

**Table 3.--OUTLAYS BY AGENCY**  
**(Fiscal Years, In Millions of Dollars)**

Outlays by Major Agency	2021 Actual	2022			Change, 2022 Actual from:		
		Budget	Mid-Session	Actual	Budget	Mid-Session	Estimate
		Estimate	Estimate		Estimate	Estimate	
Legislative Branch.....	5,263	5,990	6,465	5,752	488	-238	-713
Judicial Branch.....	8,310	8,788	9,022	8,720	409	-68	-302
<b>Agriculture:</b>							
Farm Service Agency.....	12,501	10,362	9,409	8,444	-4,057	-1,918	-965
Food and Nutrition Service:							
Supplemental Nutrition Assistance Program (SNAP).....	134,527	165,424	165,441	148,514	13,987	-16,910	-16,927
Child Nutrition Programs.....	25,798	30,881	31,926	37,213	11,415	6,332	5,287
Other.....	6,244	5,828	6,495	6,499	255	671	4
Risk Management Agency.....	6,742	12,906	11,373	10,867	4,125	-2,039	-506
Rural Utilities Service.....	2,595	2,389	2,261	2,207	-388	-182	-54
Forest Service.....	8,552	9,599	9,725	8,485	-68	-1,114	-1,240
Natural Resources Conservation Service.....	4,325	5,308	4,852	4,287	-38	-1,021	-565
Offsetting Receipts.....	-4,249	-5,500	-5,500	-5,796	-1,547	-296	-296
Other.....	<u>38,159</u>	<u>23,549</u>	<u>23,194</u>	<u>24,497</u>	<u>-13,661</u>	<u>948</u>	<u>1,303</u>
Subtotal, Agriculture.....	235,193	260,746	259,176	245,216	10,022	-15,530	-13,960
<b>Commerce:</b>							
National Oceanic and Atmospheric Administration.....	5,826	7,335	6,539	6,270	444	-1,065	-269
Bureau of the Census.....	3,025	1,872	2,118	1,618	-1,408	-254	-500
National Telecommunications and Information Administration.....	1,507	3,626	2,078	1,067	-440	-2,559	-1,011
National Institute of Standards and Technology.....	1,116	1,398	1,475	1,239	123	-159	-236
Other.....	<u>1,660</u>	<u>2,328</u>	<u>1,735</u>	<u>1,540</u>	<u>-120</u>	<u>-788</u>	<u>-195</u>
Subtotal, Commerce.....	13,134	16,559	13,945	11,734	-1,400	-4,825	-2,211
<b>Defense-Military:</b>							
Military Personnel.....	172,580	177,770	178,411	180,777	8,197	3,007	2,366
Operations and Maintenance.....	286,183	302,557	289,469	291,208	5,025	-11,349	1,739
Procurement.....	141,446	134,380	135,292	136,177	-5,269	1,797	885
Research, Development, Test, and Evaluation.....	105,665	111,568	104,760	107,059	1,394	-4,509	2,299
Military Construction.....	9,147	11,359	9,707	9,726	579	-1,633	19
Revolving and Management Funds.....	2,697	2,836	1,277	1,355	-1,342	-1,481	78
Other.....	<u>-132</u>	<u>506</u>	<u>554</u>	<u>270</u>	<u>402</u>	<u>-236</u>	<u>-284</u>
Subtotal, Defense-Military.....	717,585	740,976	719,470	726,571	8,986	-14,405	7,101
<b>Education:</b>							
Office of Elementary and Secondary Education.....	71,346	126,716	122,907	102,810	31,465	-23,906	-20,097
Office of Special Education and Rehabilitative Services.....	15,939	23,662	17,576	17,974	2,035	-5,688	398
Office of Federal Student Aid.....	170,471	91,744	110,613	539,830	369,359	448,086	429,217
Office of Postsecondary Education.....	4,441	3,397	3,499	3,021	-1,420	-376	-478

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		Estimate	Estimate		Estimate	Estimate	
Office of Innovation and Improvement.....	893	1,376	1,380	818	-75	-558	-562
Offsetting Receipts.....	-6,624	-29,084	-29,069	-29,086	-22,461	-2	-17
Other.....	<u>3,987</u>	<u>5,066</u>	<u>4,440</u>	<u>4,000</u>	<u>14</u>	<u>-1,066</u>	<u>-440</u>
Subtotal, Education.....	260,452	222,877	231,346	639,368	378,916	416,491	408,022
Energy:							
National Nuclear Security Administration.....	16,543	18,302	17,540	18,149	1,606	-153	609
Environmental and Other Defense Activities.....	6,963	8,095	8,188	7,759	796	-336	-429
Energy Programs.....	13,586	17,333	15,655	3,424	-10,162	-13,909	-12,231
Proprietary Receipts.....	-1,879	-4,002	-16,328	-4,229	-2,350	-227	12,099
Other.....	<u>-1,519</u>	<u>-1,457</u>	<u>-2,036</u>	<u>-2,663</u>	<u>-1,144</u>	<u>-1,206</u>	<u>-627</u>
Subtotal, Energy.....	33,694	38,271	23,019	22,439	-11,255	-15,832	-580
Health and Human Services:							
Centers for Medicare and Medicaid Services:							
Medicare (gross outlays).....	875,361	959,923	970,284	982,628	107,267	22,705	12,344
Medicaid.....	520,588	561,838	586,142	591,950	71,361	30,112	5,808
Children's Health Insurance Program.....	16,093	16,613	16,586	16,670	577	57	84
Other.....	7,679	20,747	21,431	7,161	-518	-13,586	-14,270
National Institutes of Health.....	38,868	41,610	40,952	40,623	1,755	-987	-329
Administration for Children and Families:							
Temporary Assistance for Needy Families.....	15,383	17,037	16,399	15,288	-94	-1,749	-1,111
Children and Families Services Program.....	13,205	14,789	14,620	13,853	647	-936	-767
Payments to States for Foster Care and Adoption Assistance.....	9,713	10,851	9,818	9,173	-540	-1,678	-645
Payments to States for Child Care and Development.....	12,121	23,871	23,980	22,790	10,669	-1,081	-1,190
Low Income Home Energy Assistance.....	4,417	5,660	6,834	7,240	2,823	1,580	406
Other.....	15,240	17,833	17,167	17,356	2,117	-477	189
Health Resources and Services Administration.....	14,232	18,127	17,244	16,128	1,896	-1,999	-1,116
Centers for Disease Control and Prevention.....	11,268	15,826	15,987	16,528	5,260	702	541
Indian Health Service.....	9,866	10,011	10,299	6,508	-3,358	-3,503	-3,791
Substance Abuse and Mental Health Services Administration.....	5,909	8,250	7,390	7,385	1,476	-865	-5
Departmental Management.....	71,563	74,870	90,880	93,645	22,082	18,775	2,765
Food and Drug Administration.....	3,303	4,729	3,997	4,587	1,283	-142	590
Proprietary Receipts.....	-181,442	-199,223	-211,185	-229,774	-48,332	-30,551	-18,589
Other.....	<u>3,306</u>	<u>2,765</u>	<u>1,781</u>	<u>3,157</u>	<u>-150</u>	<u>392</u>	<u>1,376</u>
Subtotal, Health and Human Services.....	1,466,673	1,626,127	1,660,606	1,642,895	176,222	16,768	-17,711
Homeland Security:							
Customs and Border Protection.....	17,767	18,439	19,800	17,840	73	-599	-1,960
Coast Guard.....	12,296	13,568	13,250	12,380	83	-1,188	-870

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Outlays by Major Agency	2022				Change, 2022 Actual from:		
	2021 Actual	Budget	Mid-Session	Actual	2021 Actual	Budget	Mid-Session
		Estimate	Estimate			Estimate	
Transportation Security Administration.....	6,927	5,344	5,582	6,171	-756	827	589
Federal Emergency Management Administration.....	45,502	42,412	42,913	35,886	-9,617	-6,526	-7,027
Immigration and Customs Enforcement.....	8,218	7,391	7,824	8,867	649	1,476	1,043
Citizenship and Immigration Services.....	4,219	4,672	4,657	4,400	181	-272	-257
U.S. Secret Service.....	2,674	3,358	3,017	2,750	76	-608	-267
Other.....	<u>-6,535</u>	<u>-5,686</u>	<u>-6,012</u>	<u>-7,429</u>	<u>-894</u>	<u>-1,743</u>	<u>-1,417</u>
Subtotal, Homeland Security.....	91,069	89,498	91,031	80,865	-10,204	-8,633	-10,166
Housing and Urban Development:							
Public and Indian Housing Programs.....	33,705	36,101	35,239	35,160	1,455	-941	-79
Housing Programs.....	-6,702	-15,231	-13,016	-12,570	-5,868	2,661	446
Community Planning and Development.....	11,488	18,978	13,487	13,274	1,786	-5,704	-213
Government National Mortgage Association.....	-1,388	-3,721	-3,624	-3,659	-2,271	62	-35
Other.....	<u>-2,020</u>	<u>-2,699</u>	<u>-2,800</u>	<u>-2,897</u>	<u>-877</u>	<u>-198</u>	<u>-97</u>
Subtotal, Housing and Urban Development.....	35,082	33,428	29,286	29,307	-5,775	-4,121	21
Interior:							
U.S. Fish and Wildlife Service.....	2,929	3,448	3,350	3,285	355	-163	-65
National Park Service.....	3,509	4,411	4,014	3,774	265	-637	-240
Indian Affairs.....	2,728	2,922	3,139	3,990	1,262	1,068	851
Bureau of Reclamation.....	1,298	4,133	2,229	1,559	262	-2,574	-670
Departmental Offices.....	2,391	3,123	4,155	4,549	2,158	1,426	394
Offsetting Receipts.....	-6,447	-8,379	-12,075	-13,003	-6,555	-4,624	-928
Other.....	<u>9,380</u>	<u>10,271</u>	<u>10,697</u>	<u>9,763</u>	<u>383</u>	<u>-508</u>	<u>-934</u>
Subtotal, Interior.....	15,788	19,929	15,509	13,917	-1,870	-6,012	-1,592
Justice:							
Legal Activities and U.S. Marshals.....	11,789	11,305	11,120	10,728	-1,061	-577	-392
Federal Bureau of Investigation.....	10,132	10,130	10,620	10,276	143	146	-344
Federal Prison System.....	7,670	7,757	8,008	7,538	-132	-219	-470
Office of Justice Programs:							
Crime Victims Fund.....	2,586	5,463	2,656	2,581	-4	-2,882	-75
Other.....	2,355	4,543	3,896	2,777	423	-1,766	-1,119
Proprietary Receipts.....	-589	-526	-526	-152	437	374	374
Other.....	<u>5,318</u>	<u>5,562</u>	<u>5,686</u>	<u>5,855</u>	<u>537</u>	<u>293</u>	<u>169</u>
Subtotal, Justice.....	39,261	44,234	41,460	39,603	342	-4,631	-1,857
Labor:							
Unemployment Trust Fund.....	231,058	74,993	35,262	32,985	-198,074	-42,008	-2,277
Federal Additional Unemployment Compensation.....	162,697	5,890	5,585	3,612	-159,085	-2,278	-1,973

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		Estimate	Estimate		Estimate	Estimate	
Training and Employment Services.....	3,361	4,880	3,495	3,507	146	-1,373	12
Office of Workers' Compensation Programs.....	2,694	2,758	2,761	2,962	268	204	201
Pension Benefit Guaranty Corporation.....	-3,645	50,496	49,791	2,479	6,124	-48,017	-47,312
Other.....	<u>8,607</u>	<u>6,699</u>	<u>6,493</u>	<u>6,194</u>	<u>-2,413</u>	<u>-505</u>	<u>-299</u>
Subtotal, Labor.....	404,771	145,716	103,387	51,738	-353,033	-93,978	-51,649
State:							
Administration of Foreign Affairs.....	16,203	18,316	19,255	17,807	1,604	-509	-1,448
Global Health and Child Survival.....	13,141	8,103	9,406	9,999	-3,142	1,896	593
Migration and Refugee Assistance.....	4,312	6,972	6,687	5,430	1,118	-1,542	-1,257
International Organizations and Conferences.....	3,126	3,286	3,156	3,172	46	-114	16
Other.....	<u>-969</u>	<u>-1,599</u>	<u>-1,858</u>	<u>-3,177</u>	<u>-2,209</u>	<u>-1,578</u>	<u>-1,319</u>
Subtotal, State.....	35,814	35,078	36,646	33,231	-2,583	-1,847	-3,415
Transportation:							
Federal Highway Administration.....	61,218	170,093	166,133	168,138	106,921	-1,955	2,005
Federal Transit Administration.....	24,370	34,304	39,705	34,077	9,707	-227	-5,628
Federal Aviation Administration.....	37,022	25,713	23,427	23,071	-13,951	-2,642	-356
Federal Railroad Administration.....	5,122	7,027	7,099	2,760	-2,362	-4,267	-4,339
Receipt of Payment from General Fund-Highway Trust Fund.....	-13,600	-118,000	-118,000	-118,000	-104,400	---	---
Other Intradudgetary Transactions.....	-14,004	---	---	-12	13,993	-12	-12
Other.....	<u>4,809</u>	<u>4,688</u>	<u>4,528</u>	<u>3,694</u>	<u>-1,115</u>	<u>-994</u>	<u>-834</u>
Subtotal, Transportation.....	104,936	123,825	122,892	113,729	8,793	-10,096	-9,163
Treasury:							
Departmental Offices:							
Coronavirus Relief Fund.....	243,460	109,677	106,759	105,929	-137,531	-3,748	-830
Emergency Rental Assistance.....	33,312	18,470	13,228	9,500	-23,812	-8,970	-3,728
Air Carrier Worker Support.....	30,756	---	---	26	-30,729	26	26
Exchange Stabilization Fund.....	-11,655	-50	-50	-125	11,530	-75	-75
Economic Stabilization Program.....	1,150	13	13	99	-1,051	86	86
Emergency Capital Investment Program.....	1,089	8,917	8,417	8,415	7,325	-502	-2
Transportation Services Economic Relief .....	1,294	685	685	688	-605	3	3
Troubled Asset Relief Program.....	370	520	520	222	-148	-298	-298
Other.....	2,361	13,898	14,557	11,937	9,576	-1,961	-2,620
Interest on the Public Debt.....	562,388	561,817	680,976	717,611	155,223	155,794	36,635
Internal Revenue Service:							
Earned Income Tax Credit.....	60,757	68,453	66,785	64,282	3,525	-4,171	-2,503
Child Tax Credit.....	78,959	98,501	130,199	131,435	52,476	32,934	1,236
Refundable Premium Tax Credit.....	64,634	62,672	72,190	79,464	14,830	16,792	7,274

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	2021 Actual	Budget	Mid-Session	Actual	2021 Actual	Budget	Mid-Session
		Estimate	Estimate			Estimate	
Other.....	613,112	47,904	92,725	76,940	-536,172	29,036	-15,785
Fiscal Service:							
Claims, Judgments, and Relief Acts.....	8,190	2,773	3,076	2,757	-5,433	-16	-319
Interest Paid to Credit Financing Accounts.....	12,762	10,813	10,725	12,733	-30	1,920	2,008
Other.....	3,784	4,728	4,715	4,551	767	-177	-164
Offsetting Receipts.....	-73,035	-68,301	-68,568	-64,522	8,513	3,779	4,046
Other.....	<u>59</u>	<u>839</u>	<u>381</u>	<u>280</u>	<u>221</u>	<u>-559</u>	<u>-101</u>
Subtotal, Treasury.....	1,633,747	942,329	1,137,333	1,162,222	-471,525	219,893	24,889
Veterans Affairs:							
Veterans Health Administration.....	99,867	102,270	110,525	111,478	11,611	9,208	953
Benefits Programs.....	128,592	157,659	156,624	153,898	25,305	-3,761	-2,726
Departmental Administration.....	12,837	18,514	19,104	13,216	378	-5,298	-5,888
Other.....	<u>-7,516</u>	<u>-4,783</u>	<u>-4,783</u>	<u>-4,724</u>	<u>2,792</u>	<u>59</u>	<u>59</u>
Subtotal, Veterans Affairs.....	233,781	273,660	281,470	273,867	40,086	207	-7,603
Corps of Engineers.....	7,936	6,980	8,315	8,181	246	1,201	-134
Other Defense Civil Programs:							
Military Retirement Fund.....	63,054	66,454	66,083	71,532	8,478	5,078	5,449
Medicare-Eligible Retiree Health Care Fund.....	11,197	11,298	11,022	11,175	-22	-123	153
Other.....	<u>-16,166</u>	<u>-13,890</u>	<u>-22,906</u>	<u>-25,837</u>	<u>-9,671</u>	<u>-11,947</u>	<u>-2,931</u>
Subtotal, Other Defense Civil Programs.....	58,085	63,862	54,199	56,870	-1,215	-6,992	2,671
Environmental Protection Agency.....	8,309	8,747	8,295	9,279	970	532	984
Executive Office of the President.....	427	520	540	458	30	-62	-82
General Services Administration.....	-1,269	-292	-36	-1,202	67	-910	-1,166
International Assistance Programs:							
International Security Assistance:							
Foreign Military Financing Program.....	5,036	7,636	10,223	6,750	1,714	-886	-3,473
Economic Support and Development Fund.....	3,492	7,557	11,898	18,406	14,913	10,849	6,508
Other.....	572	1,447	1,102	889	317	-558	-213
Military Sales Program.....	-1,573	-4,594	-4,144	-5,050	-3,477	-456	-906
Agency for International Development.....	9,429	7,428	12,339	10,359	929	2,931	-1,980
Multilateral Assistance.....	2,170	3,161	3,697	3,146	976	-15	-551
Other.....	<u>922</u>	<u>1,927</u>	<u>1,988</u>	<u>1,315</u>	<u>394</u>	<u>-612</u>	<u>-673</u>
Subtotal, International Assistance Programs.....	20,047	24,562	37,103	35,814	15,766	11,252	-1,289
National Aeronautics and Space Administration.....	22,249	23,396	23,795	23,079	830	-317	-716

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		Estimate	Estimate		Estimate	Estimate	
National Science Foundation.....	7,376	8,580	8,183	8,133	757	-447	-50
Office of Personnel Management:							
Civil Service Retirement and Disability Fund.....	92,347	97,456	97,460	96,712	4,365	-744	-748
Postal Service Retiree Health Benefits Fund.....	4,040	4,180	4,180	4,151	111	-29	-29
Employees and Retired Employees Health Benefits Funds.....	320	-1,256	387	588	267	1,844	201
Other.....	<u>11,845</u>	<u>14,138</u>	<u>12,477</u>	<u>11,622</u>	<u>-223</u>	<u>-2,516</u>	<u>-855</u>
Subtotal, Office of Personnel Management.....	108,552	114,518	114,504	113,072	4,520	-1,446	-1,432
Small Business Administration.....	322,721	24,088	23,845	23,199	-299,522	-889	-646
Social Security Administration:							
Old Age and Survivors Insurance (Off-Budget).....	991,167	1,076,473	1,071,696	1,073,280	82,113	-3,193	1,584
Disability Insurance (Off-Budget).....	143,396	143,048	144,915	145,392	1,996	2,344	477
Supplemental Security Income Program.....	60,154	65,939	65,328	65,708	5,554	-231	380
Other:							
On-Budget.....	32,574	45,718	45,739	46,207	13,633	489	468
Off-Budget.....	<u>-34,838</u>	<u>-48,556</u>	<u>-48,550</u>	<u>-48,532</u>	<u>-13,694</u>	<u>24</u>	<u>18</u>
Subtotal, Social Security Administration.....	1,192,453	1,282,622	1,279,128	1,282,056	89,603	-566	2,928
Other Independent Agencies:							
Corporation for National and Community Service.....	956	2,100	1,476	868	-88	-1,232	-608
District of Columbia.....	1,007	975	989	956	-52	-19	-33
Export-Import Bank.....	692	-87	-80	168	-524	255	248
Federal Communications Commission.....	11,118	21,927	18,100	15,195	4,078	-6,732	-2,905
Federal Deposit Insurance Corporation.....	-6,775	-5,281	-6,614	-9,309	-2,534	-4,028	-2,695
National Credit Union Administration.....	-2,136	-1,752	-1,449	-2,094	43	-342	-645
Postal Service:							
On-Budget.....	55	55	53	3,053	2,997	2,998	3,000
Off-Budget.....	<u>-2,734</u>	<u>5,057</u>	<u>5,191</u>	<u>-416</u>	<u>2,318</u>	<u>-5,473</u>	<u>-5,607</u>
Subtotal, Postal Service.....	-2,678	5,112	5,244	2,636	5,315	-2,476	-2,608
Railroad Retirement Board.....	1,926	8,498	9,791	10,696	8,769	2,198	905
Securities and Exchange Commission.....	495	421	426	775	280	354	349
Tennessee Valley Authority.....	-883	403	403	-212	671	-615	-615
Other (Net).....	<u>9,833</u>	<u>11,630</u>	<u>11,883</u>	<u>10,150</u>	<u>317</u>	<u>-1,480</u>	<u>-1,733</u>
Subtotal, Other Independent Agencies.....	13,554	43,946	40,169	29,829	16,275	-14,117	-10,340

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Outlays by Major Agency	2021 Actual	2022			Change, 2022 Actual from:		
		Budget Estimate	Mid-Session Estimate	Actual	2021 Actual	Budget Estimate	Mid-Session Estimate
Allowances.....	---	267	267	---	---	-267	-267
Undistributed Offsetting Receipts:							
Employer Share, Employee Retirement:							
Employer Share, Employee Retirement (On-Budget):							
Military Retirement and Health.....	-43,703	-45,822	-46,776	-46,187	-2,484	-365	589
Civil Service Retirement and Disability Fund.....	-41,824	-45,871	-45,871	-46,619	-4,795	-748	-748
Other.....	-5,270	-5,455	-5,482	-5,493	-222	-38	-11
Employer Share, Employee Retirement (Off-Budget).....	<u>-19,890</u>	<u>-20,741</u>	<u>-20,829</u>	<u>-20,829</u>	<u>-939</u>	<u>-88</u>	<u>---</u>
Subtotal, Employer Share, Employee Retirement.....	-110,687	-117,889	-118,958	-119,128	-8,440	-1,239	-170
Interest Received by Trust Funds:							
Interest Received by On-Budget Trust Funds.....	-76,326	-78,752	-106,374	-116,229	-39,904	-37,477	-9,855
Interest Received by Off-Budget Trust Funds.....	<u>-73,253</u>	<u>-67,388</u>	<u>-67,690</u>	<u>-67,738</u>	<u>5,515</u>	<u>-350</u>	<u>-48</u>
Subtotal, Interest Received by Trust Funds.....	-149,579	-146,140	-174,064	-183,967	-34,388	-37,827	-9,903
Rents and Royalties on the Outer Continental Shelf Lands.....	-4,231	-10,713	-11,611	-11,831	-7,600	-1,118	-220
Spectrum Auction and Spectrum Relocation.....	-8,942	-103,507	-103,507	-103,507	-94,565	-0	-0
Other.....	<u>-0</u>	<u>-2</u>	<u>-2</u>	<u>-1</u>	<u>-1</u>	<u>1</u>	<u>1</u>
Subtotal, Undistributed Offsetting Receipts.....	<u>-273,439</u>	<u>-378,251</u>	<u>-408,142</u>	<u>-418,434</u>	<u>-144,995</u>	<u>-40,183</u>	<u>-10,292</u>
Total, Outlays.....	6,821,554	5,851,576	5,972,228	6,271,508	-550,046	419,932	299,280
On-Budget.....	5,817,706	4,763,683	4,887,495	5,190,351	-627,356	426,668	302,856
Off-Budget.....	1,003,847	1,087,893	1,084,733	1,081,157	77,310	-6,736	-3,576
Deficit(-)/Surplus(+):.....	-2,775,575	-1,414,950	-1,031,554	-1,375,389	1,400,186	39,561	-343,835
On-Budget.....	-2,724,050	-1,374,264	-1,013,643	-1,360,207	1,363,843	14,057	-346,564
Off-Budget.....	-51,525	-40,686	-17,911	-15,182	36,343	25,504	2,729

NOTE: Detail may not add to totals or changes due to rounding.