

City of Newark, New Jersey
Recovery Plan

**State and Local Fiscal Recovery
Funds**

2024 Report

City of Newark, New Jersey
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GENERAL OVERVIEW

Executive Summary

During the plight of the COVID 19 public health emergency, the City of Newark has demonstrated our capability and ability to service the entire city through a strategic public health preparedness and communicable disease prevention approach. Below are key elements of our approach:

- The City will continue to address homelessness, affordable housing and economic and food insecurity
- The City continues to get monies into the hands of affected residents and offer loans to small businesses that suffered during the pandemic
- Coordinate with local public health agencies, local OEMS, municipal, county, and state health departments, federally qualified health centers, and elected officials
- The City continues to disseminate information to the public about COVID-19, including but not limited to personal hygiene, safety, the importance of mask wearing and social distancing, testing locations, vaccine locations, etc.
- The City continues to ensure a culturally competent approach to sharing information and provide services by making resources available in multiple languages such as English, Spanish and Portuguese, etc., in addition to having translation services available
- The City continues to provide and coordinate testing and vaccine sites with numerous community, faith based, and housing organizations. In addition, coordinate with hospitals, homeless shelters, schools, businesses, and other stakeholders
- The City continues its contact tracing protocols, coordinated contact tracing teams and epidemiological investigation units (EIUs) to investigate clusters of infection in order to prevent further transmission
- The City continues to ensure the availability of testing and vaccines, and related personnel
- The City continues to coordinating with the state health department to deploy community health workers in neighborhoods with high vaccine hesitancy and low vaccine coverage rates to provide health education, dispel myths, and share information regarding vaccine locations and other frequently asked questions.

Through June 30, 2024, Newark has experienced 98,799 positive cases of COVID-19 and 1,308 deaths. Cases and deaths have had a disproportionate impact on our city where the social determinants of health adversely impact low-income and minority populations. This health disparity is even greater in our North, South and West wards, where vaccine rates are the lowest and positivity rates are the highest, compared to the other two wards in the city.

Given that cases and deaths have had a disproportionate impact on low-income individuals, minority populations, and other vulnerable groups, our pandemic response operations are especially important when considering the demographic makeup of Newark. Among our population, 45.4% are Black/African-American, 37.19% are Hispanic/Latinx, 1.99% are Asian, and 3.27% are Other or Two or More Races.

In addition, racial disparities from the pandemic have been well documented. According to recent data published by the CDC, black individuals are almost three times more likely to require hospitalization and two times more likely to die from COVID-19 compared to White individuals. Hispanic individuals are three times more likely to require hospitalization and over two times more likely to die from COVID-19 compared to White individuals. Newark's population is 86% Black and Hispanic, which are higher percentages than the national demographics of 31%.

Among the city's diverse population, limited English proficiency and cultural norms create further challenges when trying to advertise and properly inform residents about vaccinations. A total of 32% of Newark's population are foreign born, and 48% speak a language other than English.

In addition to demographic, cultural, and linguistic barriers, financial barriers are also prevalent across our region. Newark's poverty rate is 27%, which is higher than the national average of 10.5%. Over 78,000 residents are living in poverty. Financial disparities presented by poverty create barriers to healthcare access, such as increased difficulties taking off work to receive a vaccination or having transportation to vaccination sites. City-wide, more than 19% of residents under 65 years of age have no health insurance.

The City of Newark has utilized various grant and funding opportunities to implement key programs throughout this pandemic. Funding to initiate and sustain these programs will continue on an ongoing basis until it is determined that they are no longer needed during this pandemic. Most of the funding streams currently sustaining these vital programs were exhausted at the end of calendar year 2022 at which time the City has sought funding through its federal and state partners. These programs include but may not be limited to:

- Vaccination distribution and COVID testing including communication and health education efforts to reach vulnerable populations
- Purchase of PPE to mitigate the threat and spread of the COVID 19 virus
- Rental Assistance and Eviction Prevention
- Meal Distribution for vulnerable populations that are experiencing food instability.
- Isolation and quarantine assistance for those who cannot shelter safely in their normal living environment.

Uses of Funds

SLFRF Expenditures

2. Expenditure Category: Negative Economic Impacts

2.7 Job Training Assistance – These funds are being used to cover workforce development for ex-offenders who are city residents and micro-enterprise development for small city owned businesses. The services provided by the ex-offenders and micro-enterprises will be focused directly on maintaining a safer and cleaner Newark.

2.13 Other Economic Support - These funds will be used for a city-wide blight abatement, lot clearance, excavation, and demolition of hazardous building. The funds will also be used for development of structures to increase resident access and stimulate the local economy.

3. Expenditure Category: Services to Disproportionately Impacted Communities

3.9 Health Childhood Environments: Other – These Funds are being used to upgrade the City parks and recreation, such as, rehabilitation of recreational facilities, upgrades to the parks, better access, programming, and security at the City’s watershed and improved recreational service delivery and services. These funds will also be used to pay for summer youth programs.

3.11 Housing Support: Services for Unhoused persons – These funds are being used to cover cost associated with City-wide homelessness. The services will be used for but not limited to homeless shelter operations, the development of additional container homes, supportive services, mental health services, bed nights, etc.

5. Expenditure Category: Infrastructure

5.2 Clean Water: Centralized wastewater collection and conveyance – The funds will be used to capital upgrades to the Cities water and sewer infrastructure.

5.17 Broadband: Other projects – These funds will be used to allow for a City-wide free broadband service.

7. Administrative and Other

7.1 Administrative Expenses – The use of consultants is needed for the purposes of proper and transparent reporting of all expenditures related to the SLFRF funding.

Revenue Shortfall – The City of Newark used management practices to avert the need for a reduction in staff during the COVID pandemic. Tele work policies and procedures were put into place and technological advances were purchased and utilized so that there was little to no disruption of vital City services during this period. The redeployment of staff to operate was critical to the overall mitigation mission. Where the City experienced revenue shortfall was in the following areas:

1. Reduction in the expected revenue special taxes, parking taxes, hotel taxes, payroll taxes, motor vehicle rental taxes, property taxes.
2. Reduction in the expected revenue of court fees.
3. Reduction in the expected revenue of water and sewer fees.

Table of Expenses by Expenditure Category

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination	273,644.90	-
1.2	COVID-19 Testing	-	-
1.3	COVID-19 Contact Tracing	-	-
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	-	-
1.5	Personal Protective Equipment	-	-
1.6	Medical Expenses (including Alternative Care Facilities)	-	-
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	1,900,625.00	-
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	-	-
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	-	-
1.10	Mental Health Services	-	-
1.11	Substance Use Services	-	-
1.14	Other Public Health Services	18,766,266.16	15,675,762.24
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs	-	-
2.16	Long-Term Housing Security: Services for Unhoused persons	5,509,043.12	-
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	-	-
2.29	Loans or Grants to Mitigate Financial Hardship	2,206,742.54	-
2.3	Household Assistance: Cash Transfers	1,950,000.00	-
2.36	Aid to Other Impacted Industries	500,000.00	-
2.37	Economic Impact Assistance: Other	7,635,149.39	-
2.4	Household Assistance: Internet Access Programs	-	-
2.5	Household Assistance: Eviction Prevention	-	-
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers	-	-
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	\$1,988,909.26	-

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
2.8	Contributions to UI Trust Funds*	-	-
2.9	Small Business Economic Assistance (General)	\$2,389,663.09	\$2,192,663.09
2.10	Aid to nonprofit organizations	\$2,389,663.09	-
2.11	Aid to Tourism, Travel, or Hospitality	\$500,000.00	-
2.12	Aid to Other Impacted Industries	\$500,000.00	-
2.13	Other Economic Support	\$8,377,971.38	\$7,659,093.88
2.14	Rehiring Public Sector Staff	-	-
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning	-	-
3.2	Education Assistance: Aid to High-Poverty Districts	-	-
3.3	Education Assistance: Academic Services	-	-
3.4	Education Assistance: Social, Emotional, and Mental Health Services	-	-
3.5	Public Sector Capacity: Administrative Needs	\$333,333.00	-
3.6	Healthy Childhood Environments: Child Care	-	-
3.7	Healthy Childhood Environments: Home Visiting	-	-
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	-	-
3.9	Healthy Childhood Environments: Other	\$3,993,439.16	\$3,583,455.58
3.10	Housing Support: Affordable Housing	\$9,301,918.84	\$9,208,902.35
3.11	Housing Support: Services for Unhoused persons	\$15,107,641.22	\$13,028,670.33
3.12	Housing Support: Other Housing Assistance	-	-
3.13	Social Determinants of Health: Other	-	-
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators	-	-
3.15	Social Determinants of Health: Lead Remediation	-	-
3.16	Social Determinants of Health: Community Violence Interventions	-	-
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees	-	-
4.2	Private Sector: Grants to other employers	-	-
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment	-	-
5.2	Clean Water: Centralized wastewater collection and conveyance	-	-
5.3	Clean Water: Decentralized wastewater	-	-
5.4	Clean Water: Combined sewer overflows	-	-

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
5.5	Clean Water: Other sewer infrastructure	-	-
5.6	Clean Water: Stormwater	-	-
5.7	Clean Water: Energy conservation	-	-
5.8	Clean Water: Water conservation	-	-
5.9	Clean Water: Nonpoint source	-	-
5.10	Drinking water: Treatment	-	-
5.11	Drinking water: Transmission & distribution	-	-
5.12	Drinking water: Transmission & distribution: lead remediation	-	-
5.13	Drinking water: Source	-	-
5.14	Drinking water: Storage	-	-
5.15	Drinking water: Other water infrastructure	-	-
5.17	Broadband: Other projects	\$1,811,439.37	\$1,791,291.07
5.21	Broadband: "Last Mile" projects	\$2,068,021.00	\$1,907,328.68
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services	-	-
7	Administrative and Other		
7.1	Administrative Expenses	\$65,045.82	\$62,473.82
7.2	Evaluation and data analysis	-	-
7.3	Transfers to Other Units of Government	-	-
7.4	Transfers to Nonentitlement Units (States and Territories only)	-	-

Project Inventory

Project ARP10: ARP Summer Youth
Funding amount: \$1,216,662.00
Project Expenditure Category: 3.9, Healthy Childhood Environments: Other

Project ARP20: ARP Auditing and Compliance
Funding amount: \$300,000.00
Project Expenditure Category: 7.1, Administrative Expenses

Project ARP40: Broadband and Internet Upgrade
Funding amount: \$363,840.00
Project Expenditure Category: 5.17, Broadband: Other projects

Project ARP60: Arts and Cultural Programming
Funding amount: \$600,000.00
Project Expenditure Category: 3.5, Education Assistance: Other

Project ARP70: COVID 19 Preventative Measures
Funding amount: \$1,857,000.00
Project Expenditure Category: 1.14; Other Public Health Services

Project ARP90: ARP Universal Basic Income
Funding amount: \$3,800,000.00
Project Expenditure Category: 2.13, Other Economic Support

Project ARPA0: Parks and Recreation Upgrades
Funding amount: \$1,770,000.00
Project Expenditure Category: 3.13, Social Determinants of Health

Project ARPD0: Small Business Assistance
Funding amount: \$2,700,000.00
Project Expenditure Category: 2.9, Small Business Economic Assistance

Project ARPE0: ARP Workforce Micro Enterprise Development
Funding amount: \$1,988,910.00
Project Expenditure Category: 2.7, Job Training Assistance

Project ARPF0: Public Access Upgrades
Funding amount: \$2,068,021.00
Project Expenditure Category: 5.21, Broadband: "Last Mile" projects

Project ARPG0: Affordable Housing
Funding amount: \$2,535,160.00
Project Expenditure Category: 3.10, Housing Support: Affordable Housing

Project ARPH0: ARP City Cleanliness
Funding amount: \$1,981,000.00
Project Expenditure Category: 1.14, Other Public Health Services

Project ARPJ0: Homelessness Prevention
Funding amount: \$7,202,000.00
Project Expenditure Category: 3.11, Housing Support: Services for Unhoused persons

Project ARPK0: ARP Greater Newark BIDS and SIDS
Funding amount: \$500,000.00
Project Expenditure Category: 2.11, Aid to nonprofit organizations

Project ARPL0: Newark Parking Authority
Funding amount: \$500,000.00
Project Expenditure Category: 2.12, Aid to Other impacted Industries

Project ARPM0: Invest Newark
Funding amount: \$3,300,000.00

Project Expenditure Category: 3.10, Housing Support: Affordable Housing

Project ARPN0: OVP

Funding amount: \$1,290,000.00

Project Expenditure Category: 1.14, Other Public Health Services

Project ARPP0: Mini Ward Grants

Funding amount: \$160,000.00

Project Expenditure Category: 1.14, Other Public Health Services

Project ARPQ0: Infrastructure Fire Apparatus

Funding amount: \$1,000,000.00

Project Expenditure Category: 1.14, Other Public Health Services

Project ARPT0: Robert Treat Isolation

Funding amount: \$400,000.00

Project Expenditure Category: 3.10, Housing Support: Affordable Housing

Project ARPU0: North Ward FQHC

Funding amount: \$1,000,000.00

Project Expenditure Category: 2.13, Other Economic Support

Project ARPV0: Nourishing Newark Community

Funding amount: \$1,000,000.00

Project Expenditure Category: 3.10, Housing Support: Affordable Housing

Project ARPW0: Technical Assistance

Funding amount: \$300,000.00

Project Expenditure Category: 2.13, Other Economic Support

Project ARPX0: Safe Summer

Funding amount: \$500,000.00

Project Expenditure Category: 3.9, Healthy Childhood Environments: Other

Project WARP0: Water Sewer Infrastructure Upgrades

Funding amount: \$1,756,210.00

Project Expenditure Category: 5.15 Drinking Water: Other water infrastructure

Project ARP0505: ARP Revenue Losses

Funding amount: \$48,245,000.00

Project Expenditure Category: 6.1, Provision of Government Services

Project ARP2A: City Cleanliness

Funding amount: \$5,248,307.00

Project Expenditure Category: 1.14, Other Public Health Services

Project ARP2B: Anti Violence Campaign

Funding amount: \$500,000.00
Project Expenditure Category: 1.14, Other Public Health Services

Project ARP2C: Homeless
Funding amount: \$8,000,000.00
Project Expenditure Category: 3.11, Housing Support: Services for Unhoused persons

Project ARP2D: Summer Youth
Funding amount: \$896,000.00
Project Expenditure Category: 3.9, Healthy Childhood Environments: Other

Project ARP2E: Safe Summer 2022
Funding amount: \$1,554,000.00
Project Expenditure Category: 3.9, Healthy Childhood Environments: Other

Project ARP2F: Newark Forward 2022
Funding amount: \$200,000.00
Project Expenditure Category: 3.9, Healthy Childhood Environments: Other

Project ARP2G: Arts Catalyst
Funding amount: \$750,000.00
Project Expenditure Category: 3.5, Education Assistance: Other

Project ARP2H: Office of Violence Prevention
Funding amount: \$15,500,000.00
Project Expenditure Category: 1.14, Other Public Health Services

Project ARP2J: Nourishing Newark Community
Funding amount: \$1,000,000.00
Project Expenditure Category: 3.10, Housing Support: Affordable Housing

Project ARP2K: Newark Academy Scholarships
Funding amount: \$200,000.00
Project Expenditure Category: 2.13, Other Economic Support

Project ARP2L: Academy Scholarship Fire
Funding amount: \$200,000.00
Project Expenditure Category: 2.13, Other Economic Support

Project ARP2M: ARP Audit and Compliance
Funding amount: \$62,496.00
Project Expenditure Category: 7.1, Administrative Expenses

Project ARP2N: Invest Newark
Funding amount: \$3,000,000.00
Project Expenditure Category: 3.10, Housing Support: Affordable Housing

Project ARP2P: Public Access Upgrades
Funding amount: \$1,448,000.00
Project Expenditure Category: 5.17, Broadband: Other projects

Project ARP2Q: Technical Assistance
Funding amount: \$350,000.00
Project Expenditure Category: 2.13, Other Economic Support

Project ARP2T: Parks Foundation
Funding amount: \$1,000,000.00
Project Expenditure Category: 2.13, Other Economic Support

Project ARP2U: NWDB Entrepreneurism Program
Funding amount: \$200,160.00
Project Expenditure Category: 3.10, Housing Support: Affordable Housing

Project ARP2W: Affordable Housing
Funding amount: \$2,724,840.00
Project Expenditure Category: 3.10, Housing Support: Affordable Housing

Project ARPPD: Police Revenue Losses
Funding amount: \$45,000,000.00
Project Expenditure Category: 6.1, Provision of Government Services

Project ARP21: Central Ward
Funding amount: \$55,556.00
Project Expenditure Category: 2.13, Other Economic Support

Project ARP22: East Ward
Funding amount: \$55,556.00
Project Expenditure Category: 2.13, Other Economic Support

Project ARP23: North Ward
Funding amount: \$55,556.00
Project Expenditure Category: 2.13, Other Economic Support

Project ARP24: South Ward
Funding amount: \$55,556.00
Project Expenditure Category: 2.13, Other Economic Support

Project ARP25: West Ward
Funding amount: \$55,556.00
Project Expenditure Category: 2.13, Other Economic Support

Project ARP26: At-Large C. Lawrence Crump

Funding amount: \$55,555.00

Project Expenditure Category: 2.13, Other Economic Support

Project ARP27: At-Large Carlos Gonzalez

Funding amount: \$55,555.00

Project Expenditure Category: 2.13, Other Economic Support

Project ARP28: At-Large Luis Quintana

Funding amount: \$55,555.00

Project Expenditure Category: 2.13, Other Economic Support

Project ARP29: At-Large Louise Scott-Roundtree

Funding amount: \$55,555.00

Project Expenditure Category: 2.13, Other Economic Support