

Coronavirus State and Local Fiscal Recovery Funds
2nd Tranche Addendum

As Northampton County Continues to spend the initial tranche of SLFR funds based on our original plan we are adding the following amounts and programing which allocates the 2nd tranche of funding in full to be spent over the period allowed within the program. Those projects are as follows:

1. Nursing Home Funding (County Owned Nursing Home)

Northampton County owns a nursing home that takes care of those who cannot afford private nursing home care. The home will be using \$15.5 million of the funding for the following:

- \$2 million – agency and temporary nurses to cover the needs of the home (Tres Cat 3.4)
- \$2 million – renovations and operating costs to create a daycare for staff that need those services and to provide therapy opportunities in the home for the residents (Tres Cat 1.4)
- \$5 million – staff retention bonus to keep staff from leaving the home in this competitive market (Tres Cat 3.3)
- \$5 million – staff recruitment bonuses to compete in the healthcare market to bring on staff to care for the residents of the home (Tres Cat 3.4)
- 1.5 million – renovations for the home to continue to promote social distancing as well as provide safe areas to recover from COVID-19 (Tres Cat 1.4)

2. Capital Projects (Countywide)

Northampton County is planning on spending \$2,925,000 for projects that move people through our facilities faster and also support social distancing.

- \$2.5 million – renovations of an aging tier of the county jail so that there is better air circulation and better spacing for inmates so that the county is able to limit the spread of the virus in the institution (Tres Cat 1.4)
- \$425,000 – courthouse elevator replacement that will move people who come to the county courthouse for business in a more efficient way as to limit the time that people are socially distant from one another (Tres Cat 1.4)

3. Public Health, Safety and Wellness

Northampton County has identified \$7.25 million in public safety initiatives that promote the general health and welfare of all citizens. These are the projects for funding:

- \$5 million – P25 Radio expansion for public safety and 911 communication (Tres Cat 1.7)
- \$1.2 million – Mobile Healthcare vehicles to promote healthy communities and respond to healthcare needs in Northampton County (Tres Cat 2.18)

- \$1 million – lead paint/lead water line removal and replacement (Tres Cat 2.20)
- \$50,000 -- Air Sampling Stations to gather data and create a clean air plan (Tres Cat 2.18)

4. **Community Sustainability**

This program looks to create and build sustainable housing and community options in Northampton County.

- \$2 million – in partnership with Habitat for Humanity Northampton County will be providing Affordable Housing Units to help with the housing shortage in Northampton County. This will help limit the spending on other rental assistance programs by providing a path to home ownership to citizens in the county that previously were not able to purchase a home (Tres Cat 2.18)
- \$300,000 – funding to help provide food in an area of the county where there are limited affordable health options. Partnering with the Western Area Food Bank we can help in this food desert to provide much needed help (Tres Cat 2.1)
- \$250,000 – Implementation of a senior home maintenance program to keep seniors safe in their homes (Tres Cat 2.18)

5. **Technology Accessibility**

This program is the help the rural areas of the county with broadband as well as to provide online document access.

- \$1,485,000 million – scanning county documents to provide access online so it cuts down on in person access requirements (Tres Cat 3.4)
- \$150,000 – study of broadband available in Northampton County to leverage resources to provide connectivity to rural areas of the county (Tres Cat 5.21)
- \$140,000 – high speed elections tabulator for ballot counting that is more efficient and cuts down on the number of people required to be in close confines (Tres Cat 3.5)