the Newark, Delaware area. In the span of 180 days this year, there have been 189 criminal incidents, with crimes ranging from larceny to homicide, within a 2-mile radius of the Sparrow Run housing development.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$37,631.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 0</li> <li>Number of workers completing sectoral job training programs: 0</li> <li>Number of people participating in summer youth employment programs: 0</li> </ul>

<b>Project ARPA00079: Oakmont Cleanup</b>
Period of Performance: 10/24/2022 – 10/24/2022
Funding amount: \$643.90

Cumulative Obligations: \$643.90
Cumulative Expenditures: \$643.90
Annual Obligations: \$0.00
Annual Expenditures: \$0.00
Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
<u>Project Overview:</u> Project SEED sought to provide socialization and improve neighborhood health by organizing a communal clean-up of the Oakmont neighborhood, Project SEED believes that neighborhood cleanups help to clean and improve neglected areas of our communities, as well as build and reconstruct relationships amongst neighbors.

<b>Project ARPA00081: Child, Inc. Studio Project</b>
Period of Performance: 6/28/2023 – Present
Funding amount: \$85,472.00
Cumulative Obligations: \$85,472.00
Cumulative Expenditures: \$0.00
Annual Obligations: \$0.00
Annual Expenditures: \$0.00
Project Expenditure Category: 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<u>Project Overview:</u> Funds for Child, Inc., for the establishment of a studio in their existing Sparrow Run Family Resource Center to provide multimedia skills training for youth participants who have been disproportionately impacted by the COVID-19 pandemic, where partner organizations Travel Cause and the C.A.U.S.E. will provide technical and educational support as well as direct service programming, including youth engagement and training related to the Studio Project's sonic and video activities.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>The dollar amount of the total project spending that is allocated towards evidence-based interventions: \$85,472.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>The National Center for Education Statistics (“NCES”) School ID or NCES District ID: N/A</li> <li>Number of students participating in evidence-based tutoring programs: 44</li> </ul>

<b>Project ARPA00083: Central YMCA Housing</b>
Period of Performance: 7/26/2023 – Present
Funding amount: \$500,000.00
Cumulative Obligations: \$500,000.00
Cumulative Expenditures: \$500,000.00
Annual Obligations: \$500,000.00
Annual Expenditures: \$500,000.00
Project Expenditure Category: 2.15 Long-term Housing Security: Affordable Housing
<u>Project Overview:</u> Young Men’s Christian Association of Delaware (“YMCA of Delaware”) was selected, based on their application, to receive a grant for their Central YMCA Male Supportive Housing program, to renovate the units that provide housing for single homeless males at their facility in Wilmington. The subaward agreement with YMCA of Delaware contemplates transfers of up to \$500,000.00 to fund the renovation of 102 of the total 180 rooms in the existing Central

YMCA facility. These units are provided to clients referred from the Delaware Housing Alliance via the Central Intake Housing System.

The YMCA of Delaware and its partners are seeking funding to renovate its five story, 180 single room facility to provide affordable housing and aid the homeless population affected by the COVID-19 pandemic. The facility is in need of renovation and, with the funding, will help the residents of the YMCA as they struggle with unemployment, food and housing insecurities, and mental and behavioral health issues.

**Programmatic Reporting:**

Use of Evidence

- The dollar amount of the total project spending that is allocated towards evidence-based interventions: \$500,000.00

Performance Report

- Number of households receiving eviction prevention services (including legal representation): 0
- Number of affordable housing units preserved or developed: 154

**Project ARPA00084: Men's Workshop**

Period of Performance: 11/21/2022 – 11/21/2022

Funding amount: \$475.43

Cumulative Obligations: \$475.43

Cumulative Expenditures: \$475.43

Annual Obligations: \$0.00

Annual Expenditures: \$0.00

Project Expenditure Category: 1.12 Mental Health Services

Project Overview: Project SEED hosted the “Let's Grow Together Men's Conference” on November 19th, 2022. Men were encouraged to bring their sons or mentees. During the workshop, there were two or three facilitators in the field of mental health who hosted different workshops and panel discussions on different topics addressing mental health. The speakers for this event were Orlando Foreman, Adam Marcus and CJ, Wes and Will Jones (The Jones Family).

**Programmatic Reporting:**

Use of Evidence

- Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$475.43

**Project ARPA00085: Women's Conference**

Period of Performance: 3/14/2023 – 3/14/2023

Funding amount: \$745.02

Cumulative Obligations: \$745.02

Cumulative Expenditures: \$745.02

Annual Obligations: \$0.00

Annual Expenditures: \$0.00

Project Expenditure Category: 1.12 Mental Health Services

Project Overview: Project SEED hosted a Women's Conference held a workshop with facilitators in the field of mental health to explore supporting mental health for women; allowing women to identify and address some most of the most common socio-economic reasons that may prevent women from recognizing mental health issues and seeking help, risk factors for mental health problems in women, and barriers to accessing mental health services among women.

**Programmatic Reporting:**

Use of Evidence

- Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$745.02

**Project ARPA00086: Project SEED Uniforms**

Period of Performance: 12/8/2022 – 6/16/2023

Funding amount: \$3,347.95

Cumulative Obligations: \$3,347.95

Cumulative Expenditures: \$3,347.95

Annual Obligations: \$0.00

Annual Expenditures: \$0.00

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery

Project Overview: Uniforms for Project SEED members would need to be easily recognized when carrying out official Project SEED activities in different communities and at events. They also allowed Project SEED members to maintain a professional image.

**Project ARPA00088: Environmental Justice Project Eligibility**

Period of Performance: 12/20/2022 – 6/6/2023

Funding amount: \$45,435.95

Cumulative Obligations: \$45,435.95

Cumulative Expenditures: \$45,435.95

Annual Obligations: \$0.00

Annual Expenditures: \$0.00

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery

Project Overview: Legal advice concerning the eligibility of remedial plans for two areas qualifying as QCTs and/or disproportionately impacted communities/populations, including potential solutions addressed proximity to industrial sites which resulted in negative health outcomes.

**Project ARPA00089: SBE Program Coordinator**

Period of Performance: 1/22/2024 – Present

Funding amount: \$197,600.00

Cumulative Obligations: \$84,745.66

Cumulative Expenditures: \$84,745.66

Annual Obligations: \$84,745.66

Annual Expenditures: \$84,745.66

Project Expenditure Category: 2.30 Technical Assistance, Counseling, or Business Planning

Project Overview: New Castle County, Delaware recruited and hired a Program Coordinator for its newly created Small Business Enterprise Office. This position is leading the design, development, and implementation of expanded enterprise-level diversity and sustainability programs/initiatives, in

collaboration with NCC's SBE technical consultant.
<b>Programmatic Reporting</b>
Use of Evidence
<ul style="list-style-type: none"> <li>The dollar amount of the total project spending that is allocated towards evidence-based Interventions: \$0.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of Small Businesses Served: 65</li> </ul>

<b>Project ARPA00090: Hope Center Academic Enrichment Program</b>
Period of Performance: 7/12/2023 – Present
Funding amount: \$213,089.00
Cumulative Obligations: \$213,089.00
Cumulative Expenditures: \$36,070.55
Annual Obligations: \$0.00
Annual Expenditures: \$36,070.55
Project Expenditure Category: 2.27 Addressing Impacts of Lost Instructional Time
<u>Project Overview:</u> This project is to establish and administer an after-school academic enrichment program for disadvantaged youths (K-12) living in a temporary shelter with their families at the New Castle County Hope Center. The sub-recipient will provide professional services including outreach to families to enroll in the program; tutoring at-risk youths through a trauma-lens with empathy and compassion; engaging them to participate and explore their potential while understanding their experience being homeless as a child; and inspiring their intellectual curiosity.
<b>Programmatic Reporting:</b>
Performance Report
<ul style="list-style-type: none"> <li>The National Center for Education Statistics (“NCES”) School ID or NCES District ID: 100008000225, 100128000154, 100128000296, 100128000297, 100008000024, 100128000181, 100023000209, 100130000276, 100001500112, 100020000238</li> </ul>
<ul style="list-style-type: none"> <li>Number of students participating in evidence-based tutoring programs: 136</li> </ul>

<b>Project ARPA00091: Labcorp Employee Testing</b>
Period of Performance: 12/6/2022 – 12/6/2022
Funding amount: \$232,936.00
Cumulative Obligations: \$232,936.00
Cumulative Expenditures: \$232,936.00
Annual Obligations: \$0.00
Annual Expenditures: \$0.00
Project Expenditure Category: 1.2 COVID-19 Testing

**Project Overview:** Funding went towards the Payment of \$232,936 to LabCorp Corporation of America Holdings ("Labcorp") for the provision of COVID-19 testing to New Castle County employees from March 1, 2022 through August 1, 2022 pursuant to New Castle County Code 2.05.502.A.9 and 2 C.F.R. §200.320(c)(3). Authorized by Chief Administrative Officer in a memorandum stating an emergency basis for obligations to Labcorp for employee COVID-19 testing between March 1, 2022, through August 1, 2022 without undertaking an RFP process (RFP was subsequently issued and awarded). The time period covered by this request—March through July of 2022—corresponded with a substantial spike in COVID-19 cases in Delaware due to the Omicron and BA.5 variants of COVID-19. Terminating employee testing for COVID-19 in the midst of a spike in COVID-19 cases to conduct a procurement process would have jeopardized the health and well-being of New Castle County's employees, their families and those with whom they came into contact. Accordingly, the continuation of the Labcorp contract during this period was necessary, and compliant with CSLFRF requirements, as a public exigency or emergency existed and did not permit a delay resulting from publicizing a competitive solicitation for employee COVID-19 testing, as required under 200 C.F.R. §320(c)(3). See FAQ at 13.12.

<b>Project ARPA00097: DDOJ – Prosecutors at Homicide Scenes</b>
Period of Performance: 6/24/2024 – Present
Funding amount: \$85,000.00
Cumulative Obligations: \$85,000.00
Cumulative Expenditures: \$0.00
Annual Obligations: \$85,000.00
Annual Expenditures: \$0.00
Project Expenditure Category: 1.11 Community Violence Interventions
<b>Project Overview:</b> New Castle County will partially fund a Delaware Department of Justice (DDOJ) initiative to compensate DDOJ prosecutors to appear after-hours at homicide scenes to improve the quality of homicide investigations, increase conviction rates, and reduce violent crime.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$85,000</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 0</li> <li>Number of workers completing sectoral job training programs: 0</li> <li>Number of people participating in summer youth employment programs: 0</li> </ul>

<b>Project ARPA00098: Launcher Entrepreneurship Program</b>
Period of Performance: 8/1/2023 – Present
Funding amount: \$308,174.73
Cumulative Obligations: \$308,174.73
Cumulative Expenditures: \$0.00
Annual Obligations: \$308,174.73
Annual Expenditures: \$0.00
Project Expenditure Category: 2.30 Technical Assistance, Counseling, or Business Planning
<b>Project Overview:</b> West End Neighborhood House is planning to use SLFRF funds to conduct a series of workshops in designated QCT's to provide support to entrepreneurs and small business

owners. The workshops will include technical assistance, coaching and making connections to funding opportunities.
<b>Programmatic Reporting</b>
Use of Evidence
<ul style="list-style-type: none"> <li>The dollar amount of the total project spending that is allocated towards evidence-based Interventions: \$308,174.73</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of Small Businesses Served: 34</li> </ul>

<b>Project ARPA00100: Milan Data Science Strategies – Develop and Analyze Performance Metrics for NCC Hope Center</b>
Period of Performance: 5/22/2023 – Present
Funding amount: \$24,000.00
Cumulative Obligations: \$24,000.00
Cumulative Expenditures: \$24,000.00
Annual Obligations: \$0.00
Annual Expenditures: \$24,000.00
Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery
<u>Project Overview:</u> Milan Data Science Strategies, a vendor selected via an RFP process, identified, and developed key performance metrics to enhance, expand and develop the New Castle County Hope Center programs. The consultant created a draft dashboard that can be used to track metrics in real time.

<b>Project ARPA00108: YWCA - ESTEEM, YW Leaders, Healthy Relationships and Capacity Building</b>
Period of Performance: 1/2/2024 – Present
Funding amount: \$274,110.00
Cumulative Obligations: \$274,110.00
Cumulative Expenditures: \$91,456.00
Annual Obligations: \$274,110.00
Annual Expenditures: \$91,456.00
Project Expenditure Category: 1.11 Community Violence Interventions
<u>Project Overview:</u> YWCA will improve and expand its youth development programming into the Rosegate and Richardson Park neighborhoods.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$274,110.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 0</li> <li>Number of workers completing sectoral job training programs: 0</li> <li>Number of people participating in summer youth employment programs: 0</li> </ul>

<b>Project ARPA00111: Rosegate Playgrounds</b>
Period of Performance: Not Started

Funding amount: \$235,919.96
Cumulative Obligations: \$235,919.96
Cumulative Expenditures: \$0.00
Annual Obligations: \$235,919.96
Annual Expenditures: \$0.00
Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
<u>Project Overview:</u> New Castle County will use the requested funds to install new playground equipment and PIP Safety Surfacing in the Rosegate community.

<b>Project ARPA00118: Exceptional Care for Children - Airway Clearance</b>
Period of Performance: 6/29/2023 – Present
Funding amount: \$74,950.00
Cumulative Obligations: \$74,950.00
Cumulative Expenditures: \$28,950.00
Annual Obligations: \$0.00
Annual Expenditures: \$28,950.00
Project Expenditure Category: 1.9 COVID 19 Assistance to Non-Profits
<u>Project Overview:</u> Funds for Exceptional Care for Children, Inc. (“ECC”), for the purchase of airway clearance systems to help the medically fragile children whom ECC treats, many of whom have complex respiratory issues and other health conditions that are exacerbated by COVID-19; ECC plans to partner with Hillrom to purchase specific airway clearance systems that are used to help clear secretions from the airways of individuals with conditions that affect their ability to clear their own airways, such as cystic fibrosis or neuromuscular disorders, and may also be equipped with nebulizers or other features that can help to deliver medications or other treatments directly to the airways.
<b>Programmatic Reporting:</b>
Performance Report
<ul style="list-style-type: none"> <li>• Number of Non-Profits served: 1</li> </ul>

<b>Project ARPA00119: Everett Theatre ARPA Support</b>
Period of Performance: 6/21/2023 – Present
Funding amount: \$35,000.00
Cumulative Obligations: \$35,000.00
Cumulative Expenditures: \$35,000.00
Annual Obligations: \$0.00
Annual Expenditures: \$0.00
Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Overview:</u> Support for donations lost due to inability to hold gala fundraiser in 2021 due to COVID-19 pandemic.
<b>Programmatic Reporting:</b>
Performance Report
<ul style="list-style-type: none"> <li>• Number of Non-Profits served: 1</li> </ul>

<b>Project ARPA00121: YWCA’s Sexual Assault Response Center – Maintaining Capacity for Increased Needs</b>
--

Period of Performance: 12/20/2023 – Present
Funding amount: \$344,075.00
Cumulative Obligations: \$344,075.00
Cumulative Expenditures: \$0.00
Annual Obligations: \$344,075.00
Annual Expenditures: \$0.00
Project Expenditure Category: 1.11 Community Violence Interventions
<u>Project Overview</u> : YWCA operates Delaware's only Sexual Assault Response Center (SARC). This project allows YWCA to sustain and expand services.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$344,075.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 0</li> <li>Number of workers completing sectoral job training programs: 0</li> <li>Number of people participating in summer youth employment programs: 0</li> </ul>

<b>Project ARPA00122: Amanaceer Counseling: Supporting Female Victims of Domestic Violence</b>
Period of Performance: 1/31/2024 – Present
Funding amount: \$100,529.00
Cumulative Obligations: \$100,529.00
Cumulative Expenditures: \$12,426.05
Annual Obligations: \$100,529.00
Annual Expenditures: \$12,426.05
Project Expenditure Category: 1.11 Community Violence Interventions
<u>Project Overview</u> : This project will use SLFRF funds to support goals to improve mental health-related outcomes among low-income, female victims of domestic violence and provide emergency food resources and financial support to avoid eviction/utility shut-off and/or legal protection to prevent physical harm to 50 female victims of domestic violence.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$100,529.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 0</li> <li>Number of workers completing sectoral job training programs: 0</li> <li>Number of people participating in summer youth employment programs: 0</li> </ul>

<b>Project ARPA00123: Delaware Center for Justice: Adult Victim's Services</b>
Period of Performance: 2/20/2024 – Present
Funding amount: \$50,000.00
Cumulative Obligations: \$50,000.00

Cumulative Expenditures: \$0.00
Annual Obligations: \$50,000.00
Annual Expenditures: \$0.00
Project Expenditure Category: 1.11 Community Violence Interventions
<u>Project Overview</u> : The program will provide SLFRF funding to Delaware Center for Justice, Inc. to expand behavioral health services to those who suffer from domestic abuse.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$50,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: N/A</li> <li>Number of workers completing sectoral job training programs: N/A</li> <li>Number of people participating in summer youth employment programs: N/A</li> </ul>

<b>Project ARPA00124: Child Inc: Domestic Violence Community Health Worker Program</b>
Period of Performance: 1/31/2024 – Present
Funding amount: \$375,000.00
Cumulative Obligations: \$375,000.00
Cumulative Expenditures: \$0.00
Annual Obligations: \$375,000.00
Annual Expenditures: \$0.00
Project Expenditure Category: 2.19 Social Determinants of Health: Community Health Workers or Benefits Navigators
<u>Project Overview</u> : This project is to support Child Inc. in hiring additional Community Health Workers to provide case management and other support to women and children impacted by domestic violence.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$375,000.00</li> </ul>

<b>Project ARPA00126: Annual SimpliGov Maintenance &amp; Subscription</b>
Period of Performance: 4/17/2023 – Present
Funding amount: \$73,300.60
Cumulative Obligations: \$70,038.30
Cumulative Expenditures: \$70,038.30
Annual Obligations: \$34,273.25
Annual Expenditures: \$34,273.25
Project Expenditure Category: 7.1 Administrative Expenses
<u>Project Overview</u> : This project is for the annual (12-month) maintenance and subscription for SimpliGov, the system of record for all of the county's SLFRF project requests and grant programs, ensuring robust grant administration and document management.

<b>Project ARPA00127: Critical Home Repairs for Low-Income Families</b>
Period of Performance: 9/27/2023 – 5/3/2024
Funding amount: \$94,490.00
Cumulative Obligations: \$90,000.00
Cumulative Expenditures: \$90,000.00
Annual Obligations: \$90,000.00
Annual Expenditures: \$90,000.00
Project Expenditure Category: 2.18 Housing Support: Other Housing Assistance
<u>Project Overview:</u> Good Neighbors will use SLFRF to conduct repairs to 25 low-income homes inside the County area. These repairs will help combat the housing insecurity and the lack of affordable housing.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$90,000</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of households receiving eviction prevention services (including legal representation): 0</li> <li>Number of affordable housing units preserved or developed: 30</li> </ul>

<b>Project ARPA00128: Sparrow Run 3x3 Basketball Tournament</b>
Period of Performance: 6/21/2023 – 8/3/2023
Funding amount: \$1,172.13
Cumulative Obligations: \$1,172.13
Cumulative Expenditures: \$1,172.13
Annual Obligations: \$931.47
Annual Expenditures: \$1,172.13
Project Expenditure Category: 7.1 Administrative Expenses
<u>Project Overview:</u> This Project SEED request is for necessary items (referees, shirts, trophies, medals) for a 3X3 basketball Tournament that the Project SEED team hosted in the Sparrow Run neighborhood on June 24, 2023. One of the main goals of the basketball tournament is to promote health and wellness amongst the youth of the Sparrow Run Neighborhood.

<b>Project ARPA00129: Position: ARPA Finance Officer</b>
Period of Performance: 4/11/2023 – Present
Funding amount: \$771,101.38
Cumulative Obligations: \$237,591.12
Cumulative Expenditures: \$237,571.15
Annual Obligations: \$201,455.08
Annual Expenditures: \$201,455.08
Project Expenditure Category: 7.1 Administrative Expenses
<u>Project Overview:</u> The creation of this position was authorized under Ordinance 22-012, allowing for up to ten full-time, term limited NCC employee positions. Candidate Randolph Vesprey was approved by County Council to fill this position by way of Resolution 23-073 on 4/11/2023.
The ARPA Finance Officer will carry out multiple activities to ensure successful implementation

of the ARPA funding, including: Serve as key Point of Contact (POC) for the CFO and other Finance department employees to the ARPA process, serve as liaison to County Auditor for data requests concerning SLFRF, serve as Finance department point of contact for all Single Audit requests concerning SLFRF, access expenditure data and provide regular internal reports on funds encumbered and expended, review quarterly and annual reports as prepared by the county's outside compliance partner, Guidehouse, provide legal support as needed to draft sub-award agreements, beneficiary agreements, MOUs and contracts, serve as liaison for assigned potential recipients of funds, shepherding them through the ARPA review process, including helping them apply for UEs and helping them provide necessary documentation for the review process, coordinate with other members of the internal ARPA team on the overall portfolio of projects, collaborate with team in preparing updates for Count Council.

<b>Project ARPA00132: ARPA Eligibility Legal Review – Rt 9 Library Innovation Center</b>
Period of Performance: 9/6/2023 – Present
Funding amount: \$124,601.00
Cumulative Obligations: \$124,601.00
Cumulative Expenditures: \$76,551.00
Annual Obligations: \$120,000.00
Annual Expenditures: \$71,950.00
Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery
<u>Project Overview</u> : NCC requested a legal opinion concerning the Route 9 County Library Innovation Center Reader's Cafe Chef project, ARPA00065.

<b>Project ARPA00133: Grant to Humane Animal Partners</b>
Period of Performance: 9/15/2023 – Present
Funding amount: \$150,000.00
Cumulative Obligations: \$150,000.00
Cumulative Expenditures: \$150,000.00
Annual Obligations: \$150,000.00
Annual Expenditures: \$150,000.00
Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Overview</u> : Humane Animal Partners will receive SLFRF funding to address pandemic impacts to its budget.
<b>Programmatic Reporting:</b>
Performance Report
<ul style="list-style-type: none"> <li>Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs): 1</li> </ul>

<b>Project ARPA00134: Grant to Forgotten Cats, Inc</b>
Period of Performance: 9/15/2023 – Present
Funding amount: \$51,608.00
Cumulative Obligations: \$51,608.00
Cumulative Expenditures: \$51,608.00
Annual Obligations: \$51,608.00

Annual Expenditures: \$51,608.00
Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Overview</u> : Forgotten Cats will receive SLFRF funding to address pandemic impacts to its budget.
<b>Programmatic Reporting:</b>
Performance Report
<ul style="list-style-type: none"> <li>Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs): 1</li> </ul>

<b>Project ARPA00135: Grant to Faithful Friends Animal Society</b>
Period of Performance: 9/15/2023 – Present
Funding amount: \$150,000.00
Cumulative Obligations: \$150,000.00
Cumulative Expenditures: \$150,000.00
Annual Obligations: \$150,000.00
Annual Expenditures: \$150,000.00
Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Overview</u> : This grant is for the Faithful Friends Animal Society, a No-kill facility that provides support for 18,000 animals per year. This grant will address pandemic impacts to its budget.
<b>Programmatic Reporting:</b>
Performance Report
<ul style="list-style-type: none"> <li>Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs): 1</li> </ul>

<b>Project ARPA00139: Latin American Community Center Inc</b>
Period of Performance: 9/14/2023 – Present
Funding amount: \$500,000.00
Cumulative Obligations: \$500,000.00
Cumulative Expenditures: \$500,000.00
Annual Obligations: \$500,000.00
Annual Expenditures: \$500,000.00
Project Expenditure Category: 2.11 Healthy Childhood Environments: Child Care
<u>Project Overview</u> : This project supported expanding childcare access in the community through the construction of a brand-new Early Development Center. The Latin American community Center Inc. used funds to assist with the purchase of the land as well as renovation to transform the building to fit the needs of the childcare program.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$500,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of children served by childcare and early learning services (pre-school/pre-K/ages 3-5): 33</li> </ul>

- Number of families served by home visiting: 0

**Project ARPA00140: Little Mill Creek Restoration at Woodland Run Park**

Period of Performance: 7/19/2023 – Present

Funding amount: \$585,900.85

Cumulative Obligations: \$585,900.85

Cumulative Expenditures: \$377,089.26

Annual Obligations: \$585,900.85

Annual Expenditures: \$377,089.26

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery

Project Overview: This project will provide the final restoration design of the Little Mill Creek and tributaries. The contracted firm is providing geotechnical and structural engineering for two pedestrian bridge crossings, and detailed recommendations to protect park amenities, improve flood conveyance and fish passage.

**Project ARPA00143: ARPA Community Liaison Position Request**

Period of Performance: 5/9/2023 – Present

Funding amount: \$721,049.15

Cumulative Obligations: \$202,643.06

Cumulative Expenditures: \$202,643.06

Annual Obligations: \$189,584.29

Annual Expenditures: \$189,584.29

Project Expenditure Category: 7.1 Administrative Expenses

Project Overview: The creation of this position was authorized under Ordinance 22-012, allowing for up to ten full-time, term limited NCC employee positions. Candidate Tonya Adkins was approved by County Council to fill this position by way of Resolution 23-089 on 5/09/2023. The ARPA Community Liaison carries out multiple activities to ensure successful implementation of the ARPA funding, including: communicating with non-profit organizations who have applied for funding; supporting them in applying for Unique Entity Identifiers where necessary; scheduling follow-up meetings in person or virtually where necessary to gather additional information and documentation, working with the ARPA team, Guidehouse and Communications team to compile and share information on community impacts, and collaborating with ARPA team members to develop and manage specific programs planned.

**Project ARPA00144: Literacy Empowers**

Period of Performance: 2/29/2024 – Present

Funding amount: \$55,000.00

Cumulative Obligations: \$55,000.00

Cumulative Expenditures: \$23,404.54

Annual Obligations: \$55,000.00

Annual Expenditures: \$23,404.54

Project Expenditure Category: 2.4 Household Assistance: Internet Access Programs

Project Overview: This project will provide SLFRF funds to Literacy Delaware to rebuild and expand literacy programs, including expanding access to digital literacy skills to disproportionately impacted adult learners.

<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$55,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of households served (by program if recipient establishes multiple separate household assistance programs): 118</li> </ul>

<b>Project ARPA00147: The Delaware Center for Contemporary Arts, Inc.</b>
Period of Performance: 9/15/2023 – Present
Funding amount: \$100,000.00
Cumulative Obligations: \$100,000.00
Cumulative Expenditures: \$100,000.00
Annual Obligations: \$100,000.00
Annual Expenditures: \$100,000.00
Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Overview:</u> The Delaware Center for Contemporary Arts, Inc. applied for funding through the County's SLFRF for assistance to replace their lost revenue due to the COVID-19 pandemic. The Delaware Center for Contemporary Arts has struggled to keep and maintain salaried and hourly employees as well as other operational cost due to the loss of revenue.
<b>Programmatic Reporting:</b>
Performance Report
<ul style="list-style-type: none"> <li>Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs): 1</li> </ul>

<b>Project ARPA00148: District 3 Additional Parks Crew</b>
Period of Performance: 3/28/2024 – Present
Funding amount: \$465,265.87
Cumulative Obligations: \$155,279.95
Cumulative Expenditures: \$76,769.91
Annual Obligations: \$155,279.95
Annual Expenditures: \$76,769.91
Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
<u>Project Overview:</u> The purpose this project is to establish and hire additional parks crew workers in the District 3 Corridor of New Castle County. This crew would consist of (1) Crew Chief 1, (2) Motor Equipment Operator Is (MEO) and (2) Maintenance & Construction Workers (M&C). The funds will also be used to purchase equipment for the new parks crew, including (1) crew cab dump truck, (1) 20' landscape trailer, (2) 60" trim mowers, (2) weed-eaters, (2) handheld blowers, and miscellaneous hand tools.

<b>Project ARPA00149: Banning Park - 2nd Turf Field, Drainage, Pavilions</b>
Period of Performance: Not Started
Funding amount: \$1,400,000.00
Cumulative Obligations: \$1,400,000.00

Cumulative Expenditures: \$0.00
Annual Obligations: \$1,400,000.00
Annual Expenditures: \$0.00
Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
<u>Project Overview:</u> New Castle County will use the requested funds to construct a second synthetic turf field, improve spectator stands, provide additional parking, and install a new pavilion with drainage improvements.

<b>Project ARPA00152: Surratte Tree Removal/Shade Installation</b>
Period of Performance: 4/30/2024 – Present
Funding amount: \$153,300.00
Cumulative Obligations: \$65,832.00
Cumulative Expenditures: \$10,300.00
Annual Obligations: \$65,832.00
Annual Expenditures: \$10,300.00
Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
<u>Project Overview:</u> New Castle County will use the requested funds to remove the trees near the park's pool and replace them with a shade structure.

<b>Project ARPA00156: Planned Parenthood DE</b>
Period of Performance: 9/15/2023 – Present
Funding amount: \$55,000.00
Cumulative Obligations: \$55,000.00
Cumulative Expenditures: \$55,000.00
Annual Obligations: \$55,000.00
Annual Expenditures: \$55,000.00
Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Overview:</u> Planned Parenthood of Delaware has applied for SLFRF funds to replace a significant loss in revenue attributable to the COVID-19 pandemic and the related shutdowns. The applicant attempted to stay open in the early stages but eventually had to shut down. Once re-opened, the expense of PPE and loss of donations continued to place a burden on the applicant.
<b>Programmatic Reporting:</b>
Performance Report
<ul style="list-style-type: none"> <li>Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs): 1</li> </ul>

<b>Project ARPA00160: Project SEED: Program Budget 6-12 Month Projection</b>
Period of Performance: 10/19/2023 – Present
Funding amount: \$60,794.75
Cumulative Obligations: \$19,840.45
Cumulative Expenditures: \$19,259.89
Annual Obligations: \$19,840.45

Annual Expenditures: \$19,259.89
Project Expenditure Category: 1.11 Community Violence Interventions*
<u>Project Overview:</u> The Project SEED (Sustained Empowerment Enhancement & Development) program is in the Building Better Communities initiative, intended to strengthen neighborhoods and decrease violence, using a phased approach to support neighborhood self-sufficiency and growth. Understanding that each neighborhood has unique challenges that, left unaddressed, will reduce quality of life for residents, Project SEED uses an integrated, multi-disciplinary approach to address quality-of-life issues in each neighborhood and aims to identify and empower community champions to organize fellow residents in making change.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$0.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 0</li> <li>Number of workers completing sectoral job training programs: 0</li> <li>Number of people participating in summer youth employment programs: 0</li> </ul>

<b>Project ARPA00161: Kingswood Community Center</b>
Period of Performance: 3/15/2024 – Present
Funding amount: \$100,000.00
Cumulative Obligations: \$100,000.00
Cumulative Expenditures: \$0.00
Annual Obligations: \$100,000.00
Annual Expenditures: \$0.00
Project Expenditure Category: 2.14 Healthy Childhood Environments: Early Learning
<u>Project Overview:</u> This project will distribute SLFRF funds to Kingswood Community Center, Inc. Kingswood Community Center will use the funds to add new teachers to its Early Learning Academy. This will bring its capacity back to pre-pandemic levels, which were reduced due to social distancing and remote learning requirements due to the Pandemic. Expanding these services is intended to benefit local children who grow up in largely low-income households.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$100,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of children served by childcare and early learning services (pre-school/pre-K/ages 3-5): 0</li> <li>Number of families served by home visiting: 0</li> </ul>

<b>Project ARPA00162: Kind to Kids</b>
Period of Performance: 2/5/2024 – Present
Funding amount: \$100,000.00
Cumulative Obligations: \$100,000.00
Cumulative Expenditures: \$18,811.47
Annual Obligations: \$100,000.00

Annual Expenditures: \$18,811.47
Project Expenditure Category: 2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
<u>Project Overview:</u> This project will use SLFRF funds to support Kind to Kids Ugrad Education Program to provide resources to foster care students to achieve in school and succeed in their education and future careers. Kind to Kids gives students the support to obtain a high school degree, succeed in college, trade school or a career after graduation by assigning an education advocate to each child enrolled in the program that will assist by connecting students to tutors and college and career prep, developing support systems, assisting with enrollment, and providing individual support.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$100,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of children served by childcare and early learning services (pre-school/pre-K/ages 3-5):0</li> </ul>
<ul style="list-style-type: none"> <li>Number of families served by home visiting: 36</li> </ul>

<b>Project ARPA00166: SE5, SCG Community Outreach Initiative: Collaborating with The BBC</b>
Period of Performance: 3/15/2024 – Present
Funding amount: \$149,999.00
Cumulative Obligations: \$149,999.00
Cumulative Expenditures: \$149,999.00
Annual Obligations: \$149,999.00
Annual Expenditures: \$149,999.00
Project Expenditure Category: 1.11 Community Violence Interventions
<u>Project Overview:</u> SpeakEnglish5, Sports Communications Group Inc (SE5) provides a unique platform that connects impressionable young mentees with mentors, Women Inside Professional Sports (WIPS) and affiliates: professional athletes, life coaches, local/national community leadership, and movers/shakers in business. SE5 has committed to provide national resources to support the Building Better Communities Initiative (BBC) launched by County Exec Matt Meyer by joining the alliance of local non-profits and community leaders to "address crime prevention and violence reduction in a multidisciplinary fashion." On 10/13/2023, SE5 Initiation Day jumpstarted community outreach collaboration, with the intention of the day to invest in the community by welcoming students as mentees into various SE5 programs. Throughout the year, programs will continue in-person and virtually.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$149,999.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 0</li> </ul>
<ul style="list-style-type: none"> <li>Number of workers completing sectoral job training programs: 0</li> </ul>
<ul style="list-style-type: none"> <li>Number of people participating in summer youth employment programs: 0</li> </ul>

<b>Project ARPA00167: 2019-2022 Countywide Sanitary Sewer Point Repair</b>
--

Period of Performance: 6/10/2024 – Present
Funding amount: \$735,800.00
Cumulative Obligations: \$735,800.00
Cumulative Expenditures: \$0.00
Annual Obligations: \$735,800.00
Annual Expenditures: \$0.00
Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance
<u>Project Overview:</u> This project includes the repair of sanitary sewer point repairs, manhole repairs, sanitary lateral repairs, associated rehabilitation and performance of all necessary work to perform the mentioned tasks including, but not limited to, associated demolition, clearing, grubbing, dewatering, bypass pumping, pavement removal, maintenance of traffic, restoration of grass areas, curb, sidewalk, or pavement replacement, drainage and erosion/sediment control and all associated work in accordance with the project plans and specifications.
<b>Programmatic Reporting:</b>
Projected/actual construction start date: 6/10/2024
Projected actual initiation of operations date: 10/8/2024
Location Type: Address
Location Details: #'s 4 – 200 South Dupont Road, Wilmington, DE, 19805
Public Water System (PWS) ID Number: N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number: DE0020320
Median Household Income of Service Area: \$86,020.00
Lowest Quintile Income of the service area: \$18,822.00

<b>Project ARPA00170: Big Brothers Big Sisters of Delaware</b>
Period of Performance: 2/20/2024 – Present
Funding amount: \$100,000.00
Cumulative Obligations: \$100,000.00
Cumulative Expenditures: \$0.00
Annual Obligations: \$100,000.00
Annual Expenditures: \$0.00
Project Expenditure Category: 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<u>Project Overview:</u> Big Brothers Big Sisters of Delaware plans to expand tutoring and mentoring within schools in New Castle County, primarily those in promise communities. They have had requests for additional tutoring and mentoring services and will use funds to build capacity to service an additional 200 youth countywide. Big Brothers Big Sisters works with students in Title I schools mainly in the City of Wilmington and this \$100,000 grant would allow them to expand their work and mentor more students.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$100,000</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>The National Center for Education Statistics (“NCES”) School ID or NCES District ID: 100130000254; 100128000297</li> </ul>

- Number of Students Participating in evidence-based tutoring programs: 40

**Project ARPA00171: Center for Structural Equity**

Period of Performance: 2/20/2024 – Present

Funding amount: \$150,000.00

Cumulative Obligations: \$150,000.00

Cumulative Expenditures: \$0.00

Annual Obligations: \$150,000.00

Annual Expenditures: \$0.00

Project Expenditure Category: 1.11 Community Violence Interventions

Project Overview: This project will use SLFRF funds to support the Center for Structural Equity to create a violence intervention program aimed at assisting students who have shown a decrease in academic achievement, a decrease in school attendance, or other indicators that they may be a victim or perpetrator of youth crime.

**Programmatic Reporting:**

Use of Evidence

- Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$150,000.00

Performance Report

- Number of workers enrolled in sectoral job training programs: 58
- Number of workers completing sectoral job training programs: 20
- Number of people participating in summer youth employment programs: 44

**Project ARPA00174: The Teen Warehouse: High-Risk Youth Mentoring Program**

Period of Performance: 4/29/2024 – Present

Funding amount: \$100,000.00

Cumulative Obligations: \$100,000.00

Cumulative Expenditures: \$0.00

Annual Obligations: \$100,000.00

Annual Expenditures: \$0.00

Project Expenditure Category: 2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)

Project Overview: This project will provide funds to The Teen Warehouse Inc. to provide comprehensive employability skills training, job assistance, personal development, and soft skills training to enable unemployed youth the ability to obtain and retain employment in any field.

**Programmatic Reporting:**

Use of Evidence

- Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$100,000.00

Performance Report

- Number of workers enrolled in sectoral job training programs: 0
- Number of workers completing sectoral job training programs: 0
- Number of people participating in summer youth employment programs: 0

<b>Project ARPA00179: Wilton Park Improvements</b>
Period of Performance: 9/15/2024 – Present
Funding amount: \$237,600.00
Cumulative Obligations: \$237,600.00
Cumulative Expenditures: \$0.00
Annual Obligations: \$237,600.00
Annual Expenditures: \$0.00
Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
<u>Project Overview:</u> New Castle County will improve the deteriorated amenities within Wilton Park, including game courts and pathways.

<b>Project ARPA00183: Fair Chance</b>
Period of Performance: 12/14/2023 – Present
Funding amount: \$100,000.00
Cumulative Obligations: \$100,000.00
Cumulative Expenditures: \$99,960.00
Annual Obligations: \$100,000.00
Annual Expenditures: \$99,960.00
Project Expenditure Category: 2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)
<u>Project Overview:</u> This project partially funded the Hope Center's Career Services program and wraparound services for the unemployed, underemployed, and those facing housing or food insecurity who have been negatively impacted by the COVID-19 pandemic.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$100,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 0</li> <li>Number of workers completing sectoral job training programs: 0</li> <li>Number of people participating in summer youth employment programs: 0</li> </ul>

<b>Project ARPA00184: First State Squash</b>
Period of Performance: 2/29/2024 – Present
Funding amount: \$100,000.00
Cumulative Obligations: \$100,000.00
Cumulative Expenditures: \$77,655.78
Annual Obligations: \$100,000.00
Annual Expenditures: \$77,655.78
Project Expenditure Category: 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<u>Project Overview:</u> This project is using SLFRF funds to support First State Squash to provide academic support, squash training as a form of physical activity, and wellness education for students located in Title I schools.

<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$100,000</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>The National Center for Education Statistics (“NCES”) School ID or NCES District ID: 100001400106; 100000600017; 100001000079; 100020000232; 100005900372</li> </ul>
<ul style="list-style-type: none"> <li>Number of Students Participating in evidence-based tutoring programs: 85</li> </ul>

<b>Project ARPA00192: Leading Youth Through Empowerment: Pandemic Related Learning Loss and College Access Issues in Low-to-Moderate Income New Castle County Students</b>
Period of Performance: 2/20/2024 – Present
Funding amount: \$193,655.00
Cumulative Obligations: \$193,655.00
Cumulative Expenditures: \$124,320.11
Annual Obligations: \$193,655.00
Annual Expenditures: \$124,320.11
Project Expenditure Category: 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<p><u>Project Overview:</u> This project will provide Leading Youth Through Empowerment, Inc. with SLFRF funds to create two programs that serve low-to-moderate income students in New Castle County. This project will ensure the middle and high school students who have lost educational ground or have gotten lost in the college application process receive the assistance needed. At-risk students of New Castle County will benefit from this project.</p>

<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$193,655</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>The National Center for Education Statistics (“NCES”) School ID or NCES District ID: N/A</li> </ul>
<ul style="list-style-type: none"> <li>Number of Students Participating in evidence-based tutoring programs: 198</li> </ul>

<b>Project ARPA00197: Bethel CARES: Power Lunch Program</b>
Period of Performance: Not Started
Funding amount: \$125,000.00
Cumulative Obligations: \$125,000.00
Cumulative Expenditures: \$0.00
Annual Obligations: \$125,000.00
Annual Expenditures: \$0.00
Project Expenditure Category: 2.1 Household Assistance: Food Programs
<p><u>Project Overview:</u> Bethel CARES, Inc will use the funds to provide up to 500 additional meals for families within impacted community in New Castle County. The program is designed to feed individuals and families who are impacted by hunger from financial hardships, homelessness, food disparities, addictions, and other challenges exacerbated by the COVID-19 pandemic.</p>
<b>Programmatic Reporting:</b>
Use of Evidence

<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$125,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of households served (by program if recipient establishes multiple separate household assistance programs): 400</li> </ul>

<b>Project ARPA00200: ARPA Grant Program for Volunteer Fire Companies</b>
Period of Performance: 11/28/2023 – Present
Funding amount: \$1,000,000.00
Cumulative Obligations: \$1,000,000.00
Cumulative Expenditures: \$1,000,000.00
Annual Obligations: \$1,000,000.00
Annual Expenditures: \$1,000,000.00
Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
<u>Project Overview:</u> New Castle County does not operate a professional fire service and relies upon non-profit volunteer fire companies to provide fire and ambulance services to the County's residents. The applicants requested funds to mitigate financial losses, continue and expand their work to meet the needs of citizens of New Castle County. The Volunteer Fire Companies serving New Castle County, Delaware have, and continue to, endure similar and severe public health and negative economic impacts that have either been caused or exacerbated by the COVID-19 Public Health Emergency.
<b>Programmatic Reporting:</b>
Performance Report
<ul style="list-style-type: none"> <li>Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs): 21</li> </ul>

<b>Project ARPA00201: Wilmington Hope Commission: HEAT Program</b>
Period of Performance: 3/13/2024 – Present
Funding amount: \$100,000.00
Cumulative Obligations: \$100,000.00
Cumulative Expenditures: \$0.00
Annual Obligations: \$100,000.00
Annual Expenditures: \$0.00
Project Expenditure Category: 1.11 Community Violence Interventions
<u>Project Overview:</u> This project will use SLFRF funds to fund the Wilmington Hope Commission (WHC) who will use the funds to implement and extend the Habilitation Empowerment Accountability Therapy (HEAT) program. The HEAT program is a manualized, culturally proficient curriculum that has shown promise in pilot studies for improving outcomes among young adult men in drug courts and parole to serve over 100 justice-involved individuals.
<b>Programmatic Reporting:</b>
Use of Evidence
<ul style="list-style-type: none"> <li>Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$100,000.00</li> </ul>
Performance Report
<ul style="list-style-type: none"> <li>Number of workers enrolled in sectoral job training programs: 22</li> <li>Number of workers completing sectoral job training programs: 22</li> </ul>

- Number of people participating in summer youth employment programs: N/A

**Project ARPA00207: Stormwater Management Basin Improvements II, Various Locations**

Period of Performance: 7/8/2024 – 11/5/2024

Funding amount: \$664,240.00

Cumulative Obligations: \$664,240.00

Cumulative Expenditures: \$0.00

Annual Obligations: \$664,240.00

Annual Expenditures: \$0.00

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview: This project consists of the improvements to four existing stormwater management basins located on private open space in the following subdivisions: Hawks Nest, Lynmoore, Wyndom, and Academy Hills (basin and outfall on separate parcels). Work will include erosion and sediment control measures, temporary bypass pumping, dewatering, removal and disposal of accumulated sediment, removal and disposal of existing outlets structures and / or discharge pipes, placement of new outlet structures, discharge pipes, rip-rap drainage chute, soil-cement mixture, and/or flared end sections, backfilling and regrading, stabilization of embankments and channels, removal of erosion control measures, and preparation of as-built plans in accordance with the contract specifications and drawings.

**Programmatic Reporting:**

Projected/actual construction start date: 7/8/2024

Projected actual initiation of operations date: 11/5/2024

Location Type: Address

Location Details: 9 Andrew Lane, Bear, DE 19701

Public Water System (PWS) ID Number: N/A

National Pollutant Discharge Elimination System (NPDES) Permit Number: DE0051071

Median Household Income of Service Area: \$86,020.00

Lowest Quintile Income of the service area: \$18,822.00

**Project ARPA00208: Supporting Kidds: Healing Pathways in a Box**

Period of Performance: 3/28/2024 – Present

Funding amount: \$39,257.91

Cumulative Obligations: \$39,257.91

Cumulative Expenditures: \$39,257.91

Annual Obligations: \$39,257.91

Annual Expenditures: \$39,257.91

Project Expenditure Category: 1.12 Mental Health Services

Project Overview: This project provides funds to Supporting Kidds, Inc. to support the continuation of the Healing Pathways in a Box program which provides mental health support for youth, with the goal of mindfulness and how to cope with the world around them and loss of loved ones. Funds would support the cost of personnel to run the program, snacks, supplies, and contractual costs to host workshops focused on healing from trauma through arts. The intended beneficiary would be youth within the Boys and Girls Club.

**Programmatic Reporting:**

Use of Evidence

- Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$39,257.91

### Project ARPA00223: STRIVE: How You Lead Matters

Period of Performance: 1/2/2024 – Present

Funding amount: \$100,000

Cumulative Obligations: \$41,349.00

Cumulative Expenditures: \$41,349.00

Annual Obligations: \$41,349.00

Annual Expenditures: \$41,349.00

Project Expenditure Category: 1.11 Community Violence Interventions

**Project Overview:** Strive: How You Lead Matters will provide violence intervention services through positive and engaging workforce development programming and their Sports Challenge program over the next one (1) year period for students in New Castle County.

#### Programmatic Reporting:

Use of Evidence

- Dollar amount of the total project spending that is allocated towards evidence-based interventions: \$100,000.00

Performance Report

- Number of workers enrolled in sectoral job training programs: 38
- Number of workers completing sectoral job training programs: 38
- Number of people participating in summer youth employment programs: 22

### Project ARPA00234: Pay for Success Intermediary Services

Period of Performance: 3/1/2024 – Present

Funding amount: \$50,000.00

Cumulative Obligations: \$50,000.00

Cumulative Expenditures: \$50,000.00

Annual Obligations: \$50,000.00

Annual Expenditures: \$50,000.00

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery

**Project Overview:** New Castle County sought professional services to help them design a pay for success project related to children living at the New Castle County Hope Center.

### Project ARPA00265: NCC Sewer Infrastructure Projects

Period of Performance: 7/28/2023-6/7/2024

Funding amount: \$4,208,007.06

Cumulative Obligations: \$4,208,007.06

Cumulative Expenditures: \$4,208,007.06

Annual Obligations: \$4,208,007.06

Annual Expenditures: \$4,208,007.06

Project Expenditure Category: 5.2 Clean Water Centralized Wastewater Collection and Conveyance

**Project Overview:** New Castle County utilizes funds to cover the cost of 24 SLFRF eligible

wastewater infrastructure projects between March 3, 2021, to present. The eligible projects included in this clean water program are system rehabilitation initiatives throughout multiple locations within New Castle County, renovations to interceptors, addressing sewage issues, expanding the county's existing sewage system, and upgrading pump stations.

**Programmatic Reporting:**

Projected/actual construction start date: 7/28/2023

Projected actual initiation of operations date: 6/7/2024

Location Type: Address

Location Details: 187A Old Churchmans Road New Castle, DE 19720

Public Water System (PWS) ID Number: N/A

National Pollutant Discharge Elimination System (NPDES) Permit Number: DE0020320, DE0051071, DE0050547

Median Household Income of Service Area: \$86,020.00

Lowest Quintile Income of the service area: \$18,822.00

**Project ARPAPremiumPay1: Premium Pay**

Period of Performance: 12/23/2021 – Present

Cumulative Obligations: \$8,093,050.98

Cumulative Expenditures: \$8,093,050.98

Annual Obligations: \$0

Annual Expenditures: \$0.00

Project Expenditure Category: 4.1 Public Sector Employees

Project Overview: Premium Pay direct deposits were made to eligible New Castle County employees on December 23, 2021. The County distributed Premium Pay to employees that faced heightened risks due to the character of their work with the County.

As part of its premium pay program, the County paid premium payments to certain employees who are exempt from FLSA overtime provisions and whose salary (including the premium payment) exceeded the Final Rule's wage threshold for New Castle County, DE. These employees Premium Pay Narrative represented a small percentage of the total employees paid by the County's premium pay program.

To ensure that the program was responsive to all employees that assumed increased risks to their health as a result of performing essential work during the pandemic, the County evaluated all workers' duties and health risks and confined qualified employees to only those employees whose duties require regular in-person interactions with the public and/or co-workers and/or regular physical handling of items that were handled by the public or co-workers. Qualified employees were then compensated a flat \$5.00 per hour premium payment for every hour they could demonstrate was performed within County facilities or in the field and in-person interactions or materials handling could not be avoided.

Finally, total premium payments were capped at limits to not exceed up to \$5,000. In reviewing the duties and work performed by the employees whose salary exceeds the Final Rule's threshold, the County has determined that they endured similar risks to their health and safety in performance of essential work as employees whose salaries and wages were below the threshold. Therefore, the County determined that fairness and consistency dictated that all employees should be recognized and compensated fairly and consistently for the increased risks to their health and safety for the performance of essential work during the pandemic, including employees whose salaries exceeded the Final Rule's threshold.

Due to the limitations imposed by the County on premium pay compensation, the employees that exceed the Final Rule's wage threshold benefited the least from the premium payments they received as a percentage of their annual earnings. As a percentage of annual earnings, the County's premium payment was most responsive to lower wage employees.

**Programmatic Reporting:**

Performance Report

- Sectors Designated as Essential Critical Infrastructure Sectors: New Castle County has paid premium pay only to County employees. No premium pay was awarded to third-party employers.
- Number of workers to be served: 1,447
- Number of workers to be served with premium pay in K-12 schools: 0

**Project ARPAREvReplace: New Castle County Provision of General Government Services**

Period of Performance: 7/8/2022 – Present

Funding amount: \$27,354,000

Cumulative Obligations: \$3,555,458.00

Cumulative Expenditures: \$2,250,867.64

Annual Obligations: \$3,555,458.00.

Annual Expenditures: \$2,100,867.64

Project Expenditure Category: 6.1 Revenue Replacement: Provision of Government Services

Project Overview: General government services provided by 49 projects, including 7 active and/or completed projects reported before July 2024.

**Project ARPANonProfits: New Castle County Assistance to NonProfits**

Period of Performance: 11/1/2023 – Present

Funding amount: \$2,111,810.56

Cumulative Obligations: \$2,111,810.56

Cumulative Expenditures: \$2,111,810.56

Annual Obligations: \$2,111,810.56

Annual Expenditures: \$2,111,810.56

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)

Project Overview: Assistance provided via grants to 26 non-profit organizations who applied for funding to address pandemic-related community impacts.

**Programmatic Reporting:**

Performance Report

- Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs): 26

**Project ARPAADMIN: EC 7.3 Administrative Costs 2025-2026**

Period of Performance: Not Started

Funding amount: \$1,164,145.08

Cumulative Obligations: \$1,164,145.08

Cumulative Expenditures: \$0.00

Annual Obligations: \$1,164,145.08

Annual Expenditures: \$0.00

Project Expenditure Category: 7.3 Costs Associated with Satisfying the Administrative and Other

Legal Requirements of the SLFRF Program After the Obligation Deadline has passed
<p><u>Project Overview:</u> This project currently consists of three full-time positions, previously described by, and accounted for, in projects ARPA00044 – ARPA Coordinator, ARPA00129 – ARPA Finance Officer, and ARPA00143 – ARPA Community Liaison. Since those projects' inception, roles and responsibilities have been adjusted to reflect the needs of administering the grant program. Without regard to the original titles or description, administrative tasks are currently shared between three FTEs but may be re-allocated as necessary for changes in personnel, changes in compensation, or other changes in personnel, legal, or administrative costs.</p>
<b>Programmatic Reporting:</b>
Performance Report
<ul style="list-style-type: none"> <li>• Estimated expenses to cover relevant legal and administrative requirements of SLFRF in 2025, 2026, and award closeout: \$1,164,145.08</li> </ul>
<ul style="list-style-type: none"> <li>• Actual funds expended to cover eligible administrative and legal expenses: \$0.00</li> </ul>
<ul style="list-style-type: none"> <li>• <u>Provide a description of the eligible administrative and legal costs as discussed in Part 2-B of the SLFRF Compliance and Reporting Guidance (Page 39):</u> The ARPA Administrative team will coordinate the County's ARPA State and Local Fiscal Recovery Fund. The costs associated with this project include salaries and wages, fringe benefits, and necessary technology costs. The duties of the ARPA Administrative Team will vary day-to-day but can be broadly classified across the following categories: General Administration and Compliance, Legal, Finance, and Communications. Specifically, these duties will include oversight of projects and project close-outs, approvals of payment requests, compliance and monitoring to ensure adherence to SLFRF and Uniform Guidance, legal issues that may arise, and communication with recipients, sub-recipients, and County leadership for all aspects of the SLFRF program.</li> </ul>
<ul style="list-style-type: none"> <li>• <u>Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined:</u> The figures for the Administrative Costs in 2025, 2026, and Closeout were estimated by taking the quarterly average spending on salaries and wages, benefits, and certain cross-charges, and applying a County approved 2.5% annual COLA (Cost of Living Adjustment) to the forecasted expenditures starting in Q3 2025 and again in Q3 2026, as these Treasury reporting periods are the start of each New Castle County fiscal year. Approximately one quarter of forecasted expenditures were allocated for a closeout period in Q1 2027.</li> </ul>